



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day 01	Month 04	Year 2024		Day 31	Month 03	Year 2025

Section A Reference and administration details

Charity name

Busy Bodies Pre-school

Other names charity is known by

Registered charity number (if any) 1029217

Charity's principal address

Gwinear Village Hall

Churchtown

Gwinear, Hayle, Cornwall

Postcode

TR27 5JL

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	L Mildren	Nominated Individual		
2	S PLummer	Treasurer		
3	D Thomas			
4	F Pryor			
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Pre-school Learning Alliance 2011
How the charity is constituted (eg. trust, association, company)	
Trustee selection methods (eg. appointed by, elected by)	Elected by member at AGM

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Policies and procedures in place

Busy Bodies is a member of the Early Years Alliance and registered with Ofsted

All trustees give their time and receive no remuneration

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To provide quality childcare and education for children under the statutory school age within a rural community

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

We offer the children and their parents a service that promotes equality and values diversity

Encourage the parents to understand and provide for the needs of their children through community groups

Work in partnership with parents to help their children to develop and learn.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

We continue with our aim to provide high quality childcare and education for statutory school age and to meet the needs of parents.
We continue to provide 21 hours a week.

Section E Financial review

Brief statement of the charity's policy on reserves

Reserves are maintained to meet any unexpected items of expenditure that may occur

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	L Mildren	
Full name(s)	Lynne Mildren	
Position (eg Secretary, Chair, etc)	Nominated Individual	
Date	17/1/26	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Busy Bodies Pre-school

No (if any)
1029217

Receipts and payments accounts

CC16a

For the period
from

Period start date
01/04/2024

To

Period end date
31/03/2025

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Fees	52,141	-	-	52,141	39,827
Grants	383	-	-	383	233
Fundraising	404	-	-	404	96
Backfill funding	400	-	-	400	-
Donations	15	-	-	15	-
SEN Funding	-	-	-	-	729
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	53,343	-	-	53,343	40,885
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	53,343	-	-	53,343	40,885
A3 Payments					
Wages	43,783	-	-	43,783	40,963
Ins & subs	804	-	-	804	720
Rent	2,500	-	-	2,500	2,670
Website & record keeping	262	-	-	262	277
Educational visits	779	-	-	779	749
Staff training & uniforms	252	-	-	252	20
Telephone, post & stationery	26	-	-	26	35
Materials & resources	514	-	-	514	596
Repairs, renewals & leasing	2,196	-	-	2,196	135
Sub total	51,116	-	-	51,116	46,165
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	51,116	-	-	51,116	46,165
Net of receipts/(payments)	2,227	-	-	2,227	5,280
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	11,316	-	-	11,316	16,596
Cash funds this year end	13,543	-	-	13,543	11,316

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Balance at Bank	13,007	-	-
	Debtors	869	-	-
	Creditors	333	-	-
	Total cash funds	13,543	-	-
	(agree balances with receipts and payments account(s))			
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets			Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
		S Plummer	Sandra Plummer	31/12/2025



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees

Charity Name
BUSY BODIES THE SCHOOL

On accounts for the year
ended

31ST MARCH 2025

Charity no
(if any)

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("~~the Trust~~") for the year ended 31ST MARCH 2025.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (~~other than that disclosed below *~~) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

25/1/2026

Name:

DAVID MILDREN

Relevant professional
qualification(s) or body

A.C.I.B.

(if any):

Address:

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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