

THE WALLOPS PRE-SCHOOL

England & Wales · Charity number 1027625

Details

Other names	SCHOOL LANE PLAYGROUP
Status	Registered
Legal form	Other
Registered	1993-10-26
Register	View on the Charity Commission register

Contact

Address	Wallops Pre-School School Lane Nether Wallop Hants SO208EH
Phone	01264782051
Email	STAFFTHEWALLOPSPRESCHOOL@GMAIL.COM
Website	Www.thewallopspreschool.co.uk

Activities

Objects: TO ENHANCE THE DEVELOPMENT AND EDUCATION OF CHILDREN UNDER STATUTORY SCHOOL AGE BY ENCOURAGING PARENTS TO UNDERSTAND AND PROVIDE FOR THE NEEDS OF THEIR CHILDREN THROUGH COMMUNITY GROUPS

Activities: Provision of pre-school child care for children age 2 to 5.

Classification

- **How:** Provides Services
- **What:** Education/training
- **Who:** Children/young People

Geography

- Hampshire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-08-31	£110,836	£109,702	-	-
2023-08-31	£111,651	£111,772	-	-
2022-08-31	£124,428	£126,111	-	-
2021-08-31	£115,078	£110,096	-	-
2020-08-31	£115,216	£108,893	-	-

Trustees

Name	Role	Appointed
Laura Catherine English	Chair	2022-09-01

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Income / Expenditure Breakdown 2022-23

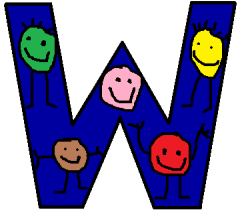
INCOME	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	TOTAL
Funding	15018.78		276.00	916.30	18458.93		769.93	24048.75		1502.40			60991.09
Fees	3373.89	2921.20	5860.50	1421.80	4821.25	3455.70	5345.38	1053.60	4677.10	6257.78	3011.45	351.40	42551.05
Fundraising	15.04	150.00		391.00	354.75		228.24		10.00	15.00	1396.00	50.00	2610.03
Donations	255.65	50.00	100.00	535.00	31.00	25.00	128.33	25.00	95.00	1670.63	2500.00		5415.61
Clothing													
Transfers/ others		34.99	3.50	20.50							25.00		83.99
TOTAL INCOME	18663.36	3156.19	6240.00	3284.60	23665.93	3480.70	6471.88	25127.35	4782.10	9445.81	6932.45	401.40	111651.77
EXPENDITURE													
Staff Wages	5635.64	5825.07	5785.98	6076.66	5786.78	6462.45	6735.24	7576.80	7289.36	7332.78	7144.01	6188.96	77839.73
PAYE	880.83	441.71	388.24	470.26	387.44	378.24	389.63	679.91	553.95	553.04	588.10	512.93	6224.28
Pensions	369.21	382.24	374.03	391.15	374.03		747.44	432.62	407.45	407.45	397.78	331.10	4614.50
Rent & Service Charges	980.00	564.00	564.00	564.00	564.00	3209.41	564.00	564.00	564.00	564.00	564.00	564.00	9829.41
Building Insurance	94.12	94.12	94.12	94.12	94.12	677.24						394.36	1542.20
Electric	280.74		201.58		424.36	307.41			1012.69	765.34			2992.12
Telephone/ Internet	58.97	58.97		376.55			154.19	84.16	81.66	81.66	81.66	81.66	1059.48
Equipment	154.27	60.95			75.00	70.00	156.98	137.12	23.96	8.60	35.00		721.88
Consumables/materials	17.54	415.17	115.22	353.80	340.44	213.74	266.34	119.70	338.39	153.19	651.10	42.00	3026.63
Snacks	130.45	63.01	122.95	115.70	147.60	156.68	179.15	75.74	104.95	188.07	11.17		1295.47
Training/Publications					429.98	120.00							549.98
Office Costs	144.39	10.67	9.99	133.64	217.47	12.99	14.67	9.99	101.99	52.99	87.99	50.99	847.77
Parenta	19.99	19.99	19.99	19.99	19.99	19.99	19.99	19.99	19.99	19.99	19.99	19.99	239.88
Advertising		130.00								120.00			250.00
Ofsted membership					50.00								50.00
Clothing Stock / Jellybeanz							71.74						71.74
Fundraising Expenses													
Fire Tests/PAT Testing			33.48				166.78						200.26
Other			59.59	313.23						9.28	35.00		417.10
TOTAL EXPEDITURE	8766.15	8065.90	7769.17	8909.10	8911.21	11628.15	9466.15	9700.03	10498.39	10256.39	9615.80	8185.99	111772.43

Balance B/F - 1/9/22 11,038.26
Income 111,651.77
Expenditure 111,772.43
Balance - 30/8/23 10,917.60

THE WALLOPS PRE-SCHOOL

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Accounts



The Wallops' Pre-School

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Stockbridge
Hampshire
SO20 8EH
01264 782051

staffthewallopspreschool@gmail.com

Yearly Overview 2021-22

It has been a much more settled and dare I say, 'normal' year with Covid being something that we now have to live with. We have maintained the good practice with the children washing their hands on entry and although we have had some positive cases with both staff and children, they have remained off site to help contain the spread of the virus.

We opened our doors in September to warmly welcome back our children and parents and decided to kick off the new term by 'going big' with a fundraising Halloween Party successfully raising a healthy amount of money, along with a very generous parent donation. This gave us a real boost to start the year off on a strong foot and push forward with our popular Christmas photos, pottery painting and village fayre. Fundraising remained steady for the rest of the year with a successful 'Bingo & Curry' night which went down extremely well with thanks to Pete from the village for bingo calling, and Sgt Om Gurung for providing a delicious meal! Our funds raised have allowed the Free-Flow garden to be fully refurbished with a fantastic new flooring completely transforming the garden area.

Throughout the year the staff have worked incredibly well as a team and each member is dedicated and valued. They have each been working behind the scenes on their forest school portfolio all on target to complete by the end of term. Being able to offer these skills to the children will be a fantastic strength to the Pre-School provision. A huge thank you to all members of staff for working their half terms to complete this training. Sadly, we had to say goodbye to Ashley, our Deputy, and thank her for her help and hard work over the past few years, we wish her well in her new career path! Heather has been appointed Deputy and continues to support Sian in all aspects. Louise was a successful candidate for the key worker role and at the end of term we will be saying goodbye to Jen who sadly leaves us to relocate to the North.

Relationships with the Primary School remain secure and we are always keen to collaborate with the School. They have allowed us to access their fields and hall and we are grateful for their support of which we are always willing to return. We still have a strong mix of both village and military families and appreciate their help in promoting the Pre-School amongst the wider community.

Local competition is on the rise, however we have been lucky to attract an influx of parents from Clatford widening our catchment areas. Sian has promoted the setting with help from staff and Committee members; a fresh new website is underway, new flyers / posters have been distributed along with magazine adverts and soon a new banner to replace the current one. Sian and Heather have attended a local market to promote the pre-school and 2 new open day events have been added to the calendar.

This year the cost of living has risen sharply for everyone. This has meant we have had to increase the snack and hourly fee to help fund the rise in staff wages and the increase in rent along with rising costs in utilities. We feel our prices are still competitive but a realistic response to harder financial times that may lay ahead.

Finally, I am continually amazed by how wonderful and selfless our staff really are- a charity that supports another charity! All 6 members of staff are walking the Brecon Beacons to raise money to help support a parent recently diagnosed with cancer. I wish them the best of luck and love to the family and staff for doing such a remarkable thing!

Moving on to 2022/23

Many of our current committee parents have their children moving into Reception Class, including myself, and thus are stepping down from the Committee. I thank them all for their time, effort and support to the Pre-School. I am confident that the new Committee will take the setting forward into new and exciting directions. It has been my pleasure to Chair the Pre-school and I have complete faith it will continue to thrive.

Laura Start (Chair)

BALANCE SHEET SEPT 2021 - AUGUST 2022

CURRENT ACCOUNT

OPENING BALANCE £ 12,721.13

INCOME

Funding	£ 78,735.05
Fees	£ 37,190.35
Fundraising	£ 3,715.18
Donations	£ 4,410.18
Others	£ 377.70

TOTAL £ 124,428.46 £ 124,428.46

EXPENDITURE

Staff wages, PAYE & Pension	£ 86,858.13
Rent & Service Charges	£ 7,868.27
Insurance	£ 1,547.22
Electricity	£ 2,896.76
Telephone	£ 497.30
Equipment	£ 265.78
Materials/ consumables	£ 1,975.29
Snacks	£ 1,098.47
Staff Training	£ 214.99
Administration	£ 793.62
Parenta web site	£ 239.88
Advertising	£ 290.00
Ofsted Membership	£ 50.00
Clothing stock/ Jellybeanz	£ 493.74
Fundraising expenses	£ 776.36
Yearly fire / CRB .	
Others	£ 20,245.52

TOTAL £ 126,111.33 £ 126,111.33

CLOSING BALANCE £ 11,038.26

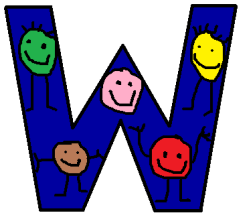
DEPOSIT ACCOUNT

OPENING BALANCE	£20,683.41
Add interest on 17/9/21	£2.06
Transferred to current account	
Transferred back	
Grants& surplus in current account	
CLOSING BALANCE	£20,685.47

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Yearly Overview 2020-21

Following on from an unexpected global pandemic earlier in the year, this September we still found ourselves very much working with uncertainty and dealing with the impacts of COVID and the changes it brought with it, adapting and moulding to new ways of working and lifestyles.

We re-opened our doors in September following social distancing guidelines between staff and parents using a new drop-off system at the gate and continued the health and safety routines with the children. Everyone pulled together and we welcomed back 32 children through our doors.

Full credit to the whole team whom I am ever so proud of, and Sian in particular as a new manager whom successfully juggled managing new staff whilst adapting to a new setting alongside the challenges we faced with COVID. Thankfully we have fantastic parental support and we pulled through the winter term. Sian has been continually supported by her deputy, Ashley, and together they have formed a hardworking, dedicated, team of six. A huge congratulations to Ashley who completed her BS(Hons) Degree in Childhood studies. We were sad to see Amie leave due to personal reasons, however she was swiftly replaced by Jen.

During the AGM a whole new committee was elected (apart from Bev). With it brought new faces and fresh ideas! In January it was announced that secondary school children had to be home schooled which brought extra pressure on staff and parents. We were very fortunate that early years settings remained open. Another lockdown did however mean fundraising events had to once again be put on hold. Much to our frustration we persevered by planning ahead and using the 40th Birthday of the Pre-School for a celebratory sponsored walk going BIG with a "Wallop Waddle". The committee, staff, parents and community astounded us by its success and the children raised an exceptional amount of money- we are ever so proud of them all! As restrictions started to ease, our usual events including the Village Fete, cake sales, jumble sales (car boot!), were able to go ahead and we received generous private donations from parents, Leckford Estate, N.W Social Club, and one parent even jumped out of an aeroplane for us! Our Tesco Bags for Life grant came through and the Wish List for gifting desired resources was all warmly received. We are always extremely grateful for this kind generosity.

Sadly however, it wasn't long before COVID stuck our setting and 2 members of staff tested positive resulting in a 10 day closure. We decided to freeze fee's and furloughed our staff. Fortunately, no one was badly affected by the virus and we got through it.

Having a healthy fundraising amount, we have managed to carry out vital interior building work to three separate areas of the building. Two new mud kitchens and potting tables were bought to assist with the Staffs Forest School training programme that we have now been able to fund all 6 members to complete, along with new toys and resources and 6 staff ipads / cases. The website has been updated with current content and fresh images along with all policies updated. A £25 enrolment fee was introduced to retain a child's place and cover admin processing fees.

Our numbers for September remain high and our accounts are looking solid, placing us in a very strong position to start 2021 / 22 off on a positive note when hopefully we will see life return to full normality again.

Moving on to 2021/22

Having a fantastic team of staff and a dedicated committee I am both very proud of, we are in a strong and exciting position to push the Pre-School to its next level of changes which hopefully will include seeing the completion of all Forest School Training assessments when staff can then deliver the Birth – 5 years programme using a variety of new techniques. We understand that OFSTED can visit at any time of year, but we are due an inspection, so this is something we need to be prepared for and welcome. Our next big development is the free flow garden flooring and replacing it with a more robust, safe and child-friendly surface and resources. There is still uncertainty how COVID will affect us all this winter but together, with the endless support and generosity of our community, we can only go from strength to strength.

Laura Start (Chair)

BALANCE SHEET SEPT 2020 - AUGUST 2021

CURRENT ACCOUNT

OPENING BALANCE £ 7,739.06

INCOME

Funding	£ 76,016.00
Fees	£ 31,951.99
Fundraising	£ 4,015.40
Donations	£ 2,933.00
Others	£ 162.00

TOTAL £115,078.39

EXPENDITURE

Staff wages, PAYE & Pension	£ 83,627.88
Rent & Service Charges	£ 8,072.95
Insurance	£ 1,293.33
Electricity	£ 1,990.88
Telephone	£ 604.30
Equipment	£ 3,741.12
Materials/ consumables	£ 1,979.50
Snacks	£ 821.22
Staff Training	£ 5,400.00
Administration	£ 566.83
Parenta web site	£ 239.88
Advertising	£ 135.00
Ofsted Membership	£ 50.00
Clothing stock/ Jellybeanz	£ 976.55
Fundraising expenses	
Yearly fire / CRB .	£ 57.12
Others	£ 539.76

TOTAL £110,096.32

CLOSING BALANCE £ 12,721.13

DEPOSIT ACCOUNT

OPENING BALANCE £20,664.86

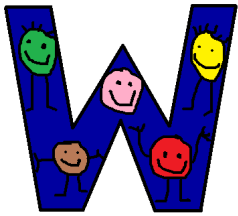
Add interest on 18/9/18 £18.55

Transferred to current account

Transferred back

Grants& surplus in current account

CLOSING BALANCE £20,683.41



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Moving on to 2021/22

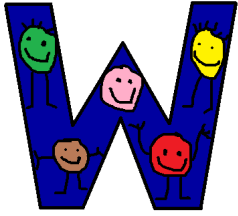
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Laura Start (Chair)

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It all began so well with a full staff and children quota, and a wonderfully refreshed outdoor learning area. Then our manager was offered a position elsewhere, and our deputy wanted a change of scene, so they both handed in their notice before Christmas. We were incredibly fortunate to have high quality candidates to interview, resulting in Sian joining us to head up the team in the New Year. Ashley was promoted to deputy and we began recruiting for new staff. Meanwhile Lauren decided that she wanted to move away from childcare, leaving us a bit short on staff again. Once again we had some great candidates to interview, but then COVID put a halt on everything as we went into a national lockdown.

This created a whole new level of difficulty for committee, staff and parents alike! We were forced to close the doors for 3 months and go into isolation at home. The situation changed daily and no one knew what to plan for or what to expect. A Facebook page was set up so that staff could keep everyone updated and share ideas and activities. This proved incredibly successful, as parents started sharing their ideas and photos too, and it was even used for shared stories and circle time, and online meetings. It was fantastic to see a community pulling together in a time of national crisis. The other benefit of being locked down was that there was plenty of time for the staff to update policies, paperwork, skills and training!

And then in July we opened our doors again, with restrictions and guidelines in place. We were all rather apprehensive, and agreed to just take back school leavers and key working children to keep our numbers low. Thankfully everyone adapted to the 'new normal' brilliantly and the Pre-School was functioning again. Huge thanks to the staff for incredible resourcefulness and resilience in making everyone feel safe and welcome, and continuing to engage with those still at home.

The fundraising from the vintage fair in August was included in this year's accounts, and we did manage to hold a few small Christmas activities, but then all fundraising activities ceased. We had to cancel the Bingo night and jumble sale, and there was no village fete or vintage fair, so none of our usual revenue streams! We still received our Funding each term, but there was no income from fees and we still had to pay full rent and rates. Having worked through the figures, we knew that it was going to be incredibly difficult to survive financially. Thankfully everyone in lockdown resorted to online shopping, meaning we continued to receive funds through our Easyfundraising app. We also set up a Just Giving page to ensure we were able to pay the staff and guarantee they had jobs to return to. Unfortunately, we did not qualify for the government furlough scheme, but later found out that we were eligible for a business rates grant. This has taken a huge amount of pressure off in case there are further lockdowns, and guaranteeing re-opening fully in September. We also received a local grant to be able to move our key-working to an online platform. This covered the cost of new tablets, setting up Tapestry and staff training.

So we adapted and survived! It is still this amazing community and support which keeps the Pre-School going and we are incredibly grateful. This has been the biggest test any of us has had to face and I couldn't be prouder of you all!

Moving on to 2020/21

We move onto a new year with continued uncertainty and apprehension. New COVID health procedures are in place and resources have had to be limited. We have new staff joining our existing team, bring new ideas and enthusiasm. Staff training still remains a focus, particularly woodland/outdoor education - when things have settled down and we are able. The committee will see quite a lot of change as I finally step down as Chair, and our secretary and fundraising lead both move away. New sources of funding will need to be considered until fundraising events can take place again, and fresh ideas will be welcomed. Thankfully our amazing staff and unfaltering community spirit will be there to help - good luck!

Tommie Gross (Chair)

BALANCE SHEET SEPT 2019 - AUGUST 2020

CURRENT ACCOUNT

OPENING BALANCE		£ 1,417.13
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INCOME

Funding	£ 77,307.26	
Fees	£ 19,432.86	
Fundraising	£ 2,977.26	
Donations	£ 11,092.10	
Others	£ 4,406.09	
TOTAL	£ 115,215.57	£115,215.57

EXPENDITURE

Staff wages, PAYE & Pension	£ 68,492.03	
Rent & Service Charges	£ 7,653.32	
Insurance & Membership	£ 547.20	
Electricity	£ 2,087.28	
Telephone	£ 675.96	
Equipment	£ 1,433.31	
Materials/ consumables	£ 1,631.22	
Snacks	£ 492.85	
Staff Training	£ 237.60	
Administration	£ 498.54	
Parenta web site	£ 239.88	
Advertising	£ 110.00	
Ofsted Membership	£ 50.00	
Clothing stock/ Jellybeanz	£ 490.32	
Fundraising expenses	£ 152.65	
Yearly fire / CRB .		
Others	£ 24,101.48	
TOTAL	£ 108,893.64	£108,893.64

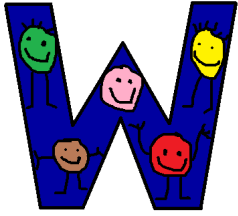
CLOSING BALANCE		£ 7,739.06
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DEPOSIT ACCOUNT

OPENING BALANCE	£3,644.09
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Add interest on 18/9/18	£20.77
Transferred to current account	-£4,000.00
Transferred back	£4,000.00
Grants& surplus in current account	£17,000.00

CLOSING BALANCE	£20,664.86
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So we adapted and survived! It is still this amazing community and support which keeps the Pre-School going and we are incredibly grateful. This has been the biggest test any of us has had to face and I couldn't be prouder of you all!

Moving on to 2020/21

We move onto a new year with continued uncertainty and apprehension. New COVID health procedures are in place and resources have had to be limited. We have new staff joining our existing team, bring new ideas and enthusiasm. Staff training still remains a focus, particularly woodland/outdoor education - when things have settled down and we are able. The committee will see quite a lot of change as I finally step down as Chair, and our secretary and fundraising lead both move away. New sources of funding will need to be considered until fundraising events can take place again, and fresh ideas will be welcomed. Thankfully our amazing staff and unfaltering community spirit will be there to help - good luck!

Tommie Gross (Chair)