

# 30TH NORWICH SCOUT GROUP

England & Wales - Charity number 1027609

## Details

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**Status** Registered

**Legal form** Other

**Registered** 1993-10-26

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** 28 Blenheim Crescent  
Norwich  
NR7 8AW

**Phone** 01603 411540

**Email** [goldsworthy28@btinternet.com](mailto:goldsworthy28@btinternet.com)

## Activities

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**Objects:** TO PROMOTE THE DEVELOPMENT OF YOUNG PEOPLE IN ACHIEVING THEIR FULL PHYSICAL INTELLECTUAL SOCIAL AND SPIRITUAL POTENTIALS AS INDIVIDUALS AS RESPONSIBLE CITIZENS AND AS MEMBERS OF THIER LOCAL NATIONAL AND INTERNATIONAL COMMUNITIES

**Activities:** Educating children from 6 to 18 the scout programme which will provide them with Skills for Life

## Classification

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- **How:** Provides Buildings/facilities/open Space, Acts As An Umbrella Or Resource Body
- **What:** Education/training, Amateur Sport, Environment/conservation/heritage, Human Rights/religious Or Racial Harmony/equality Or Diversity, Recreation, Other Charitable Purposes
- **Who:** Children/young People, People With Disabilities, The General Public/mankind

## Geography

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- Norfolk

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£31,964	£21,357	-	-
2024-03-31	£26,544	£22,477	-	-
2023-03-31	£19,498	£16,497	-	-
2022-03-31	£21,063	£13,146	-	-
2021-03-31	£21,543	£11,259	-	-

## Trustees

Name	Role	Appointed
Andrew Betts		2025-10-15
David Buxton		2023-06-26
Ed Grapes		2025-10-15
Matthew Cubitt		2017-12-04
PAUL PHILIP GOLDSWORTHY		
rachel Prendergast		2025-10-15

**30TH NORWICH SCOUT GROUP**

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# Accounts

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**30th NORWICH SCOUT GROUP - Charity Reg. 1027609**  
 Tusting Close, School Lane, Sprowston, Norwich

	Huron Beaver Colony	Nelson Club Pack	Sea Scout Troop	Group	TOTAL y/e 31.3.25	TOTAL y/e 31.3.24	TOTAL y/e 31.3.23	TOTAL y/e 31.3.22
<b>INCOME</b>								
Subscriptions	1452.50	1150.00	2670.00	2850.00	8122.50	4137.00	4185.00	2379.00
Roof/Boat Grants					0.00	0.00	0.00	0.00
Climbing wall fundraising					0.00	0.00	0.00	6081.20
Training Grants					0.00	0.00	0.00	0.00
Donations				909.62	909.62	1000.00	0.00	75.00
Camps & Outings		350.00	496.00	459.56	846.00	1853.55	2403.00	221.00
Bank Interest		75.74		14288.55	535.30	356.46	34.23	1.60
Firework Display					14288.55	13907.28	7655.42	0.00
Gift Aid					0.00	0.00	0.00	0.00
Storage Fees				50.00	50.00	0.00	0.00	100.00
Hall Hire				7051.23	7051.23	5158.00	4962.25	1538.66
Equipment Hire				95.00	95.00	0.00	50.00	0.00
Paper Bank					0.00	0.00	0.00	0.00
Equipment Sales					0.00	0.00	0.00	0.00
Fundraising				15.98	15.98	0.00	0.00	0.00
Activity Income			10.00	40.00	40.00	40.00	0.00	0.00
Other					10.00	91.50	208.42	0.00
Transfer					0.00	0.00	0.00	0.00
Covid Grants					0.00	0.00	0.00	10667.00
	<u>1452.50</u>	<u>1575.74</u>	<u>3176.00</u>	<u>25759.94</u>	<u>31964.18</u>	<u>26543.79</u>	<u>19498.32</u>	<u>21063.46</u>

<b>EXPENDITURE</b>								
Subscriptions	850.00		1200.00	3446.50	5496.50	3650.00	2640.00	2250.00
HQ Maintenance				752.41	752.41	801.32	2221.33	1494.23
HQ Utilities				1478.09	1478.09	1986.97	1669.52	457.67
Insurance				1871.91	1871.91	1842.19	1774.39	1541.18
Janitorial Expenses					0.00	0.00	0.00	100.98
Firework Display	40.50			7284.35	7284.35	7007.32	4000.00	198.99
Uniforms				124.56	124.56	228.93	36.00	308.49
Equipment Repairs				633.36	633.36	0.00	0.00	0.00
Equipment Renewals					0.00	800.00	0.00	362.44
New Boats & trailers					0.00	0.00	0.00	0.00
New lawnmower					0.00	0.00	0.00	0.00
Canoes (x10)					0.00	0.00	0.00	0.00
Helmets (x22)					0.00	0.00	0.00	0.00
Storage container					0.00	0.00	0.00	315.20
Fencing					0.00	2895.72	0.00	5115.60
Griddles & chafers				1325.52	1325.52	0.00	0.00	0.00
Gratuities					0.00	0.00	0.00	0.00
Postage					8.35	0.00	0.00	0.00
Camps & Outings		8.35		603.79	805.08	1438.44	2456.25	273.62
Crafts & Activities	306.69	318.13		486.95	1072.40	1089.04	914.35	432.19
Badges & Equipment	43.50	204.78	74.50		322.78	392.50	583.25	75.62
Bank Charges					0.00	0.00	0.00	0.00
Training				24.00	24.00	158.00	150.00	147.85
Fundraising					0.00	0.00	0.00	0.00
World Jamboree Sponsorship	41.90	48.03		27.50	117.43	186.90	51.70	0.00
Other								71.70
	<u>1282.59</u>	<u>579.29</u>	<u>1923.37</u>	<u>17571.99</u>	<u>21357.24</u>	<u>22477.33</u>	<u>16496.79</u>	<u>13145.76</u>

<b>SURPLUS/(DEFICIT) FOR THE YEAR</b>	<u>£169.91</u>	<u>£996.45</u>	<u>£1252.63</u>	<u>£8,187.95</u>	<u>£10,606.94</u>	<u>£4,066.46</u>	<u>£3,001.53</u>	<u>£7,917.70</u>
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**30th NORWICH SCOUT GROUP - Charity Reg. 1027609**  
 Tusting Close, School Lane, Sprowston, Norwich

	Huron Beaver Colony	Nelson Cub Pack	Sea Scout Troop	Group	TOTAL y/e 31.3.25	TOTAL y/e 31.3.24	TOTAL y/e 31.3.23	TOTAL y/e 31.3.22
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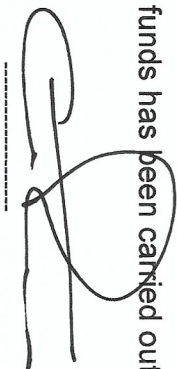
Cash and Bank Reconciliation - Year Ended 31.3.25

1.4.24 BANK BALANCE B/F	703.26	7720.18	5193.98	47733.45	61350.87	57219.22	43600.66	46709.59
1.4.24 CASH BALANCE B/F	603.90	48.03	0.00	0.00	651.93	717.12	11334.15	307.52
	<u>1307.16</u>	<u>7768.21</u>	<u>5193.98</u>	<u>47733.45</u>	<u>62002.80</u>	<u>57936.34</u>	<u>54934.81</u>	<u>47017.11</u>
SURPLUS/(DEFICIT)	169.91	996.45	1,252.63	8,187.95	10,606.94	4,066.46	3,001.53	7,917.70
TRANSFER TO DISTRICT SECTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31.3.25 BALANCES C/F	<u>£1,477.07</u>	<u>£8,764.66</u>	<u>£6,446.61</u>	<u>£55,921.40</u>	<u>£72,609.74</u>	<u>£62,002.80</u>	<u>£57,936.34</u>	<u>£54,934.81</u>
31.3.25 BANK BALANCE C/F	£668.05	£8,208.01	£6,446.61	£55,921.40	£71,244.07	£61,350.87	57219.22	£54,243.88
31.3.25 CASH BALANCE C/F	£809.02	£556.65	£0.00	£0.00	£1,365.67	£651.93	£717.12	£690.93

Represented by :-

Accounts audited, representing a true record.

No audit of section funds has been carried out.



C.J.Rowe

9.10.25

**30th Norwich Scout Group**  
**Treasurers Report - year ended 31.3.25**

For the year ended 31.3.25 the Group made a surplus of £10,606 compared to a surplus of £4,066 for last year. This has enabled us to ensure our reserves have increased to a very healthy £72,609.

The main driver for this surplus was the record £7,004 made by the firework display.

The other main income stream was hall hire which amounted to £7,051, an increase of £1,893 over the previous year.

These levels of income have enabled us to spend £1,326 on new griddles and chafers to help with the cooking on fireworks night. Other expenditure on fencing and scout hut kitchen upgrades did not happen as anticipated this year but expect to recommence in the current year.

Although it involves a lot of work to put the event on, it is obvious that the firework display generates significant income for the group without which we would risk sustaining annual deficits assuming other income and expenditure levels remain similar to those currently. Although this could be managed in the short term by using our reserves, it is certainly something we would not wish to see happen indefinitely. Therefore, I would like to back any calls made for help from parents in the putting on of this event this year, and in the future, as it is a vital source of income for the group.

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# Accounts

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NOTES:

This year there is a surplus of £4,066.46 compared to a surplus of £3,001.53 last year.

Some significant numbers are as follows:

	2023/2024	2022/2023
Hall hire	5158.00	4962.25
Donations (2 x £500)	1000.00	0.00
Fireworks	6899.96	3655.42
Fencing	-2895.72	0.00
Training	-158.00	-150.00
Shooting equipment	-800.00	0.00
Surplus for the year	4066.46	3001.53
Less exceptionals:		
Donations	-1000.00	0.00
Covid grants	0.00	0.00
Fencing	2895.72	0.00
'Regular' surplus/deficit	<u>£5,962.18</u>	<u>£3,001.53</u>

Hall hire has now increased back up to pre-covid levels and the firework income has ensured our reserves remain maintained.

**30th Norwich Scout Group**  
**Treasurers Report - year ended 31.3.24**

For the year ended 31.3.24 the Group made a surplus of £4,066 compared to a surplus of £3,001 for last year. This has enabled us to ensure our reserves remain healthy at 62,002.

The main driver for this surplus was the record £6,899 made by the firework display. The other main income stream was hall hire which amounted to £5,158. This is the second year running that this income stream has been more than £4,500 and indicates that we have now fully recovered from the lost hall hire income experienced during covid.

These levels of income have enabled us to spend £800 on new shooting equipment and also to spend £2,895 on replacing the fencing which adjoins the houses along to top of the pit. We have expectations of having to replace additional fencing this year as well as incurring significant further expenditure on the scout hut kitchen upgrades.

Although it involves a lot of work to put the event on, it is obvious that without the firework display generating significant income, we would be likely to sustain annual income deficits assuming other income and expenditure levels remain similar to those currently. Although this could be managed in the short term by using our reserves, it is certainly something we would not wish to see happen indefinitely. Therefore, I would like to back any calls made for help from parents in the putting on of this event this year, and in the future, as it is a vital source of income for the group.

CASH RECEIPTS

Subs

Donation

Camps &  
Outings

50.00  
50.00  
75.00  
150.00  
25.00  
25.00  
115.00  
75.00  
35.00  
17.50  
87.50  
192.50  
170.00  
30.00  
25.00  
25.00

1147.50

0.00

0.00

TOTAL £1,147.50