

GUTS

England & Wales · Charity number 1026791

Details

Other names	GUILDFORD UNDETECTED TUMOUR SCREENING, G U T S
Status	Registered
Legal form	Trust
Registered	1993-10-07
Register	View on the Charity Commission register

Contact

Address Nerissa Deeks
Royal Surrey County Hospital
Egerton Road
Guildford
GU2 7XX

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Activities

Objects: THE PRESERVATION AND PROTECTION OF GOOD HEALTH BY SCREENING AND UNDERTAKING OR ASSISTING IN THE UNDERTAKING OF RESEARCH FOR THE EARLY DETECTION AND TREATMENT OF CANCER AND OTHER DISEASES OF THE DIGESTIVE SYSTEM AND THE PUBLICATION OF THE USEFUL RESULTS OF SUCH RESEARCH

Activities: GUTS is dedicated to improving the experience and outcomes of individuals affected by bowel cancer. Through grants it funds capital projects, pioneering medical research and a clinic for families with a strong genetic risk of developing the disease. GUTS also provides an online information resource to help patients during and after treatment.

Classification

- **How:** Makes Grants To Organisations, Provides Other Finance, Provides Services, Provides Advocacy/advice/information, Sponsors Or Undertakes Research
- **What:** The Advancement Of Health Or Saving Of Lives
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** NOT DEFINED IN PRACTICE SURREY WEST SUSSEX AND HAMPSHIRE
- Hampshire
- Surrey
- West Sussex

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£317,187	£182,822	-	-
2024-03-31	£370,608	£133,381	-	-
2023-03-31	£78,870	£121,312	-	-
2022-03-31	£125,642	£88,706	-	-
2021-03-31	£167,746	£84,302	-	-

Trustees

Name	Role	Appointed
IAIN JOURDAN	Chair	
Andrea Scala		2015-09-01
Dena Dixon		2021-04-14
Dr Anisha Patel		2024-04-23
Edward Wells		2021-04-14
JOHN FRENCH STEBBING		
James Read		2022-05-10
Jayne White		2014-09-01
PHILL DAVIS		2013-05-23
PROF. TIM ROCKALL		

GUTS

England & Wales - Charity number 1026791

Accounts

REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025
FOR
GUTS
(GUILDFORD UNDETECTED TUMOUR SCREENING)

Centora James Limited
Jury Farm
Ripley Lane
West Horsley
KT24 6JT

GUTS
(GUILDFORD UNDETECTED TUMOUR SCREENING)

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FOR THE YEAR ENDED 31 MARCH 2025

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GUTS
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REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2025

INTRODUCTION

In the United Kingdom, around 18,000 people die from colon cancer every year. Many of those deaths could be prevented by earlier diagnosis. People over 50 and anyone with a history of colon cancer in the family, who experience changes in their bowel habit, are particularly at risk. GUTS was set up in 1983 with the stated purpose of improving the early detection of bowel cancer. The charity established one of the first local population screening programmes for bowel cancer, working with GP practices in Surrey, West Sussex and Hampshire. In 2006 a Bowel Cancer Screening Programme was set up in England and, with the active and financial support of GUTS, the centre for the South of England was based in Guildford. This programme currently offers screening to everyone between the ages 50 and 74, and is available, on request, beyond 74 years of age. For those outside this age range, GUTS continues to advise families and others at risk, through its Colorectal Cancer Family Clinic.

ORGANISATION STRUCTURE, GOVERNANCE AND MANAGEMENT OF THE CHARITY

The Trust is an unincorporated body set up by Trust Deed dated 7th September 1993 as amended on 5 December 2007, and is a registered charity. The current Trustees are set out on Page 1. Trustees are required to administer the charitable trust in accordance with the Trust Deed and conform to the requirements of the Charity Commission and Inland Revenue. The day-to-day management of the Trust lies with the Executive Committee and Fundraising Committee, details of which are set out below. The Trust Deed requires there to be at least three Trustees. All trustees shall, by virtue of his or her personal or professional qualifications, be able to make a contribution to the pursuit of the objects or the management of the charity.

The present trustees have the following specific responsibilities in addition to their collective role:

Mr Iain Jourdan FRCS	-	Chairman and director of all medical matters
Mr J F Stebbing	-	Medical matters
Mr M Sharpe	-	Finance and regulatory matters (resigned March 2025)

The induction process for any new Trustee comprises an initial meeting with the Chairman, followed by meetings with not less than two other Trustees. A new Trustee would be appointed by a resolution of the Trustees passed at a special meeting, after the new Trustee has signed a declaration of their acceptance and willingness to act in the interests of the charity.

The trustees have examined the major strategic, business and operational risks to which the charity is exposed, and confirm that systems and procedures are in place to manage those risks.

GUTS Committee Structure

The Executive Committee, currently chaired by Mr Iain Jourdan, shall comprise the Trustees, Treasurer and Fundraising Coordinator and be responsible for policy, funding and charitable expenditure, staffing, legal and financial matters

Executive Committee Members (at 31 March 2025)

Iain Jourdan (Chairman from 1 June 2010)	Prof T A Rockall (Trustee)
Phill Davis (Trustee)	Andrea Scala (Trustee)
Dena Dixon (Trustee)	John Stebbing (Trustee)
Prof S P Halloran (Trustee until December 2024)	Matt Sharpe (Treasurer & Trustee until March 2025)
Dr Anisha Patel (Trustee from June 2024)	Edward Wells (Trustee)
James Read (Trustee)	Jayne White (Trustee)
Nerissa Deeks (Fundraising Manager)	

OPERATIONAL PERSONNEL

Management of the Family Cancer Clinic

Nicola Hounsham administers the GUTS Family Cancer Clinic, providing counselling and screening to families with a history of cancer. This clinic is wholly funded by GUTS.

Fundraising

Nerissa Deeks is responsible for coordinating fundraising and day-to-day running of the charity, with part-time help from Imogen Smith.

Treasurer

Matt Sharpe was the Treasurer, responsible for book-keeping and recording all financial transactions, and for legal and administrative matters. Mr Sharpe resigned as a Trustee in March 2025.

GUTS
(GUILDFORD UNDETECTED TUMOUR SCREENING)

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2025

OBJECTIVES AND ACTIVITIES FOR THE PUBLIC BENEFIT

The formal objectives of GUTS are:

"the preservation and protection of good health by screening and undertaking or assisting in the undertaking of research for the early detection and treatment of cancer and other diseases of the digestive system and the publication of the useful results of such research."

GUTS works towards these objectives by funding:

- The Colorectal Family Cancer Clinic which offers counselling and screening regimes for people at moderate/high risk of developing bowel cancer by virtue of a strong family history.
- Clinical and research projects where the researchers' areas of interest further the objects of the charity.
- Donating appropriate medical equipment as and when the need arises and when alternative sources of funding are not readily available.

The Trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the Trust's aims and objectives and when planning future activities and setting the grant making policies for the year.

ACHIEVEMENTS, PERFORMANCE AND FUTURE DEVELOPMENTS

Colorectal Cancer Family Clinic

The GUTS Colorectal Cancer Family Clinic continues to provide appropriate advice to individuals with a family history of bowel cancer, applying national referral guidelines overseen by surgeons and gastroenterologists at the Royal Surrey County Hospital. Individuals at low or low/moderate risk receive written advice including recommendations for future screening. Individuals at high/moderate or high risk are offered a clinic appointment for risk assessment, counselling and screening. Genetic testing is made available to identify inherited conditions within families that may have a high risk of developing colorectal cancers.

Supporting Research

Papillon Colorectal Database: GUTS is working with the charity 'Bright' on this project. Thanks to funding from GUTS, amounting to an annual grant of £31,000, a computer scientist is now working to redesign the database to improve its functionality and progress it to the next stage which is to build a central bank of information based on patient experience (PROMS). The project is known as the CITRUS Study. Although the study was originally designed for people treated with Papillon radiotherapy it has now been extended to include other bowel cancer patients.

During this period the second stage of the project was completed. This involved the recruitment of patients willing to complete questionnaires before, during, and at the end of their treatment. These questionnaires are designed to gauge the range of symptoms and side-effects that patients experience at different stages of their treatment and recovery.

The data collected from the questionnaires will be used to inform and prepare new patients as they begin treatment. Eventually, patients will be able to log into a portal in order to access information and advice regarding their treatment and self-management of symptoms and side-effects.

In March 2025 the Trustees agreed to continue funding this project for another two years.

Support for patients at the end of treatment

During this period plans to introduce this new service were being developed. As a result of their treatment for bowel cancer, patients often experience legacy symptoms that can be difficult to manage and have other psychological/social issues to deal with too. There is currently very little support for this area, and trustees agreed that more should be done. The starting point was a new GUTS website that provides more detailed information and signposting, presented in a user-friendly way. The website went 'live' during this period.

Further plans for delivering face-to-face support for such patients are in development; a sub-committee of Trustees, staff and clinical personnel was established to plan the structure and implementation of the service. The committee sought advice from Bowel Cancer UK and Clinical Nurse Specialist Claire Coughlan who had recently established a similar service at Lewisham Hospital. She provided documentation and advice and the GUTS project ('The Bowel Owl') is going to be based on this model. The committee has also been working with the Fountain Centre, which will be providing some of the counselling and psychological expertise for the service users.

GUTS
(GUILDFORD UNDETECTED TUMOUR SCREENING)

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2025

Fundraising

The fundraising team introduced a new initiative of gift boxes for patients undergoing treatment. The contents of the boxes include information in the form of GUTS leaflets and a copy of Dr Anisha Patel's book 'Everything you hoped you would never need to know about bowel cancer', moisturisers to alleviate skin irritation caused by treatment and other useful items. The boxes are available free of charge for patients and they can be sponsored by families, ex patients, corporate supporters etc. At this point there were more sponsors than patients taking boxes.

This year was a good one for fundraising events. Regular fundraising events, included the Hoopwick Clay Pigeon Shoot, which raised over £25,000, the Jazz in the Park event on Loseley Estate (£6,500) and the GUTS Motor Tour (£8,000). In addition, a fundraising lunch attended by Stephen Mangan raised £4,000. Supporter-led events also raised significant amounts, including a team taking part in the Weymouth Beach Race in memory of a former patient, raising £3,000.

It was an exceptionally good year for legacy income, which totalled £175,000.

INVESTMENT POLICY AND PERFORMANCE ACHIEVED AGAINST THE POLICY

With a large proportion of our assets in cash deposits and fixed interest stocks, the balance of our investments was linked to the UK Equity market. The performance has broadly matched the movement in that market.

RESERVES POLICY

The Trust's charitable activities include the development and maintenance of a cancer screening and counselling service, and the financing of cancer research over a number of contiguous areas which, to be effective, requires a commitment to funding over the medium term. Having regard to this, Trustees have established a policy whereby unrestricted funds, not committed or invested in tangible fixed assets (the free reserves), should be maintained at a level sufficient to finance around two years' charitable expenditure.

ETHICAL POLICY

The ethical policy adopted and published by GUTS is based on principles recommended by the National Council for Voluntary Organisations (NCVO), of which GUTS is a member. GUTS conducts its affairs as far as possible in accordance with those principles.

ACKNOWLEDGEMENTS

The Trustees wish to place on record that they are grateful to the many GUTS supporters who do so much to make our work possible. We also thank all GUTS staff and volunteers for their hard work and dedication.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number: 1026791

Principal address: GUTS Office, Level A
Royal Surrey NHS Foundation Trust
Egerton Road
Guildford
Surrey
GU2 7XX

Independent Examiner: K D N De Silva
Centora James Limited
Jury Farm
Ripley Lane
West Horsley
KT24 6JT

Approved by order of the board of trustees on 30 January 2026 and signed on its behalf by:

Mrs D Dixon
Trustee

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF GUTS
(GUILDFORD UNDETECTED TUMOUR SCREENING)

Independent examiner's report to the trustees of GUTS (Guildford Undetected Tumour Screening)

I report to the charity trustees on my examination of the accounts of GUTS (Guildford Undetected Tumour Screening) (the Trust) for the year ended 31 March 2025.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Association of Chartered Certified Accountants, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

K D N De Silva
The Association of Chartered Certified Accountants

Centora James Limited
Jury Farm
Ripley Lane
West Horsley
KT24 6JT

Date: 30 January 2026

GUTS
(GUILDFORD UNDETECTED TUMOUR SCREENING)

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2025

	Notes	31.3.25 Unrestricted fund £	31.3.24 Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies		209,006	259,250
Other trading activities	2	58,742	63,041
Investment income	3	<u>49,439</u>	<u>48,317</u>
Total		<u>317,187</u>	<u>370,608</u>
EXPENDITURE ON			
Raising funds	4	74,204	92,525
Charitable activities			
General		84,622	33,795
Support costs		23,535	6,456
Other		<u>461</u>	<u>605</u>
Total		<u>182,822</u>	<u>133,381</u>
Net gains/(losses) on investments		<u>(34,196)</u>	<u>1,900</u>
NET INCOME		100,169	239,127
RECONCILIATION OF FUNDS			
Total funds brought forward		<u>760,010</u>	<u>520,883</u>
TOTAL FUNDS CARRIED FORWARD		<u>860,179</u>	<u>760,010</u>

The notes form part of these financial statements

GUTS
(GUILDFORD UNDETECTED TUMOUR SCREENING)

BALANCE SHEET
31 MARCH 2025

	Notes	31.3.25 Unrestricted fund £	31.3.24 Total funds £
FIXED ASSETS			
Tangible assets	7	530	272
Investments	8	<u>485,064</u>	<u>487,863</u>
		485,594	488,135
CURRENT ASSETS			
Debtors	9	10,066	9,425
Cash at bank and in hand		<u>373,775</u>	<u>268,756</u>
		383,841	278,181
CREDITORS			
Amounts falling due within one year	10	(9,256)	(6,306)
		<u>374,585</u>	<u>271,875</u>
NET CURRENT ASSETS			
		860,179	760,010
TOTAL ASSETS LESS CURRENT LIABILITIES			
		<u>860,179</u>	<u>760,010</u>
FUNDS	11		
Unrestricted funds		<u>860,179</u>	<u>760,010</u>
TOTAL FUNDS		<u>860,179</u>	<u>760,010</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 30 January 2026 and were signed on its behalf by:

Mrs D Dixon
Trustee

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention, with the exception of investments which are included at market value.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery	- 25% on reducing balance
Fixtures and fittings	- 33% on cost
Motor vehicles	- 25% on reducing balance
Computer Equipment	- 20% on cost

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

GUTS
(GUILDFORD UNDETECTED TUMOUR SCREENING)

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2025

2. OTHER TRADING ACTIVITIES	31.3.25	31.3.24
	£	£
Fundraising events	<u>58,742</u>	<u>63,041</u>
3. INVESTMENT INCOME	31.3.25	31.3.24
	£	£
Other fixed asset invest - FII	48,251	48,127
Deposit account interest	<u>1,188</u>	<u>190</u>
	<u>49,439</u>	<u>48,317</u>
4. RAISING FUNDS		
Raising donations and legacies	31.3.25	31.3.24
	£	£
Staff costs	37,605	39,888
Cost of events	18,193	20,457
Advertising	8,492	2,255
Website costs	<u>2,520</u>	<u>22,880</u>
	<u>66,810</u>	<u>85,480</u>
Investment management costs	31.3.25	31.3.24
	£	£
Portfolio management	<u>7,394</u>	<u>7,045</u>
Aggregate amounts	<u>74,204</u>	<u>92,525</u>

5. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2025 nor for the year ended 31 March 2024.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2025 nor for the year ended 31 March 2024.

GUTS
(GUILDFORD UNDETECTED TUMOUR SCREENING)

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2025

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £
INCOME AND ENDOWMENTS FROM	
Donations and legacies	259,250
Other trading activities	63,041
Investment income	<u>48,317</u>
Total	<u>370,608</u>
EXPENDITURE ON	
Raising funds	92,525
Charitable activities	
General	33,795
Support costs	6,456
Other	<u>605</u>
Total	<u>133,381</u>
Net gains on investments	<u>1,900</u>
NET INCOME	239,127
RECONCILIATION OF FUNDS	
Total funds brought forward	<u>520,883</u>
TOTAL FUNDS CARRIED FORWARD	<u>760,010</u>

7. TANGIBLE FIXED ASSETS

	Plant and machinery £	Fixtures and fittings £	Motor vehicles £	Computer equipment £	Totals £
COST					
At 1 April 2024	307	644	13,250	-	14,201
Additions	<u>-</u>	<u>-</u>	<u>-</u>	<u>399</u>	<u>399</u>
At 31 March 2025	<u>307</u>	<u>644</u>	<u>13,250</u>	<u>399</u>	<u>14,600</u>
DEPRECIATION					
At 1 April 2024	271	644	13,014	-	13,929
Charge for year	<u>9</u>	<u>-</u>	<u>59</u>	<u>73</u>	<u>141</u>
At 31 March 2025	<u>280</u>	<u>644</u>	<u>13,073</u>	<u>73</u>	<u>14,070</u>
NET BOOK VALUE					
At 31 March 2025	<u>27</u>	<u>-</u>	<u>177</u>	<u>326</u>	<u>530</u>
At 31 March 2024	<u>36</u>	<u>-</u>	<u>236</u>	<u>-</u>	<u>272</u>

GUTS
(GUILDFORD UNDETECTED TUMOUR SCREENING)

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2025

8. FIXED ASSET INVESTMENTS

	Listed investments £
MARKET VALUE	
At 1 April 2024	487,863
Revaluation	<u>(2,799)</u>
At 31 March 2025	<u>485,064</u>
NET BOOK VALUE	
At 31 March 2025	<u>485,064</u>
At 31 March 2024	<u>487,863</u>

9. DEBTORS

	31.3.25 £	31.3.24 £
Amounts falling due within one year:		
Other debtors	7	190
Prepayments	<u>1,067</u>	<u>1,011</u>
	<u>1,074</u>	<u>1,201</u>
Amounts falling due after more than one year:		
Trade debtors	<u>8,992</u>	<u>8,224</u>
Aggregate amounts	<u>10,066</u>	<u>9,425</u>

10. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.25 £	31.3.24 £
Taxation and social security	4,773	2,708
Other creditors	<u>4,483</u>	<u>3,598</u>
	<u>9,256</u>	<u>6,306</u>

11. MOVEMENT IN FUNDS

	At 1.4.24 £	Net movement in funds £	At 31.3.25 £
Unrestricted funds			
General fund	760,010	100,169	860,179
	-----	-----	-----
TOTAL FUNDS	<u>760,010</u>	<u>100,169</u>	<u>860,179</u>

There were no investment assets outside the UK.

GUTS
(GUILDFORD UNDETECTED TUMOUR SCREENING)

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2025

11. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	317,187	(182,822)	(34,196)	100,169
	_____	_____	_____	_____
TOTAL FUNDS	<u>317,187</u>	<u>(182,822)</u>	<u>(34,196)</u>	<u>100,169</u>

Comparatives for movement in funds

	At 1.4.23 £	Net movement in funds £	At 31.3.24 £
Unrestricted funds			
General fund	520,883	239,127	760,010
	_____	_____	_____
TOTAL FUNDS	<u>520,883</u>	<u>239,127</u>	<u>760,010</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	370,608	(133,381)	1,900	239,127
	_____	_____	_____	_____
TOTAL FUNDS	<u>370,608</u>	<u>(133,381)</u>	<u>1,900</u>	<u>239,127</u>

12. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2025.

GUTS
(GUILDFORD UNDETECTED TUMOUR SCREENING)

DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2025

	31.3.25 £	31.3.24 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	33,096	43,218
Legacies	<u>175,910</u>	<u>216,032</u>
	209,006	259,250
Other trading activities		
Fundraising events	58,742	63,041
Investment income		
Other fixed asset invest - FII	48,251	48,127
Deposit account interest	<u>1,188</u>	<u>190</u>
	<u>49,439</u>	<u>48,317</u>
Total incoming resources	317,187	370,608
EXPENDITURE		
Raising donations and legacies		
Wages	36,696	39,007
Pensions	909	881
Cost of events	18,193	20,457
Advertising	8,492	2,255
Website costs	<u>2,520</u>	<u>22,880</u>
	66,810	85,480
Investment management costs		
Portfolio management	7,394	7,045
Charitable activities		
Medical staff salaries	5,568	5,568
Grants to institutions	80,763	28,220
Grants to individuals	<u>721</u>	<u>657</u>
	87,052	34,445
Other		
Bank Fees	461	605

GUTS
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DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2025

	31.3.25	31.3.24
	£	£
Support costs		
Governance costs		
Insurance	2,324	722
Postage and stationery	1,715	200
Sundries	655	855
Accountancy and legal fees	2,940	2,940
Legal Expenses	10,975	-
Motor Vehicle Expenses	1,645	872
IT software and consumables	710	47
Telephone	-	79
Plant and machinery	9	12
Motor vehicles	59	79
Computer equipment	73	-
	<u>21,105</u>	<u>5,806</u>
Total resources expended	<u>182,822</u>	<u>133,381</u>
Net income before gains and losses	134,365	237,227
Realised recognised gains and losses		
Realised gains/(losses) on investment property	<u>(34,196)</u>	<u>1,900</u>
Net income	<u>100,169</u>	<u>239,127</u>

GUTS

England & Wales - Charity number 1026791

Accounts

TRUSTEES' REPORT AND
UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2024
FOR
GUTS
(GUILDFORD UNDETECTED TUMOUR SCREENING)

Centora James Limited
Jury Farm
Ripley Lane
West Horsley
KT24 6JT

GUTS
(GUILDFORD UNDETECTED TUMOUR SCREENING)

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FOR THE YEAR ENDED 31 MARCH 2024

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GUTS
(GUILDFORD UNDETECTED TUMOUR SCREENING)

TRUSTEES' REPORT
FOR THE YEAR ENDED 31 MARCH 2024

INTRODUCTION

In the United Kingdom, around 18,000 people die from colon cancer every year. Many of those deaths could be prevented by earlier diagnosis. People over 50 and anyone with a history of colon cancer in the family, who experience changes in their bowel habit, are particularly at risk. GUTS was set up in 1983 with the stated purpose of improving the early detection of bowel cancer. The charity established one of the first local population screening programmes for bowel cancer, working with GP practices in Surrey, West Sussex and Hampshire. In 2006 a Bowel Cancer Screening Programme was set up in England and, with the active and financial support of GUTS, the centre for the South of England was based in Guildford. This programme currently offers screening to everyone between the ages 56 and 74, and is available, on request, beyond 74 years of age. The programme is currently being extended to ages 50-74. For those outside this age range, GUTS continues to advise families and others at risk, through its Colorectal Cancer Family Clinic.

ORGANISATION STRUCTURE, GOVERNANCE AND MANAGEMENT OF THE CHARITY

The Trust is an unincorporated body set up by Trust Deed dated 7th September 1993 as amended on 5 December 2007, and is a registered charity. The current Trustees are set out on Page 1. Trustees are required to administer the charitable trust in accordance with the Trust Deed and conform to the requirements of the Charity Commission and Inland Revenue. The day-to-day management of the Trust lies with the Executive Committee and Fundraising Committee, details of which are set out below. The Trust Deed requires there to be at least three Trustees. All trustees shall, by virtue of his or her personal or professional qualifications, be able to make a contribution to the pursuit of the objects or the management of the charity.

The present trustees have the following specific responsibilities in addition to their collective role:

Mr Iain Jourdan FRCS	-	Chairman and director of all medical matters
Mr J F Stebbing	-	Medical matters
Mr M Sharpe	-	Finance and regulatory matters

The induction process for any new Trustee comprises an initial meeting with the Chairman, followed by meetings with no less than two other Trustees. A new Trustee would be appointed by a resolution of the Trustees passed at a special meeting, after the new Trustee has signed a declaration of their acceptance and willingness to act in the interests of the charity. New Trustees are provided with a pack comprising a copy of the Trust Deed, the last financial year's annual report and accounts, and a copy of the Charity Commission booklets "The Essential Trustee".

The trustees have examined the major strategic, business and operational risks to which the charity is exposed, and confirm that systems and procedures are in place to manage those risks.

GUTS Committee Structure

The Executive Committee, currently chaired by Mr Iain Jourdan, shall comprise the Trustees, Treasurer and Fundraising Coordinator and be responsible for policy, funding and charitable expenditure, staffing, legal and financial matters.

Executive Committee Members (at 31 March 2024)

Mr Iain Jourdan (Chairman from 1 June 2010)	Mr Andrea Scala (Trustee)
Phill Davis (Trustee)	Mr John Stebbing (Trustee)
Dena Dixon (Trustee)	Matt Sharpe (Treasurer & Trustee)
Prof S P Halloran (Trustee)	Christian Wells (Trustee)
Mr James Read (Trustee)	Jayne White (Trustee)
Prof T A Rockall (Trustee)	Nerissa Deeks (Fundraising Manager)

OPERATIONAL PERSONNEL

Management of the Family Cancer Clinic

Nicola Hounsham administers the GUTS Family Cancer Clinic, providing counselling and screening to families with a history of cancer. This clinic is wholly funded by GUTS.

Fundraising

Nerissa Deeks is responsible for coordinating fundraising and day-to-day running of the charity, with part-time help from Joe Smith.

Treasurer

Mr M Sharpe is the Treasurer, responsible for book-keeping and recording all financial transactions, and for legal and administrative matters.

GUTS
(GUILDFORD UNDETECTED TUMOUR SCREENING)

TRUSTEES' REPORT
FOR THE YEAR ENDED 31 MARCH 2024

OBJECTIVES AND ACTIVITIES FOR THE PUBLIC BENEFIT

The formal objectives of GUTS are:

“the preservation and protection of good health by screening and undertaking or assisting in the undertaking of research for the early detection and treatment of cancer and other diseases of the digestive system and the publication of the useful results of such research.”

GUTS works towards these objectives by funding:

- The Colorectal Family Cancer Clinic which offers counselling and screening regimes for people at moderate/high risk of developing bowel cancer by virtue of a strong family history.
- Clinical and research projects where the researchers’ areas of interest further the objects of the charity.
- Donating appropriate medical equipment as and when the need arises and when alternative sources of funding are not readily available.

The Trustees confirm that they have referred to the guidance contained in the Charity Commission’s general guidance on public benefit when reviewing the Trust’s aims and objectives and when planning future activities and setting the grant making policies for the year.

ACHIEVEMENTS, PERFORMANCE AND FUTURE DEVELOPMENTS

Colorectal Cancer Family Clinic

The GUTS Colorectal Family clinic continues to provide appropriate advice to individuals with a family history of bowel cancer, applying national referral guidelines overseen by surgeons and gastroenterologists at the Royal Surrey County Hospital. Individuals at low or low/moderate risk receive written advice including recommendations for future screening. Individuals at high/moderate or high risk are offered a clinic appointment for risk assessment, counselling and screening. Genetic testing is made available to identify inherited conditions within families that may have a high risk of developing colorectal cancers.

Supporting Research

Papillon Colorectal Database: GUTS is working with the charity ‘Bright’ on this project. Thanks to funding from GUTS, amounting to an annual grant of £31,000, a computer scientist is now working to redesign the database to improve its functionality and progress it to the next stage which is to build a central bank of information based on patient experience (PROMS). The project is known as the CITRuS Study. Although the study was originally designed for people treated with Papillon radiotherapy it has now been extended to include other bowel cancer patients.

During this period the second stage of the project began. This involved the recruitment of patients willing to complete questionnaires before, during, and at the end of their treatment. These questionnaires are designed to gauge the range of symptoms and side-effects that patients experience at different stages of their treatment and recovery.

The data collected from the questionnaires will be used to inform and prepare new patients as they begin treatment. Eventually, patients will be able to log into a portal in order to access information and advice regarding their treatment and self-management of symptoms and side-effects.

R-FIT Study: GUTS provided financial support for this project undertaken by Mr Nick Farkas, working with colleagues at the national Southern Bowel Cancer Screening Hub and completed in 2023. The purpose of the study was to determine the effectiveness of repeated FIT tests on symptomatic patients. (FIT, the faecal immunochemical test, is the internationally adopted bowel cancer screening test for population screening and is used in the UK).

460 symptomatic patients were recruited to the study, each returning three FIT tests. Negative FIT results were compared with positive cohorts. The results showed that a repeat FIT strategy provides greater differentiation and improved cancer/significant bowel pathology detection compared to one FIT. Repeat FIT therefore offers a safe, cost-effective strategy for triaging symptomatic patients and is less invasive and more accurate than a follow-up colonoscopy after just one positive FIT test.

Support for patients at the end of treatment: During this period trustees discussed the need for more support for patients reaching the end of their treatment. As a result of their treatment for bowel cancer, patients often experience legacy symptoms that can be difficult to manage and have other psychological/social issues to deal with too. There is currently very little support for this area, and trustees agreed that more should be done. The starting point would be a new GUTS website that could provide more detailed information and signposting, presented in a user-friendly way. Further plans for delivering face-to-face support for such patients are in development, working with nursing colleagues and other interested groups within the hospital.

GUTS
(GUILDFORD UNDETECTED TUMOUR SCREENING)

TRUSTEES' REPORT
FOR THE YEAR ENDED 31 MARCH 2024

Fundraising: 2023 was GUTS' 40th anniversary. The previous year had seen a worrying dip in the charity's finances and so this anniversary was deployed to increase fundraising activities over the year, beginning with a ball. A succession of celebratory events throughout the year, coupled with some fortunate legacies and large donations put the charity finances back on an even keel. Such was the turnaround that the Treasurer said the charity should find more projects to support so that the monies raised could be used more immediately, as intended by donors and supporters.

INVESTMENT POLICY AND PERFORMANCE ACHIEVED AGAINST THE POLICY

With a large proportion of our assets in cash deposits and fixed interest stocks, the balance of our investments was linked to the UK Equity market. The performance has broadly matched the movement in that market.

RESERVES POLICY

The Trust's charitable activities include the development and maintenance of a cancer screening and counselling service, and the financing of cancer research over a number of contiguous areas which, to be effective, requires a commitment to funding over the medium term. Having regard to this, Trustees have established a policy whereby unrestricted funds, not committed or invested in tangible fixed assets (the free reserves), should be maintained at a level sufficient to finance around two years' charitable expenditure.

ETHICAL POLICY

The ethical policy adopted and published by GUTS is based on principles recommended by the National Council for Voluntary Organisations (NCVO), of which GUTS is a member. GUTS conducts its affairs as far as possible in accordance with those principles.

ACKNOWLEDGEMENTS

The Trustees wish to place on record that they are grateful to the many GUTS supporters who do so much to make our work possible. We also thank all GUTS staff and volunteers for their hard work and dedication.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number
1026791

Principal address
GUTS Office, Level A
Royal Surrey NHS Foundation Trust
Egerton Road
Guildford
Surrey
GU2 7XX

Independent Examiner
K D N De Silva
Centora James Limited
Jury Farm
Ripley Lane
West Horsley
KT24 6JT

Approved by order of the board of trustees on 31 January 2025 and signed on its behalf by:

Mr I Jourdan
Chair of the Trustees

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
GUTS
(GUILDFORD UNDETECTED TUMOUR SCREENING)**

Independent examiner's report to the trustees of GUTS (Guildford Undetected Tumour Screening)

I report to the charity trustees on my examination of the accounts of GUTS (Guildford Undetected Tumour Screening) (the Trust) for the year ended 31 March 2024.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Association of Chartered Certified Accountants, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

K D N De Silva
The Association of Chartered Certified Accountants

Centora James Limited
Jury Farm
Ripley Lane
West Horsley
KT24 6JT

Date: 31 January 2025

GUTS
(GUILDFORD UNDETECTED TUMOUR SCREENING)

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2024

	Notes	31.3.24 Unrestricted fund £	31.3.23 Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies		259,250	26,657
Other trading activities	2	63,041	15,705
Investment income	3	<u>48,317</u>	<u>36,508</u>
Total		<u>370,608</u>	<u>78,870</u>
EXPENDITURE ON			
Raising funds	4	92,525	55,183
Charitable activities			
General		33,795	56,879
Support costs		6,456	8,769
Other		<u>605</u>	<u>481</u>
Total		<u>133,381</u>	<u>121,312</u>
Net gains/(losses) on investments		<u>1,900</u>	<u>(66,289)</u>
NET INCOME/(EXPENDITURE)		239,127	(108,731)
RECONCILIATION OF FUNDS			
Total funds brought forward		<u>520,883</u>	<u>629,614</u>
TOTAL FUNDS CARRIED FORWARD		<u>760,010</u>	<u>520,883</u>

The notes form part of these financial statements

GUTS
(GUILDFORD UNDETECTED TUMOUR SCREENING)

BALANCE SHEET
31 MARCH 2024

	Notes	31.3.24 Unrestricted fund £	31.3.23 Total funds £
FIXED ASSETS			
Tangible assets	7	272	363
Investments	8	<u>487,863</u>	<u>454,797</u>
		488,135	455,160
CURRENT ASSETS			
Debtors	9	9,425	9,240
Cash at bank and in hand		<u>268,756</u>	<u>61,197</u>
		278,181	70,437
CREDITORS			
Amounts falling due within one year	10	(6,306)	(4,714)
		<u>271,875</u>	<u>65,723</u>
NET CURRENT ASSETS			
		760,010	520,883
TOTAL ASSETS LESS CURRENT LIABILITIES			
		<u>760,010</u>	<u>520,883</u>
NET ASSETS			
		<u>760,010</u>	<u>520,883</u>
FUNDS	11		
Unrestricted funds		<u>760,010</u>	<u>520,883</u>
TOTAL FUNDS		<u>760,010</u>	<u>520,883</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 31 January 2025 and were signed on its behalf by:

Mr I Jourdan
Chair of the Trustees

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention, with the exception of investments which are included at market value.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery	- 25% on reducing balance
Fixtures and fittings	- 33% on cost
Motor vehicles	- 25% on reducing balance

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

GUTS
(GUILDFORD UNDETECTED TUMOUR SCREENING)

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2024

2. OTHER TRADING ACTIVITIES		
	31.3.24	31.3.23
	£	£
Fundraising events	<u>63,041</u>	<u>15,705</u>
3. INVESTMENT INCOME		
	31.3.24	31.3.23
	£	£
Other fixed asset invest - FII	48,127	36,446
Deposit account interest	<u>190</u>	<u>62</u>
	<u>48,317</u>	<u>36,508</u>
4. RAISING FUNDS		
Raising donations and legacies		
	31.3.24	31.3.23
	£	£
Staff costs	39,888	36,785
Cost of events	20,457	7,726
Advertising	2,255	3,865
Website costs	<u>22,880</u>	<u>-</u>
	<u>85,480</u>	<u>48,376</u>
Investment management costs		
	31.3.24	31.3.23
	£	£
Portfolio management	<u>7,045</u>	<u>6,807</u>
Aggregate amounts	<u>92,525</u>	<u>55,183</u>

5. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2024 nor for the year ended 31 March 2023.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2024 nor for the year ended 31 March 2023.

GUTS
(GUILDFORD UNDETECTED TUMOUR SCREENING)

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2024

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £
INCOME AND ENDOWMENTS FROM	
Donations and legacies	26,657
Other trading activities	15,705
Investment income	<u>36,508</u>
Total	<u>78,870</u>
EXPENDITURE ON	
Raising funds	55,183
Charitable activities	
General	56,879
Support costs	8,769
Other	<u>481</u>
Total	<u>121,312</u>
Net gains/(losses) on investments	<u>(66,289)</u>
NET INCOME/(EXPENDITURE)	(108,731)
RECONCILIATION OF FUNDS	
Total funds brought forward	<u>629,614</u>
TOTAL FUNDS CARRIED FORWARD	<u><u>520,883</u></u>

7. TANGIBLE FIXED ASSETS

	Plant and machinery £	Fixtures and fittings £	Motor vehicles £	Totals £
COST				
At 1 April 2023 and 31 March 2024	<u>307</u>	<u>644</u>	<u>13,250</u>	<u>14,201</u>
DEPRECIATION				
At 1 April 2023	259	644	12,935	13,838
Charge for year	<u>12</u>	<u>-</u>	<u>79</u>	<u>91</u>
At 31 March 2024	<u>271</u>	<u>644</u>	<u>13,014</u>	<u>13,929</u>
NET BOOK VALUE				
At 31 March 2024	<u>36</u>	<u>-</u>	<u>236</u>	<u>272</u>
At 31 March 2023	<u>48</u>	<u>-</u>	<u>315</u>	<u>363</u>

GUTS
(GUILDFORD UNDETECTED TUMOUR SCREENING)

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2024

8. FIXED ASSET INVESTMENTS

	Listed investments £
MARKET VALUE	
At 1 April 2023	454,797
Additions	<u>33,066</u>
At 31 March 2024	<u>487,863</u>
NET BOOK VALUE	
At 31 March 2024	<u>487,863</u>
At 31 March 2023	<u>454,797</u>

There were no investment assets outside the UK.

9. DEBTORS

	31.3.24 £	31.3.23 £
Amounts falling due within one year:		
Other debtors	190	650
Prepayments	<u>1,011</u>	<u>-</u>
	<u>1,201</u>	<u>650</u>
Amounts falling due after more than one year:		
Trade debtors	<u>8,224</u>	<u>8,590</u>
Aggregate amounts	<u>9,425</u>	<u>9,240</u>

10. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.24 £	31.3.23 £
Taxation and social security	2,708	1,130
Other creditors	<u>3,598</u>	<u>3,584</u>
	<u>6,306</u>	<u>4,714</u>

11. MOVEMENT IN FUNDS

	At 1.4.23 £	Net movement in funds £	At 31.3.24 £
Unrestricted funds			
General fund	520,883	239,127	760,010
	<u>520,883</u>	<u>239,127</u>	<u>760,010</u>
TOTAL FUNDS	<u>520,883</u>	<u>239,127</u>	<u>760,010</u>

GUTS
(GUILDFORD UNDETECTED TUMOUR SCREENING)

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2024

11. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	370,608	(133,381)	1,900	239,127
	_____	_____	_____	_____
TOTAL FUNDS	<u>370,608</u>	<u>(133,381)</u>	<u>1,900</u>	<u>239,127</u>

Comparatives for movement in funds

	At 1.4.22 £	Net movement in funds £	At 31.3.23 £
Unrestricted funds			
General fund	629,614	(108,731)	520,883
	_____	_____	_____
TOTAL FUNDS	<u>629,614</u>	<u>(108,731)</u>	<u>520,883</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	78,870	(121,312)	(66,289)	(108,731)
	_____	_____	_____	_____
TOTAL FUNDS	<u>78,870</u>	<u>(121,312)</u>	<u>(66,289)</u>	<u>(108,731)</u>

12. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2024.

GUTS
(GUILDFORD UNDETECTED TUMOUR SCREENING)

DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2024

	31.3.24 £	31.3.23 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	43,218	23,157
Legacies	<u>216,032</u>	<u>3,500</u>
	259,250	26,657
Other trading activities		
Fundraising events	63,041	15,705
Investment income		
Other fixed asset invest - FII	48,127	36,446
Deposit account interest	<u>190</u>	<u>62</u>
	<u>48,317</u>	<u>36,508</u>
Total incoming resources	370,608	78,870
EXPENDITURE		
Raising donations and legacies		
Wages	39,007	35,960
Pensions	881	825
Cost of events	20,457	7,726
Advertising	2,255	3,865
Website costs	<u>22,880</u>	<u>-</u>
	85,480	48,376
Investment management costs		
Portfolio management	7,045	6,807
Charitable activities		
Medical staff salaries	5,568	5,568
Grants to institutions	28,220	51,311
Grants to individuals	<u>657</u>	<u>-</u>
	34,445	56,879
Other		
Bank Fees	605	481

This page does not form part of the statutory financial statements

GUTS
(GUILDFORD UNDETECTED TUMOUR SCREENING)

DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2024

	31.3.24	31.3.23
	£	£
Support costs		
Governance costs		
Insurance	722	1,683
Postage and stationery	200	1,199
Sundries	855	633
Accountancy and legal fees	2,940	3,120
Motor Vehicle Expenses	872	1,892
IT software and consumables	47	-
Telephone	79	-
Plant and machinery	12	32
Motor vehicles	79	210
	<u>5,806</u>	<u>8,769</u>
Total resources expended	<u>133,381</u>	<u>121,312</u>
Net income/(expenditure) before gains and losses	237,227	(42,442)
Realised recognised gains and losses		
Realised gains/(losses) on investment property	<u>1,900</u>	<u>(66,289)</u>
Net income/(expenditure)	<u><u>239,127</u></u>	<u><u>(108,731)</u></u>

GUTS

England & Wales - Charity number 1026791

Accounts

TRUSTEES' REPORT AND
UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2023
FOR
GUILDFORD UNDETECTED TUMOUR SCREENING
(GUTS)

Centora Ltd
Jury Farm, Ripley Lane
West Horsley
KT24 6JT

GUILDFORD UNDETECTED TUMOUR SCREENING
(GUTS)

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**GUILDFORD UNDETECTED TUMOUR SCREENING
(GUTS)**

**TRUSTEES' REPORT
FOR THE YEAR ENDED 31 MARCH 2023**

INTRODUCTION

In the United Kingdom, around 18,000 people die from colon cancer every year. Many of those deaths could be prevented by earlier diagnosis. People over 50 and anyone with a history of colon cancer in the family, who experience changes in their bowel habit, are particularly at risk. GUTS was set up in 1983 with the stated purpose of improving the early detection of bowel cancer. The charity established one of the first local population screening programmes for bowel cancer, working with GP practices in Surrey, West Sussex and Hampshire. In 2006 a Bowel Cancer Screening Programme was set up in England and, with the active and financial support of GUTS, the centre for the South of England was based in Guildford. This programme currently offers screening to everyone between the ages 56 and 74, and is available, on request, beyond 74 years of age. The programme is currently being extended to ages 50-74. For those outside this age range, GUTS continues to advise families and others at risk, through its Colorectal Cancer Family Clinic.

ORGANISATION STRUCTURE, GOVERNANCE AND MANAGEMENT OF THE CHARITY

The Trust is an unincorporated body set up by Trust Deed dated 7th September 1993 as amended on 5 December 2007, and is a registered charity. The current Trustees are set out on Page 1. Trustees are required to administer the charitable trust in accordance with the Trust Deed and conform to the requirements of the Charity Commission and Inland Revenue. The day-to-day management of the Trust lies with the Executive Committee and Fundraising Committee, details of which are set out below. The Trust Deed requires there to be at least three Trustees. All trustees shall, by virtue of his or her personal or professional qualifications, be able to make a contribution to the pursuit of the objects or the management of the charity.

The present trustees have the following specific responsibilities in addition to their collective role:

Mr Iain Jourdan FRCS - Chairman and director of all medical matters
Mr J F Stebbing - Medical matters
Mr M Sharpe - Finance and regulatory matters

The induction process for any new Trustee comprises an initial meeting with the Chairman, followed by meetings with not less than two other Trustees. A new Trustee would be appointed by a resolution of the Trustees passed at a special meeting, after the new Trustee has signed a declaration of their acceptance and willingness to act in the interests of the charity. New Trustees are provided with a pack comprising a copy of the Trust Deed, the last financial year's annual report and accounts, and a copy of the Charity Commission booklets "The Essential Trustee".

The trustees have examined the major strategic, business and operational risks to which the charity is exposed, and confirm that systems and procedures are in place to manage those risks.

GUTS Committee Structure

The Executive Committee, currently chaired by Mr Iain Jourdan, shall comprise the Trustees, Treasurer and Fundraising Coordinator and be responsible for policy, funding and charitable expenditure, staffing, legal and financial matters.

Executive Committee Members (at 31 March 2023):

Mr Iain Jourdan (Chairman from 1 June 2010)
Phill Davis (Trustee)
Dena Dixon (Trustee)
Prof S P Halloran (Trustee)
Mr James Read (Trustee)
Prof T A Rockall (Trustee)
Mr Andrea Scala (Trustee)
Mr John Stebbing (Trustee)
Matt Sharpe (Treasurer & Trustee)
Christian Wells (Trustee)
Jayne White (Trustee)
Nerissa Deeks (Fundraising Manager)

GUILDFORD UNDETECTED TUMOUR SCREENING (GUTS)

TRUSTEES' REPORT FOR THE YEAR ENDED 31 MARCH 2023

OPERATIONAL PERSONNEL

Management of the Family Cancer Clinic

Nicola Hounsham administers the GUTS Family Cancer Clinic, providing counselling and screening to families with a history of cancer. This clinic is wholly funded by GUTS.

Fundraising

Nerissa Deeks is responsible for coordinating fundraising and day-to-day running of the charity, with part-time help from Joe Smith.

Treasurer

Mr M Sharpe is the Treasurer, responsible for bookkeeping and recording all financial transactions, and for legal and administrative matters.

OBJECTIVES AND ACTIVITIES FOR THE PUBLIC BENEFIT

The formal objectives of GUTS are:

“the preservation and protection of good health by screening and undertaking or assisting in the undertaking of research for the early detection and treatment of cancer and other diseases of the digestive system and the publication of the useful results of such research.”

GUTS works towards these objectives by funding:

- The Colorectal Family Cancer Clinic which offers counselling and screening regimes for people at moderate/high risk of developing bowel cancer by virtue of a strong family history.
- Clinical and research projects where the researchers' areas of interest further the objects of the charity.
- Donating appropriate medical equipment as and when the need arises and when alternative sources of funding are not readily available.

The Trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the Trust's aims and objectives and when planning future activities and setting the grant making policies for the year.

ACHIEVEMENTS, PERFORMANCE AND FUTURE DEVELOPMENTS

Colorectal Cancer Family Clinic

The GUTS Colorectal Family clinic continues to provide appropriate advice to individuals with a family history of bowel cancer, applying national referral guidelines overseen by surgeons and gastroenterologists at the Royal Surrey County Hospital. Individuals at low or low/moderate risk receive written advice including recommendations for future screening. Individuals at high/moderate or high risk are offered a clinic appointment for risk assessment, counselling and screening. Genetic testing is made available to identify inherited conditions within families that may have a high risk of developing colorectal cancers.

Supporting Research

Papillon Colorectal Database: GUTS is working with the charity 'Bright' on this project. Thanks to funding from GUTS, amounting to an annual grant of £31,000, a computer scientist is now working to redesign the 'Papillon Colorectal Database' to improve its functionality and progress it to the next stage which is to build a central bank of information based on patient experience (PROMS). Although the study was originally designed for people treated with Papillon radiotherapy it has now been extended to include other bowel cancer patients.

The database will eventually provide a portal for patients to access information and advice regarding their treatment and self-management of symptoms and side-effects.

R-FIT Study: GUTS provided financial support for this project which is being undertaken by Mr Nick Farkas, who is working with colleagues at the national Southern Bowel Cancer Screening Hub. The purpose of the study is to determine the effectiveness of repeated FIT tests on symptomatic patients. If this provides safe triaging of such patients, then colonoscopy services can be applied more efficiently and effectively. (FIT, the faecal immunochemical test, is the internationally adopted bowel cancer screening test for population screening and is used in the UK). A process of recruiting more than 800 patients to participate in the study was undertaken during this period.

GUILDFORD UNDETECTED TUMOUR SCREENING
(GUTS)

TRUSTEES' REPORT
FOR THE YEAR ENDED 31 MARCH 2023

FINANCIAL REVIEW

For two years the charity's ability to fundraise had been adversely affected by Covid pandemic restrictions; the Charity's resources had become so depleted that the executive committee held an extraordinary meeting to discuss the charity's future. During this meeting, all options, including the possibility of winding up the charity, were examined in full. As 2023 was to be the charity's 40th year, committee members decided that a year of events and activities in the community to mark the anniversary would provide an opportunity to 'test the water' and see if there was still a local community appetite to support GUTS. The outcome of this experiment would help determine whether the charity was able to survive, thrive, and continue to work towards its original objectives. The committee members recognised that approach may require some extra investment in fundraising activities.

A sub-committee was formed to plan the anniversary activities; it held several meetings, and all plans were reported back to the whole executive committee for approval.

INVESTMENT POLICY AND PERFORMANCE ACHIEVED AGAINST THE POLICY

With a large proportion of our assets in cash deposits and fixed interest stocks, the balance of our investments was linked to the UK Equity market. The performance has broadly matched the movement in that market.

RESERVES POLICY

The Trust's charitable activities include the development and maintenance of a cancer screening and counselling service, and the financing of cancer research over a number of contiguous areas which, to be effective, requires a commitment to funding over the medium term. Having regard to this, Trustees have established a policy whereby unrestricted funds, not committed or invested in tangible fixed assets (the free reserves), should be maintained at a level sufficient to finance around two years' charitable expenditure.

ETHICAL POLICY

The ethical policy adopted and published by GUTS is based on principles recommended by the National Council for Voluntary Organisations (NCVO), of which GUTS is a member. GUTS conducts its affairs as far as possible in accordance with those principles.

ACKNOWLEDGEMENTS

The Trustees wish to place on record that they are grateful to the many GUTS supporters who do so much to make our work possible. We also thank all GUTS staff and volunteers for their hard work and dedication.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1026791

Principal address

GUTS Office, Level A
Royal Surrey NHS Foundation Trust
Egerton Road
Guildford
Surrey
GU2 7XX

Independent Examiner

K D N De Silva
FCMA
Centora Ltd
Jury Farm, Ripley Lane
West Horsley
KT24 6JT

**GUILDFORD UNDETECTED TUMOUR SCREENING
(GUTS)**

**TRUSTEES' REPORT
FOR THE YEAR ENDED 31 MARCH 2023**

SIGNED SECURELY
31/01/2024

Approved by order of the board of trustees on31/01/2024 at 11:34:07 AM UTC and signed on its behalf by:

SIGNED SECURELY



.....31/01/2024 at 11:34:07 AM UTC.....

Mr I Jourdan FRCS - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
GUILDFORD UNDETECTED TUMOUR SCREENING
(GUTS)**

Independent examiner's report to the trustees of Guildford Undetected Tumour Screening (GUTS)

I report to the charity trustees on my examination of the accounts of Guildford Undetected Tumour Screening (GUTS) (the Trust) for the year ended 31 March 2023.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').


I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

SIGNED SECURELY

31/01/2024 at 12:57:52 PM UTC

K D N De Silva
The Chartered Institute of Management Accountants

Centora Ltd
Jury Farm, Ripley Lane
West Horsley

KT24 6JT SIGNED SECURELY
31/01/2024
Date: 31/01/2024 at 12:57:52 PM UTC

**GUILDFORD UNDETECTED TUMOUR SCREENING
(GUTS)**

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2023**

	Notes	31.3.23 Unrestricted fund £	31.3.22 Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies		26,657	78,961
Other trading activities	2	15,705	18,467
Investment income	3	36,508	32,838
Other income		-	1,971
Total		<u>78,870</u>	<u>132,237</u>
EXPENDITURE ON			
Raising funds	4	51,318	53,939
Charitable activities			
General		59,195	24,854
Support costs		10,318	9,099
Other		481	814
Total		<u>121,312</u>	<u>88,706</u>
Net gains/(losses) on investments		<u>(66,289)</u>	<u>(6,595)</u>
NET INCOME/(EXPENDITURE)		(108,731)	36,936
RECONCILIATION OF FUNDS			
Total funds brought forward		629,614	592,678
TOTAL FUNDS CARRIED FORWARD		<u>520,883</u>	<u>629,614</u>

The notes form part of these financial statements

GUILDFORD UNDETECTED TUMOUR SCREENING
(GUTS)

BALANCE SHEET
31 MARCH 2023

	Notes	31.3.23 Unrestricted fund £	31.3.22 Total funds £
FIXED ASSETS			
Tangible assets	7	363	484
Investments	8	<u>454,797</u>	<u>499,802</u>
		455,160	500,286
CURRENT ASSETS			
Debtors	9	9,240	8,851
Cash at bank and in hand		<u>61,197</u>	<u>123,421</u>
		70,437	132,272
CREDITORS			
Amounts falling due within one year	10	(4,714)	(2,944)
		<u>65,723</u>	<u>129,328</u>
NET CURRENT ASSETS			
		520,883	629,614
TOTAL ASSETS LESS CURRENT LIABILITIES			
		<u>520,883</u>	<u>629,614</u>
FUNDS	11		
Unrestricted funds		<u>520,883</u>	<u>629,614</u>
TOTAL FUNDS		<u>520,883</u>	<u>629,614</u>

SIGNED SECURELY
31/01/2024

The financial statements were approved by the Board of Trustees and authorised for issue on 31/01/2024 at 11:34:07 AM UTC and were signed on its behalf by:

SIGNED SECURELY

31/01/2024 at 11:34:07 AM UTC
Trustee

**GUILDFORD UNDETECTED TUMOUR SCREENING
(GUTS)**

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention, with the exception of investments which are included at market value.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery	- 25% on reducing balance
Fixtures and fittings	- 33% on cost
Motor vehicles	- 25% on reducing balance

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

**GUILDFORD UNDETECTED TUMOUR SCREENING
(GUTS)**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2023**

2. OTHER TRADING ACTIVITIES		
	31.3.23	31.3.22
	£	£
Fundraising events	<u>15,705</u>	<u>18,467</u>
3. INVESTMENT INCOME		
	31.3.23	31.3.22
	£	£
Other fixed asset invest - FII	36,446	32,836
Deposit account interest	<u>62</u>	<u>2</u>
	<u>36,508</u>	<u>32,838</u>
4. RAISING FUNDS		
Raising donations and legacies		
	31.3.23	31.3.22
	£	£
Staff costs	36,785	33,321
Cost of events	<u>7,726</u>	<u>12,888</u>
	<u>44,511</u>	<u>46,209</u>
Investment management costs		
	31.3.23	31.3.22
	£	£
Portfolio management	<u>6,807</u>	<u>7,730</u>
Aggregate amounts	<u>51,318</u>	<u>53,939</u>
5. TRUSTEES' REMUNERATION AND BENEFITS		
	31.3.23	31.3.22
	£	£
Trustees' salaries	<u>-</u>	<u>360</u>

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2023 nor for the year ended 31 March 2022.

**GUILDFORD UNDETECTED TUMOUR SCREENING
(GUTS)**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2023**

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £
INCOME AND ENDOWMENTS FROM	
Donations and legacies	78,961
Other trading activities	18,467
Investment income	32,838
Other income	<u>1,971</u>
Total	<u>132,237</u>
EXPENDITURE ON	
Raising funds	53,939
Charitable activities	
General	24,854
Support costs	9,099
Other	<u>814</u>
Total	<u>88,706</u>
Net gains/(losses) on investments	<u>(6,595)</u>
NET INCOME	36,936
RECONCILIATION OF FUNDS	
Total funds brought forward	592,678
TOTAL FUNDS CARRIED FORWARD	<u><u>629,614</u></u>

7. TANGIBLE FIXED ASSETS

	Plant and machinery £	Fixtures and fittings £	Motor vehicles £	Totals £
COST				
At 1 April 2022 and 31 March 2023	<u>307</u>	<u>644</u>	<u>13,250</u>	<u>14,201</u>
DEPRECIATION				
At 1 April 2022	243	644	12,830	13,717
Charge for year	<u>16</u>	<u>-</u>	<u>105</u>	<u>121</u>
At 31 March 2023	<u>259</u>	<u>644</u>	<u>12,935</u>	<u>13,838</u>
NET BOOK VALUE				
At 31 March 2023	<u>48</u>	<u>-</u>	<u>315</u>	<u>363</u>
At 31 March 2022	<u>64</u>	<u>-</u>	<u>420</u>	<u>484</u>

**GUILDFORD UNDETECTED TUMOUR SCREENING
(GUTS)**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2023**

8. FIXED ASSET INVESTMENTS

	Listed investments £
MARKET VALUE	
At 1 April 2022	499,802
Impairments	<u>(45,005)</u>
At 31 March 2023	<u>454,797</u>
NET BOOK VALUE	
At 31 March 2023	<u>454,797</u>
At 31 March 2022	<u>499,802</u>

There were no investment assets outside the UK.

9. DEBTORS

	31.3.23 £	31.3.22 £
Amounts falling due within one year:		
Other debtors	<u>650</u>	<u>-</u>
Amounts falling due after more than one year:		
Trade debtors	<u>8,590</u>	<u>8,851</u>
Aggregate amounts	<u>9,240</u>	<u>8,851</u>

10. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.23 £	31.3.22 £
Trade creditors	-	1
Taxation and social security	1,130	182
Other creditors	<u>3,584</u>	<u>2,761</u>
	<u>4,714</u>	<u>2,944</u>

11. MOVEMENT IN FUNDS

	At 1.4.22 £	Net movement in funds £	At 31.3.23 £
Unrestricted funds			
General fund	629,614	(108,731)	520,883
	<u>629,614</u>	<u>(108,731)</u>	<u>520,883</u>
TOTAL FUNDS	<u>629,614</u>	<u>(108,731)</u>	<u>520,883</u>

**GUILDFORD UNDETECTED TUMOUR SCREENING
(GUTS)**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2023**

11. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	78,870	(121,312)	(66,289)	(108,731)
	_____	_____	_____	_____
TOTAL FUNDS	<u>78,870</u>	<u>(121,312)</u>	<u>(66,289)</u>	<u>(108,731)</u>

Comparatives for movement in funds

	At 1.4.21 £	Net movement in funds £	At 31.3.22 £
Unrestricted funds			
General fund	592,678	36,936	629,614
	_____	_____	_____
TOTAL FUNDS	<u>592,678</u>	<u>36,936</u>	<u>629,614</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	132,237	(88,706)	(6,595)	36,936
	_____	_____	_____	_____
TOTAL FUNDS	<u>132,237</u>	<u>(88,706)</u>	<u>(6,595)</u>	<u>36,936</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.21 £	Net movement in funds £	At 31.3.23 £
Unrestricted funds			
General fund	592,678	(71,795)	520,883
	_____	_____	_____
TOTAL FUNDS	<u>592,678</u>	<u>(71,795)</u>	<u>520,883</u>

**GUILDFORD UNDETECTED TUMOUR SCREENING
(GUTS)**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2023**

11. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	211,107	(210,018)	(72,884)	(71,795)
	_____	_____	_____	_____
TOTAL FUNDS	<u>211,107</u>	<u>(210,018)</u>	<u>(72,884)</u>	<u>(71,795)</u>

12. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2023.

**GUILDFORD UNDETECTED TUMOUR SCREENING
(GUTS)**

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2023**

	31.3.23 £	31.3.22 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Gifts	-	1
Donations	23,157	56,394
Legacies	<u>3,500</u>	<u>22,566</u>
	26,657	78,961
Other trading activities		
Fundraising events	15,705	18,467
Investment income		
Other fixed asset invest - FII	36,446	32,836
Deposit account interest	<u>62</u>	<u>2</u>
	36,508	32,838
Other income		
Furlough Income JRS	<u>-</u>	<u>1,971</u>
Total incoming resources	78,870	132,237
EXPENDITURE		
Raising donations and legacies		
Wages	35,960	32,730
Pensions	825	591
Cost of events	<u>7,726</u>	<u>12,888</u>
	44,511	46,209
Investment management costs		
Portfolio management	6,807	7,730
Charitable activities		
Trustees' salaries	-	360
Insurance	1,683	2,752
Sundries	633	61
Medical staff salaries	5,568	5,568
Grants to institutions	51,311	-
Grants to individuals	<u>-</u>	<u>16,113</u>
	59,195	24,854
Other		
Bank Fees	481	814
Support costs		

**GUILDFORD UNDETECTED TUMOUR SCREENING
(GUTS)**

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2023**

	31.3.23	31.3.22
	£	£
Support costs		
Governance costs		
Postage and stationery	1,199	1,854
Accountancy and legal fees	3,120	2,820
Motor Vehicle Expenses	1,892	1,161
Advertising	3,865	3,103
Fixtures and fittings	<u>242</u>	<u>161</u>
	<u>10,318</u>	<u>9,099</u>
Total resources expended	<u>121,312</u>	<u>88,706</u>
Net (expenditure)/income before gains and losses	(42,442)	43,531
Realised recognised gains and losses		
Realised gains/(losses) on investment property	<u>(66,289)</u>	<u>(6,595)</u>
Net (expenditure)/income	<u>(108,731)</u>	<u>36,936</u>

GUTS

England & Wales - Charity number 1026791

Accounts

REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2022
FOR
GUILDFORD UNDETECTED TUMOUR SCREENING
(GUTS)

Centora Ltd
Jury Farm, Ripley Lane
West Horsley
KT24 6JT

GUILDFORD UNDETECTED TUMOUR SCREENING
(GUTS)

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FOR THE YEAR ENDED 31 MARCH 2022

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GUILDFORD UNDETECTED TUMOUR SCREENING
(GUTS)

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2022

INTRODUCTION

In the United Kingdom, around 18,000 people die from colon cancer every year. Many of those deaths could be prevented if problems were detected earlier. People over 50 and anyone with a history of colon cancer in the family, who experience changes in their bowel habit, are particularly at risk. GUTS was set up in 1983 with the stated purpose of improving the early detection of bowel cancer. The charity established one of the very first mass screening programmes for bowel cancer, working with GP practices in Surrey, West Sussex and Hampshire. In 2006 the National Bowel Cancer Screening Programme was set up and, with the active and financial support of GUTS, the centre for the South of England was based in Guildford. This programme currently offers screening to everyone between the ages of 60 and 74. For those outside this age range, GUTS continues to advise families and others at risk, through its Colorectal Cancer Family Clinic.

OBJECTIVES AND ACTIVITIES

The formal objectives of GUTS are:

"the preservation and protection of good health by screening and undertaking or assisting in the undertaking of research for the early detection and treatment of cancer and other diseases of the digestive system and the publication of the useful results of such research."

Towards these objectives, GUTS currently is:

- Continuing to offer screening to people over the age of 50, living in the local area, who have been identified by their GP as being at increased risk of developing bowel cancer.
- Maintaining the weekly Colorectal Family Cancer Clinic which offers counselling and screening regimes for people at moderate/high risk of developing bowel cancer by virtue of a strong family history.
- Supporting clinical and research projects where the researchers' areas of interest further the objects of the charity. During this period grants were provided for a study.
- Donating appropriate medical equipment as and when the need arises and alternative sources of funding are not readily available.

The Trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the Trust's aims and objectives and in planning future activities and setting the grant making policies for the year.

ACHIEVEMENT AND PERFORMANCE

Colorectal Cancer Family Clinic

The GUTS Colorectal Family clinic continues to provide advice to individuals with a family history of bowel cancer, using national referral guidelines approved by the surgeons and gastroenterologists at the Royal Surrey County Hospital. Those at low or low/moderate risk receive written advice about their level of risk and our recommendations for future screening. Those at high/moderate or high risk are offered an appointment in the Clinic for risk assessment, counselling and screening. Genetic testing is also made available to identify inherited conditions within families that can carry an especially high risk of developing colorectal cancers.

Supporting Research

Papillon Colorectal Database: GUTS is working with the charity Bright on this project, providing a .6 funding for a database manager. The aim is to build a central bank of information based on patient experience (PROMS). Although the study originally concentrated on people treated with Papillon radiotherapy it has since been widened to include other bowel cancer patients. The intention is that eventually it will provide a portal for current patients to access information and advice regarding their treatment and self-management of symptoms and side-effects. During this period, Trustees agreed further funding for a computer scientist to work on redesigning the structure of the database, in order to bring the project forward to its next stage.

R-FIT Study: GUTS approved financial support for this project, being undertaken by Mr Nick Farkas working with colleagues at the Southern Bowel Cancer Screening Hub. The purpose of the study is to determine the effectiveness of repeated FIT tests for symptomatic patients. If this enables safe triaging of such patients, hard pressed colonoscopy services can then be used more effectively. (FIT is the standard test used for screening the general population via the Bowel Cancer Screening Programme.

GUILDFORD UNDETECTED TUMOUR SCREENING
(GUTS)

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2022

FINANCIAL REVIEW

This period of activity was adversely affected by the corona virus pandemic and the consequential limits to public gatherings that meant many of our usual fundraising events could not be held, with some cancelled at short notice. This obviously had an impact on the charity's income generation. Some outdoor events were held, including Midsummer Jazz in the Park on the Loseley Estate and the GUTS Motor Tour.

INVESTMENT POLICY AND PERFORMANCE ACHIEVED AGAINST THE POLICY

With a high proportion of our assets in cash deposits and fixed interest stocks, the balance of our investments are linked to the UK Equity market. The performance has broadly matched the movement in that market.

RESERVES POLICY

The Trust's charitable activities include the development and maintenance of a cancer screening and counselling service, and the financing of cancer research over a number of contiguous areas which, to be effective, requires a commitment to funding over the medium term. Having regard to this, Trustees have established a policy whereby the unrestricted funds not committed or invested in tangible fixed assets (the free reserves) should be maintained at a level sufficient to finance around two years' charitable expenditure.

ETHICAL POLICY

During this period, the Trustees have adopted and published an ethical policy for GUTS. The policy is based on principles recommended by the National Council for Voluntary Organisations (NCVO), of which GUTS is a member. GUTS conducts its affairs as far as possible in accordance with those principles.

ACKNOWLEDGEMENTS

The Trustees wish to place on record their thanks to the many people who do so much to make our work possible and to thank all the staff and volunteers for their hard work and dedication. Without the efforts of so many we could not achieve so much.

GUILDFORD UNDETECTED TUMOUR SCREENING
(GUTS)

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2022

STRUCTURE, GOVERNANCE AND MANAGEMENT

The Trust is an unincorporated body set up by Trust Deed dated 7th September 1993 as amended on 5 December 2007, and is a registered charity. The current Trustees are set out on Page 1. Trustees are required to administer the charitable trust in accordance with the Trust Deed and conform to the requirements of the Charity Commission and Inland Revenue. The day to day management of the trust lies with the Executive Committee and Fundraising Committee, details of which are set out below. The Trust Deed requires there to be at least three Trustees. All trustees shall by virtue of his or her personal or professional qualifications be able to make a contribution to the pursuit of the objects or the management of the charity. The present trustees have the following specific responsibilities in addition to their collective role:

- Mr Iain Jourdan FRCS - Chairman and director of all medical matters
- Mr J F Stebbing - Medical matters
- Mr M Sharpe - Finance and regulatory matters

The induction process for any new Trustee comprises an initial meeting with the Chairman, followed by meetings with not less than two other Trustees. A new Trustee would be appointed by a resolution of the Trustees passed at a special meeting, after the new Trustee has signed a declaration of his acceptance and willingness to act in the interests of the charity. New Trustees are provided with a pack comprising a copy of the Trust Deed, the last financial year's annual report and accounts, and a copy of the Charity Commission booklets "The Essential Trustee".

The trustees have examined the major strategic, business and operational risks to which the charity is exposed, and confirm that systems and procedures are in place to manage those risks.

GUTS Committee Structure

The Executive Committee, chaired by Mr Iain Jourdan, shall comprise the Trustees, Treasurer and Fundraising Coordinator and be responsible for policy, funding and charitable expenditure, staffing, legal and financial matters.

Executive Committee Members:

- Mr I Jourdan (Chairman from 01.06.2010)
- Mr P Davis (Trustee)
- Prof S P Halloran (Trustee)
- Prof T A Rockall (Trustee)
- Mr A Scala (Trustee)
- Mr J Stebbing (Trustee)
- Mr M Sharpe (Treasurer & Trustee)
- Mrs J White (Trustee)
- Dena Dixon (Trustee) (appointed 14.04.2021)
- Mr E Wells (Trustee) (appointed 14.04.2021)
- Mr J Read (Trustee) (appointed 10.05.2022)
- Mrs N Deeks (Fundraising Manager)

OPERATIONAL PERSONNEL

Management of the Family Cancer Clinic

Nicola Hounsham administers the GUTS Family Cancer Clinic, providing counselling and screening to families with a history of cancer. This clinic is wholly funded by GUTS.

Fundraising

Nerissa Deeks is responsible for coordinating fundraising and day-to-day running of the charity, with part-time help from Joe Smith.

Treasurer

Mr M Sharpe is the Treasurer, responsible for book-keeping and recording of all financial transactions, and for legal and administrative matters.

GUILDFORD UNDETECTED TUMOUR SCREENING
(GUTS)

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2022

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number
1026791

Principal address
GUTS Office, Level A
Royal Surrey NHS Foundation Trust
Egerton Road
Guildford
Surrey
GU2 7XX

Independent Examiner
K D N Desilva FCMA
Centora Ltd
Jury Farm, Ripley Lane
West Horsley
KT24 6JT

Approved by order of the board of trustees on and signed on its behalf by:

.....
Mr I Jourdan FRCS - Trustee

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
GUILDFORD UNDETECTED TUMOUR SCREENING
(GUTS)

Independent examiner's report to the trustees of Guildford Undetected Tumour Screening (GUTS)

I report to the charity trustees on my examination of the accounts of Guildford Undetected Tumour Screening (GUTS) (the Trust) for the year ended 31 March 2022.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

K D N De Silva
FCMA
Centora Ltd
Jury Farm, Ripley Lane
West Horsley
KT24 6JT

Date:

GUILDFORD UNDETECTED TUMOUR SCREENING
(GUTS)

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2022

	Notes	31.3.22 Unrestricted fund £	31.3.21 Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies		78,961	28,628
Other trading activities	2	18,467	12,099
Investment income	3	32,838	32,755
Other income		1,971	17,336
Total		<u>132,237</u>	<u>90,818</u>
EXPENDITURE ON			
Raising funds	4	60,218	49,202
Charitable activities			
General		27,674	34,464
Other		814	636
Total		<u>88,706</u>	<u>84,302</u>
Net gains/(losses) on investments		<u>(6,595)</u>	<u>76,928</u>
NET INCOME		36,936	83,444
RECONCILIATION OF FUNDS			
Total funds brought forward		592,678	509,234
TOTAL FUNDS CARRIED FORWARD		<u><u>629,614</u></u>	<u><u>592,678</u></u>

The notes form part of these financial statements

GUILDFORD UNDETECTED TUMOUR SCREENING
(GUTS)

BALANCE SHEET
31 MARCH 2022

	Notes	31.3.22 Unrestricted fund £	31.3.21 Total funds £
FIXED ASSETS			
Tangible assets	7	484	644
Investments	8	499,802	488,887
		<u>500,286</u>	<u>489,531</u>
CURRENT ASSETS			
Debtors	9	8,851	8,069
Cash at bank and in hand		123,421	138,740
		<u>132,272</u>	<u>146,809</u>
CREDITORS			
Amounts falling due within one year	10	(2,944)	(43,662)
NET CURRENT ASSETS		<u>129,328</u>	<u>103,147</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		629,614	592,678
NET ASSETS		<u>629,614</u>	<u>592,678</u>
FUNDS	11		
Unrestricted funds		629,614	592,678
TOTAL FUNDS		<u>629,614</u>	<u>592,678</u>

The financial statements were approved by the Board of Trustees and authorised for issue on and were signed on its behalf by:

.....
Trustee

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention, with the exception of investments which are included at market value.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery	- 25% on reducing balance
Fixtures and fittings	- 33% on cost
Motor vehicles	- 25% on reducing balance

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

GUILDFORD UNDETECTED TUMOUR SCREENING
(GUTS)

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2022

2.	OTHER TRADING ACTIVITIES	31.3.22	31.3.21
		£	£
	Fundraising events	18,467	12,099
		<u> </u>	<u> </u>
3.	INVESTMENT INCOME	31.3.22	31.3.21
		£	£
	Other fixed asset invest - FII	32,836	32,755
	Deposit account interest	2	-
		<u> </u>	<u> </u>
		32,838	32,755
		<u> </u>	<u> </u>
4.	RAISING FUNDS		
	Raising donations and legacies	31.3.22	31.3.21
		£	£
	Staff costs	33,321	34,321
	Cost of events	12,888	1,362
	Support costs	6,279	6,915
		<u> </u>	<u> </u>
		52,488	42,598
		<u> </u>	<u> </u>
	Investment management costs	31.3.22	31.3.21
		£	£
	Portfolio management	7,730	6,604
		<u> </u>	<u> </u>
	Aggregate amounts	60,218	49,202
		<u> </u>	<u> </u>
5.	TRUSTEES' REMUNERATION AND BENEFITS	31.3.22	31.3.21
		£	£
	Trustees' salaries	360	2,160
		<u> </u>	<u> </u>
	Trustees' expenses		

There were no trustees' expenses paid for the year ended 31 March 2022 nor for the year ended 31 March 2021.

GUILDFORD UNDETECTED TUMOUR SCREENING
(GUTS)

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2022

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £
INCOME AND ENDOWMENTS FROM	
Donations and legacies	28,628
Other trading activities	12,099
Investment income	32,755
Other income	17,336
Total	<u>90,818</u>
EXPENDITURE ON	
Raising funds	49,202
Charitable activities	
General	34,464
Other	636
Total	<u>84,302</u>
Net gains on investments	<u>76,928</u>
NET INCOME	83,444
RECONCILIATION OF FUNDS	
Total funds brought forward	509,234
TOTAL FUNDS CARRIED FORWARD	<u><u>592,678</u></u>

7. TANGIBLE FIXED ASSETS

	Plant and machinery £	Fixtures and fittings £	Motor vehicles £	Totals £
COST				
At 1 April 2021 and 31 March 2022	<u>307</u>	<u>644</u>	<u>13,250</u>	<u>14,201</u>
DEPRECIATION				
At 1 April 2021	222	644	12,691	13,557
Charge for year	<u>21</u>	<u>-</u>	<u>139</u>	<u>160</u>
At 31 March 2022	<u>243</u>	<u>644</u>	<u>12,830</u>	<u>13,717</u>
NET BOOK VALUE				
At 31 March 2022	<u><u>64</u></u>	<u><u>-</u></u>	<u><u>420</u></u>	<u><u>484</u></u>
At 31 March 2021	<u><u>85</u></u>	<u><u>-</u></u>	<u><u>559</u></u>	<u><u>644</u></u>

GUILDFORD UNDETECTED TUMOUR SCREENING
(GUTS)

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2022

8. FIXED ASSET INVESTMENTS

	Listed investments £
MARKET VALUE	
At 1 April 2021	488,887
Additions	10,915
At 31 March 2022	<u>499,802</u>
NET BOOK VALUE	
At 31 March 2022	<u>499,802</u>
At 31 March 2021	<u>488,887</u>

There were no investment assets outside the UK.

9. DEBTORS: AMOUNTS FALLING DUE AFTER MORE THAN ONE YEAR

	31.3.22 £	31.3.21 £
Trade debtors	8,851	8,069
	<u>8,851</u>	<u>8,069</u>

10. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.22 £	31.3.21 £
Trade creditors	1	(1)
Taxation and social security	182	8,591
Other creditors	2,761	35,072
	<u>2,944</u>	<u>43,662</u>

11. MOVEMENT IN FUNDS

	At 1.4.21 £	Net movement in funds £	At 31.3.22 £
Unrestricted funds			
General fund	592,678	36,936	629,614
	<u>592,678</u>	<u>36,936</u>	<u>629,614</u>
TOTAL FUNDS	<u>592,678</u>	<u>36,936</u>	<u>629,614</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	132,237	(88,706)	(6,595)	36,936
	<u>132,237</u>	<u>(88,706)</u>	<u>(6,595)</u>	<u>36,936</u>
TOTAL FUNDS	<u>132,237</u>	<u>(88,706)</u>	<u>(6,595)</u>	<u>36,936</u>

GUILDFORD UNDETECTED TUMOUR SCREENING
(GUTS)

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2022

11. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.4.20 £	Net movement in funds £	At 31.3.21 £
Unrestricted funds			
General fund	509,234	83,444	592,678
TOTAL FUNDS	<u>509,234</u>	<u>83,444</u>	<u>592,678</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	90,818	(84,302)	76,928	83,444
TOTAL FUNDS	<u>90,818</u>	<u>(84,302)</u>	<u>76,928</u>	<u>83,444</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.20 £	Net movement in funds £	At 31.3.22 £
Unrestricted funds			
General fund	509,234	120,380	629,614
TOTAL FUNDS	<u>509,234</u>	<u>120,380</u>	<u>629,614</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	223,055	(173,008)	70,333	120,380
TOTAL FUNDS	<u>223,055</u>	<u>(173,008)</u>	<u>70,333</u>	<u>120,380</u>

GUILDFORD UNDETECTED TUMOUR SCREENING
(GUTS)

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2022

12. RELATED PARTY DISCLOSURES

During the year, the Charity has paid £360 in professional fees to Sharpe Medical Accounting Ltd of which a trustee is a director.

GUILDFORD UNDETECTED TUMOUR SCREENING
(GUTS)

DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2022

	31.3.22 £	31.3.21 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Gifts	1	1
Donations	56,394	28,627
Legacies	22,566	-
	<hr/>	<hr/>
	78,961	28,628
Other trading activities		
Fundraising events	18,467	12,099
Investment income		
Other fixed asset invest - FII	32,836	32,755
Deposit account interest	2	-
	<hr/>	<hr/>
	32,838	32,755
Other income		
Furlough Income JRS	1,971	17,336
	<hr/>	<hr/>
Total incoming resources	132,237	90,818
EXPENDITURE		
Raising donations and legacies		
Wages	32,730	33,562
Pensions	591	759
Cost of events	12,888	1,362
	<hr/>	<hr/>
	46,209	35,683
Investment management costs		
Portfolio management	7,730	6,604
Charitable activities		
Trustees' salaries	360	2,160
Social security	-	2,366
Insurance	2,752	3,399
Sundries	61	470
Medical staff salaries	5,568	5,568
Grants to individuals	16,113	20,501
	<hr/>	<hr/>
	24,854	34,464
Other		
Bank Fees	814	636
Support costs		

This page does not form part of the statutory financial statements

GUILDFORD UNDETECTED TUMOUR SCREENING
(GUTS)

DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2022

	31.3.22	31.3.21
	£	£
Support costs		
Governance costs		
Postage and stationery	1,854	1,222
Accountancy and legal fees	2,820	3,100
Motor Vehicle Expenses	1,161	2,013
Advertising	3,103	365
Fixtures and fittings	161	215
	<u>9,099</u>	<u>6,915</u>
Total resources expended	<u>88,706</u>	<u>84,302</u>
Net income before gains and losses	43,531	6,516
Realised recognised gains and losses		
Realised gains/(losses) on investment property	<u>(6,595)</u>	<u>76,928</u>
Net income	<u><u>36,936</u></u>	<u><u>83,444</u></u>