

Cambrensis Annual report for Charity Commission 2024-25

The Cambrensis choir had a very successful year. Concerts were given in Llantrisant, Bridgend and Rhiwbina in the early summer, followed in July by a social event which was well attended.

A lot of work went into preparing for a Christmas concert, which was due to be held in the Hoddinott Hall in the Millennium Centre early in December, but 'Storm Darragh' caused major disruption, and the decision was made to cancel the concert. Ticket monies were refunded to those who requested it, but a large number of people asked that their payment be made instead to the charity 'Rainbow of Hope', who were to be the beneficiaries of a collection at the concert. We managed to perform most of the music we had learnt at a concert in Caerphilly the following week.

It was unfortunate that our Musical Director, Glenda Pasley had to resign in December 2024 for personal reasons, having led the choir for some 18 months. We were pleased that Kelvin Thomas, who has had a long association with Cambrensis, agreed to step into the role in January 2025. He was supported by Jonathan Davies and Graeme Hunter as Associate Directors.

The Trustees met twice in the new calendar year. Among other items discussed a report was agreed clarifying the extent of delegation of decision making by trustees.

We gave two concerts in Cardiff before the end of the financial year.

Cambrensis Ministries Trust CIO

Financial report for 01.04.24- 31.05.25

Total funds at 31.03.25

Instant access account	20,511.43
Current account	1,920.08
	22,431.51

Account overview 1st April 2024 to 31st March 2025

Balance from 31 st March 2024**			22,120.29
Total money into current	17,419.07		
Interest accrued instant access account	511.43		
Total expenditure		17,619.28	
Balance at 31/03/25			22,431.51

Income and expenditure (current account) 01.04.24-31.03.25

	Income	Expenditure	Difference
Subscriptions (Choir and Band members)	8399.00		
HRMC	4637.04	1119.75	3,517.29
World Day Prayer recording	675.00	375.00	300.00
Mt Carmel Concert Dec 2024	100.00		
Prom Praise Payments 2024	970.00	1915.00	-945.00
Gifts	61.98		
Tickets (not Eventbrite) (Easter/Christmas)	573.00	176.00	397.00
Sundries (uniform, refreshments)	45.00	68.50	
Honorarium (Musical Director)		3500.00	
Honorarium (Admin)		300.00	
Licenses (PRS, PMLL)		815.84	
Making Music membership fee		296.00	
IONOS Cloud		259.20	
Bank charges		71.40	
Flowers and gifts to choir members		618.51	
Music (Concert Band)		215.20	
Music (Orchestra)		861.15	
Music (Choir)		656.92	
Gifts (Accompanist and Admin)		875.00	
Printing, Postage and other admin		445.27	
Room hire		690.00	
Christmas Event costs (Percussion hire, expenses, guest fee, Hoddinott Hall)		809.94	
Website		198.00	
Sibelius for MD		162.00	
Prom Praise 2025 (to date)	885.00	2115.00	-1230.00
Eventbrite (Christmas)	925.60		
Charity donations	147.45	1075.60	
	17,419.07	17,619.18	