

# OXHILL YOUTH CENTRE

England & Wales · Charity number 1026461

## Details

---

**Status** Registered

**Legal form** Other

**Registered** 1993-09-24

**Register** [View on the Charity Commission register](#)

## Contact

---

**Address** Oxhill Youth Club  
Oxhill  
Stanley  
Co. Durham  
DH9 7LG

**Phone** 01207232554

**Email** [gail\\_wilson@hotmail.co.uk](mailto:gail_wilson@hotmail.co.uk)

**Website** [www.oxhillyc.com](http://www.oxhillyc.com)

## Activities

---

**Objects:** TO PROMOTE THE BENEFIT OF THE YOUTH OF DERWENTSIDE WITHOUT DISTINCTION OF SEX OR OF POLITICAL, RELIGIOUS OR OTHER OPINIONS BY ASSOCIATING WITH THE LOCAL AUTHORITIES, VOLUNTARY ORGANISATIONS AND THE INHABITANTS OF THE AREA IN A COMMON EFFORT TO PROVIDE FACILITIES FOR THE EDUCATIONAL, SOCIAL AND RECREATIONAL LEISURE TIME OCCUPATION OF THE YOUNG PEOPLE SERVED BY THE CENTRE

**Activities:** We are a Youth club who provide a mixture of activities for young people age between 8 and 25. Below is just a small list of some of the activities we provide are Annual Pantomime Table Tennis Coaching Football Basketball Pool Art and crafts Cooking project Gardening project ITC Duke of Edinburgh Opportunities to achieve recognition through outcomes and accreditations

## Classification

---

- **How:** Provides Human Resources, Provides Buildings/facilities/open Space
- **What:** Education/training, Arts/culture/heritage/science, Amateur Sport
- **Who:** Children/young People

## Geography

- **Area of benefit:** DERWENTSIDE
- Durham

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£70,053	£79,804	-	-
2024-03-31	£73,097	£60,313	-	-
2023-03-31	£51,068	£41,180	-	-
2022-03-31	£137,126	£41,332	-	-
2021-03-31	£108,675	£22,402	-	-

## Trustees

Name	Role	Appointed
<b>GAIL WILSON</b>	Chair	
Joanne Charlton		2016-04-01
Kyle David Stafford		2024-05-13
Laura Ann Tweddle		2023-04-03
<b>TOM HARPE</b>		

**OXHILL YOUTH CENTRE**

England & Wales - Charity number 1026461

---

# Accounts

---

# Oxhill Youth Club



# Annual Report 2024-2025

# Contents

Page 2 – Contents

Page 3 – Who's Who

Page 4 – 5 – Who We Are, Aims & Objectives, Targets for 2025/2026, Staff training

Page 6 – Chairpersons Report

Page 7 – The King's Award for Voluntary Service

Page 8 –13 – Activities throughout the year

Page 14 – A Thank You

Page 15 – Weekly Timetable

# Who's Who

Chairperson Mrs Gail Wilson

Vice Chair Mr Tom Harpe

Secretary Mr Kyle Stafford

Treasurer Mrs Laura Tweddle

Auditor: Mr Robert Dodds

Bank: Lloyds Stanley

Youth Workers: Joanne Charlton, Kyle Stafford, Megan Whetstone, Sarah Miller, Mark Charlton

Volunteers: Kate Mcguigan, Michelle Thompson, Alyssa Mckee, Niamh Orla Stewart, Erin Carnell, Amy Hughes, Megan Reed, Ryan Liddle, Kieron Mckee, Keegan Heslop, Logan Broderick, Kye Johnston, Myles Kirkup,

Young Volunteers: Erin Hodgson, Lacey Tupper, Josh Parry, Charlie Colwell, Joey Charlton

# Who We Are

Oxhill Youth Club is situated at Kyo Lane, Oxhill, Stanley. The youth club is situated next to a central bus route and young people can access the youth club from neighbouring villages although a lot of young people are dropped off by parents. Young People travel from as far as Dipton, Annfield Plain, Stanley, South Moor, Catchgate, Lanchester, New Kyo and Stanley. We have members from 10 local primary schools and four secondary schools within our catchment area, who attend on a regular basis. The philosophy that it is more important to take part than to win is one embraced by the club. There are also opportunities for other groups to use the facilities. A variety of other community groups both for adults and young people use the facilities at Oxhill Youth Club, this includes, Shikkari karate Kai, Shikkari Tiger Cubs, Slimming World, Ladies walking netball, it is also used throughout the year by the Prince's Trust and on occasions by DABGC for training course for young people. Oxhill Youth Club has always operated a full and varied programme, trying out new initiatives alongside more traditional youth club activities. We have responded with enthusiasm and vigour to a changing world over the last few years, to be more inclusive and provide a safe and welcoming place for young people to thrive in. The youth club offers four full time sessions per week. Undertakes numerous activities outside of the four sessions, offered by outside agencies which enlighten, reinforce and stretch the young people to give of their best and build strong characters. Oxhill Youth Club continues to be associated with the Duke of Edinburgh Award program, and The Key, Fun and Food, Durham Association of Boys and Girls Clubs, North East Youth, Durham Youth Print all of which has been very supportive during the last year. We were part of Stanley Area Youth Consortium in response to finding funding and working together on projects for the 2024-2025 period

This year we celebrated 63 years as a youth club serving the young people of the community. A great achievement and a big thank you to everyone over the years who have helped make this possible.

## **Aims And Objectives**

Oxhill Youth Club by Constitution is here: "to promote the benefit of the youth of the area without distinction of sex or of political, religious or other opinions by associating with the local authorities, voluntary organisations and t h e inhabitants of the area in a common effort to provide facilities for the educational, social and recreational leisure-time occupation of the young people served by the Centre".

## **Targets for 2025/2026**

1. Increase presence in the local area
2. Continue to offer clubs and activities in all school holidays through the academic year for 2025/26
3. Look for opportunities to connect with global links and clubs interntonally

## **Staff training**

Staff have undertaking numerous training activities over the past year. We continue to keep up to date with all necessary courses suitable for leaders and volunteers to keep our high standard of care to the community. We make sure that we keep up to date with all current and relevant and legislation.

# Chairperson Report

A very warm welcome & thanks to last year's committee for their support throughout the year.

What a year it has been! We achieved the top accolade of being awarded the King's Award for volunteer service. This was a fantastic outcome for everyone, especially our volunteers, young and old, and this will make us stand out as an extremely competent, hard-working, supportive, caring and effective service within our community.

We received funding from the Lottery to refit our old kitchen into the modern, fully equipped, efficient working one we have today. This is only one of the many grants that Joanne & Kyle have successfully managed to secure for us over this year to help us continue our work at a high standard.

Our affiliation to Durham Association Boys and Girls Clubs (DABGC) continues to help us provide fantastic opportunities for our members at Oxhill to take part in. We have also worked with Fun & Food & other local & national organisations to help widen the young people's aspect on life.

My big thanks go to Joanne, Kyle, Sarah, Megan, our leaders and all our volunteers, who without them we would not have this hugely successful club that we have today, due to the tireless work they do. Their encouragement, friendship, hard work, dedication to their work ensures all our members are given equal opportunities to help them grow into the citizens of tomorrow.

We look forward to next year and continuing our work serving our community and young people.



In November 2024 it was announced that Oxhill Youth Club had received The King's Award for Voluntary Service. This award is the highest and most prestigious award that can be awarded to any group in the UK. We celebrated this with our committee, staff and volunteers on the night it was awarded. Then in March 2025 an official presentation night was held at youth club and the award was presented to youth club by Mrs Sue Snowden Lord Lieutenant of County Durham. This night was attended by our young people, their families and our volunteers past and present. Also in attendance was Carole Hampson Mayor of Stanley, Joan Nicholson Chair of Durham County Council, Alan and Simon from the Durham Association of Boys and Girls Clubs, many other dignitaries and a reporter from The Northern Echo. The night was a huge success and everyone enjoyed themselves. Kyle and Joanne will go the Buckingham Palace to attend a garden party in May 2025



# Activities Throughout the Year

## March 2024

We had some young people sit on a panel for Fun and Food to approve activities for groups over easter and give feedback. We made pancakes for our juniors and seniors, over 60 pancakes were made in one night. Niamh's hair salon returned, and Prince's Trust received money from the freemasons, they bought 3 gaming chairs, gaming lights, beanbags, a football, painted the corridor, new cloth for the pool table and pool cues. We were approached by Fiona from one point to develop a film about ASB with Creative Youth Opportunities. Racheal from Creative Youth Opportunities came and spoke to some of our young people to get ideas for the storyline some our young people took part in this project and helped write the script and starred in the video alongside young people from Creative Youth Opportunities. Joanne, Alyssa and Sydney attended the High Sherrif Awards on behalf of The Durham Association of Boys and Girls Clubs



## April 2024

Some of our senior members started volunteering on junior nights. 2 young people and 1 of our volunteers attended a consultation event at pact house to discuss what would happen to the board school on Stanley front street. Our Fun and Food easter activities took place during March we had inflatable darts, football darts, bungee equaliser, gladiator jousting, human wrecking ball and Zorb football which was a huge hit with the young people and was what they had asked for. We did nerf wars, run a cooking session and a film night. Some young people attend a pool competition in Sunderland organised by Durham Association of Boys and Girls Clubs





## May 2024

As SATS were coming up we gave our year 6s face masks and strawberries and chocolate to help settle their nerves and as a treat before starting them. Sharon from fearless attended a Friday night session to deliver a County Lines Awareness workshop to our young people, this was well attended. We had 6 young people attend the cinema to see IF as we received free tickets, we took 13 people to the women's England football match and had Nando's before the match they all had a great night despite the score. We also attended the Stanley Area Youth Consortium volunteering awards night 18 of our people received an award and were recognised for their hard work and dedication to Oxhill Youth Club.



## June 2024

We had 2 young people attended Weardale activity centre which was organised by Durham association, they had a great time. This time they did tag archery, nightline, gauntlet challenge and floor is larva. We had 3 young people, and 2 volunteers attended the Durham association athletic competition at Shildon. They all did extremely well, the 3 boys came 3rd in their categories and Alyssa and Niamh came 1st and 2nd in the javelin resulting in winner for the under 20s team award. 2 of our volunteers attended the sailing weekend through the Durham association of boys and girls clubs they sailed from North Shields to Blyth, Amble and back to North shields. As always, a lovely weekend. We attended Seaham youth fest with 1 young person who sang on the outdoor stage, Seaham's mayor thought she was amazing. We attended 2 proms to see our year 11s, Kyle and Joanne took 2 young people for their 1st entrance. Everyone looked amazing. We had Sharon from fearless came in to do knife crime with the young people who didn't attend the first session we held.





## July 2024



We held our kitchen opening day on July 20th it was attended by the deputy lord lieutenant, Alan and Anne from the Durham Association, our committee and parents/grandparents and carers. Everyone loved the videos we were sent especially James Corden and Ruth Jones. The day was a great success. We also attend Horden premier of the antisocial behaviour video our young people part in and we held our premier of the video, it was attend by the young people of creative youth opportunities, Deputy Lord Lieutenant, Stanley's Mayor, Police, Wardens, Alan and Simon from the Durham Association, Anne Marie Lewis Headteacher from Greenland Community Primary, Jon and Rachel from NE youth, Sharon from fearless, Parents, Young people and our Committee Members. It was a great night and the video was success.



## August 2024



We took 8 young people to Weardale activity centre with the Durham Association, and they had a great time the weather was lovely too making it more enjoyable. We took 8 young people surfing at South Shields with the Durham Association they loved it. 44 of us went to Flamingo Land, we had a great day the young people didn't want to leave. We took 8 young people to Catterick for an army experience day with the Durham Association of Boys and Girls Clubs. They all enjoyed it and gave everything a go. We attended the Durham Youth Council Awards at the Chester Le Street cricket ground and had a lovely afternoon. We received an award for the anti-social behaviour video group, Ryan received the sports person of the year award for his motorcross, Keiron received the role model award and Joey received young superstar award for his swimming. We took a group of young people Sunderland aquatics inflatable course. We took another group Inflatospace. Everyone had great fun lots of happy sweaty young people and staff. Our last summer trip was to Whickham Thorns Activity Centre, activities we did included snow tubing, vivo climbing wall, vertical challenge, assault course and laser tag. We took our older members to the Hilltop

for a meal as they helped plan all the trips but couldn't attend due to work commitments. We also went to the beach afterwards and had a great night chilling. As well as all these trips we kept normal youth club open as much as possible including nightline, nerf wars and Sphero balls. It was a busy, busy, busy action-packed summer of fun.



## September 2024

We attended the National Association of Boys and Girls Club's pool competition in Wales with Kieron, Ryan and Logan. They all did extremely well, and Logan came 4th. After the competition we went to Barry Island where they film Gavin and Stacey. The lads enjoyed the funfair while we were there. On the way home we visited Diddly Squat Farm owned by Jeremy Clarkson. We attended the Durham Association of Boys and Girls Club's presentation night at Ramside Hall. Alyssa and Amy collected their Ocean Youth Sailing certificates. Erin, Amy, Sydney and Alyssa collected their pool medals, Ryan, Kieron and Logan received their pool medals and their national pool certificates. Niamh collected her athletics medal and the girls under 20s team award Alyssa and Logan was nominated for the Betty Woodward award for all their hard work volunteering and Alyssa won the award. We received the J.J Griffiths participation award. A big surprise for Gail as she received the president medal for her long service to our youth club, hugely well-deserved and a well-kept secret. We received a thriving in the Northumbria in Bloom awards. We also picked the vegetables that we grew as part of this competition and the juniors enjoyed trying them. We held planning sessions for both juniors and seniors and there was some good ideas. Kyle and Joanne attended a designated safeguarding officer course and Kyle and Sarah attend a 4-day CBT Therapy foundation course in Dunston.



## October 2024

Started the month off well by watching the northern lights above youth club. Our juniors decorated the building for Halloween, we held our juniors Halloween fun night with music, dances, apple bobbing, trick or treating indoors. We had our now annual scare maze with delegate times for juniors and seniors. It went well and once again requested to do again next year. The Durham Association of Boys and Girls Club's held their junior first aid course at our youth club, we had 5 young people attend most of them were our younger volunteers which will give them a great skill. We also attended the Durham Youth Print trip to Hollywood Bowling with about 10 different youth projects. We had 11 young people, and they all enjoyed bowling and the arcades afterwards.



## November 2024



We had a fire pit for our juniors' toasting marshmallows and watching the fireworks. We attended the NE youth impact awards with our anti-social behaviour awareness group, we didn't win but had a enjoyed celebrating with everyone there. We had a junior and senior Children in Need night this involved the young people wore their pjs. We were able to share the most amazing news with everyone this month, we were awarded The Kings Award for Voluntary Service. We could not have been prouder and happier to be awarded this prestigious award. We held little celebration night on the day it was announced with our staff, volunteers, young volunteers and committee and read out some supporting letters that had been wrote to support



The King's Award for Voluntary Service

the nomination.



## December 2024



We held a Christmas nativity performance and had a raffle and tombola the young people had fun performing. We had Christmas party with funding from Fun and Food. We had over 100 young people attend, they all enjoyed the Christmas pudding rodeo and inflatable assault course. Our young people enjoyed making hot chocolate reindeer and cookies. Our volunteers and staff had a takeaway night for Christmas as a thank you for all their hard work throughout the year. New arts and crafts items were bought with money from Lee Ferry from Stanley Town Council. We closed for two weeks over Christmas to give everyone a chance to have a rest and spend time with family and loved ones.



## January 2025

We had No More Nowt in to talk to our young people about a drama project which is starting this week they will work together organising parts for each person, storyline and then they will write their script as a group with the result to perform their own work to an audience. We had young people completed the consortium mental health art project on a canvas. The young people chose staying connected as topic they wanted to do, they made self-portraits of themselves on paper people and stuck them all together with words around connection and what connects people. We had all our normal activities on as normal throughout January



## February 2025

We had a fun and food session in February half term, this was held by big science UK all the young people loved it and want to do more science days. The young people who are currently working towards their No more nowt performance have their performance on Saturday 22<sup>nd</sup> march at



Beamish Museum. We have 9 young people taken part in the Durham association pool competition at Sunderland. We were asked by Creative Youth Opportunities for group of young people to take part in an antisocial behaviour video at Horden again.



## **March 2025**

We made pancakes for the juniors and made over 80. We had 3 young people to Horden to start work on another antisocial behaviour video which will begin filming in the easter holidays. We had 10 young people take part in a pool competition at Sunderland. We had 3 winners and 4 runner ups with some making the finals at Wales. We had 7 young people take part in a play with No More Nowt at Beamish Museum they did well. We had our Kings award celebration night our young people did really well and all enjoyed the night.



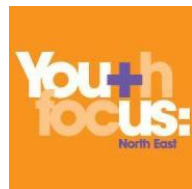
# Thank You!

Over the last year we have worked with amazing organisations that have offered fantastic opportunities to our young people and staff by providing free training sessions, events, information, advice and conferences. This has helped us provide a better service for young people in County Durham and the North East. We would like to say thank you to them for their support and we look forward to continuing to work with them again.

A lot of the work we do would not be possible at all without the support of funders that fund our projects, and we would like to say a huge thank you to them for their generosity and kindness that enables us to grow, adapt and provide the services we do to our young people and the community.



SIR JAMES KNOTT TRUST



# Our Weekly Timetable

DAY	ACTIVITY	TIME	Contact	
<b>Monday</b>				
	Kings Trust	9-4pm	Shaun Redmond	<a href="mailto:shaun.redmond@deltanorthconsett.com">shaun.redmond@deltanorthconsett.com</a>
	Slimming World	5:30-7pm	Nadine Reay	07551006427
	Karate	6-7pm	Brett Wilkinson	<a href="mailto:shikkarikaratekai@hotmail.co.uk">shikkarikaratekai@hotmail.co.uk</a>
<b>Tuesday</b>				
	Kings Trust	9-4pm	Shaun Redmond	<a href="mailto:shaun.redmond@deltanorthconsett.com">shaun.redmond@deltanorthconsett.com</a>
	Junior Youth Club Year 3-6	6:30-8:30pm	Oxhill Youth Club	<a href="mailto:Info@oxhillyc.com">Info@oxhillyc.com</a> 07564854474
<b>Wednesday</b>				
	Kings Trust	9-4pm	Shaun Redmond	<a href="mailto:shaun.redmond@deltanorthconsett.com">shaun.redmond@deltanorthconsett.com</a>
	Karate	6:30-7:30pm	Brett Wilkinson	<a href="mailto:shikkarikaratekai@hotmail.co.uk">shikkarikaratekai@hotmail.co.uk</a>
<b>Thursday</b>				
	Kings Trust	9-4pm	Shaun Redmond	<a href="mailto:shaun.redmond@deltanorthconsett.com">shaun.redmond@deltanorthconsett.com</a>
	Karate	6-7pm	Brett Wilkinson	<a href="mailto:shikkarikaratekai@hotmail.co.uk">shikkarikaratekai@hotmail.co.uk</a>
	Senior Youth Club Year 7-11	7-9pm	Oxhill Youth Club	<a href="mailto:Info@oxhillyc.com">Info@oxhillyc.com</a> 07564854474
<b>Friday</b>				
	Kings Trust	9-4pm	Shaun Redmond	<a href="mailto:shaun.redmond@deltanorthconsett.com">shaun.redmond@deltanorthconsett.com</a>
	Intermediates Youth Club Year 6-19	7-9pm	Oxhill Youth Club	<a href="mailto:Info@oxhillyc.com">Info@oxhillyc.com</a> 07564854474
<b>Saturday</b>				
	Karate	10-11am	Brett Wilkinson	<a href="mailto:shikkarikaratekai@hotmail.co.uk">shikkarikaratekai@hotmail.co.uk</a>
<b>Sunday</b>				
	Karate	4-5pm	Brett Wilkinson	<a href="mailto:shikkarikaratekai@hotmail.co.uk">shikkarikaratekai@hotmail.co.uk</a>
	Junior Youth Club Year 3-6	6-8pm	Oxhill Youth Club	<a href="mailto:Info@oxhillyc.com">Info@oxhillyc.com</a> 07564854474

**For any information on the building please contact Oxhill Youth Club directly on 07564854474 or [info@oxhillyc.com](mailto:info@oxhillyc.com)**

2024/25	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	YTD
<b>Income</b>													
Subs	670.00	838.00	635.00	710.00	471.00	452.00	587.00	727.00	477.00	592.00	711.00	666.00	7,536.00
Canteen	985.08	1,217.71	867.80	1,285.85	732.46	674.80	776.75	1,026.65	678.80	916.55	1,045.05	975.11	11,182.61
Karate	487.50	475.00	500.00	487.50	500.00	475.00	500.00	500.00		775.00	475.00	450.00	5,625.00
Slimming World	90.00	150.00	90.00	150.00	60.00	150.00	120.00	140.00		150.00	90.00	150.00	1,340.00
Grants	18,548.16						10,400.00	1,108.00			991.00	2,750.00	33,797.16
Hall Hire	2,080.00	180.00			2,160.00				2,080.00				6,500.00
Sundries	24.00	1.65	107.59	24.65	111.40	18.77	200.77	32.42	72.00	80.54	62.15	66.56	802.50
Donations	66.50			266.00			60.00			497.50			890.00
Interest received		1,851.37							528.71				2,380.08
<b>Total</b>	<b>22,951.24</b>	<b>4,713.73</b>	<b>2,200.39</b>	<b>2,924.00</b>	<b>4,034.86</b>	<b>1,770.57</b>	<b>12,644.52</b>	<b>3,534.07</b>	<b>3,836.51</b>	<b>3,011.59</b>	<b>3,374.20</b>	<b>5,057.67</b>	<b>70,053.35</b>
<b>Expenses</b>													
Salaries	4,189.51	1,991.01	1,940.53	1,866.91	1,822.76	1,841.43	1,973.65	2,626.77	2,217.44	2,390.35	2,533.98	2,732.66	28,127.00
HMRC	117.31		15.00			0.80		8.20	61.40		65.60	63.23	331.54
Water Rates	63.58	57.65	56.12	71.95	111.28	74.75	70.27	74.75	74.75	66.89	81.84	68.85	872.68
Power, Light and Heat	308.32	275.61	670.09				28.91	153.41	438.78	377.47	278.43	1,046.68	3,577.70
Canteen	820.62	1,178.64	754.95	927.91	544.47	613.55	1,370.02	377.08	613.25	1,484.13	639.45	630.17	9,954.24
Activities	1,326.01	39.68	329.60	1,164.56	4,157.92	503.53	124.59	193.50	942.75	214.05	396.00	3,959.38	13,351.57
Telecommunications								32.45	43.08	42.29	56.57	167.98	342.37
Repairs and Maintenance	254.75	354.80	328.28	323.52			12.99	226.67	113.45	147.79	-		1,762.25
Equipment	1,011.49	314.27	391.41	203.90			40.10	60.44	180.84	66.68	208.98	22.99	2,501.10
Stationary	68.46	74.97	11.99	11.99	11.99	52.13	11.99	38.46	11.99	280.24	11.99	11.99	598.19
Cleaning	33.31	12.19	44.97	92.27	3.24	54.80	3.00			34.77	11.72	34.77	325.04
Sundry Expenses	5.00	7.34	38.75	180.35	15.80		8.10	17.65	61.20	115.00			449.19
Licences & Subscriptions	582.80		20.00							249.49	20.00	35.00	907.29
Insurance	1,346.58												1,346.58
Training		100.00											100.00
Bank Charges											10.69	11.24	21.93
Misc - Grant Expenditure	1,517.04	13,420.87	297.00										15,234.91
<b>Total</b>	<b>11,644.78</b>	<b>17,827.03</b>	<b>4,898.69</b>	<b>4,843.36</b>	<b>6,667.46</b>	<b>3,140.99</b>	<b>3,643.62</b>	<b>3,809.38</b>	<b>4,758.93</b>	<b>5,469.15</b>	<b>4,315.25</b>	<b>8,784.94</b>	<b>79,803.58</b>
Closing Bank Balance	61,773.21	116,659.91	38,961.61	37,042.25	34,409.66	33,039.24	42,040.14	41,764.83	65,752.40	63,384.84	62,443.79	58,716.52	
Savings - Fixed Term 1	48,000.00		50,000.00										
Savings - Fixed Term 2	20,000.00		25,000.00						25,438.70				
<b>Total</b>	<b>129,773.21</b>	<b>116,659.91</b>	<b>113,961.61</b>	<b>37,042.25</b>	<b>34,409.66</b>	<b>33,039.24</b>	<b>42,040.14</b>	<b>41,764.83</b>	<b>91,191.10</b>	<b>63,384.84</b>	<b>62,443.79</b>	<b>58,716.52</b>	

**Oxhill Youth Club**  
**Accounts for 01/04/2024-31/03/2025**

	£	£
<b>Income</b>		
Balance in current account 01/04/2024		50,466.75
Balance in savings account 01/04/2024		68,000.00
Subs		7,536.00
Canteen		11,182.61
Slimming World		1,340.00
Grants		33,797.16
Hall hire		6,500.00
Karate		5,625.00
Donations		890.00
Sundry		802.50
Interest Received		2,380.08
		<b>188,520.10</b>
<b>Expenditure</b>		
Salaries	28,127.00	
HMRC	331.54	
Water Rates	872.68	
Power, Light and Heat	3,577.70	
Canteen	9,954.24	
Activities	13,351.57	
Telecommunications	342.37	
Repairs and Maintenance	1,762.25	
Equipment	2,501.10	
Stationary	598.19	
Cleaning	325.04	
Sundry Expenses	449.19	
Licences & Subscriptions	907.29	
Insurance	1,346.58	
Training	100.00	
Bank Charges	21.93	
Misc - Grant Expenditure	15,234.91	
	<b>79,803.58</b>	
Balance in current account 31/03/2025		58,716.52
Balance in savings account 31/03/2025		50,000.00
Expenditure		79,803.58
Total		<b>188,520.10</b>

	Signitures	Date
Treasurer:		
L.A. TWEDDLE	<i>L.A. Tweddle</i>	23.6.25
Auditor:		
R. DODD	<i>R. Dodd</i>	22.6.25
Chairperson:		
C. E. WILSON	<i>C. E. Wilson</i>	23.6.25

**OXHILL YOUTH CENTRE**

England & Wales - Charity number 1026461

---

# Accounts

---

# OXHILL YOUTH CLUB ANNUAL REPORT 2023 - 2024

## Officers

President Mr K Dixon

Chairman Mrs G Wilson

Vice Chair Mr T Harpe

Secretary Mr K Stafford

Treasurer Mrs L Tweddle

Auditor R Dodds

Bank Lloyds Stanley

Paid Leaders :-

Leader in charge- Joanne Charlton,

Auxiliary workers:- Kyle Stafford, Megan Whetstone

Volunteers :-

Rachael Miller, Sarah Miller, Jazmine Henderson  
Adam Miller, Alyssa McKee, Niamh Stewart,  
Michelle Thompson, Margaret Dodds, Kenny Dodds,  
Kaycie Welsh, Kate McGuigan, Mark Charlton

Young people volunteers:-

Sidney, Tammy, Keiron, Ryan, Logan, Amy, Erin and Chloe.

Oxhill Youth Club is situated at Kyo Lane, Oxhill, Stanley. The youth club is situated next to a central bus route and young people can access the youth club from neighbouring villages although a lot of young people are dropped off by parents. Young People travel from as far as Dipton, Annfield Plain, Stanley, South Moor, Catchgate, Lanchester, New Kyo and Stanley. We have members from 10 local primary schools and four secondary schools within our catchment area, who attend on a regular basis.

The philosophy that it is more important to take part than to win is one embraced by the club. There are also opportunities for other groups to use the facilities. A variety of other community groups both for adults and young people use the facilities at Oxhill Youth Club, this includes, Shikkari karate Kai, Shikkari Tiger Cubs, Slimming World, ladies walking netball, it is also used throughout the year by the Prince's Trust and on occasions by Neuroactive UK when their premises are unavailable.

Oxhill Youth Club has always operated a full and varied programme, trying out new initiatives alongside more traditional youth club activities. We have responded with enthusiasm and vigour to a changing world over the last few years, to be more inclusive and provide a safe and welcoming place for young people to thrive in. The youth club offers four full time sessions per week. Undertakes numerous activities outside of the four sessions, offered by outside agencies which enlighten, reinforce and stretch the young people to give of their best and build strong characters. Oxhill Youth Club continues to be associated with the Duke of Edinburgh Award program, and the Key, Fun and Food, Durham Association of Boys and Girls Clubs and North East Youth all of which has been very supportive during the last year. We are part of Stanley Youth Consortium in response to finding funding and working together on projects.

This year we celebrated 62 years as a youth club serving the young people of the community. A great achievement and a big thank you to everyone over the years who have helped make this possible.

## Aims & Objectives:

Oxhill Youth Club by Constitution is here: "to promote the benefit of the youth of the area without distinction of sex or of political, religious or other opinions by associating with the local authorities, voluntary organisations and the inhabitants of the area in a common effort to provide facilities for the educational, social and recreational leisure-time occupation of the young people served by the Centre".

## Targets for 2024/25

Although we are no longer governed by Durham County Council we still feel it is important to measure the work we do.

**Reach** (suggested number of people through the door)

All our numbers have continued to grow throughout the year across all sessions. Juniors are running at 45 to 55 per session and seniors and intermediates around 40 to 50. Thanks to the hard work done by the leaders and volunteers to keep everyone active and safe during the sessions.

**Duke of Edinburgh**

**Duke of Edinburgh** on going but no big expeditions this year due to finding rural campsites that have reopened that are suitable on route. Bronze practise sessions have taken place locally, with members across the consortium. Hope fully these will continue this coming summer 2024 .

We have a strong, loyal committee of 15 members and trustees that meet every month to discuss the running and events within the youth club. This includes member representation and involvement. Members put ideas forward for activities, visits and are involved in the planning within the youth club.

## Staff training

Joanne and Kyle have undertaken

Food Hygiene

Paediatric first aid

Mental health first aid

Safeguarding level 3

Megan has undertaken

paediatric first aid

Food hygiene

Volunteers have undertaken

First Aid

Food hygiene

Safeguarding

we continue to keep up to date with all necessary courses suitable for leaders and volunteers to keep our high standard of care to the community.

## During this year

### **April**

This month three young people along with Joanne and Kyle attended the High Sheriff Youth Awards, which had a circus theme. We were thrilled to come home with the top award and cheque. We later found out that a donor in the room that night had decided to match fund the prize money to spend on our young people. We attended a table tennis competition, where one of our juniors did extremely well, followed by a pool competition where we had 5 winners and 1 runner up. The cooking project continues and we have started to work on the garden project for later in the year. We had one young person attend a Durham leaders course ran by NE Youth and we had three young people attend a residential again through NE Youth. Four young people attended a junior first aid course.

### **May**

We took 12 young people to watch the Newcastle United women's football match at St James Park which they all thoroughly enjoyed. Creative Kitchen came, along side Chris the sports coach to do an active kitchen session with the juniors. This included, dodgeball, trampolining and cooking. Continued work on the garden project, ideas, planning, planting, sorting, coordinating events ready for judging in the next couple of months is in full swing. Members have been involved in planning activities for the summer. We held a party for the Kings Coronation, with afternoon tea, games and at night a royal rave. Intermediates did a sexual health and beer goggles session. Dave from fun and food and Fiona from One Point came along to speak to our senior about their views and opinions as, and what to see and do in the area, and were impressed by the members. We had a visit from David Gray on behalf of the Sir Tom Cowie Fund, who match funded our prize from the High Sheriff. He was very impressed with the club and the young people. With the warmer weather we have been enjoying the outdoors with trampolining, swing ball, basketball, and chalking on the ground. Had a visit from the local Fire Service who talked about water safety and opportunities with the fire service. We were granted some funding for new sports equipment.

## June

Work has continued on the garden project throughout with a theme around some of the activities taken place in our youth club over the last 60 years, ready for judging by Northumbria and Stanley Council Blooming Good Fun in the coming months. Four young people attended a sailing residential on the James Cook ship with Durham association and for once had really good sailing weather. Our juniors attended the Apple Store in the metro centre for some invention and coding workshops and they all loved it, this was made available through Durham association. Funding for Food and Fun is in progress and all sections have been asked for their ideas.

## July

We had seven young people attend an athletics competition at Shildon through the Durham Association and actually came 1<sup>st</sup>, 2<sup>nd</sup> and 3<sup>rd</sup> in some events, well done all if possible we would like to team up with Derwentside Athletic group to help train our young people. Two members with Joanne attended the KEY awards at Newcastle Crown Plaza and our very own Amber McCormack sang in front of everyone as part of the entertainment. A senior trip to South Shields music festival was arranged to see the Vamps, this went down really well. Through the Fun and Food activities we took the junior section to Adventure Valley where they had a whale of a time despite the weather. All other usual youth club activities continued including last minute preparation for the garden which is looking so interesting and colourful, water fight including slip and slide which was great fun for everyone including staff.

## August

This was again a very busy month with special summer activities for all members of the youth club. We had a group of intermediates and seniors who went to Weardale Adventure through Durham association and they loved every minute of rock climbing and canoeing. With the High Sheriffs award we took a bus full of 44 members, 3 leaders and 5 volunteers to Flamingo land. This was a real treat and the highlight of the summer for some members who hadn't been anywhere in the holidays. They all had a fantastic time and loads of memories. Other trips with the help of Fun and Food were to Hamsterley Forest for the seniors, leaning skills and team building and Lilidoreri at Alnwick gardens for everyone, where they all had an amazing time. Days at the youth club through the summer were an animal day, with ducks, rabbits, Guinea pigs, snakes, spiders and creepy crawlies, which of course the kids loved. We had a film day for juniors and

scary film night for the older ones. The Durham association also provided us with unforgettable days way doing surfing in the north sea, rock pooling, and army hard day at Catterick Army camp with the soldiers, camouflage, and boot camp activities as well as talks about life in the army. Members got to go on a go cart competition and again did really well. These summer activities were all made possible in this economic climate with help from Durham Association and Fun and Food and gave our young people hope, encouragement, fun and pleasure throughout the summer. We attended a swimathon with Stanley Rotary Club, and members swam three and a half miles and raised money for charity. The garden project was judged and now we can just wait. At Durham Youth Council Awards ceremony at Beamish Hall, both Alyssa and Jazz won role models of the year, Chloe won sports person of the year for karate, well done girls. We also won youth club of the year for which we are all so proud.

## September

We attended the Durham Association of Boys and Girls Club awards night at Ramside Hall, we took 20 young people with us. They collected their pool winners awards, our sailing participants awards, athletics and first aid training awards. Our volunteers collected their Betty Woodward award and Kyle received the Sir Bob Murry Award for commitment and dedication to youth work and young people. Our seniors members went Go karting. Members moved up to other sections and new members were welcomed in the junior sections for a months transitions. Normal youth club activities continued throughout the month to help with transition.

## October

Gail and Alyssa attended the Britain in bloom awards at Gateshead and we were awarded level 4, thriving, for our garden, so proud, hard work certainly paid off. Members from all age groups decided to do some tie dying organised by the volunteers. We used all of the white tee shirts we had kept from panto and the fun began. It took a while to tie then dye and eventually dry but they all took them home with pride. UV Dodgeball still continues as a favourite among members. We took a group of intermediates and seniors to Beamish Museum fright Night, which of course they loved through fun and food. Together with volunteers and some senior members a maze was constructed in the sports hall, this gave members from all sections the chance to make their way through without trying to cry or scream. It was a huge success and some even went in twice. Juniors also had trick or treat behind the doors where they could collect "goodies" if they found the right person behind the various door within the club as they kept moving around.

## November

Kyle and Joanne attended the Stanley Blooming Good Fun awards for the garden and we were awarded 3<sup>rd</sup> in business class, again another good result. Dark night mean lots of indoor activities, and although we have high numbers members seem to spread themselves out over the various areas, which makes it more manageable for leaders and volunteers to supervise and interact with members. We attended the North East Youth Project with pride awards at the Gosforth hotel, where Sarah was a nominated for a volunteer, Alyssa for young volunteer, the youth club for project of the year for our fund raising for the defibrillator we installed. Gail received the Keystone award for 50 years working with young people at Oxhill.

## December

As our yearly event of "I'm a celebrity get me out of here" We did our traditional bush tucker trials again with our intermediates and seniors, which was as usual very entertaining with sick buckets and milk at the ready. The juniors had a "polar express night", they wore PJ's, had hot dogs, hot chocolate and watched the film. We held our Christmas performance, raffle and awards night in mid-December. It was very well attended by parents, grandparents and carers. Members sang carols, told the story of the night before Christmas, held a raffle and tombola. This was followed by awards certificates for all those present, may be for the best laugh, best smiley face, best artist etc but everyone got a certificate. This was followed by hot chocolate and cookies. Fun and food helped with the two Christmas parties, the seniors and intermediates voted to have a snow board simulator and assault course while the juniors went for a disco and games. Between Christmas and new year fun and food gave us funding to take 53 members to Whitley Bay ice rink, they had the rink to themselves and some made really good progress on the ice followed by food back at the youth club. A great end to the year. Over all we catered for 138 young people over the Christmas period with fun and food. Our leader Joanne was asked to join the board of Durham Association of Boys and Girls Club.

## January 2024

Start of the new year we had crime stoppers knife crime team who came to talk to our seniors mainly. This workshop involved video, questions, discussion and participation. This really interested the members and they got a great deal out of it and the team were extremely with the members input. Throughout the month all sections have undertaken CPR training and have been shown how to use the defibrillator correctly. The juniors found this really interesting with

loads of questions and interest. Leaders have also been able to offer this support session to young members of Craghead Football club and Tiger Cubs karate. Usual youth club activities continue with sport hall, games room, table tennis, floor gym mats, art and chatter.

## **February**

pancake day when leaders made over 70 pancakes for members, which went down really well. Other usual activities such as table tennis, UV sports hall activities, art and crafts with cards for valentines day, and a hair salon for curls, twirls and straitening. Use of the games room and Princes Trust asked for their input as to what they needed as this was going to be one of their projects. The kids give load of ideas and cant wait to see what happens next.

## **March**

a group of our seniors took part in a fun and food panel to approve other groups applications. This gave them an insight as to what other groups did and enjoyed the feed back on their performance. Another group of young people attended a meeting for the new usage of Stanley Board School which has been derelict for over 1 years. They mad sure their ideas and input was recorded and counted towards its new usage. Other usual activities continue on a session basic and cover a wide variety of activities chosen by members

A big thank you to all the leaders, volunteers and helpers that have made this yet another exceptional year for everyone at Oxhill



	<b>Salaries</b>	<b>£</b>		<b>HMRC</b>	<b>£</b>		<b>Canteen</b>	<b>£</b>
4/3/2023	Salaries - March	1,541.70	4/3/2023		62.80	4/6/2023	Costco	4.78
5/2/2023	Salaries - April	1,637.12	4/26/2023		0.60	4/6/2023	Costco	8.37
5/31/2023	Salaries - May	1,501.25	5/2/2023		36.20	4/11/2023	Tesco	7.00
6/30/2023	Salaries - June	1,850.95	5/31/2023		19.20	4/14/2023	Asda	342.00
7/31/2023	Salaries - July	1,807.22	6/30/2023		49.20	4/14/2023	Iceland	22.50
8/31/2023	Salaries - Aug	2,337.57	7/31/2023		39.60	4/28/2023	Asda	23.65
9/29/2023	Salaries - Sept	1,497.04	8/31/2023		71.60	5/2/2023	Asda	290.75
10/31/2023	Salaries - Oct	1,895.06	9/29/2023		18.20	5/5/2023	Iceland	20.30
11/30/2023	Salaries - Nov	1,790.74	10/31/2023		49.80	5/9/2023	Asda	163.55
12/29/2023	Salaries - Dec	2,125.00	11/30/2023		53.20	5/15/2023	Costco	4.18
1/2/2024	Salaries - Mark Dec	58.34	12/29/2023		72.60	5/15/2023	Tesco	4.95
1/30/2024	Salaries - Jan	1,490.85	1/30/2024		29.60	5/15/2023	Asda	11.55
2/29/2024	Salaries - Feb	1,566.60	2/29/2024		21.20	5/18/2023	Hancocks	278.46
		<b>21,099.44</b>			<b>523.80</b>	5/30/2023	Costco	23.47
	<b>Water rates</b>			<b>Electric</b>		5/31/2023	Morrisons	39.92
4/27/2023		66.21	6/8/2023	SSE Scottish Hydro	161.12	6/1/2023	Asda	169.90
6/27/2023		31.59	9/1/2023	SSE Scottish Hydro	738.42	6/2/2023	Tesco	13.85
7/27/2023		53.87	12/18/2023	SSE Scottish Hydro	709.18	6/5/2023	Asda	8.55
8/29/2023		50.19	1/25/2024	Total Energies	320.05	6/5/2023	Tesco	22.00
9/27/2023		53.87	1/29/2024	Total Energies	180.87	6/5/2023	Tesco	24.00
10/27/2023		52.69	2/22/2024	Total Energies	350.64	6/5/2023	Tesco	24.00
11/27/2023		53.87	3/22/2024	Total Energies	305.99	6/9/2023	Asda	13.40
12/29/2023		7,452.73			<b>2,766.27</b>	6/21/2023	Tesco	22.00
1/16/2024	Credit for overpayment	- 7,452.73		<b>Gas</b>		6/26/2023	Asda	437.00
1/19/2024		56.37	6/21/2023	Total Energies	276.25	6/30/2023	Asda	14.70
1/22/2024		51.52	9/25/2023	Total Energies	22.18	6/30/2023	Tesco	4.95
2/27/2024		53.87	12/27/2023	Total Energies	233.18	6/30/2023	Tesco	14.60
3/27/2024		37.79	3/18/2024	Total Energies	664.02	7/14/2023	Aldi	13.35
		<b>561.84</b>			<b>1,195.63</b>	7/14/2023	Ada	72.60
	<b>Repairs &amp; Maintenance</b>			<b>Activities</b>		7/17/2023	Aldi	15.45
4/19/2023	Repairs & Maint	112.86	4/6/2023	Costco	9.50	7/17/2023	Tesco	20.50
5/11/2023	Mains Bros	23.99	4/6/2023	Asda	14.87	7/21/2023	Asda	483.25
6/5/2023	Olivers	12.00	4/6/2023	Asda	34.30	7/24/2023	Asda	3.12
6/29/2023	Screwfix	29.08	4/6/2023	Asda	17.70	7/24/2023	Tesco	8.35
7/18/2023	Bellmac Fire & Security	288.00	4/6/2023	Tesco	9.70	7/24/2023	Aldi	18.76
7/28/2023	Main Bros	6.99	4/6/2023	Asda	5.00	7/28/2023	Tesco	18.69
10/2/2023	Toolstation	36.73	5/31/2023	Infinite Air	326.34	7/28/2023	Tesco	9.95
10/3/2023	TLC Direct	12.47	6/2/2023	Stanley Travel	300.00	7/28/2023	Tesco	18.60
10/11/2023	Asda	5.85	6/2/2023	Tesco - Fun & Food	6.88	8/7/2023	Aldi	26.68
10/17/2023	Mojo Gas Services	75.00	6/5/2023	Celebration Tea - Asda	30.75	8/23/2023	Asda	399.55
11/2/2023	B&Q	27.00	6/5/2023	Infinite Air	23.31	8/23/2023	Hancocks	322.13
11/6/2023	B&Q	14.00	7/3/2023	McDonalds - Fun & Food	61.49	8/29/2023	Tesco	3.39
12/4/2023	Any Lamp	77.51	7/10/2023	Colemans - Fun & Food	145.85	8/29/2023	Aldi	18.55
12/5/2023	Amazon	29.98	7/28/2023	Aldi - Chalk & Paints	3.98	8/30/2023	Asda	11.29
12/7/2023	Toolstation	53.96	7/28/2023	The Works - water pistols	40.00	8/30/2023	Canteen - no receipt	37.19
12/12/2023	TLC Direct	294.48	7/28/2023	Boyes - Water pistols	40.10	8/30/2023	Costco	32.94
12/15/2023	Bellmac Fire & Security	72.00	7/28/2023	B&M - Water pistols	62.97	8/30/2023	Tesco	14.40
12/18/2023	SP Lighthub	29.45	7/28/2023	Adventure Valley	494.35	9/1/2023	Tesco	8.30
12/27/2023	Toolstation	11.88	7/28/2023	Tesco - Fun & Food	10.72	9/6/2023	Tesco	13.15
1/2/2024	Mains Bros	9.99	7/31/2023	Asda - Fun & Food	26.15	9/8/2023	Tesco	17.35
1/15/2024	B&M	12.00	8/14/2023	Flamingo Land - High Sheriff	960.00	9/27/2023	Asda	506.25
1/23/2024	Jaydee Liv - Bins	497.40	8/14/2023	Gillingham Coaches -	650.00	9/29/2023	Aldi	14.71
		<b>1,235.22</b>	8/14/2023	Gillingham Coaches -	400.00	9/29/2023	Tesco	12.00

	<b>Stationery</b>		8/14/2023	Gillingham Coaches -	320.00	9/29/2023	Aldi	13.05
4/6/2024	Ink	9.99	8/14/2023	Gillingham Coaches - Adventure Valley	240.00	10/2/2023	Aldi	6.40
5/15/2023	Ink	9.99	8/14/2023	Gillingham Coaches -	490.00	10/6/2023	Aldi	4.35
5/5/2023	Ink	9.99	8/14/2023	Natures Edge	200.00	10/6/2023	Aldi	5.80
6/30/2023	Ink	9.99	8/18/2023	Asda - Fun & Food	57.23	10/6/2023	Home Bargains	7.49
6/30/2023	Paper	4.15	8/22/2023	Costco - Fun & Food	21.36	10/16/2023	Tesco	5.85
7/28/2023	Ink	9.99	8/25/2023	Asda - Fun & Food	10.30	10/16/2023	Aldi	13.97
7/28/2023	Toolstation - staples	5.98	8/25/2023	Asda - Fun & Food	35.33	10/25/2023	Asda	527.25
8/2/2023	Costco - paper	17.99	8/25/2023	Alnwick Gardens	366.00	10/25/2023	Asda	18.35
8/30/2023	Ink	9.99	8/30/2023	Karting NE	480.00	10/25/2023	Asda	69.10
8/30/2023	Paper	4.20	8/30/2023	Asda - Fun & Food	60.40	10/27/2023	Asda	7.50
9/29/2023	Ink	9.99	8/30/2023	Go Carting - no receipt	30.00	10/27/2023	Tesco	8.40
10/30/2023	Ink	9.99	9/1/2023	Karting NE	40.00	10/27/2023	Tesco	13.85
11/29/2023	Ink	9.99	9/4/2023	Just Eat - High Sheriff	85.10	10/30/2023	Tesco	6.60
1/2/2024	Ink	9.99	9/19/2023	Gillingham Coaches	230.00	10/30/2023	Tesco	5.85
1/30/2024	Ink	9.99	9/19/2023	North East Environmental Network	315.00	11/3/2023	Asda	1.25
2/6/2024	Paper	4.90	9/29/2023	Tesco - Fun & Food	25.12	11/6/2023	Asda	3.75
2/28/2024	Ink	9.99	10/2/2023	Beamish	513.50	11/6/2023	Poundland	4.00
3/28/2024	Ink	11.99	10/16/2023	The Works - Tie Dye Kits	20.00	11/6/2023	Tesco	17.95
		<b>169.09</b>	10/19/2023	Gillingham Coaches	160.00	11/8/2023	Tesco	8.57
	<b>Equipment</b>		11/1/2023	Iceland	6.25	11/14/2023	Asda	2.50
5/2/2023	Costco - Swingball	34.78	11/1/2023	Asda	11.50	11/15/2023	Aldi	7.25
5/15/2023	Costco - Swingball	34.70	11/1/2023	Home Bargains	15.56	11/17/2023	Tesco	13.25
6/22/2023	Smyths - Trampoline	299.99	11/27/2023	Whitley Bay Ice Rink - deposit	150.00	11/20/2023	Asda	337.75
6/23/2023	Sports Direct - balls	92.49	11/30/2023	Gillingham Coaches	330.00	11/22/2023	Iceland	23.75
6/23/2023	Mark SG Enterprise Ltd - Dodgeball Kit	130.90	11/30/2023	Danielle Scott - Party Inflatables deposit	120.00	11/27/2023	Iceland	28.60
6/23/2023	Amazon - Parachute	37.99	12/11/2023	Asda	25.80	11/27/2023	Hancocks	413.69
6/26/2023	Smyths - Basketball Stand	99.98	12/13/2023	Home Bargains -Key Fund	108.66	11/29/2023	Iceland	13.75
6/26/2023	Costco - Swingball	34.78	12/13/2023	Asda - Key Fund	113.50	11/29/2023	Costco	34.15
7/14/2023	Asda - Fryer	25.00	12/14/2023	SP GEEPAS-STORE	323.35	12/1/2023	Iceland	27.50
7/31/2023	Ikea	25.00	12/22/2023	Party inflatables - Paid Cash	740.00	12/4/2023	Costco	4.99
10/30/2023	Ikea - shelves	74.00	12/27/2023	Asda - Fun & Food	63.84	12/6/2023	Iceland	21.80
11/15/2023	Home Bargains - xmas decs	36.41	12/27/2023	Tesco - Fun & Food	6.00	12/18/2023	Asda - Xmas Night	10.45
11/15/2023	Aldi - xmas decs	2.98	12/27/2023	Asda - Fun & Food	10.00	12/27/2023	Costco	6.58
11/16/2023	Home Bargains - xmas decs	7.98	12/27/2023	Tesco - Fun & Food	28.82	12/27/2023	Tesco	28.00
11/28/2023	B&M - Buffet Server	30.00	12/29/2023	Whitley Bay Ice Rink - balance	222.00	12/28/2023	Costco	8.37
		<b>966.98</b>	1/2/2024	Home bargains	18.44	12/29/2023	Iceland	275.25
	<b>Cleaning</b>		1/2/2024	Asda	14.60	12/29/2023	Asda	342.30
4/3/2023	Sainsbury's - paper towel	4.00	2/14/2024	Asda	51.81	12/29/2023	Costco	41.00
4/6/2023	Costco	28.18	3/4/2024	Asda	11.00	1/2/2024	Iceland	10.80
4/6/2023	Home Bargains	17.68			<b>9,653.36</b>	1/2/2024	Costco	8.37
4/6/2023	Amazon - Hand towel	11.98		<b>Sundry</b>		1/8/2024	Iceland	32.13
4/6/2023	Amazon - Blue roll	42.99	4/6/2023	Amazon - Toilet rolls	23.75	1/10/2024	Iceland	14.85
6/5/2023	Amazon - Broom	19.99	4/6/2023	Aldi - gifts	15.67	1/17/2024	Iceland	26.32
6/5/2023	The Dustpan & Brush Store	19.99	4/6/2023	Morrisons - gifts	22.00	1/22/2024	Tesco	25.70
6/6/2023	Costco	45.21	6/14/2023	Amazon	12.99	1/22/2024	Iceland	14.85
7/28/2023	Tesco	23.35	7/12/2023	Amazon - Toilet paper	55.58	1/29/2024	Iceland	63.00
8/2/2023	Costco - blue roll	17.26	7/19/2023	Sagittarian Embroidery - Hoodies & Tshirts	282.00	1/31/2024	Iceland	22.95
9/19/2023	Costco	43.65	8/1/2023	Jax First Aid Supplies	60.89	2/5/2024	Iceland	142.25
9/29/2023	B&M	6.00	8/2/2023	Costco - membership	20.38	4/5/2024	Asda	454.85





## Oxhill Youth Club

2023-2024 Accounts

1 April 2023 - 31 March 2024

Income	£
Balance in current account 01/04/2023	105,682.61
Balance in Savings Account	-
Subs	7,709.00
Canteen	10,815.15
Grants	32,809.39
Slimming World	1,560.00
Hall Hire	5,810.00
Karate	5,750.00
Sundry	7,865.22
Amazon	21.49
Canteen Refund	754.69
Interest Received	2.00
<b>Total</b>	<b>178,779.55</b>

Expenditure	£
Salaries	21,099.44
HMRC	523.80
Water Rates	7,906.68
Electricity	2,766.27
Gas	1,195.63
Canteen	8,786.59
Activities	9,744.43
Repairs and Maintenance	1,732.62
Stationery	169.09
Equipment	966.98
Garden	182.00
Cleaning	417.31
Sundry Expenses	1,373.09
Licences & Insurance	2,204.01
Training	485.00
Grant Repayments	759.86
<b>Total</b>	<b>60,312.80</b>
Balance in current account 31/03/2024	50,466.75
Balance in savings account 31/03/2024	68,000.00
Expenditure	60,312.80
<b>Total Balance</b>	<b>178,779.55</b>

Signatures	Date
Treasurer: <i>Pat Middle</i>	4.6.24.
Auditor: <i>R Godds</i>	4.6.24
Chairperson: <i>Lyb Wilson</i>	4.6.24

**OXHILL YOUTH CENTRE**

England & Wales - Charity number 1026461

---

# Accounts

---

**OXHILL YOUTH CLUB**  
**ANNUAL REPORT 2022 - 2023**  
Officers

President

Chairman Mrs G Wilson

Vice Chair Mr T Harpe

Secretary Mr K Stafford

Treasurer Mrs J Oldfield

Auditor R Dodds

Bank Lloyds Stanley

Paid Leaders :-

Leader in charge- Joanne Charlton,

Auxiliary workers:- Mark Charlton, Megan Whetstone, Kyle Stafford

Volunteers :-

Rachael Miller, Sarah Miller, Jazmine Henderson  
Adam Miller, Alyssa McKee, Niamh Steward,  
Michelle Thompson, Margaret Dodds.

Oxhill Youth Club is situated at Kyo Lane, Oxhill, Stanley. The youth club is situated next to a central bus route and young people can access the youth club from neighbouring villages although a lot of young people are dropped off by parents. Young People travel from as far as Dipton , Annfield Plain, Stanley, South Moor, Catchgate, Lanchester, New Kyo and Stanley and as far away as Brandon. We have members from 10 local primary schools and four secondary schools within our catchment area, who attend on a regular basis.

The philosophy that it is more important to take part than to win is one embraced by the club. There are also opportunities for other groups to use the facilities. A variety of other community groups both for adults and young people use the facilities at Oxhill Youth Club, this includes, Shikkari karate Kai, Shikkari Tiger Cubs, Slimming World and it is also used by the Prince's Trust.

Oxhill Youth Club has always operated a full and varied programme, trying out new initiatives alongside more traditional youth club activities. We have responded with enthusiasm and vigour to a changing world over the last two years following the pandemic. The youth club offers four full time sessions per week. Undertakes numerous activities outside of the four sessions, offered by outside agencies which enlighten, reinforce and stretch the young people to give of their best and build strong characters. Oxhill Youth Club continues to be associated with the Duke of Edinburgh Award program, and the Key, Fun and Food, Durham Association of Boys and Girls Clubs and North East Youth all of which has been very supportive during the last year. We are part of Stanley Youth Consortium in response to finding funding and working together on projects.

This year we celebrated 60 years as a youth club serving the young people of the community. A great achievement and a big thank you to everyone over the years who have helped make this possible.

## **Aims & Objectives:**

Oxhill Youth Club by Constitution is here: "to promote the benefit of the youth of the area without distinction of sex or of political, religious or other opinions by associating with the local authorities, voluntary organisations and the inhabitants of the area in a common effort to provide facilities for the educational, social and recreational leisure-time occupation of the young people served by the Centre".

## **Targets for 2020/21**

Although we are no longer governed by Durham County Council we still feel it is important to measure the work we do.

**Reach** (suggested number of people through the door)

All our numbers have continued to grow throughout the year across all sessions. Juniors are running at 40 to 50 per session and seniors and intermediates around 30 to 45 . Thanks to the hard work done by the leaders and volunteers to keep everyone active and safe during the sessions.

## **Duke of Edinburgh**

**Duke of Edinburgh** on going but no big expeditions this year due to finding rural campsites that have reopened that are suitable on route. Bronze practise sessions have taken place locally, with members across the consortium. Hope fully these will continue this coming summer 2023 .

We have a strong, loyal committee of 15 members and trustees that meet every month to discuss the running and events within the youth club. This includes member representation and involvement. Members put ideas forward for activities, visits and are involved in the planning within the youth club.

Lead worker :-

Joanne Charlton

management of sessional youth work and staff over all nights  
planning and evaluating sessions  
making social and emotional capabilities with young people.

Megan Whetstone

supporting all sessions planning and delivery

Kyle Stafford

supporting all sessions planning and delivery

Mark Charlton

supporting all sessions planning and delivery

Joanne and Kyle also undertook level 4 youth work as well as

Food Hygiene

First Aid

Paediatric first aid

Mental health training

Trauma training

## During this year

In March the boys entered a football competition and did really well despite being the only team that was not a football coached team, but as usual even in defeat they were willing and gave their best. Members also took part in a mixed pool competition and did really well.

April saw cinema trips through the days to our local civic hall which was enjoyed by all. We took 22 young people to Weardale adventure Centre, through Durham Boys and Girls Club, all of which had a fantastic time and over came a lot of their person fears of height and water. A girls football competition was also attended and they did really well in all sections.

May saw us move to more outside activities with trampolines and the start of our garden project. This involved planning sessions ready for our work to begin on our outdoor area at the front of the building, which involved all sections of the youth club involving recycling activities and getting ready for our Jubilee Celebrations, starting to grow sunflowers. We also undertook craft making sessions.



June involved us with our local fire brigade visit and talk, junior first aid , giving all younger members a chance to use CPR. At the key awards we were given an outstanding delivery partner award and Joanne received the all star facilitator of the year award, well done everyone. We also had our big street Jubilee party with all sections coming together. ( numbers for this were a little down as members were involved in so many other local activities that day), but we all had great fun.



July brought us Hamsterley Forest boot camp with Food and Fun involving a number of members who really had to work hard but enjoyed every moment. We were involved in the now annual miners mini parade with our banners we made during lock down walking around our local area at Quacking Houses where members paraded with our banners celebrating the work of our leaders and the 60 years of our existence. We also took some of the older members to Bents Park music festival, where they enjoyed groups music and laughter. We had water fights outside , where everyone including leaders were soaked through. Scarlet won sports person of the year award and other members were awarded certificates for various activities they had won over the year. Members working on the garden project for Britain in Bloom, Northumbria in bloom and Blooming good fun for Stanley town council.





August was very hot and we tried to involve our members in different activities. Groups went surfing and rock pooling through Durham Boys and Girls Club, which was a huge success and full of fun. Throughout the last few months members ,mainly juniors had undertaken the garden project transforming our front area from wilderness to a colourful relaxing area. It was a lot of hard work,effort and determination but we were awarded a level five in the Britain in Bloom (first time of entering) and got highly commended in the local Stanley Blooming good fun event. The members were really chuffed and proud of their achievements. With help from North East Youth the senior members undertook an afternoon tea for older members of the community. This involved, cooking cakes and scones, sandwich making, organising transport for the elderly and entertainment. The members arranged and served the tea and received great thanks from all those that attended.



Pictures of the pool competition 2023, march visit to Durham Cathedral and members using our keep fit gym. September was our 60<sup>th</sup> anniversary .



September was our BIG EVENT reaching 60 years of youth work. We held a big open day with all the fun and celebration you could imagine. We had 12 of our original members from 1962 attended who enjoyed the display of photos and newspaper cuttings, panto programmes and pictures from 53 years of panto. All the community came to support us. We had stalls of various descriptions and raffles. A display of Karate and of course a cake to celebrate. A great day was had by all. Lets keep up the good work.

We also had 9 members go on a sailing course from North Shields to Blyth, which even through the sea sickness they enjoyed. Members also took part in go karting activities with Durham Boys and Girls Club. And we were given a talk by Fearless street games representatives.

October was also a very busy month. There was the annual Durham Boys and Girls Club awards ceremony at The Ramside Hall. Over all the youth club did really well, and apart from competition winners and runners up the youth club

received the JJ Griffiths , participation award and our volunteer Niamh got the Betty Woodward youth achievement award.



Leaders made a scary Halloween maze, and all sections dared to go through it, some were apprehensive at first but it proved a great success. Food and Fun took us to Beamish Open Air Museum, where member looked at food and how it was made in the past. The next days were spent cooking and sampling, they made from old and new recipes. The garden project got an “outstanding” in Northumbria in bloom. Twenty seniors went to the Weardale Outdoor Adventure Centre for a hard but character building weekend. We took members to the Rugby world cup at Newcastle through street games, this was first for most members and they were buzzing. Eight young people also went to see Sunderland football team play a home match. A sports coach was added to the staff for junior nights, involving members in all sorts of games, well being, personal goals and overall involvement. Two of our workers Joanne and Sarah had their portraits displayed in the local town centre following a local Heroes project as part of Stanley Town Council initiative .

November was a proud moment when we installed a defibrillator which was bought from the proceeds of the 60<sup>th</sup> celebration, there for the users and community to use. Four members took part in a cross-country, ran by Durham Boys and Girls Club. We had campfire sessions (with fire prevention attached) while they cook marshmallows and hot chocolate. All sections took part in the "I'm a youth club member get me out of here" with the obligatory games, challenges and of course sampling various bugs and food. Everyone was willing to have a go and the sick bucket wasn't used ! This proves to be a great activity every year. Some female members went to see the woman's football at Newcastle United through North East Youth. One of the members favourite sessions is UV dodge ball and football in the sports hall.



December saw Food and Fun invite members to join the local leisure centre gym, a number took up the opportunity and it then gave the the

chance for family members as well to take part every school holiday free of charge. The idea of gym work then became a work out session in the sports hall for intermediates and seniors. Christmas saw members get together and organise a community night where they sang Christmas songs, carols and gave their own rendering of “The Night Before Christmas” and entertained everyone with cookies they had made and hot chocolate. They also organised a raffle of a new Newcastle signed shirt that had been given to us by a past member and one luck member (and Newcastle fan ) actually won it. He was so proud. We also received an award for Blooming good fun from Stanley Town Council.



2023 brought in more use of the gym sessions in the sports hall for senior members. Niamh opened up a “Hair salon” helping members restyle their hair, have curls and plats added and has become very popular especially with the girls with the addition of nails polish added to the mix. Chinese new year was brought in with celebration of Chinese food. Members tried all types of rice and food dishes and this proved very popular.



February, the food theme continued as members decided they would like to cook and sample food from around the world. So far they have had food from Italy, India, Mexico, China, America, and France. Some members loved to do the cooking, others used the internet to find out about the food, others just like to eat it, votes were taken as to which they liked best and Italian Pasta came out top. For valentines day members made cards, cooked and decorated biscuits to give to loved ones.

March the theme on food continues as members try different recipes. With the cost of living we are trying to give members something to eat at each session or at least try different things. We were invited by Durham Boys and Girls Club to join in the celebration of youth at Durham Cathedral and took a few members along for the experience. Other events have been a pool competition where we won 5 and had 1 runner up thanks to Durham Boys and Girls Club. Start of organising this years garden project with an ideas box, grass cutting and preparation time. Parachute games and sports coach in full on mode! A group attended the High Sheriffs Award event at Ushaw College Durham. They had a fantastic time and were awarded for their hard work £1500 to take youth club members to Flamingo land for the day. This amount was doubled the next day by a donor who was impressed with the work the youth club did. In this economic age of challenges this means more funds to help our members achieve their aims.



A big thank you to all the staff who always go over and beyond to support, encourage, and help our member to be the best people they can be, without you we can't go forward.



INCOME		£
Balance in current account 31/01/2022		48510.79
Balance in savings account		47282.82
Interest on savings account		23.64
Subs		5287.00
Canteen		6723.25
Grants		25961.31
Tiger cubs		875.00
Slimming World		1875.00
Hall hire		3565.00
Karate		4488.50
Sundries		2250.76
Amazon		19.62
		146862.69
EXPENDITURE		£
Salaries		18887.95
HMRC		631.42
Water rates		723.53
Electric		2242.38
Gas		764.35
Canteen		5920.38
Activities		3272.78
P-net		596.54
Equipment		1684.79
Repairs		476.07
Stationery		141.58
Garden		89.06
Cleaning		87.70
Licences/insurance		3479.70
Sundries		2181.85
		41180.08
Balance in current account		105682.61
Expenditure		41180.08
Total balance		146862.69
SIGNATURES		DATE
Treasurer	J. Oldfield	04/04/2023
Auditor	R. Joddo	10/04/2023
Chairperson	J. Wilson	14.4.2023

Subs			Canteen		
25/04/2022		632.00	25/04/2022		663.35
26/05/2022		439.00	26/05/2022		499.80
27/06/2022		581.00	27/06/2022		808.50
28/07/2022		459.00	28/07/2022		611.80
29/09/2022		443.00	29/09/2022		609.70
29/09/2022		142.00	29/09/2022		176.50
06/10/2022		373.00	06/10/2022		457.20
24/11/2022		463.00	24/11/2022		573.70
14/12/2022		460.00	24/11/2022		122.00
29/12/2022		240.00	14/12/2022		523.15
22/02/2023		528.00	29/12/2022		323.85
15/03/2023		527.00	22/02/2023		628.70
			15/03/2023		725.00
		<b>5287.00</b>			<b>6723.25</b>
Grants			Tiger cubs		
01/04/2022	DWP resources	1010.75	01/04/2022		80.00
19/04/2022	Consortium	513.00	06/05/2022		80.00
19/04/2022	Consortium	3591.00	01/06/2022		80.00
25/04/2022	D of E	389.00	01/07/2022		100.00
29/04/2022	DWP resources	1085.21	03/08/2022		80.00
30/05/2022	DWP resources	1085.21	02/09/2022		80.00
29/06/2022	DWP resources	1085.21	03/10/2022		125.00
13/07/2022	Consortium	1855.00	07/11/2022		75.00
29/07/2022	DWP resources	1085.21	05/12/2022		75.00
04/08/2022	DCC	652.72	12/01/2022		100.00
18/08/2022	NE Youth Ltd Inspire	800.00			
21/10/2022	DCC	723.00			
30/03/2023	SAY consortium PH/MH	3667.00			
30/03/2023	SAY consortium PH/MH	7999.00			
30/03/2023	SAY consortium Dof E	420.00			
		<b>25961.31</b>			<b>875.00</b>
Slimming World			Hall hire		
25/04/2022		200.00	04/07/2022	party	40.00
26/05/2022		200.00	04/08/2022	Brett Wilkinson	510.00
27/06/2022		150.00	18/08/2022	Prince's Trust	1435.00
28/07/2022		260.00	05/01/2023	Prince's Trust	1540.00
29/09/2022		165.00	22/02/2023	party	40.00
29/09/2022		275.00			
06/10/2022		85.00			3565.00
24/11/2022		120.00			
14/12/2022		120.00			
29/12/2022		60.00	09/05/2022	Amazon	5.00
22/02/2023		120.00	16/08/2022		7.49
15/03/2023		120.00	31/01/2023		7.13
		<b>1875.00</b>			<b>19.62</b>

	Karate			Sundries	
25/04/2022		75.00	24/08/2022	donation	300.00
09/05/2022		320.00	29/09/2022	donation	10.00
26/05/2022		85.00	29/09/2022	bus fares	80.00
06/06/2022		360.00	29/09/2022	60th takings	1449.36
27/06/2022		36.00	29/09/2022	deficit repaid	0.50
04/07/2022		510.00	06/10/2022	activity	50.00
28/07/2022		26.00	29/12/2022	Xmas raffle	285.00
29/09/2022		62.00	24/03/2023	ASDA	32.25
29/09/2022		30.00	29/03/2023	DD refund	43.65
05/09/2022		360.00			
06/10/2022		12.00			
05/10/2022		490.00			<b>2250.76</b>
24/10/2022		150.00			
03/11/2022		490.00		Savings account transfer	
24/11/2022		130.00	10/03/2023		<b>47306.46</b>
14/12/2022		25.00			
23/12/2022		300.00			
04/01/2023		340.00			
01/02/2023		320.00			
22/02/2023		5.00			
01/03/2023		362.50			
		<b>4488.50</b>			

	Salaries			HMRC	
01/04/2022		2268.78	01/04/2022		36.39
03/05/2022		2401.19	03/05/2022		121.71
30/05/2022		1500.00	13/06/2022		80.47
13/06/2022		613.78	15/07/2022		97.45
14/07/2022		1953.55	01/08/2022		76.80
01/08/2022		1437.70	01/09/2022		100.00
01/09/2022		706.25	01/11/2022		26.00
08/10/2022		1331.75	01/12/2022		1.40
01/11/2022		1429.30	01/02/2023		44.60
01/12/2022		1326.60	02/03/2023		46.60
03/01/2023		1070.25			
01/02/2023		1421.15			
02/03/2023		1427.65			
		<b>18887.95</b>			<b>631.42</b>
	Water rates			Electric	
24/06/2022		78.88	06/06/2022		153.05
12/07/2022		108.96	01/09/2022		686.07
22/07/2022		54.22	03/12/2022		649.74
27/07/2022		56.56	06/03/2023		753.52
30/08/2022		50.81			
27/09/2022		56.56			<b>2242.38</b>
27/10/2022		50.81		Gas	
28/11/2022		54.22	21/06/2022		223.43
29/12/2022		56.56	22/09/2022		25.89
27/01/2022		48.67	21/12/2022		150.83
27/02/2023		54.22	21/03/2023		364.20
27/03/2023		53.06			
		<b>723.53</b>			<b>764.35</b>
	Canteen			Activities	
25/04/2022		286.96	19/04/2022		190.00
26/04/2022		191.48	25/04/2022		11.07
26/04/2022		41.27	26/04/2022		30.00
26/05/2022		297.88	26/05/2022		25.43
27/06/2022		694.27	26/05/2022		26.96
28/07/2022		456.37	20/06/2022		300.00
22/08/2022		349.65	27/06/2022		12.05
22/08/2022		19.30	28/07/2022		34.77
29/09/2022		246.47	17/08/2022		300.00
06/10/2022		158.74	18/08/2022		800.00
13/10/2022		252.50	22/08/2022		10.00
17/10/2022		11.99	29/09/2022		24.96
09/11/2022		265.92	06/10/2022		15.00
25/11/2022		127.35	17/10/2022		166.00
05/12/2022		122.15	25/10/2022		100.00
14/12/2022		310.81	08/11/2022		36.15
19/12/2022		91.10	08/11/2022		40.25
29/12/2022		97.20	08/11/2022		220.00
09/01/2023		288.00	08/11/2022		155.00
10/01/2023		21.70	14/12/2022		12.00
02/02/2023		333.35	14/12/2022		39.60
22/02/2023		304.62	19/12/2022		79.91
07/03/2023		169.75	29/12/2022		21.00
07/03/2023		169.85	10/01/2023		15.45
15/03/2023		69.60	22/02/2023		28.50
22/03/2023		24.00	15/03/2023		188.68
24/03/2023		283.00	07/03/2023		390.00
27/03/2023		218.00			
31/03/2023		17.10			<b>3272.78</b>
		<b>5920.38</b>			

	<b>P-net</b>				
11/04/2022		49.95		<b>Repairs</b>	
10/05/2022		47.54	25/04/2022	paint	28.95
13/06/2022		48.01	22/06/2022	fire alarm service	72.00
11/07/2022		47.54	01/08/2022	Bellmac alarms	216.00
09/08/2022		48.28	31/10/2022	boiler service	60.00
09/09/2022		47.54	09/11/2022	toilet	13.44
10/10/2022		49.63	14/12/2022	Olivers	13.68
09/11/2022		49.33	20/12/2022	Fire alarm service	72.00
09/12/2022		51.65			
10/01/2023		54.55			
09/02/2023		50.73			
09/03/2023		51.79			<b>476.07</b>
		<b>596.54</b>			
	<b>Equipment</b>			<b>Stationery</b>	
25/04/2022	lawnmower	178.96	26/05/2022	ink	32.00
25/04/2022	fan	48.77	26/05/2022	acc. File, book, pockets	7.89
25/04/2022	cue	11.99	27/06/2022	laminating pockets	20.90
09/05/2022	TV bracket	55.17	29/09/2022	ink	21.79
24/05/2022	strimmer	129.99	06/10/2022	miscellaneous	5.90
13/06/2022	name tags	35.99	06/10/2022	ink	23.13
27/06/2022	gel packs	8.00	29/12/2022	printer	9.99
27/06/2022	lanyards	15.25	22/02/2023	printer	9.99
27/06/2022	first aid materials	21.13	15/03/2023	printer	9.99
02/08/2022	Xbox batteries	9.95			<b>141.58</b>
02/08/2022	laminator	19.59		<b>Garden</b>	
05/09/2022	kitchen hatch doors	50.00	25/04/2022		22.00
28/09/2022	telephones	80.00	26/05/2022		26.02
24/10/2022	defibulator	975.00	27/06/2022		9.50
05/01/2023	storage boxes	45.00	29/09/2022		13.54
			06/10/2022		18.00
					<b>89.06</b>
		<b>1684.79</b>		<b>Cleaning</b>	
	<b>Sundries</b>		26/04/2022		15.59
25/04/2022	gifts	24.00	27/06/2022		19.99
25/04/2022	skip hire	250.00	09/11/2022		13.09
27/06/2022	toilet paper	22.92	29/12/2022		30.78
02/08/2022	transfer Cullen grant	1014.24	15/03/2023		8.25
29/09/2022	prizes	5.60			
29/09/2022	toilet paper	24.00			<b>87.70</b>
09/11/2022	Karate competition	130.00		<b>Licences/insurance</b>	
14/12/2022	toilet paper	24.99	06/04/2022	insurance	1732.70
29/12/2022	toilet paper	7.50	03/05/2022	Keyfund	200.00
19/01/2023	training	318.60	09/05/2022	lottery	20.00
27/02/2023	property evaluation	360.00	22/06/2022	Dof E	1368.00
			03/01/2023	TV	159.00
		<b>2181.85</b>			
					<b>3479.70</b>

INCOME		£
Balance in current account 31/01/2022		48510.79
Balance in savings account		47282.82
Interest on savings account		23.64
Subs		5287.00
Canteen		6723.25
Grants		25961.31
Tiger cubs		875.00
Slimming World		1875.00
Hall hire		3565.00
Karate		4488.50
Sundries		2250.76
Amazon		19.62
		146862.69
EXPENDITURE		£
Salaries		18887.95
HMRC		631.42
Water rates		723.53
Electric		2242.38
Gas		764.35
Canteen		5920.38
Activities		3272.78
P-net		596.54
Equipment		1684.79
Repairs		476.07
Stationery		141.58
Garden		89.06
Cleaning		87.70
Licences/insurance		3479.70
Sundries		2181.85
		41180.08
Balance in current account		105682.61
Expenditure		41180.08
Total balance		146862.69
SIGNATURES		DATE
Treasurer	J. Oldfield	04/04/2023
Auditor	R. Joddo	10/04/2023
Chairperson	J. Wilson	14.4.2023

Subs			Canteen		
25/04/2022		632.00	25/04/2022		663.35
26/05/2022		439.00	26/05/2022		499.80
27/06/2022		581.00	27/06/2022		808.50
28/07/2022		459.00	28/07/2022		611.80
29/09/2022		443.00	29/09/2022		609.70
29/09/2022		142.00	29/09/2022		176.50
06/10/2022		373.00	06/10/2022		457.20
24/11/2022		463.00	24/11/2022		573.70
14/12/2022		460.00	24/11/2022		122.00
29/12/2022		240.00	14/12/2022		523.15
22/02/2023		528.00	29/12/2022		323.85
15/03/2023		527.00	22/02/2023		628.70
			15/03/2023		725.00
		<b>5287.00</b>			<b>6723.25</b>
Grants			Tiger cubs		
01/04/2022	DWP resources	1010.75	01/04/2022		80.00
19/04/2022	Consortium	513.00	06/05/2022		80.00
19/04/2022	Consortium	3591.00	01/06/2022		80.00
25/04/2022	D of E	389.00	01/07/2022		100.00
29/04/2022	DWP resources	1085.21	03/08/2022		80.00
30/05/2022	DWP resources	1085.21	02/09/2022		80.00
29/06/2022	DWP resources	1085.21	03/10/2022		125.00
13/07/2022	Consortium	1855.00	07/11/2022		75.00
29/07/2022	DWP resources	1085.21	05/12/2022		75.00
04/08/2022	DCC	652.72	12/01/2022		100.00
18/08/2022	NE Youth Ltd Inspire	800.00			
21/10/2022	DCC	723.00			
30/03/2023	SAY consortium PH/MH	3667.00			
30/03/2023	SAY consortium PH/MH	7999.00			
30/03/2023	SAY consortium Dof E	420.00			
		<b>25961.31</b>			<b>875.00</b>
Slimming World			Hall hire		
25/04/2022		200.00	04/07/2022	party	40.00
26/05/2022		200.00	04/08/2022	Brett Wilkinson	510.00
27/06/2022		150.00	18/08/2022	Prince's Trust	1435.00
28/07/2022		260.00	05/01/2023	Prince's Trust	1540.00
29/09/2022		165.00	22/02/2023	party	40.00
29/09/2022		275.00			
06/10/2022		85.00			3565.00
24/11/2022		120.00			
14/12/2022		120.00		Amazon	
29/12/2022		60.00	09/05/2022		5.00
22/02/2023		120.00	16/08/2022		7.49
15/03/2023		120.00	31/01/2023		7.13
		<b>1875.00</b>			<b>19.62</b>

	Karate			Sundries	
25/04/2022		75.00	24/08/2022	donation	300.00
09/05/2022		320.00	29/09/2022	donation	10.00
26/05/2022		85.00	29/09/2022	bus fares	80.00
06/06/2022		360.00	29/09/2022	60th takings	1449.36
27/06/2022		36.00	29/09/2022	deficit repaid	0.50
04/07/2022		510.00	06/10/2022	activity	50.00
28/07/2022		26.00	29/12/2022	Xmas raffle	285.00
29/09/2022		62.00	24/03/2023	ASDA	32.25
29/09/2022		30.00	29/03/2023	DD refund	43.65
05/09/2022		360.00			
06/10/2022		12.00			
05/10/2022		490.00			<b>2250.76</b>
24/10/2022		150.00			
03/11/2022		490.00		Savings account transfer	
24/11/2022		130.00	10/03/2023		<b>47306.46</b>
14/12/2022		25.00			
23/12/2022		300.00			
04/01/2023		340.00			
01/02/2023		320.00			
22/02/2023		5.00			
01/03/2023		362.50			
		<b>4488.50</b>			

	Salaries			HMRC	
01/04/2022		2268.78	01/04/2022		36.39
03/05/2022		2401.19	03/05/2022		121.71
30/05/2022		1500.00	13/06/2022		80.47
13/06/2022		613.78	15/07/2022		97.45
14/07/2022		1953.55	01/08/2022		76.80
01/08/2022		1437.70	01/09/2022		100.00
01/09/2022		706.25	01/11/2022		26.00
08/10/2022		1331.75	01/12/2022		1.40
01/11/2022		1429.30	01/02/2023		44.60
01/12/2022		1326.60	02/03/2023		46.60
03/01/2023		1070.25			
01/02/2023		1421.15			
02/03/2023		1427.65			
		<b>18887.95</b>			<b>631.42</b>
	Water rates			Electric	
24/06/2022		78.88	06/06/2022		153.05
12/07/2022		108.96	01/09/2022		686.07
22/07/2022		54.22	03/12/2022		649.74
27/07/2022		56.56	06/03/2023		753.52
30/08/2022		50.81			
27/09/2022		56.56			<b>2242.38</b>
27/10/2022		50.81		Gas	
28/11/2022		54.22	21/06/2022		223.43
29/12/2022		56.56	22/09/2022		25.89
27/01/2022		48.67	21/12/2022		150.83
27/02/2023		54.22	21/03/2023		364.20
27/03/2023		53.06			
		<b>723.53</b>			<b>764.35</b>
	Canteen			Activities	
25/04/2022		286.96	19/04/2022		190.00
26/04/2022		191.48	25/04/2022		11.07
26/04/2022		41.27	26/04/2022		30.00
26/05/2022		297.88	26/05/2022		25.43
27/06/2022		694.27	26/05/2022		26.96
28/07/2022		456.37	20/06/2022		300.00
22/08/2022		349.65	27/06/2022		12.05
22/08/2022		19.30	28/07/2022		34.77
29/09/2022		246.47	17/08/2022		300.00
06/10/2022		158.74	18/08/2022		800.00
13/10/2022		252.50	22/08/2022		10.00
17/10/2022		11.99	29/09/2022		24.96
09/11/2022		265.92	06/10/2022		15.00
25/11/2022		127.35	17/10/2022		166.00
05/12/2022		122.15	25/10/2022		100.00
14/12/2022		310.81	08/11/2022		36.15
19/12/2022		91.10	08/11/2022		40.25
29/12/2022		97.20	08/11/2022		220.00
09/01/2023		288.00	08/11/2022		155.00
10/01/2023		21.70	14/12/2022		12.00
02/02/2023		333.35	14/12/2022		39.60
22/02/2023		304.62	19/12/2022		79.91
07/03/2023		169.75	29/12/2022		21.00
07/03/2023		169.85	10/01/2023		15.45
15/03/2023		69.60	22/02/2023		28.50
22/03/2023		24.00	15/03/2023		188.68
24/03/2023		283.00	07/03/2023		390.00
27/03/2023		218.00			
31/03/2023		17.10			<b>3272.78</b>
		<b>5920.38</b>			

	<b>P-net</b>				
11/04/2022		49.95		<b>Repairs</b>	
10/05/2022		47.54	25/04/2022	paint	28.95
13/06/2022		48.01	22/06/2022	fire alarm service	72.00
11/07/2022		47.54	01/08/2022	Bellmac alarms	216.00
09/08/2022		48.28	31/10/2022	boiler service	60.00
09/09/2022		47.54	09/11/2022	toilet	13.44
10/10/2022		49.63	14/12/2022	Olivers	13.68
09/11/2022		49.33	20/12/2022	Fire alarm service	72.00
09/12/2022		51.65			
10/01/2023		54.55			
09/02/2023		50.73			
09/03/2023		51.79			<b>476.07</b>
		<b>596.54</b>			
	<b>Equipment</b>			<b>Stationery</b>	
25/04/2022	lawnmower	178.96	26/05/2022	ink	32.00
25/04/2022	fan	48.77	26/05/2022	acc. File, book, pockets	7.89
25/04/2022	cue	11.99	27/06/2022	laminating pockets	20.90
09/05/2022	TV bracket	55.17	29/09/2022	ink	21.79
24/05/2022	strimmer	129.99	06/10/2022	miscellaneous	5.90
13/06/2022	name tags	35.99	06/10/2022	ink	23.13
27/06/2022	gel packs	8.00	29/12/2022	printer	9.99
27/06/2022	lanyards	15.25	22/02/2023	printer	9.99
27/06/2022	first aid materials	21.13	15/03/2023	printer	9.99
02/08/2022	Xbox batteries	9.95			<b>141.58</b>
02/08/2022	laminator	19.59		<b>Garden</b>	
05/09/2022	kitchen hatch doors	50.00	25/04/2022		22.00
28/09/2022	telephones	80.00	26/05/2022		26.02
24/10/2022	defibulator	975.00	27/06/2022		9.50
05/01/2023	storage boxes	45.00	29/09/2022		13.54
			06/10/2022		18.00
					<b>89.06</b>
		<b>1684.79</b>		<b>Cleaning</b>	
	<b>Sundries</b>		26/04/2022		15.59
25/04/2022	gifts	24.00	27/06/2022		19.99
25/04/2022	skip hire	250.00	09/11/2022		13.09
27/06/2022	toilet paper	22.92	29/12/2022		30.78
02/08/2022	transfer Cullen grant	1014.24	15/03/2023		8.25
29/09/2022	prizes	5.60			
29/09/2022	toilet paper	24.00			<b>87.70</b>
09/11/2022	Karate competition	130.00		<b>Licences/insurance</b>	
14/12/2022	toilet paper	24.99	06/04/2022	insurance	1732.70
29/12/2022	toilet paper	7.50	03/05/2022	Keyfund	200.00
19/01/2023	training	318.60	09/05/2022	lottery	20.00
27/02/2023	property evaluation	360.00	22/06/2022	Dof E	1368.00
			03/01/2023	TV	159.00
		<b>2181.85</b>			
					<b>3479.70</b>

**OXHILL YOUTH CENTRE**

England & Wales - Charity number 1026461

---

# Accounts

---

**OXHILL YOUTH CLUB**  
**ANNUAL REPORT 2021 - 2022**  
Officers

President

Chairman Mrs G Wilson

Vice Chair Mrs J Charlton

Secretary Mr k Stafford

Treasurer Mrs J Oldfield

Auditor R Dodds

Bank Lloyds Stanley

Paid Leaders :- Joanne Charlton,

Auxiliary workers:- Mark Charlton, Megan Whetstone, Kyle Stafford  
kick start worker Chantelle Kirk

Volunteers :- Nerise Oldfield, M Binney, Faye Kirk, Liam Dixon,  
Claire Mitchell, Kian Dixon, Rachael Miller. Sarah Miller,  
Adam Miller, Kate McGuigan, Alyssa McKee

Oxhill Youth Club is situated at Kyo Lane, Oxhill, Stanley. The youth club is situated next to a central bus route and young people can access the youth club from neighboring villages. Young People travel from as far as Dipton , Annfield Plain, Stanley, South Moor, Catchgate, Lanchester, New Kyo and Stanley. After two arson attacks one in 1999 and the other in 2005 the club re-opened in December 2008 it is a busy and well used youth club and community facility.

The philosophy that it is more important to take part than to win is one embraced by the club. There are also opportunities for other groups to use the facilities. A variety of other community groups both for adults and young people use the facilities at Oxhill Youth Club, this includes , Shikkari karate Kai, Shikkari Tiger Cubs, slimming world and is used by the Prince's Trust.

Oxhill Youth Club has always operated a full and varied programme, trying out new initiatives alongside more traditional youth club activities. We have responded with enthusiasm and vigour to a changing world following the current pandemic, The club is now working back to normal after following all social guidelines during the pandemic and now offers four full time sessions per week. Oxhill Youth Club continues to be associated with the Duke of Edinburgh Award program, and the Key both of which has been impracticable during the pandemic but we are now in full swing to continue. We have worked with Stanley Youth Consortium in response to finding funding.

### **Aims & Objectives:**

Oxhill Youth Club by Constitution is here: "to promote the benefit of the youth of the area without distinction of sex or of political, religious or other opinions by associating with the local authorities, voluntary organisations and the inhabitants of the area in a common effort to provide facilities for the educational, social and recreational leisure-time occupation of the young people served by the Centre.

We have had a very strange year for everyone here at Oxhill, we finally managed to open on July 5<sup>th</sup> with all sections up to 15 members. During the weeks that followed although our numbers were small, members managed to cover a variety of activities including making masks for family and friends in a variety of materials, took part in a Halloween maize, constructed by leaders, did an indoor trick or treat, and a first aid course. The junior section started work on the John Muir Award. All members also took part in a questionnaire to benefit the consortiums understanding of effects on young people during the pandemic. Towards Christmas activities continued, but numbers were again kept low due to the tier system. Our main event was usually our annual panto but since this was impossible this year we decided to try to brighten some of the lives of elderly people in the local area . Members together with siblings, parents and grandparents in bubble groups and covid safe distancing, sang Christmas songs and hymns outside two residential care homes and one elderly pensioners cul de sac followed by another local street where elderly ex helpers of the youth club lived. This was really well received and was mentioned on our local area face book. Once again at the end of the year we were in lockdown again. Our leaders again sprang into action, they kept junior members together with Zooms and playing fortnite, quizzes and foraging hunts. A support group concentrated on anti social behaviour, on line safety, team building, self esteem and mental health issues. As we were unable to do our annual pantomime, number 55, members got together through zoom and managed to put together a montage of members performing our finale song " Reach" which went viral with almost two thousand views. After the death of the Duke of Edinburgh our leader Joanne and past member Amber Fisher were interviewed and their thoughts and recollections about the duke were broadcast on Heart, Capital and smooth radio. The Duke of Edinburgh sessions are on hold at the minute due to covid as we feel members need the full impact of expeditions and experience that Duke of Edinburgh gives across all aspects and will continue when we feel it an appropriate time to do so. We reopened on March 12<sup>th</sup> to all members on outdoor activities with movie nights, marshmallow roasting, trampolines, Easter egg hunts and team

games for all sections. Indoor activities started on 12<sup>th</sup> April and all sections are now up and running well. We feel that once again this year we have achieved a good quality of youth work practice over a variety of areas and have worked tremendously hard this year during lockdown.

### Targets for 2020/21

Although we are no longer governed by Durham County Council we still feel it is important to measure the work we do.

**Reach** (suggested number of people through the door) When Covid 19 came to our doors and we had to go into lock down. Leaders kept in touch with groups of members through zoom and games on line. We reopened on July 5<sup>th</sup> with reduced numbers in accordance with government regulations thanks to the hard work done by the leaders to get everything in place for a safe and long awaited opening..

### Duke of Edinburgh

**Duke of Edinburgh** on going but no expeditions due to covid

Young people are usually involved in project work looking at a range of different issues with funding from Stanley AAP but this year everything has been very different.

Usually planning for youth work sessions was done following regular consultation with young people who attend the club; ensuring issues that were covered were current to them and we have tried to continue this through out the pandemic where possible.

Young people have had access to the youth club throughout most of the year when not in total lockdown, a programme including, a variety of activities suitable for the circumstances we all found ourselves in.

Leaders kept members and their families in touch throughout the pandemic through zoom and whatsApp. This was widely used and much appreciated by all. A big thank you to the leaders for all their hard work to keep us together during this time.

Lead worker :- Joanne Charlton

management of sessional youth work and staff over all nights  
planning and evaluating sessions  
making social and emotional capabilities with young people.

Megan Whetstone

supporting all sessions planning and delivery

Kyle Stafford

supporting all sessions planning and delivery

Mark Charlton

supporting all sessions planning and delivery

All leaders undertook safe guard training levels one and two.

Joanne and Kyle also undertook level 3

Mental health first aid training

Health and safety

Customer service and Food hygiene



working on the John Muir award, bird feeders, bug hotel, and clean up



group parachute games



food tasting sessions



fire safety and marshmallow toasting



Our youth club was nominated for the Durham High Sheriff award and won within our section for the club. We then won Durham youth council award for youth groups and our leader Joanne won the individual youth voice award and we are very proud of them.

This has been a difficult year all round for everyone with all the things that have happened but as usual Oxhill Youth Club has confronted them head on and continue to deliver the excellent work for the community well done everyone and thank you for your support.



**Easter egg competition winner**



**Easter egg hunt**



**mask making**



**basic first aid**



**x box and play station games**







Carol singing outside car homes and streets, with siblings, families and friends .



Zoom meetings with juniors



Durham youth council awards



Joanne winner for youth voice award



Halloween activities



the high sheriffs award

christmas crafts



in respect of the  
Duke of Edinburgh presentation

mental health awareness





**OXHILL YOUTH CENTRE**

England & Wales - Charity number 1026461

---

# Accounts

---

INCOME		£
Balance in current account 01/04/2020		21779.47
Balance in savings account 01/04/2020		46768.12
Bank interest on savings account		491.07
Grants		34216.78
Subs		1121.00
Karate		1200.00
Canteen		1515.90
Slimming World		675.00
Football		62.00
Sundries		846.40
		<b>108675.74</b>
EXPENDITURE		£
Canteen		1034.72
Activities		277.68
P-net		241.52
Salaries		11075.66
Gas		632.55
Electric		1853.89
Licences		1695.50
Sky digital		145.69
Water rates		421.88
Sundries		224.68
Building		3485.66
Cleaning/decorating		468.68
Covid equipment		91.36
Equipment		752.60
		<b>22402.07</b>
Expenditure		22402.07
Balance in savings account		47259.19
Balance in current account		39014.48
Total balance		<b>108675.74</b>
SIGNATURES		DATE
Treasurer	J. Oldfield	10.4.21
Auditor	R. Dodds	9.5.21
Chairperson	G. Wilson	9.5.21