

BROOKLAND VILLAGE HALL

England & Wales · Charity number 1026296

Details

Status Registered

Legal form Trust

Registered 1993-09-21

Register [View on the Charity Commission register](#)

Contact

Address Brookland Forge
Brookland
Romney Marsh
Romney Marsh
TN29 9AB

Phone 0741617310

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Activities

Objects: FOR THE PURPOSES OF A VILLAGE HALL FOR THE USE OF THE INHABITANTS OF THE PARISH OF BROOKLAND IN THE COUNTY OF KENT

Activities: Maintenance and running of Village Hall which provides facilities for local groups and clubs and can be hired out for private functions.

Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** General Charitable Purposes
- **Who:** Children/young People, Elderly/old People, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- **Area of benefit:** IN PRACTICE THE VILLAGE OF BROOKLAND
- Kent

Finances

Period end	Income	Expenditure	Assets	Employees
2025-01-31	£13,807	£41,349	-	-
2024-01-31	£76,070	£4,675	-	-
2023-01-31	£6,452	£12,093	-	-
2022-01-31	£14,672	£10,753	-	-
2021-01-31	£25,285	£4,546	-	-

Trustees

Name	Role	Appointed
COLIN POTTS		2019-11-12
Diana Roper		2019-11-12
Geoffrey Burfoot		2019-11-12
Susan Burfoot		2019-11-12

BROOKLAND VILLAGE HALL

England & Wales - Charity number 1026296

Accounts

Brookland Village Hall
Charity Number: 1026296
Annual report year-ended 31st January 2024

Address:- Boarmans Lane, Brookland, Kent. TN29 9RG

Trustees:-

Diana Roper
Colin Potts
Geoffrey Burfoot
Susan Burfoot

The charity is managed by the dedicated team of unpaid trustees and co-opted members of the public in the provision of the following services for the village and wider community.

Trustees are recruited by individuals putting themselves forward and the Trustees selecting those who can support the charity in its aims.

What the charity does:

- General Charitable Purposes

Who the charity helps:

- Children/young people
- Elderly/old people
- Other charities or voluntary bodies
- The general public/mankind

How the charity helps:

- Provides buildings/facilities/open space

Annual report

The year to 31st January 2024 saw the Hall bookings at the highest level since the pandemic at £4,246 but below the pre-pandemic income levels of £7,283 in 2019/20 due to changes in the way people meet and the lack of new groups using the hall.

We saw an increase in bookings for parties and other social events with great positive feedback.

During the year we received £71,500 from a legacy from Richard Hartley a Brookland resident. He was a great supporter of the village and the village hall and his legacy will enable us not only some financial resilience but the ability to improve the washroom facilities which are badly in need of repair. We thank him and his family for the support given.

This money had been put on an interest bearing deposit with the bank which raised £324.83 in interest income in the year.

The hall is a valuable community asset in a rural area with the hall used for clubs, activities, celebrations and sport and leisure activities all of which are slowly coming back into use.

Financial Report.

Income for the year £4,570.83

Legacy £71,500.00

Expenses for the year £4,675.15

Cash surplus for the year £71,395.68

Expenses included £852 for a Village Hall sign.

Cash reserves stand at £91,808.15 as at 31st January 2024.

The intention is to use some of this money to refurbish and update the washroom facilities so that they comply with current regulations.

The balance of the money will be used to secure the hall's future in uncertain times ahead and to ensure that the hall is a valuable local resource.

Brookland Village Hall

Accounts Feb 2023 - Jan 2024

As at 31st January 2024

INCOME	23/24
Hall Hire	£2,009.00
Saturday Market	£0.00
Doctors Surgery	£0.00
Parish Council	£96.00
Playgroup	£766.00
CARM/Sunshine club	£216.00
Yoga	£350.00
Olly Finn	£0.00
WI	£639.00
Antiques Fair	£170.00
Polling station	£0.00
Savings Interest	£324.83
Hall hire	£4,570.83
Legacy Richard Hartley	£71,500.00
Events / Patrons / Grants	£0.00
Total Income	£76,070.83

Expenses	23/24
Maintenance	£408.00
Hall improvements	£852.00
Electric	£389.49
Water	£296.38
Cleaning	£478.50
Insurance	£772.57
Rates	£129.06
Gardening	£859.50
Misc / Sundries	£489.65
Total Expenses	£4,675.15

Cash flow for the year £71,395.68

Bank balances	
Opening balance	£20,412.47
Cash flow as above	£71,395.68
Deposit account	£70,000.00
Closing balance	£91,808.15
Bank movement	£71,395.68

Brookland Village Hall
Charity Number: 1026296
Examiners report year-ended 31st January 2024

Address:- Boarmans Lane, Brookland, Kent. TN29 9RG

We have not had the accounts independently verified as the major income was from a legacy.

Normal income is well below £25,000 as can be seen from the detailed accounts attached.

BROOKLAND VILLAGE HALL

England & Wales - Charity number 1026296

Accounts

Brookland Village Hall
Charity Number: 1026296
Annual report year-ended 31st January 2021

Address:- Boarmans Lane, Brookland, Kent. TN29 9RG

Trustees:-

Diana Roper
Colin Potts
Geoffrey Burfoot
Susan Burfoot

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How the charity helps:

- Provides buildings/facilities/open space

Annual report

The year to 31st January 2021 was an extremely difficult year for us all and resulted in the closure of the hall for the majority of the year due to Covid restrictions.

When we were legally able to do so, the hall was opened in accordance to national guidelines with appropriate Covid protection measures taken.

However this resulted in a fall in hall bookings from £7,283 in the previous year to £1,052 in this year.

Without the very valuable and timely support of Folkestone and Hythe District Council and the Kent Community Foundation the hall faced a very poor future but with this Covid financial support the hall was able to come through in better financial health and look forward to serving the local community in the future.

The hall is a valuable community asset in a rural area with the hall used for clubs, activities, celebrations and sport and leisure activities all of which are slowly coming back into use.

Financial Report.

Income for the year £25,285.

Expenses for the year £4,546.

Cash surplus for the year £20,739.

The income comprised of £1,052 hall bookings, £966 of local grants and £23,267 of grants from larger bodies.

Cash reserves stand at £22,133 as at 31st January 2021.

The surplus will be used for the improvement of the hall and the community it serves in the following years to come.

Please also refer to the Accounts submission for more details of income and expenditure.

Brookland Village Hall

Accounts Feb 2020 - Jan 2021

As at 31st January 2021

INCOME	19/20	20/21	Compared with previous year
Hall Hire	£1,940.00	£41.00	-£1,899.00
Saturday Market	£747.00	£160.00	-£587.00
Doctors Surgery	£444.00	£60.00	-£384.00
Parish Council	£236.00	£96.00	-£140.00
Playgroup	£658.20	£144.00	-£514.20
CARM/Sunshine club	£560.00	£24.00	-£536.00
Yoga	£1,272.00	£375.00	-£897.00
Olly Finn	£536.00	£104.00	-£432.00
WI	£634.00	£48.00	-£586.00
Polling station	£256.00	£0.00	-£256.00
Events / Patrons / Grants	£720.00	£24,233.28	£23,513.28
Total Income	£8,003.20	£25,285.28	£17,282.08

Expenses	19/20	20/21	Compared with previous year
Maintenance	£2,049.21	£908.48	-£1,140.73
Electric	£1,939.10	£674.98	-£1,264.12
Water	£410.05	£479.40	£69.35
Cleaning	£426.28	£144.00	-£282.28
Insurance	£613.00	£625.65	£12.65
Rates	£387.84	£96.00	-£291.84
Gardening	£1,161.00	£777.00	-£384.00
Misc / Sundries	£212.21	£840.83	£628.62
Total Expenses	£7,198.69	£4,546.34	-£2,652.35

Cash flow for the year	£804.51	£20,738.94	£19,934.43
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Bank balances		Debtors
Opening balance	£1,094.76	£300.00
Cash flow as above	£20,738.94	
Debtor payments	£300.00	-£300.00
Closing balance	£22,133.70	£0.00
Bank movement	£21,038.94	

Brookland Village Hall
Charity Number: 1026296
Examiners report year-ended 31st January
2021

Address:- Boarmans Lane, Brookland, Kent. TN29 9RG

We have not had the accounts independently verified as the income is only above £25,000 due to Covid-19 recovery grants.

Normal income is well below £25,000 as can be seen from the detailed accounts attached.