



**Yellow
House**

Yellow House

Registered Charity

WHO ARE WE? 1025950

Annual Report

2023-2024

Yellow House: Empowering Young People Across Merseyside

Yellow House is a trusted and well established charity with over 30 years of experience, dedicated to supporting young people across Merseyside. Operating from our safe and welcoming physical space in Central Liverpool, we provide daily, direct support to young people, particularly those who face isolation and challenges in connecting with society.



REGISTERED

Years of Yellow House



On 15th September 2023, Yellow House proudly celebrated 30 years as a Registered Charity. To mark this incredible milestone, we hosted a special Event that brought together members past and present, our Founder ,George, staff, volunteers, family, and friends.

The evening was a heartfelt celebration filled with shared memories, performances, and gratitude. Guests sang, read poetry, played music, and shared stories about how Yellow House had touched their lives and made a lasting impact. It was an evening of reflection, inspiration, and joy.

We extend our deepest thanks to everyone who contributed to this celebration, including the local businesses whose generous donations support our life-changing work. A special thank you goes to Nova Scotia and their fantastic team for warmly hosting us. It was a night to remember. and everyone had a wonderful time!



MINDFULNESS MATTERS



CONNECTING WITH NATURE

As part of our initiatives this past year, Yellow House introduced day trips to beautiful natural spots, giving young people the chance to unwind, connect with their peers, and immerse themselves in nature. Most recently, we visited Loggerheads in North Wales, where they enjoyed long walks surrounded by breathtaking scenery.

These trips were designed to help relieve stress and anxiety, providing a break from the hustle and bustle of city life. During the walks, participants paired up and rotated partners throughout the day, encouraging meaningful conversations and offering each other support. This approach created a safe space for young people to share their thoughts, ease their worries, and strengthen friendships.

The stunning landscapes and tranquil trails proved to be a calming influence, and the feedback was overwhelmingly positive. Many of the young people expressed their desire for similar activities in the future, with some even suggesting a trip to Moel Famau. We are





www.yellowhouse.org.uk



CHILDREN'S MENTAL HEALTH WEEK 5TH - 11TH FEBRUARY 2024

As part of Children's Mental Health Week Yellow House visited

Yellow House supports

*Children's
Mental Health
Week*

You are enough

Beautiful

Strong

Creative

Brave

Bold

Unique

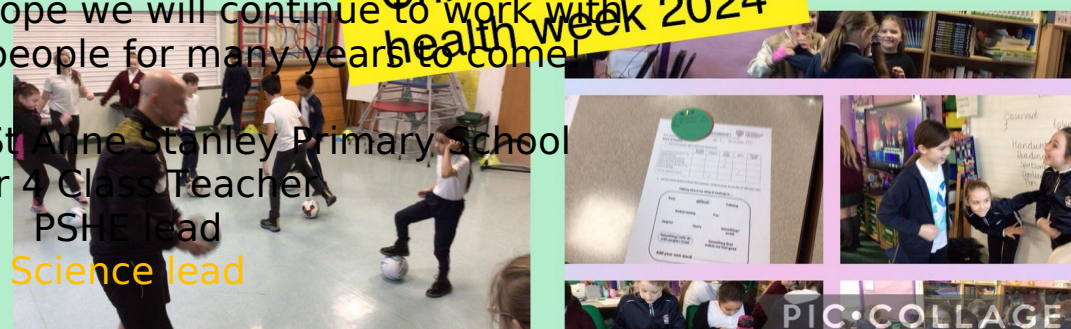
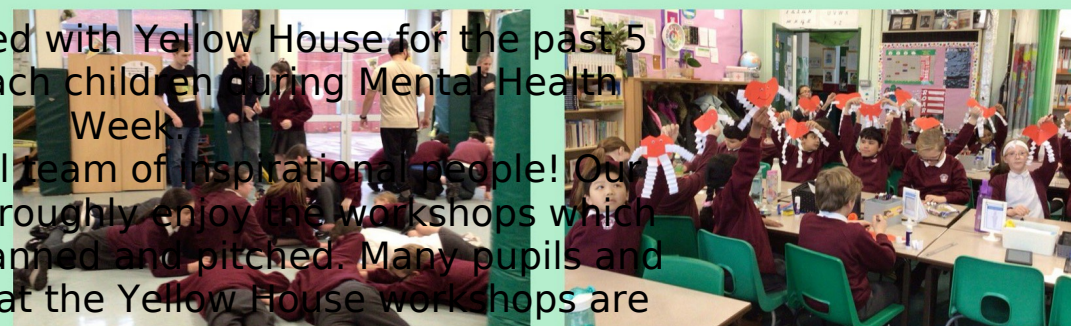
Our school has worked with Yellow House for the past 5 years to help us teach children during Mental Health Week.

They are a wonderful team of inspirational people! Our staff and children thoroughly enjoy the workshops which are extremely well planned and pitched. Many pupils and staff have told me that the Yellow House workshops are the best we have ever had in school!

The workshops are both educational and inspirational! They encourage pupils to work as a team, recognise their strength and be accepting of others (among other things). The Yellow House team are extremely friendly, understanding and a joy to work with.

Yellow House workshops are something we look forward to every year and I hope we will continue to work with these wonderful people for many years to come!

Suzie Bennett - St Anne Stanley Primary School
Year 4 Class Teacher
PSHE lead
Science lead



PIC•COLLAGE

NEURO-CREATIVE



At Yellow House, every Thursday was dedicated to our Neurodiverse Art Group - a space where creativity, connection, and self-expression thrived. This weekly gathering provided a supportive environment for neurodiverse young people to explore their artistic talents, build meaningful friendships, and work on projects that truly mattered to them.

Together, we created incredible art pieces, shared unforgettable trips, and fostered a sense of belonging and community. The group became a highlight of the week for many, offering an outlet for



INFORM-ALL

Inform-All: Empowering Young People Through Training and Support

Yellow House has proudly delivered **Inform-All**, a longstanding project designed to support excluded young people, particularly those with autism and other barriers to inclusion. With only 21% of autistic individuals in the UK in employment, Inform-All addresses this gap by providing a unique blend of informal and formal training opportunities.

The program focuses on building confidence, communication, and life skills through engaging workshops, team-building activities, and cultural experiences. Young people also receive formal training in digital and design technology, gaining practical skills that prepare them for further education, training, or employment.

Key outcomes of Inform-All include:

- Enhanced self-esteem and confidence



YELLOW HOUSE REMEMBERS



International Yellow Day

As part of our yearly projects, Yellow House proudly celebrates **International Yellow Day** on 30th March, coinciding with Van Gogh's birthday. Participants come together to develop a creative project and response, raising awareness for mental health.

On this day, we encourage everyone to wear something yellow as a symbol of solidarity with those in our community facing mental health challenges. This simple yet powerful gesture fosters understanding and unity, highlighting the importance of supporting one another.



HOLOCAUST
MEMORIAL
DAY TRUST

*Learning from genocide –
for a better future*

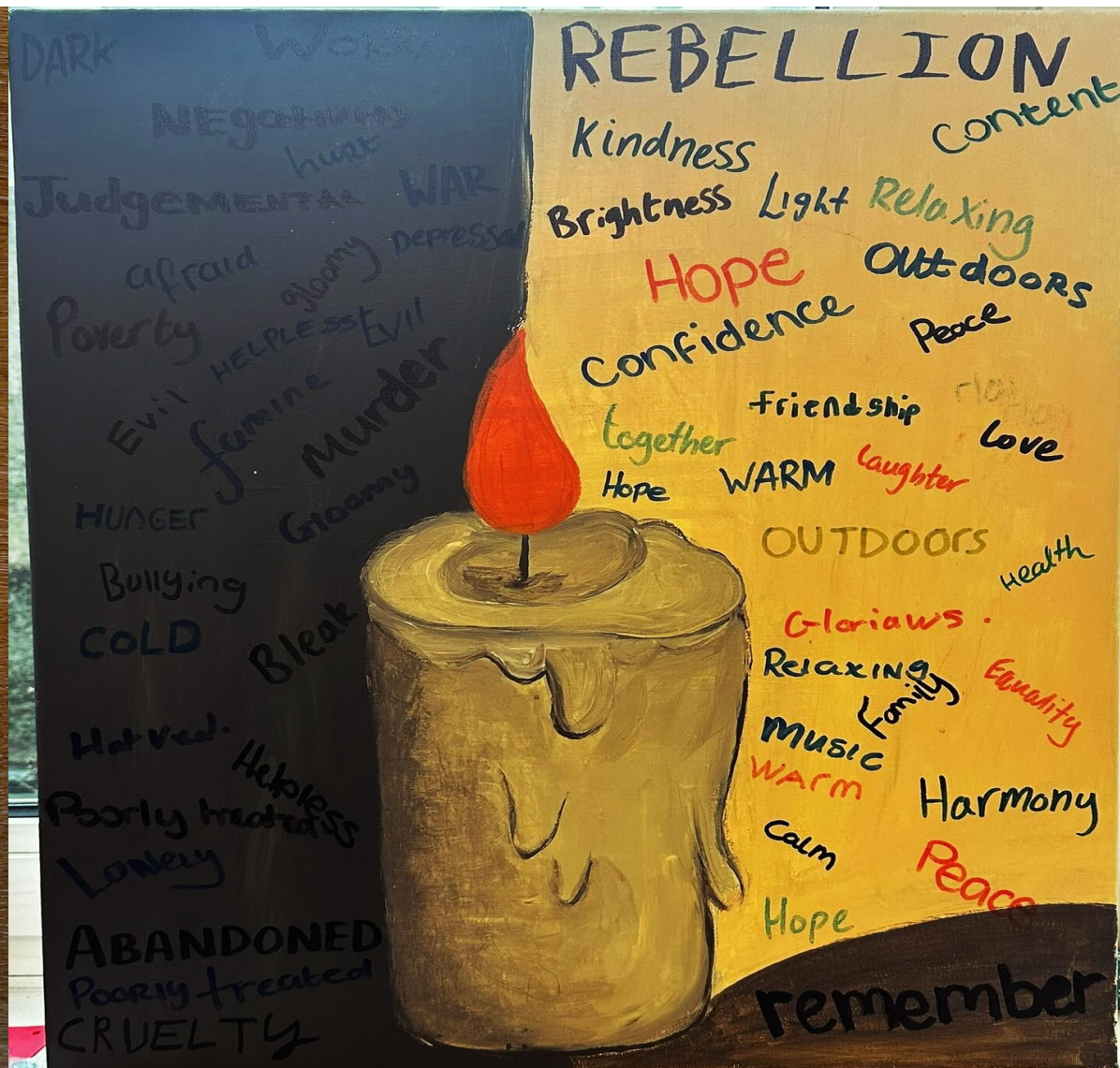
YELLOW HOUSE – YELLOW HOUSE REMEMBERS – HMD 2024



Holocaust Memorial Day Commemoration

Each year, Yellow House marks **Holocaust Memorial Day**, engaging young people in open forums and discussions to reflect on the importance of tolerance, diversity, and the dangers of prejudice, discrimination, antisemitism, and dehumanization. Through these conversations, we encourage young people to celebrate differences and understand the human responses to societal pressures that can lead to action—or inaction.

This year, the young people expressed their reflections through artwork and poetry, creating powerful pieces that captured the day's significance. The commemoration was published on the **Holocaust Memorial Trust Website**, sharing their meaningful contributions with a wider audience.



Thank You To All Our

FUNDERS



The Baily Thomas
Charitable Fund ■

Eleanor
Rathbone
Charitable
Trust



P. H. HOLT
FOUNDATION

UK YOUTH



Lawrence Atwell Charity



YELLOW HOUSE TRUSTEE'S REPORT 2023-2024

Introduction

The Trustees of Yellow House are pleased to present their Annual Report for the Year Ending 31st March 2024. This Report outlines the organization's achievements, financial standing, and progress toward our mission of providing The Yellow House daily services to young people

Objectives and Activities

The objectives of Yellow House are as follows:

- 1: To provide support and shelter to vulnerable individuals in the community.
- 2: To foster community engagement and well-being.
- 3: To deliver educational and recreational programs for personal development.

In the past year, we have focused on several projects that have directly contributed to achieving these objectives.

Achievements and Performance

During 2023-24, Yellow House has:

Provided Support: Supported individuals and families daily through our diverse projects, such as InFormAll.

Organised Events: Hosted several community events, including, HMD and IYD.

Expanded Programs: Introduced new initiatives and programs such as the Mindfulness Project and our Neurodivergent Art project aimed at skill development and Mental Health Support.

Improved Facilities: Through the excellent support of our Funders we were able to increase our technology support as well as make new art facilities open and available to all young people.

These accomplishments reflect our commitment to making a positive impact in the community.

Financial Review

Yellow House remains stable financially, with income generated through [fundraising activities, grants, donations, or other sources].

Structure, Governance, and Management

Yellow House is governed by a Board of Trustees who meet quarterly to oversee operations, review progress, and plan strategic initiatives.

Plans for the Future

Looking ahead, Yellow House aims to:

- 1: Expand outreach programs to neighboring communities, notably SEN Schools.
- 2: Secure additional funding to enhance services.
- 3: Launch a new Online Mental Health Support Hub.

We remain committed to growing our impact and strengthening our support for those in need.

Acknowledgments

The Trustees wish to thank all donors, volunteers, and staff for their unwavering support and dedication. Your contributions make the work of Yellow House possible. Once again, 2023/4 proved to be a challenging year for Yellow House; like many Charities, we are still operating in those Post covid times and restrictions; we are aware of the current challenging climate for Small Charities from our many connections with Charities throughout the UK via Online seminars and Sessions. However, I am proud to say that thanks to the tremendous efforts of The Staff, Sessional workers and Trustees throughout the Year our much-needed services to young people carried on and maintained their high standards. So much so that we saw an increase in users and noticed due to the current social environment, particularly those with Neurodiversity. Again, to our credit no young people were refused support from Yellow House.

Declaration

On behalf of all Trustees at Yellow House, I am pleased to sign off the 2023 - 24 Annual Report and Financial Accounts.



T. Stephens (Chair)

Annual Report Accounts

The Yellow House

31st March 2024

Prepared by Point Accounting (Warrington) Limited

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Compilation Report

1. Scope

Based on the information provided and in accordance with Service Engagement Standard No. 2: Compilation of Financial Information, we have compiled the financial statements of The Yellow House for the period ending 31 March 2024.

These statements have been prepared in accordance with the accounting policies described in Note 1 to these financial statements.

2. Responsibilities

The Trustees (you) are solely responsible for the information contained in these financial statements and have determined that the accounting policies used are appropriate to meet your needs and for the purpose that the financial statements were prepared.

The financial statements were prepared exclusively for your benefit and we do not accept responsibility to any other person for the contents of the financial statements.

3. No audit or review engagement undertaken

Our procedures use accounting expertise to undertake the compilation of the financial statements from information provided and do not include verification or validation of that information. No audit or review engagement has been performed and accordingly no assurance is expressed.

4. Independence

We are not involved with The Yellow house, other than for the preparation of financial statements and management reports and offering advice based on the financial information provided.

5. Disclaimer

We have compiled these financial statements based on information provided which has not been subject to an audit or review engagement. Accordingly, we do not accept any responsibility for the reliability, accuracy or completeness of the compiled financial information contained in the financial statements. Nor do we accept any liability of any kind whatsoever, including liability by reason of negligence, to any person for losses incurred as a result of placing reliance on these financial statements.

Nicola Mason

Point Accounting (Warrington) Limited

Suite 9, Newspaper House

Warrington

WA5 2UD

Trustees Report

1. Introduction

The Trustees present here their Annual Report including Financial Statements for The Yellow House for the year ended 31 March 2024.

2. Auditors

No Audit expenditure was incurred as no Auditor was appointed, nor was any Audit work undertaken for the year under review.

A unanimous resolution was passed by the company that no auditor would be appointed for the ensuing year.

3. Trustees' Disclosures

A unanimous resolution was passed by the company pursuant to subsection 211(3) of the Companies Act, 1993 that the annual report need not comply with paragraphs (a) and (d) to (j) of subsection 211(1) of the Act.

For and on behalf of the Board of Trustees.

Chairman: Mr T Stevens



Secretary: Mr Mark James Craven



Dated this: Friday 17th January 2025

Charity Information

1. Chairman

Mr T Stevens

2. Secretary

Mr Mark James Craven

3. Registered Number

1025950

4. Registered Office

4th Floor,
151 Dale Street
LIVERPOOL
Merseyside
L2 2AH

5. Auditors

Internal Auditor Nicola Mason Point Accounting (Warrington) Limited

Income and Expenditure

Income and expenditure

The Yellow House

For the year ended 31 March 2024

	2024	2023
Income		
Funded	35,359.18	3,702.33
Other income	36,545.62	51,210.25
Total Income	71,904.80	54,912.58
Charitable activities		
Cost of sales - materials	25.65	18.50
Independent living project	2,012.65	91.30
Living space project	2,212.20	29.50
Project costs	7,079.81	11,825.60
Staff Costs	35,096.43	42,577.00
Sessional fees - artists	3,176.00	-
Mentor	22,000.00	-
Total Charitable activities	71,602.74	54,541.90
Income less cost	302.06	370.68
Operating expenses		
Accountancy fees	936.00	550.00
Bank charges and interest	700.53	424.65
Books and research	-	1.00
Computer expenses	170.00	782.52
Depreciation	265.43	829.73
Dues and subscriptions	2,668.36	3,472.85
General Expenses	311.43	202.10
Insurance	962.49	1,085.12
Motor Expenses	179.97	-
Office costs	5,592.37	3,267.85
Postage	55.02	66.23
Telephone	501.06	1,103.75
Travel and Entertainment	3,834.16	5,645.61
Water	-	234.90
Staff Training	-	70.35
Volunteer Expense Claims	578.67	-
Total Operating expenses	16,755.49	17,736.66
Income less cost, less expenses	(16,453.43)	(17,365.98)
Profit on Ordinary Activities Before Taxation	(16,453.43)	(17,365.98)
Profit after Taxation	(16,453.43)	(17,365.98)

Balance Sheet

Balance Sheet

The Yellow House
As at 31 March 2024

31 Mar 2024

Fixed Assets	
Tangible Assets	
Fixtures and fittings - Accumulated Depreciation	(772.00)
Fixtures and fittings - Cost	772.00
Motor Vehicles - Accumulated Depreciation	(3,600.00)
Motor Vehicles - Cost	3,600.00
Office equipment and IT - Accumulated Depreciation	(13,321.26)
Office equipment and IT - Cost	13,401.17
Total Tangible Assets	79.91
Total Fixed Assets	79.91
Current Assets	
Cash at bank and in hand	
Current (1230)	262.10
Petty Cash - Yellow House	288.76
Total Cash at bank and in hand	550.86
Total Current Assets	550.86
Creditors: amounts falling due within one year	
Accruals	600.00
One card	1,965.99
Total Creditors: amounts falling due within one year	2,565.99
Net Current Assets (Liabilities)	(2,015.13)
Total Assets less Current Liabilities	(1,935.22)
Net Assets	(1,935.22)
Capital and Reserves	
Capital introduced	6,453.00
Current Year Earnings	(16,453.43)
Profit and Loss Account	8,065.21
Total Capital and Reserves	(1,935.22)

Notes to the Financial Statements

1. Statement of Accounting Policies

The financial statements presented here are for the entity The Yellow House, a registered company under the Companies Act 1993.

The Yellow House qualifies as an exempt charity under the Financial Reporting Act 1993. These financial statements have been prepared in accordance with the Financial Reporting Act 1993 and the Financial Reporting Order 1994.

The accounting principles recognised as appropriate for the measurement and reporting of earnings and financial position on a historical cost basis have been used, with the exception of certain items for which specific accounting policies have been identified.

2. Changes in Accounting Policies

There have been no changes in Accounting Policies. All policies have been applied on bases consistent with those used in previous years.

3. Fixed Assets and Depreciation

All fixed assets are recorded at cost less accumulated depreciation.

Depreciation of the assets has been calculated at the maximum rates permitted by the Income Tax Act 2007. The entity has the following asset classes:

4. Foreign Currency

Transactions denominated in foreign currencies are converted at the exchange rate current at the transaction date. Foreign currency receivables and payables are converted at exchange rates current at balance date. Foreign exchange gains or losses are included as income or expenses respectively in the Profit and Loss Statement.

5. Fixed Assets

The entity has the following fixed assets recorded:

		31 Mar 2024
Fixed Assets		
Tangible Assets		
Fixtures and fittings - Accumulated Depreciation		(772.00)
Fixtures and fittings - Cost		772.00
Motor Vehicles - Accumulated Depreciation		(3,600.00)
Motor Vehicles - Cost		3,600.00
Office equipment and IT - Accumulated Depreciation		(13,321.26)
Office equipment and IT - Cost		13,401.17
Total Tangible Assets		79.91
Total Fixed Assets		79.91

Minutes for the AGM

Resolutions of Shareholders passed by entry in the Minute Book pursuant to Section 122 of the Companies Act 1993 in lieu of an Annual General Meeting:

Dated this date:

1. Trustees' Indemnity

That the Charity indemnify the officers of the Charity in respect of any liability resulting from their actions in carrying out their duties on behalf of the Charity to date, except in so far as the liability arises from any negligence, default, breach of duty or breach of trust, and providing that this indemnity shall extend to any liability incurred by them in defending any proceedings where civil or criminal, in which judgement is given in their favour of which they are acquitted.

2. Annual Report

That the Annual Report (Attached) including the financial statements prepared by Nicola Mason for the year ended 31 March 2024 be approved and adopted.

3. Auditor

The Trustees unanimously agree in accordance with the Companies Act 1993 that no auditor be appointed for the ensuing year.

4. Annual General Meeting

An annual meeting was held pursuant to Section 122 of the Companies Act 1993.

Note: Section 122 of the Companies Act 1993 states that it shall not be necessary for a charity to hold an annual meeting of shareholders if 75% of the Trustees agree and everything required to be done at that meeting, as stated in section 120 of the Act, is met in this document.

5. Content of Annual Report

That the information required by Sections 211(1)(a) and 211(1)(e) -(j) of the Companies Act 1993 not be disclosed in the annual report for the year ending 31 March 2024 pursuant to Section 211(3) of the Companies Act 1993.

6. Completion Date

That the financial statements for the year ending 31 March 2024 be prepared within nine months of balance date in accordance with Section 208(2) of the Companies Act 1993, and as allowed in the Financial Reporting Act 1993, to within nine months of balance date.

Signed on Behalf of The Trustees of the Charity:

Chairman.

Resolutions of Trustees passed by entry in the Minute Book in lieu of an Annual General Meeting:

Dated this:

Financial Reports and Accounts

1. Financial Reports and Accounts

Financial Reports for the year presented to the Trustees showed a loss of £16,453.43

2. Income Distribution

After considering the interests of all beneficiaries, it was resolved that the Trust has made a loss for the year ended 31 March 2024

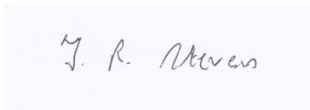
3. Capital Distribution

After considering the interests of all beneficiaries, it was resolved that no capital distribution for the year ended 31 March 2024 will be made.

4. Resolved

1. That the Income distribution referred to above be approved, and
2. That the Capital distribution referred to above be approved, and
3. That the accounts for the year ended 31 March 2024 be adopted, and
4. That a copy of the Accounts be retained for the Trust's permanent records

Signed

A handwritten signature in dark ink, appearing to read "J. R. Niven", is written on a light blue rectangular background.

By Chair of Trustees of the Trust:



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
The Yellow House Cultural Club

On accounts for the year
ended

31st March 2024

Charity no
(if any)

1025950

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete [] if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

04/12/2024

Name:

Nicola Mason

Relevant professional qualification(s) or body (if any):

AAT Licenced accountant, CIMA Dip MA, MSC/ BSC

Address:

Point Accounting (Warrington) Limited

Suite 9 Newspaper House, Tannery Lane

Warrington, WA5 2UD

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.