



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	01	08	2023		31	07	2024

Section A Reference and administration details

Charity name	Mustard Seed Ministries
Other names charity is known by	MSM
Registered charity number (if any)	1025456
Charity's principal address	40 Highland Road
	Southsea
	Hampshire
Postcode	PO4 9AH

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Laura Rook	Chair		
2	Stephen Potter			
3	Kathleen Hand			
4	Andrew Rook			
5	Andre Cowdery			
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Bank	Lloyds	113 Commercial Road, Portsmouth PO1 1BY

Name of chief executive or names of senior staff members (Optional information)

Gillian Reilly-Davidson CEO

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust Deed dated 16.07.1993
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Appointed by the Trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The existing trustees are responsible for the recruitment of new trustees and induction. Once appointed trustees are introduced to their role and given copies of the Trust Deed relevant policies, guidelines adopted by MSM. To ensure they are aware of their responsibilities under the Charities Act they are given publications from the Charity Commission including the guidance on public benefit.

At the trustees' meetings, the trustees agree the broad strategy and areas of activity for the Trust, including consideration of grant making, financial monitoring, reserves and management policies and performance. The day to day administration of the Trust and grants including the processing and handling of applications prior to consideration by the trustees is delegated to the Chief Executive. A part time Project Manager and a full time Project Coordinator are employed to deliver the Personal Choice project in the UK.

The trustees give their time freely and receive no payment or other financial benefit.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To advance the Christian religion (in particular in Cambodia)

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The objects of the charity remain as set out in the Trust Deed of 1993, to advance the Christian Religion (in particular in Cambodia). The reference to Cambodia is being reviewed by the trustees.

Mustard Seed Ministries aims to bring the love of Jesus to as many people as possible both in the UK and overseas, so everything the charity does is with this in mind. MSM seeks to reflect the grace, kindness and compassion of God for all people by reaching out to meet both their physical and spiritual needs.

Each year the trustees review MSM's activities to ensure they continue to met and reflect the charities aims. Within this review the trustees have considered the Charity Commissions Guidance on public benefit and, in particular, the specific guidance on charities for the advancement of religion.

As a genuine expression of our aim of advancing Christianity we are providing public benefit through:

- carrying out/supporting, as a practical expression of faith, activities to relieve/prevent poverty and to advance education
- contributing to the spiritual and moral education of children/adults
- contributing to good mental and physical health and well being
- social care

In overseas work the trustees believe MSM can deliver most benefit by supporting Christian organisations, projects, missionaries, Pastors, Churches and individuals who are working on the ground to advance Christianity in a range of ways:

- church outreach and social work programs, including feeding programs, after school project/club, relief missions
- children's homes
- homes for people with special needs
- missionary and outreach work
- bible college training

MSM has helped the above in India, Bangladesh, Philippines, Myanmar and Uganda supporting them to bring a positive change to the physical and spiritual lives of men and women.

In the UK the Charity has provided benefit to the public primarily through the activities and services of Personal Choice at the Oasis Centre. It is open 5 days a week to support the well being of local people. Some of the specific public benefit we have provided during the year includes:

- A safe place to visit and meet with others and access opportunities
- Free support and advice on any problems and issue and to improve access to benefits, health and other resources
- Free access to basic computer skills and other social activities
- Social groups including motivational and faith inspired talks

- Lunch Club and Job Club
- Opportunities to 'belong', to volunteer, and to participate in activities
- Pastoral support
Food Pantry

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Statement on Grant making:

1. Charitable purpose and objective

The trustees apply the funds of Mustard Seed Ministries at their discretion and in accordance with the charitable purposes and objectives of the charity.

2. Priorities for support

The amount of work or number of projects that can be supported by the trustees is necessarily limited to the amount of funds that are available for distribution each year. The trustees have determined that the current priorities for funding are:

The advancement of the Christian faith within Portsmouth and the immediate area and main focus on projects MSM is in relationship with in India, Bangladesh, Myanmar, Nepal, Philippines and Uganda.

3. Principles applied in determining support

In awarding grants the trustees will apply the following principles:

3.1. The trustee will consider any requests or known situations that are eligible for consideration: from any geographical area within the UK and overseas and from organisations and individuals alike

- 3.2. Each request or situation will be considered on its own merits
- 3.3. The trustees will carry out sufficient due diligence to ensure that the request or situation meets both the charitable purposes, and the priorities for support set out in this policy.
- 3.4. The trustees are content to work in partnership with other grant making bodies where funding of an entire project is beyond the scope of any single organisation

4. Applicant and partner due diligence

The trustee will carry out sufficient due diligence on any potential beneficiary to ensure:

- The identity of the beneficiary
- That funds are applied in accordance with the charity's charitable purposes
- That funds are knowingly used for: money laundering in accordance with the operative Money Laundering regulations; Terrorist financing in accordance with the Terrorist Act 2000; Bribery in accordance with the 2010 Bribery Act

5. Administration

5.1. For smaller grants, requests may be made informally. Where specific needs or situations are known, grants may be made at the discretion of the trustees without any form of request.

5.2. for larger grants, trustees should be confident:

- Of the purpose of the proposed grant including an understanding of the work and the way in which the grant will be managed and applied
- Of the person(s) responsible for the management of the grant and for overseeing the work;
- That suitable safeguarding practices are in place in cases where the applicant works with children or vulnerable adults;

5.3. Where the grant is for a specified project or purpose, and in situations where that purpose does not proceed or where any grant or part of thereof remains unused, unused funds must be returned.

Mustard Seed Ministries has been operational for thirty years and has only employed 1.5 paid staff for the last nine years, exclusively to deliver the Personal Choice project. So the vital role of volunteers in the work of MSM including Personal Choice is of immense value. Personal Choice is reliant on its volunteers for the delivery of so many activities and acknowledges the great benefit of local people supporting people in their community.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

(i) UK Personal Choice Portsmouth -: Providing Support and Building Community

Introduction:

Personal Choice is a project of Mustard Seed Ministries charity, developed ten years ago to respond to the needs of the local community. It aims to help address the social and economic disadvantage of people in Portsmouth particularly those in the most disadvantaged ward of Charles Dickens where the project is based. It also sits in the 10% most deprived areas in the country for health deprivation and we see this reflected in our data where 47% of service users say they have some type of disability or health condition.

Services Offered:

MSM employ a Project Coordinator and part time Project Manager to offer a holistic service with easily accessible advice, support and activities. Open Monday – Friday 10-5 we offer a drop in advice centre, computer/job club, chair exercise, lunch club, range of social and activity groups, ‘Tea, Coffee, Chat’, Food Pantry and monthly trips.

This year, Personal Choice has again been a vibrant hub for the local community. As we celebrated our 10th anniversary, we’ve seen the positive impact of the project’s long term presence and stability. Delivering a variety of much needed activities and services that have significantly improved the lives and well being of those we serve, addressing a range of issues including financial problems, food insecurity, loneliness and isolation.

Recognizing and Addressing Financial Hardship:

Supporting our community through the ongoing cost of living crisis has continued to be a major priority this year. In our area of high deprivation, many residents are experiencing significant financial hardship and the understandable anxiety that comes with it. Understanding these struggles, which are compounded by pre-existing deprivation, has continued to be a major focus for us.

We’ve actively helped residents navigate these challenges by: reviewing budgets, bills, and debts; maximizing income; promoting energy efficiency; raising awareness of support; registering as a ‘Welcome Place’ offering warm refreshments alongside the above during the winter and opening a food pantry.

‘We can’t thank you enough for what you’ve done for us. Helping with our utility bills and our UC applications. Where would we be without you ...you’re a lifeline.’

Recognising the need for food security, we opened The Oasis Pantry in 2022 to provide affordable, healthy food and support with dignity, choice and hope to people in our community. The Pantry is working really well and has become a valued resource supporting on average 30 people/families each session. The Pantry integrates with ‘Tea, Coffee, Chat’ drop-in creating a welcoming space for connection and support and

negating the need for members to queue outside whilst waiting to shop.

“shopping at The Pantry makes a big difference to us each week, I love the free fruit and vegetables I wouldn’t normally buy that supplement and improve our diet. I was so grateful for the extra free items I could choose from the pantry’s festive shelf in the weeks up to Christmas. I was very anxious when I first came but now I look forward to it, it’s helping my family and gives me the chance to get out and socialise with other people.”

This year, the Pantry operated without a dedicated Pantry Coordinator role. Our initial Pantry Coordinator laid a solid foundation and helped to establish a fantastic skilled team of volunteers who are able to perform many of the coordinators duties. This is a positive development reflecting a strong and committed volunteer base and contributing to the sustainability of the project.

Receipts from Pantry Members totalled £6,786 and grants totalling £9,798 were secured from The Household Support Fund, Co-op Foundation and The Partnership. A balance of £13, 458 is carried forward to 2024-2025.

Project Outcomes/Benefits:

The positive feedback and consistent demand for our activities are encouraging indicators of the project’s impact. 722 people have accessed Personal Choice this year and 67% of these are new people. We are meeting and exceeding project indicators highlighting the impact on social connections and informed choices listed below:

Support: The project provides information and advice on benefits, finances, and other issues.

Connection: People report feeling less isolated and more connected through project activities.

Empowerment: Participants develop skills, gain confidence, and boost their self-esteem.

Inclusivity and Community:

This year, we've notably received significant feedback regarding the project's provision of a safe and inclusive space. We aim to enhance community well-being by fostering inclusivity and acceptance. Through actively promoting kindness, understanding, and non-judgmental attitudes, people report that we've created a safe environment where individuals from all backgrounds can connect and where prejudice and stereotypes are gently challenged.

“meeting people who are going through the same struggles as myself helps me feel less isolated and part of a group. It creates a safe space.”

‘Being neuro-divergent was hard at first but the group has drawn out my friendly and funnier side.’

Volunteers are the heart and soul of Personal Choice, and this year, 41 amazing individuals stepped up in various roles: chefs, kitchen assistants, computer club helpers, minibus drivers, welcome hosts, and

more. Notably, several volunteers with learning difficulties and mental health challenges thrived in this supportive environment, finding a sense of belonging and purpose. The Pantry programme continues to see tremendous success, with 90% of volunteers being pantry members who having benefited so much they want to give back.

Personal Choice is in the second year of a five year grant from The National Lottery Reaching Communities totaling £268,980. This year's grant of £47,220 was to cover 47% of the budget.

Funds brought forward at the start of the year were £21,373 the income for the year was £97,238 and total expenditure £77,435 leaving a balance of £41,176 restricted funds to carry forward to 2024 -2025.

Overseas Support

Our Inspiration:

The name Mustard Seed Ministries draws inspiration from the Bible verse in Matthew 13:32, which describes a mustard seed, the smallest of all seeds, growing into a large plant that shelters birds.

Our Approach:

Similar to the supportive tree in the story, MSM aims to empower people and organisations already working in their communities. Instead of managing overseas projects ourselves, we prefer to support existing individuals, organisations, and churches dedicated to the same goals as MSM.

The Benefits:

Increased Impact: By supporting existing efforts, MSM can reach more people in need.

Sustainability: Our approach fosters self-sufficiency within organizations and communities, enabling them to thrive independently.

Empowerment: We respect the existing work and identity of local organizations, allowing them to grow their capacity and flourish.

The trustees believe this collaborative approach empowers more individuals and organisations while respecting their unique identities and fostering long-term sustainability

(ii) Supporting Pastors, Churches and Christian Organisations

INDIA

Mustard Seed Ministries (MSM) continued its ongoing support for two pastors and their churches in India. This financial assistance allows the pastors to dedicate their time and energy to their congregations and outreach ministries.

Bangalore:

Global Prayer Centre Church: Pastor Lawrence and his church actively

serve the poor and needy in their community, particularly those living in slums. They support 60 children working in brick kilns and offer food and medical aid to 30 families in a leprosy colony. Grants totalling £606 were given this year.

Moriah Church: Pastor Satish's church, located in rural areas, has grown significantly under his leadership. MSM provided £605 in grants to support their work. Mount Moriah Missions is dedicated to planting new churches, holding public meetings, and organising church and VBS programs. The trustees are happy to report continued growth, often fuelled by Hindu individuals witnessing God's work and testimonies of healing. Despite facing threats and persecution, the church has a growing team of evangelists actively serving in villages. In October 2023 they held a very successful 3 day youth program for 100 young people. Committed to growth they are aiming to open three new branches next year.

Andhra Pradesh

Oasis Ministries in Andhra Pradesh expanded its reach to include pastors and churches in five regions across three states: Andhra Pradesh, Orissa, and Telangana. This expansion brought 150 new pastors from rural districts under the guidance of four leading pastors.

Recognizing the need for support, a trustee and church leader from MSM continued to provide monthly Bible study and teaching sessions via Skype. This remote mentoring program is proving to be invaluable for these new pastors and their churches. It equips them with biblical knowledge and encouragement, fostering their spiritual and physical growth, especially in the face of growing persecution.

MSM Provides Financial Support to Pastors and Little Angels

This year, MSM awarded a total of £17,408 in grants to support pastors in India and Little Angels Orphanage.

Supporting Pastors (£9,828):

MSM provided monthly grants to help cover the cost of meals for teaching and fellowship sessions.

Pastors also received small monthly grants and gifts to support their ministry.

Christmas Outreach (£5,020):

MSM funded Christmas programs organized by churches, including gifts like clothes for pastors' families, saris for widows, and musical instruments.

Additional support was provided for Little Angels Orphanage's Christmas celebration, including blankets and warm clothes for the children.

Additional Grants:

Grants totalling £1,260 was given to cover urgent medical expenses for seriously ill pastors. £1,000 to support a pastor rebuild his home after serious fire damage and £300 to cover travel costs for 4 pastors to attend

a Pastors Conference.

PHILIPPINES

3J2 Bible Centre Church: Serving the Community in Iligan City

Leading the Way: Pastor Stephen Villaester, his wife Sonia, and their two sons lead a passionate church community striving to serve the people of Iligan City and Lanao del Norte in the Philippines.

Facing Challenges: The closure of the National Steel Corporation and related businesses created significant hardship, leading to unemployment, poverty, and associated problems like malnutrition, drug addiction, and pollution.

Providing Hope: Since 2007, the church has run a weekly feeding program, typically held at the local volleyball court, serving 120-180 children from the nearby dumpsite and surrounding areas. The program includes meals, games, praise and worship, and Bible stories, offering both physical and spiritual nourishment. Through the program and home visits, church members have built relationships with families, and some have even begun attending church and receiving support.

Recognising the importance of the feeding program's future, MSM supported registering it as an NGO (Non-Governmental Organization) to gain legal status, improve operational stability, and attract new funding sources. The newly formed NGO is named "Kadangpan Inc.," which translates to "Refuge" or "Shelter." Its focus areas are:

Protection: Safeguarding children from abuse and exploitation.

Education: Seeking organizations that offer scholarship programs for the children.

Food and Livelihood: Continuing the feeding program and providing livelihood support for the parents.

MSM's Support: In 2023-2024, MSM provided grants totalling £3,400 to support the church's efforts. This included: £2,400 for the feeding program: Including £400 for a Christmas party for 200 children; £600 to support Pastor Villaester, his ministry to the feeding program and other community initiatives. This includes his role as Executive Director of the Moral Recovery Program serving 86 local offices of the Government and National Line Agencies.

Identity Church: Reaching Out in Iligan City

A Shared Vision: MSM trustees and Oasis Church have built a strong connection with Pastor Rolito Epe of Identity Church in Iligan City. Both share a vision "to see a church fixed on revealing Christ as humanity's true identity."

Identity Church began as a small Bible study group formed by graduating nursing students. Through dedication and growth, it has blossomed into a vibrant community of over 200 people. The church actively invests in its youth through the "Students IMPACT - Changed by God to Change the World" program and the "Leading Our Future Together (LOFT)" group for

young professionals.

Identity Church has grown significantly since MSM's initial involvement to the point where the church is able to finance the pastors and activities from within its congregation. The trustees agreed that the monthly support would end at the end of September 2023 but would remain open to any additional grant requests in the future.

Purple Community Fund: Empowering Families in the Philippines

Vision: The Purple Community Fund (PCF) envisions a clear path out of poverty for all children and families living and working in dumpsites and squatter areas across the Philippines.

PCF tackles poverty at its roots through a comprehensive approach that encompasses education, health, nutrition, spiritual guidance, and livelihood programs. Their work is guided by strong values that transcend religion, race, and political affiliations.

One of PCF's initiatives focuses on empowering women to escape the cycle of poverty by transitioning them away from litter picking. This program utilises a unique solution involving up cycled products: They collect large quantities of ring pulls from used cans and transform them into beautiful bags, purses, and jewellery.

MSM's Contribution:

Raising awareness in the UK: Engaging, businesses, and individuals to collect ring pulls.

Collecting over 50kg of ring pulls this year to support PCF's livelihood program and the women it empowers.

BANGLADESH

Faith & Fellowship in Bangladesh: Sharing the Gospel and Supporting the Community

MSM have supported Faith Fellowship since 2015 with their vision is to share the gospel spiritually and practically especially to Hindu people and also to carry out children and youth work and church development. Having successfully developed a relationship with the local Hindu community in April 2016 a much needed school now educating 43 children was started with a grant from MSM to employ a teacher and provide educational materials.

Faith Fellowship also provides Sunday school projects and bible study groups for Christian and Hindu young people in different areas. They conduct evangelistic meetings as part of their Good News Project and showed the Jesus film to different Hindu communities and working to build a church building on land MSM previously helped them to purchase.

A grant of £450 was given to support their Pre- Christmas Event. This was a whole day event with singing and dancing, prayer and an explanation of what Christmas means followed by a meal and the

distribution of gifts to the children and there was great participation by the local people.

Faith & Fellowship plays a significant role in supporting the local community in Bangladesh by providing educational opportunities, sharing the Christian faith, and fostering fellowship.

NEPAL

Pastor Pandey Karna Nepal Bible Fellowship, Kathmandu

The Nepal Bible Fellowship is a small but vibrant church. The pastor and his wife have a great heart for their community, and it's encouraging to hear the church is continuing to grow. They conduct regular outreach and evangelistic programs in the surrounding areas, particularly at Christmas and for their Church anniversary in April.

Sadly western Nepal were hit by a massive earthquake, killing many and leaving thousands of families homeless outside in cold weather. MSM sent 200 to help them buy and distribute warm blankets and clothes.

(iii) Children's Homes

Pastor Ling Choi LIFE Myanmar Outreach Ministry (formerly Life Mission Ministry)

After six years of online communication, a long-awaited meeting finally took place in February 2015. The CEO and Fieldwork Coordinator met Pastor Ling Choi, leader of LIFE Ministries, in person. LIFE Ministries operates a home for 30 orphaned children and a church in Yangon. Their mission extends beyond Yangon, reaching out to impoverished and isolated communities, and tribal areas, particularly in Chin State. They achieve this through regular outreach programs and by establishing new churches.

Recent years have been incredibly difficult for LIFE Ministries. The COVID-19 pandemic and the military coup that began in February 2021 presented significant challenges. Martial law led to bank closures and internet disruptions, making communication and sending funds nearly impossible. This unfortunately impacted our ability to financially support them.

Despite these hardships and ongoing civil war, LIFE Ministries persevere in their important work. They continue to support the children's home, church members, and indigenous missionary families. Their Christmas evangelism outreach reached 1000 people on the streets, in shopping malls and playgrounds.

Orphanage - Myanmar

This orphanage in a rural part of Chin State and is run by one young man who is caring for 30 children. MSM have previously given small grants to assist with medical bills and Christmas program. Unfortunately the challenges of the civil war have made communication impossible and the trustees are hoping this will be restored.

True Light Christian Centre - Uganda

The centre in Bugiri is supporting increasing numbers of orphans and needy children, up to 450 in many ways including education and tuition. MSM gave two grants totaling £495 to help purchase food and clothes for their Christmas and Easter programs. *'We thank you for the Christmas support for the children's ministry, I am telling you this has helped to make life in True Light Children's Centre.'* Bishop Mbatire

(iv) Home for Special Needs**Little Angels Home for Special Needs, Goa, India**

Pedro and Genilda Lima, missionaries and social workers, witnessed many cases of children and adults with special needs lacking proper care in India. This inspired them to create Little Angels Trust in 2007.

A Safe and Encouraging Environment

Little Angels Trust offers a loving and supportive environment for children and adults with special needs. They focus on education and training to help residents express their talents and become as independent as possible. While the project has a Christian foundation, it welcomes people from all backgrounds.

MSM's Contribution

This year, MSM donated £9,265 to support Little Angels' monthly running costs and education expenses. This included £500 for Christmas and New Year celebrations, £230 for specialised chairs and £500 for medical expenses

Providing Care and Opportunity

This year Little Angels provided a safe haven for 21 boys and adults; 11 adult men who attended vocational training centres for adults with different special needs and 9 boys who attend a school for children with special educational needs.

This home's benefit is exemplified by a 14-year-old boy admitted at the request of government social services. Found with his mother who had been deceased for three days, the trauma, combined with his complex special needs, left him exhausted, scared, and unable to swallow or communicate upon arrival. Within a short time, the love and care from the staff and other residents have led to considerable improvement. Staff are collaborating with medical professionals to obtain an accurate diagnosis of his needs and determine the best ways to support and improve his well-being further.

Sustainability and Growth

Little Angels, situated on rural Chorao Island, utilizes agriculture for two key purposes: therapeutic activities, where working with plants offers residents a calming and rewarding experience, and food production, with the cultivation of rice and vegetables to help meet their needs. To further foster self-sufficiency and develop new skills, Little Angels has also

established an on-site bakery. Residents are learning to bake bread and cakes, and they have begun selling small quantities at a local supermarket and at fairs. Their long-term vision is to expand this project by opening their own bakery shop and cafe on the premises. Significant progress has been made, with excavation and building work commencing in October 2023.

(v) Missionary and outreach work

Support of Full Time Missionaries - India

For the past twenty years, MSM has been a strong supporter of Pedro and Genilda Lima's work and vision. These Brazilian missionaries and social workers have dedicated over two decades to serving the poor and disadvantaged in India.

Pedro and Genilda's extensive experience, unwavering commitment, and passion for helping children have transformed countless lives. They are the heart and soul of Little Angels Home for Special Needs, serving as hands-on managers. Their compassion extends beyond Little Angels, having previously served as house parents at Shallom House and continuing to mentor many young people there, even supporting some through bible school training.

The trustees at MSM are deeply grateful for Pedro, Genilda, and their staff's incredible work. They provide a safe and secure haven for boys and men with various physical and mental health needs. MSM provided grants totalling £3,250 to support Pedro and Genilda personally this year.

Section E Financial review

Brief statement of the charity's policy on reserves

MSM's policy is to maintain a balance on unrestricted funds, which equates to three months unrestricted payments.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The principal source of funds for overseas work, are regular monthly giving and sundry donations. The trustees extend their sincere thanks to all sponsors and donors for their faithful support and generosity.

MSM is extremely grateful for the legacy received this year; grants from The National Lottery Reaching Communities Fund; HiWCF; Hive & Hive Portsmouth Lottery; PCC Household Support Fund, Agility ES; Coop Foundation; The Partnership and donations from the Pompey Kurlers and individual donors to support the ongoing work of the Personal Choice/ food Pantry project in Portsmouth and overseas grants

Grants paid totalled £32,629 and Charitable Activities £97,412 accounting for 97% of the expenditure for the financial year.

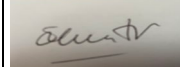
Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Laura Rook

Stephen Potter

Position (eg Secretary, Chair, etc)

Chair

Trustee

Date

06.04.25



Receipts and payments accounts

CC16a

For the period from	Period start date 01.08.23	To	Period end date 31.07.24
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Monthly bank transfers	12,689	540	-	13,229	13,646
Sundry donations	17,800	2,280	-	20,080	23,171
Fundraising	3,186	-	-	3,186	5,677
Personal Choice Project	-	97,238	-	97,238	72,159
The Pantry	-	19,786	-	19,786	12,559
Bank receipts	87	-	-	87	30
Other receipts	2,608	-	-	2,608	3,600
	-	-	-	-	-
Sub total (Gross income for AR)	36,370	119,844	-	156,214	130,842
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	36,370	119,844	-	156,214	130,842
A3 Payments					
Cost of fundraising promotion	734	-	-	734	671
Grants paid	29,809	2,820	-	32,629	33,266
Charitable Activity	5,092	-	-	5,092	5,329
Personal Choice Project	-	77,435	-	77,435	76,230
The Pantry	-	14,885	-	14,885	17,362
Support costs (apportioned)	1,402	-	-	1,402	1,304
Management & Administration	468	-	-	468	435
Other payments	1,835	-	-	1,835	3,542
	-	-	-	-	-
Sub total	39,340	95,140	-	134,480	138,139
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	39,340	95,140	-	134,480	138,139
Net of receipts/(payments)	- 2,970	24,704	-	21,734	- 7,297
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	16,339	29,930	-	46,269	53,566
Cash funds this year end	13,369	54,634	-	68,003	46,269

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current Account	6,261	41,176	-
	Treasurers Pantry Account	-	13,458	-
	Business Extra Account	7,108	-	-
	Total cash funds	13,369	54,634	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-
		Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
		Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	
CCXX R2 accounts (SS)	2			5/13/2025

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Laura Rook	06.04.25



Section A Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Mustard Seed Ministries

On accounts for the year
ended

01/08/2023 – 31/07/2024

Charity no
(if any)

1025456

Set out on pages

1 & 2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above
charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and
basis of report

As the charity trustees, you are responsible for the preparation of the
accounts in accordance with the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out
under section 145 of the 2011 Act and in carrying out my examination, I
have followed all the applicable Directions given by the Charity Commission
under section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to
undertake the examination by being a qualified member of [insert name of
applicable listed body]]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have
come to my attention (other than that disclosed below *) in connection with
the examination which gives me cause to believe that in, any material
respect,:

- the accounting records were not kept in accordance with section 130
of the Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements
concerning the form and content of accounts set out in the Charities
(Accounts and Reports) Regulations 2008 other than any requirement
that the accounts give a 'true and fair' view which is not a matter
considered as part of an independent examination.

I have no concerns and have come across no other matters in connection
with the examination to which attention should be drawn in this report in
order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

SMR

Date:

13/05/25

Name:

Stephen Mark Rolls

Relevant professional
qualification(s) or body
(if any):

Address:

49. Foxbury Grove

Portchester, Hants.

PO16 9JQ

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32,
Independent examination of charity accounts: directions and guidance for
examiners).

Give here details of any
items that the examiner
wishes to disclose.