# WELLINGBOROUGH DISTRICT SCOUT COUNCIL

England & Wales · Charity number 1024361

## Details

| | |
|---|---|
| **Status** | Registered |
| **Legal form** | Other |
| **Registered** | 1993-08-02 |
| **Register** | View on the Charity Commission register |

## Contact

| | |
|---|---|
| **Address** | 9 Nene Close<br>Wellingborough<br>Northamptonshire<br>NN8 5WB |
| **Phone** | 07952 393518 |
| **Email** | info@wellingboroughscouts.co.uk |
| **Website** | www.wellingboroughscouts.org.uk |

## Activities

**Objects:** TO PROMOTE THE DEVELOPMENT OF YOUNG PEOPLE IN ACHIEVING THEIR FULL PHYSICAL INTELLECTUAL SOCIAL AND SPIRITUAL POTENTIALS AS INDIVIDUALS AS RESPONSIBLE CITIZENS AND AS MEMBERS OF THEIR LOCAL NATIONAL AND INTERNATIONAL COMMUNITIES

**Activities:** PROVIDING SUPPORT TO THE SCOUT GROUPS IN THE Town OF WELLINGBOROUGH & surrounding villages in the area previously designated The Borough of Wellingbough

## Classification

- **How:** Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services, Acts As An Umbrella Or Resource Body
- **What:** Education/training, Amateur Sport
- **Who:** Children/young People

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## Geography

- Northamptonshire

## Finances

| Period end | Income | Expenditure | Assets | Employees |
|---|---|---|---|---|
| 2025-03-31 | £73,832 | £57,790 | - | - |
| 2024-03-31 | £56,845 | £44,081 | - | - |
| 2023-03-31 | £68,209 | £79,429 | - | - |
| 2022-03-31 | £29,733 | £34,281 | - | - |
| 2021-03-31 | £45,547 | £11,342 | - | - |

## Trustees

| Name | Role | Appointed |
|---|---|---|
| **Geoffrey Barden** | Chair | 2019-07-18 |
| Archie McDermott Paintin | | 2024-12-02 |
| Barry Keith Potter | | 2022-10-02 |
| Caroline Joy Jewell | | 2017-07-15 |
| David Peter Jones | | 2017-07-15 |
| MICHAEL DAVID JENNINGS | | 2017-05-31 |
| Paul Derek Palmer | | 2021-10-02 |
| Samuel David Jennings | | 2020-01-27 |
| Scott Anthony Freeman | | 2019-07-18 |

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**WELLINGBOROUGH DISTRICT SCOUT COUNCIL**

England & Wales - Charity number 1024361

# Accounts

# Scouts
## Wellingborough

# Annual Report 2024/25

www.wellingboroughscouts.org.uk

**#SkillsForLife**

Registered Charity number 1024361

# Wellingborough District Scout Council Annual General Meeting 2025 Agenda

1. Introduction and welcome

2. Apologies for absence

3. Governance topics
   a. Approve the minutes of the Annual General Meeting held on 10th October 2024
   b. Adopt the model constitution from Policy, Organisation and Rules (POR 5.1, 5.2, 5.3, 5.4, 5.5 and 5.7)
   c. Note the District's financial year
   d. Approve appointed and community members of the District Scout Council
   e. Agree the number of members that may be appointed to the Trustee Board
   f. Agree the quorum for future meetings of the District Scout Council (excluding this AGM)

4. Review of the previous year
   a. The District Lead Volunteer's review of Scouts in Wellingborough District
   b. Receive and consider the Annual Report of the District Trustee Board, including the annual Statement of the Accounts

5. Making appointments
   a. Appoint the District Chair, following recommendation from the open selection process initiated by the District Trustee Board
   b. Appoint the District Treasurer, following recommendation from the open selection process initiated by the District Trustee Board
   c. Appoint members of the District Trustee Board, following recommendations from the open selection process initiated by the District Trustee Board
   d. Appoint the Auditor
   e. Nominate representatives of the District Scout Council to represent the District on the County Scout Council

6. Closing remarks

# Wellingborough District Scout Council Minutes of the Annual General Meeting held on Thursday 11th October 2024 at Dale End

Welcome
Caroline Jewell - District Lead, welcomed everyone to the meeting, in particular Tim Allebone - District President, Viv Wilkinson - Deputy Mayor, Steve Rolt -County Leader Volunteer and Councillor Laura Lawman Chairman of North Northamptonshire Council.

Apologies for absence and members present
Apologies were received from 6 members and 21 were present.

Minutes of the last AGM
It was proposed by Geoff Barden and seconded by Piotr Shefchick that the minutes of the meeting on the 21st of September 2023 were accepted as a true.

Adoption of Constitution
Proposed by Geoff Barden and seconded by Bob Wade that we adopt the model constitution from Policy, Organization and Rules (POR 5.1, 5.2, 5.3, 5.4, 5.5 and 5.7)
Note the District's financial year is 1st April to 31st March.

Approve appointed and community members
The District Scout Council can admit other people from our community to membership - No appointments have been made at this time.

Agree the number of members that may be appointed to the Trustee Board.
Following good practice recommendations from the Charity Governance Code, POR states Trustee Boards should have a minimum of 5, and no more than 12 Trustees in total. This includes ex officio and co-opted Trustees.
Proposed by Geoff Barden and seconded by Sam Jennings that there be 12 trustees although only 9 vacancies to be filled at this time.

Agree the quorum for future meetings of the District Scout Council (excluding this AGM)
The outgoing Trustee Board recommends the quorum should be set at 16 people. This recommendation of 16 people to form the quorum was proposed by Geoff Barden and seconded by Paul Palmer
The above were all agreed by a show of hands.

Review of the previous year
The shadow of COVID whilst receding has been apparent as young people and adult volunteers continue to adjust.
We have consistently achieved 100% compliance in mandatory safeguarding and safety training. Many wood badges have been awarded.
Recruitment stands have been on display at community events. The Gang show was reestablished at The Castle Theatre. Various other activities took place including 9 young people attending the World Scout Jamboree. Thanks were expressed to all leaders for all that they undertake.

Receive and consider the Annual Report of the District Trustee Board, including the annual Statement of the Accounts.
The District Trustee Board has approved the Annual Report and Statement of accounts and has received the report on the account from the Auditors, Denton Tavara. Scott Freeman was thanked for his work as treasurer. No vote is required as the District Scout Council only 'receives and considers' the report.

District Commissioner's nomination for the District Chairman
The District Commissioner nominated Geoff Barden to be the District Chairman.

Appointments
The recommendation of the District Scout Council is that Geoff Barden be appointed as District Chair. Agreed by a show of hands.
The recommendation of the District Scout Council is that Scott Freeman be appointed as District Treasurer. Agreed by a show of hands. The recommendation of the District Scout Council is that: Barry Potter, David Jones, Paul Palmer, Mike Jennings and Sam Jennings be appointed as members of the District Trustee Board. Agreed by a show of hands.

Thanks were expressed to the Trustees for their work during the year particularly to Adrian Jewell, John Paton, Emily O'Keefe and Carol Haybyrne who are standing down.

Appointment District President and/or Vice Presidents
Tim Allebone is proposed as President and Bob Townson as Vice President. This was agreed by a show of hands.

Appointment of the Auditor
Denton Tavara has been proposed and seconded and is qualified for the role. Agreed by a show of hands.

Nominate representatives of the District Scout Council to represent the District on the County Scout Council
There are two nominations as District Representations to the County Scout Council - Paul Palmer and Sam Jennings. This was agreed by a show of hands.

This ended the business of the Annual General Meeting of the District Scout Council

Deputy Mayor of Wellingborough Town Council
Thanked leaders for all they do.

The President
Enjoyed the gang show with the variety of music and good sketches. Liked attending St George's Day at Wrenn School which was a fun day. Tim thanked everyone for what they do.

County Lead Volunteer
Thanked everyone for what they do. Went to the Gang Show and great to see young people with such enthusiasm. Transformation may have some hiccups but let us embrace it as it will make work easier for leaders doing admin. Please carry on with what you are doing and encourage young people to join.

Chairman North Northamptonshire Council.
Good to see so many young people having fun and thanked all volunteers and young people.

Caroline Jewell, District Lead
Presented certificates to Sam Jennings and Barry Potter.

AGM 2025
Date to be confirmed.

The meeting Closed at 20.00.

# Census Figures

Scouts Wellingborough

## 2025 Census Headlines

| Total Young People | Total Adults | Total Membership |
|---|---|---|
| **701** | **324** | **1025** |
| 2024 - 703<br>2023: 612 | 2024 - 297<br>2023: 271 | 2024 - 1014<br>2023: 883 |

| Squirrels | Beavers | Cubs | Scouts | Explorers |
|---|---|---|---|---|
| **60** | **147** | **180** | **205** | **97** |
| 2024- 44<br>2023: 12 | 2024 - 164<br>2023: 142 | 2024 -191<br>2023: 186 | 2024 - 201<br>2023: 187 | 2024 - 92<br>2023: 69 |

| network | Leaders | Managers | Supporters | Governance |
|---|---|---|---|---|
| **12** | **148** | **13** | **97** | **66** |
| 2024: 11<br>2023: 15 | 2024 -150 | 2024 LfL: 12 | 2024 LfL: 63 | 2024 LfL: 75 |

# Report from the District Lead Volunteer

I started my report last year with this sentence, 'This year has been one in which the District has seen and overcome a number of significant challenges.' I think it is safe to say that the same holds true for the year 2024/25.

This year the long promised, 'Transformation' has taken place. Members have had to navigate a new membership and training system that has not been without its challenges. By the end of the financial year we were well on our way to having all adults compliant in the new safety training, brought about following the Prevention of Future Deaths Report. The new system has not been without its challenges and my thanks to everyone who has persevered in order to access the training and keep things up to date.

Despite a record number of enquiries to join us, this was not borne out in our end of year Census figures which saw no movement in the number of young people. Nationally there has been a dip in the number of Beavers and Cubs, and our figures back this up. We were delighted to open a further Squirrel Drey at 15th Wellingborough. We can see clearly that those groups who have a successful Squirrel Drey have seen an increase overall in membership. I would encourage all groups to consider whether they are able to open a new section.

We have held recruitment stands at a number of community events including at new developments such as Glenvale Park. For the first time we attended to Wellingborough Lights Switch On at Christmas. We have started to formalise our links with other youth organisations in the town. Our Local M.P has approached up to further this work. Following all the events we have attended we see an influx of enquiries so getting out there really does work! We are grateful to all the adults who helped to run the stand. A reminder to all that we have the recruitment posters, goodie bags and display items that groups are welcome to borrow to promote at local events. Our Scout Shop continues to be well supported, with custom from the District and beyond.

In terms of activities, our focus has continued to be been on larger events which groups would not be able to put on themselves. I have realised that both 2024 and 2025 Gang Shows fall outside of the remit of this report, due to the dates the show was held. However the effort and determination of the whole gang cannot go without notice. I am sure that you will all agree that a highlight of the 2025 was the dragon!! In 2024, we held our St George's Day event at Wrenn School where each group put on an activity before we all came together to renew our promise. In June we travelled to Bromham to celebrate our Scouts Olympics, all sections came together for a weekend of activities and friendship.
In October we held our annual Night Hawk event at Irchester Country Park. Before Christmas the Beavers had the opportunity to meet Santa at Stoke Bruerne and enjoy a trip down the canal. We recruited a group of young people to go to Jersey in August 2025 and they began meeting regularly to plan their programme.
In January we held our first Leadrs weekend, for a number of years. This was a great opportunity for leaders to come together in a less formal setting to discuss various aspects of the programme, governance and ways forward. There was lots of useful discussion that the District Team have taken away to work on.

In November we were proud to have a presence across the District at Remembrance Sunday events, and our now, annual, poppy display at Dale End continues to grow and be well received by the public.  This year we were able to hold a Coffee morning for the public and raise funds for the Poppy Appeal. We were especially pleased to be asked to provide a reading for the Town Remembrance Service, which was delivered fantastically by one of our Explorer Scouts.

We have been proud to have the recipients of King Scout Awards, as well as many other top awards.

My thanks as always to the adults who spend countless hours putting together programmes for young people, my thanks too to those in governance roles who this year but as always, my biggest thanks to the young people who continue to show enthusiasm commitment and keep scouts relevant.

Caroline Jewell
District Lead Volunteer

# Wellingborough District Scout Council (Charity no.1024361 )
# Receipts and Payments Main Account

| | Year start date | | Year end date |
|---|---|---|---|
| For the year from | 1st April 2024 | To | 31st March 2025 |

## Receipts and payments

| | 2024/25 | | | | 2023/24 |
|---|---|---|---|---|---|
| | Unrestricted funds £ | Restricted funds £ | Endowment funds £ | Total funds £ | Total funds £ |
| **Receipts** | | | | | |
| **Donations, legacies and similar income** | | | | | |
| Membership subscriptions | 700.00 | 31,639.85 | - | 32,339.85 | 27850.00 |
| Donations | 262.51 | - | - | 262.51 | - |
| Legacies | - | 2,000.00 | - | 2,000.00 | - |
| Gift Aid | - | - | - | - | - |
| Grendon Secured Funds | - | - | - | - | 4,738.12 |
| **Sub total** | 962.51 | 33,639.85 | - | 34,602.36 | 32,588.12 |
| **Grants** | | | | | |
| Maintenance grant | - | - | - | - | - |
| Other grants | - | - | - | - | - |
| **Sub total** | - | - | - | - | - |
| **Events (gross)** | | | | | |
| Gang Show | - | 10,887.99 | - | 10,887.99 | 6,500.40 |
| Duke of Edinburgh | - | 478.06 | - | 478.06 | 142.84 |
| World Jamboree 2023 | - | 500.00 | - | 500.00 | 9,358.83 |
| YPRES 2024 | - | - | - | - | 11,143.00 |
| District Camp 2024 | - | 5,550.00 | - | 5,550.00 | 660.00 |
| Jersey 2025 | - | 15,225.75 | - | 15,225.75 | |
| Santa Cruise | - | 900.00 | - | 900.00 | |
| Leader Development Weekend | - | 110.00 | - | 110.00 | |
| **Sub total** | - | 33,541.80 | - | 33,541.80 | 27,805.07 |
| **Scout hut income** | | | | | |
| Hire of building | 3,517.50 | - | - | 3,517.50 | 1,710.00 |
| Hire of equipment | - | - | - | - | 60.00 |
| Other Scout hut income | | 300.00 | - | 300.00 | 369.45 |
| **Sub total** | 3,517.50 | 300.00 | - | 3,817.50 | 2,139.45 |
| **Investment income** | | | | | |
| Bank interest | 1,870.15 | - | - | 1,870.15 | 813.00 |
| Building Society interest | - | - | - | - | - |
| The Scout Association Short Term Investment Service | - | - | - | - | - |
| Other investment income | - | - | - | - | - |
| **Sub total** | 1,870.15 | - | - | 1,870.15 | 813.00 |
| ***Total Gross Income*** | 6,350.16 | 67,481.65 | - | 73,831.81 | 63,345.64 |
| **Asset and investment sales, etc.** | - | - | - | - | - |
| ***Total receipts*** | 6,350.16 | 67,481.65 | - | 73,831.81 | 63,345.64 |

# Wellingborough District Scout Council (Charity no.1024361 )
# Receipts and Payments Main Account

| | Year start date | | Year end date |
|---|---|---|---|
| For the year from | 1st April 2024 | To | 31st March 2025 |

## Receipts and payments

| | 2024/25 | | | | 2023/24 |
|---|---|---|---|---|---|
| | Unrestricted funds £ | Restricted funds £ | Endowment funds £ | Total funds £ | Total funds £ |
| **Payments** | | | | | |
| **Charitable Payments** | | | | | |
| Membership subscriptions paid on (National/County/Area/District) | - | 31,935.80 | - | 31,935.80 | - |
| Youth programme and activities | 518.60 | 723.00 | - | 1,241.60 | 727.91 |
| Adult support and training | - | 720.41 | - | 720.41 | - |
| Headquarters Cleaning | 889.78 | - | - | 889.78 | 649.38 |
| Water and Sewerage | 546.06 | - | - | 546.06 | 225.04 |
| Electricity and Gas | 1,696.73 | - | - | 1,696.73 | 1,603.30 |
| Insurance | 1,945.30 | - | - | 1,945.30 | 1,874.82 |
| Maintainence | 373.04 | - | - | 373.04 | 757.58 |
| Materials and equipment | 67.66 | - | - | 67.66 | 287.30 |
| Administration and stationary | 1,203.29 | - | - | 1,203.29 | 1,018.27 |
| Contribution to camp costs | - | 300.00 | - | 300.00 | 4,600.00 |
| | - | - | - | - | - |
| Recruitment & Development | 2,194.95 | - | - | 2,194.95 | 3,600.20 |
| Online Scout Manager | 1,296.00 | - | - | 1,296.00 | 864.00 |
| Bank Charges | - | - | - | - | 70.16 |
| **Sub total** | 10,731.41 | 33,679.21 | - | 44,410.62 | 16,277.96 |
| **Event expenses** | | | | | |
| World Scout Jamboree 2023 | - | - | - | - | 4,814.25 |
| YPRES 2024 | - | - | - | - | 11,879.28 |
| Jersey 2025 | - | 496.33 | - | 496.33 | 442.40 |
| Gang Show | - | 6,923.67 | - | 6,923.67 | 11,297.36 |
| Beaver Santa Cruise | - | 880.00 | - | 880.00 | - |
| District Camp | - | 5,079.20 | - | 5,079.20 | - |
| **Sub total** | - | 13,379.20 | - | 13,379.20 | 28,433.29 |
| ***Total Gross Expenditure*** | 10,731.41 | 47,058.41 | - | 57,789.82 | 44,711.25 |
| | - | | - | - | - |
| ***Total payments*** | 10,731.41 | 47,058.41 | - | 57,789.82 | 44,711.25 |
| ***Net of receipts/(payments)*** | - 4,381.25 | 20,423.24 | - | 16,041.99 | 18,634.39 |
| **Transfers between funds** | - | | - | - | - |
| **Funds last year end - March 2023** | - | - | - | - | - |
| ***Funds this year end*** | - 4,381.25 | 20,423.24 | - | 16,041.99 | 18,634.39 |

# Wellingborough District Scout Council (Charity no.1024361 )
# Receipts and Payments Main Account

| | Year start date | | Year end date |
|---|---|---|---|
| For the year from | 1st April 2024 | To | 31st March 2025 |

## Statement of assets and liabilities at the end of the year

| | 31st March 2024 | | | | 31st March 2023 |
|---|---|---|---|---|---|
| | Unrestricted funds £ | Restricted funds £ | Endowment funds £ | Total funds £ | Total funds £ |
| **Cash funds** | | | | | |
| Lloyds Current Account | 253.69 | 35,242.35 | - | 35,496.04 | 1,677.33 |
| Lloyds Savings Account | 4,376.40 | 9,729.42 | - | 14,105.82 | 34,235.15 |
| Lloyds Fixed Term Deposit Account | 9,923.64 | 20,076.36 | - | 30,000.00 | 30,000.00 |
| Lloyds Gang Show Current Account | - | 4,116.38 | - | 4,116.38 | 2,055.57 |
| HSBC Community Account | 444.72 | | - | 444.72 | 612.70 |
| HSBC Savings Account | 33.81 | | - | 33.81 | 178.63 |
| Cash/Floats | - | - | - | - | - |
| **Total cash funds** | 15,032.26 | 69,164.51 | - | 84,196.77 | 68,759.38 |
| **Other monetary assets** | | | | | |
| Tax claim | - | - | - | - | - |
| Debts due from the County/Area/District/Group | - | - | - | - | - |
| Insurance claim | - | - | - | - | - |
| **Sub total** | - | - | - | - | - |
| **Investment assets** | | | | | |
| Investment property - detail | - | - | - | - | - |
| Quoted investments | - | - | - | - | - |
| Other investments - detail | - | - | - | - | - |
| **Sub total** | - | - | - | - | - |
| **Non monetary assets for charity's own use** | | | | | |
| Land and buildings | - | 3,769.00 | - | 3,769.00 | 3,769.00 |
| Motor vehicles | - | - | - | - | - |
| Scouting equipment, furniture etc | - | - | - | - | - |
| Other | - | - | - | - | - |
| **Sub total** | - | 3,769.00 | - | 3,769.00 | 3,769.00 |
| **Liabilities** | | | | | |
| Accounts not yet paid | 180.00 | - | - | 180.00 | - |
| Expenses incurred but not invoiced | - | - | - | - | - |
| Subscriptions unpaid at year end. | - | 6,844.40 | - | 6,844.40 | 4,400.00 |
| Loan - 15th WB | - | 2,339.60 | - | 2,339.60 | 189.60 |
| Loan - 9th WB | - | 1,550.00 | - | 1,550.00 | - |
| **Sub total** | 180.00 | 10,734.00 | - | 10,914.00 | 4,589.60 |
| **Total net assets** | 15,212.26 | 83,667.51 | - | 98,879.77 | 77,117.98 |

## Notes Regarding accounts above and the restricted funds

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Lloyds Current Account | 253.69 | | 35,242.35 | | Subscription Levy 25 | | 35,496.04 | |
| Lloyds Savings Account | 4,376.40 | | 9,729.42 | | Jersey 25 | | 34,235.15 | |
| Lloyds Fixed Term Deposit | **9,923.64** | | 4,787.09 | | Grendon held till Feb '27 | | | |
| | | | 2,414.07 | | Bozeat held till Feb '28 | | | |
| | | | 7,875.20 | | Rosemary Morrall Fund | | | |
| | | | 5,000.00 | | Jersey 25 | | 30,000.00 | |

**The above receipts and payments account and statement of assets and liabilities were approved by the Trustees on 4th October 2024 and signed on their behalf by**

| Signature | Print Name | |
|---|---|---|
| | Geoff Barden | Chair |
| | Scott Freeman | Treasurer |

CHARITY COMMISSION FOR ENGLAND AND WALES

# Independent examiner's report on the accounts

## Section A Independent Examiner's Report

| | |
|---|---|
| **Report to the trustees/ members of** | Charity Name: Wellingborough District Scout Council |
| **On accounts for the year ended** | 31 March 2025 |
| **Charity no** | 1024361 |
| **Set out on pages** | 1 to 3 (One to Three) including this report |

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2025

**Responsibilities and basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

| | | | |
|---|---|---|---|
| **Signed:** | Darren Warren | **Date:** | 23/09/2025 |
| **Name:** | Darren Warren – Denton Tavara Limited | | |
| **Relevant professional qualification(s) or body (if any):** | FMAAT | | |
| **Address:** | 61a High Street South<br>Rushden<br>Northants, NN10 ORA | | |

| Section B | Disclosure |
| --- | --- |
| | Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners). |
| **Give here brief details of any items that the examiner wishes to disclose**. | |

# Profit and Loss

## Wellingborough District Scout Council
## For the year ended 31 March 2025

| | 2025 |
|---|---|
| **Turnover** | |
| Charitable Donations | 4,363.66 |
| Interest Income | 83.62 |
| Revenue | 1,371.75 |
| Sales | 1,772.49 |
| Shop Sales | 31,413.07 |
| Subscriptions | 8,385.58 |
| **Total Turnover** | **47,390.17** |
| **Cost of Sales** | |
| Direct Expenses | 3,252.48 |
| **Total Cost of Sales** | **3,252.48** |
| **Gross Profit** | **44,137.69** |
| **Administrative Costs** | |
| Advertising & Marketing | (15.00) |
| Audit & Accountancy fees | 360.00 |
| Bank Fees | 4.25 |
| Cleaning | 889.78 |
| General Expenses | 4,558.46 |
| Insurance | 1,945.30 |
| Light, Power, Heating | 2,242.79 |
| Printing & Stationery | 40.00 |
| Rent | 1,006.00 |
| Repairs & Maintenance | 180.00 |
| Shop Expenses | 24,184.19 |
| Staff Training | 287.18 |
| Telephone & Internet | 94.74 |
| Travel - National | (193.15) |
| **Total Administrative Costs** | **35,584.54** |
| **Operating Profit** | **8,553.15** |
| **Other Income** | |
| Interest Received | 2,465.31 |
| **Total Other Income** | **2,465.31** |
| **Profit on Ordinary Activities Before Taxation** | **11,018.46** |
| **Profit after Taxation** | **11,018.46** |

**WELLINGBOROUGH DISTRICT SCOUT COUNCIL**

England & Wales - Charity number 1024361

# Accounts

# Trustees' Annual Report

## For the period

From (start date) 01/04/23 to end date 31/03/24

**Section A Reference and administration details**

| | |
|---|---|
| Charity name | Wellingborough District Scout Council |
| Other names the charity is known by | |
| Registered charity number (if any) | 1024361 |
| HQ registration number | 14510 |
| Charity's principal address | 23 Torrington Crescent<br>Wellingborough<br><br>Postcode NN8 5BX |

Names of the charity trustees who manage the charity
*(These will be published in the annual report of the charity and the Charity Register if reporting for a Registered Charity with a charity regulator)*

| | Trustee Name | Office (if any) | Dates acted if not for whole year |
|---|---|---|---|
| 1 | Hollie Abraham | strict Youth Commissior | |
| 2 | Tina Abraham | | Resigned 21/09/23 |
| 3 | Geoffrey Barden | Chairman | |
| 4 | Scott Freeman | Treasurer | |
| 5 | Carol Haybyrne | Secretary | |
| 6 | Sarah Heafield | | Resigned 21/09/23 |
| 7 | Michael Jennings | | |
| 8 | Samuel Jennings | Scout Network Commis | |
| 9 | Adrian Jewell | | |
| 10 | Caroline Jewell | | |
| 11 | David Jones | | |
| 12 | Peter Morrall | | Resigned 21/09/23 |
| 13 | Karen Nightingale | | Resigned 21/09/23 |
| 14 | Emily O'Keeffe | Explorer Scout Commis | |
| 15 | Paul Palmer | | |
| 16 | John Paton | | |
| 17 | Barry Potter | | |
| 18 | Iain Riley | | Resigned 21/09/23 |
| 19 | Piotr Shefchick | | Resigned 21/09/23 |
| 20 | Geoffrey Simmons | | Resigned 21/09/23 |

Names and addresses of advisers (optional information but encouraged as best practice)
*(These will be published in the annual report of the charity)*

| Type of advisor | Name | Address |
|---|---|---|
| | | |

## Section B Structure, governance and management

Description of the charity's trusts

| | |
|---|---|
| Type of governing document<br><br>(e.g. trust deed, constitution) | The District's governing documents are those of the The Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organisation and Rules of The Scout Association. |
| How the charity is constituted<br><br>(e.g. trust, association, company) | The District is a trust established under its rules which are common to all Scouts. |
| Trustee selection methods<br>(e.g. appointed by, elected by) | The Trustees are appointed in accordance with the Policy, Organisation and Rules of The Scout Association. |

Additional governance issues (optional information but encouraged as best practice)

| | |
|---|---|
| You may choose to include additional information, where relevant, about:<br><br>Policies and procedures adopted for:<br><br>a) the induction and training of trustees;<br>b) trustee' consideration of major risks and the systems and procedures to manage them | The District is managed by the District Trustee Board, the members of which are the 'Charity Trustees' of the Scout District which is an educational charity. As charity trustees they are responsible for complying with legislation applicable to charities. This includes the registration, keeping proper accounts and making returns to the Charity Commission as appropriate.<br><br>The Trustee Board consists of the Chair, Treasurer and 6 Trustees (including 2 Ex Officio Trustees, and 2 co-opted Trustees) and meets every # months.<br><br>Members of the Trustee Board complete Being a Scouts Trustee learning within the first 6 months of joining the Board.<br><br>This Group Trustee Board exists to make sure the charity is well-managed, risks are assessed and mitigated, buildings and equipment are in good working order, and everyone follows legal requirements and the organisation's policies and rules. Their support helps other volunteers run high-quality and safe programmes that gives young people skills for life. |

## Section B Structure, governance and management (continued)

**Risk and Internal Control (Specimen 1)**

The District Trustee Board has identified the major risks to which they believe the District is exposed, these have been reviewed and systems have been established to mitigate against them. The main areas of concern that have been identified are:

Damage to the building, property and equipment. The

| | |
|---|---|
| | District would request the use of buildings, property and equipment from neighbouring organisations such as the church, community centre and other Scout Groups. Similar reciprocal arrangements exist with these organisations. The District has sufficient buildings and contents insurance in place to mitigate against permanent loss.<br><br>Injury to leaders, helpers, supporters and members. The District through the capitation fees contributes to the Scout Associations national accident insurance policy. Risk Assessments are undertaken before all activities.<br><br>Reduced income from fund raising. The District is primarily reliant upon income from subscriptions and fundraising. The District does hold a reserve to ensure the continuity of activities should there be a major reduction in income.<br><br>Reduction or loss of leaders. The District is totally reliant upon volunteers to run and administer the activities of the District. If there was a reduction in the number of leaders to an unacceptable level in a particular section or the group as a whole then there would have to be a contraction, consolidation or closure of a section. In the worst case scenario the complete closure of a Group.<br><br>Reduction or loss of members. The rict provides activities for all young people aged 4 to 18. If there was a reduction in membership in a particular section or a group as whole then there would have to be a contraction, consolidation or closure of a section. In the worst case scenario the complete closure of a Group. |
| **Section C** | **Objectives and activities** |
| Summary of the objects of the charity set out in its governing document | **The Purpose of Scouting**<br>Scouting exists to actively engage and support young people in their personal development,<br>empowering them to make a positive contribution to society.<br><br>**The Values of Scouting**<br>As Scouts we are guided by these values:<br>**Integrity -** We act with integrity; we are honest, trustworthy and loyal.<br>**Respect -** We have self-respect and respect for others.<br>**Care -** We support others and take care of the world in which we live.<br>**Belief -** We explore our faiths, beliefs and attitudes. |

**Co-operation -** We make a positive difference; we co-operate with others and make friends.

**The Scout Method**
Scouting takes place when young people, in partnership with adults, work together based on the
values of Scouting and:
- enjoy what they are doing and have fun
- take part in activities indoors and outdoors
- learn by doing
- share in spiritual reflection
- take responsibility and make choices
- undertake new and challenging activities
- make and live by their Promise.

Summary of the main activities in relation to these objects

The Charity normally holds a number of events to compliment the programmes provided by individual Scout Groups. The District has maintained a Social Media presence and has continued to generate interest and joining enquiries.
The District commemorated Remembrance Day with a display of Poppies at Dale End (District Headquarters) The District owns the Scout Shop. The District Gang Show has been able to be held this year.

Additional details of the objectives and activities (optional information but encouraged as best practice)

You **may choose** to include further statements, where relevant, about:

• policy on grantmaking;
• contribution made by volunteers;
• policy on investments.

Public benefit statement

The Group meets the Charity Commission's public benefit criteria under both the advancement of education and the advancement of citizenship or community development headings.

## Section D Achievements and performance

Summary of the main achievements of the charity during the year

Much work has been completed in order to consolidate Groups and ensure that support is given to them to get programmes up and running. A number of members of the District Team have been working with local Groups to support where
there have been a lack of leaders.
In October we were delighted to be able to
begin rehearsals for our District Gang Show, which has an huge effect upon public perception of the District. We supported the local Remembrance services in both the town

supported the local Remembrance services in both the town and surrounding villages. We complemented this with our display of poppies at the District headquarters, which continues to received positive comments. We took a large party to Belgium to view the World War one cemeteries. A number of young people attended theWorld Scout Jamboree. We introduced a District Wellbeing Day for all Sections. Much work has been done around training compliance for adults, which has resulted in 100% compliance in mandatory training. All enquiries for places were dealt with by the Deputy
District Commissioner for Development. We saw a huge increase in the number of enquiries received, which resulted in an increase in numbers of young
people at the year end.

| Section E | Financial Review |
|---|---|
| Brief statement of the charity's policy on reserves | **Reserves Policy**<br>The District's policy on reserves is to hold sufficient resources to continue the charitable activities of the group should income and fundraising activities fall short. The District Trustee Board considers that the District should hold a sum equivalent to 12 months running costs, circa £15000. |
| Quantify and explain any designations | |
| Details of any funds materially in deficit (circumstances plus steps to eliminate) | |

Further financial review details (optional information)

| | |
|---|---|
| You **may choose** to include additional information, where relevant, about: | **Investment Policy** |
| • the charity's principal sources of funds (including any fundraising); | The District has adopted a low risk strategy to the investment of its funds. All funds are held in cash using only mainstream banks or building societies. A small amount is held in the Scout Association Short Term Investment Service. |
| • how expenditure has supported the key objectives of the charity; | |
| • investment policy and objectives; | The District Trustee Board regularly monitors the levels of bank balances and the interest rates received to ensure the group obtains maximum value and income from its banking arrangements. Occasionally this may involve using an account that requires a period of notice before funds may be withdrawn, before doing so the DistrictTrustee Board considers the cash flow requirements. |

## Section F Other Optional Information

Plans for future periods (details of any significant activities planned to achieve them)

## Section G Declaration

The trustees declare that they have approved the trustees' report above

Signed on behalf of the charity's trustees

| | | |
|---|---|---|
| Signature(s) | Cjewell | G Barden |
| Full name(s) | Caroline Jewell | Geoff Barden |
| Position (eg Secretary, Chair) | District Commissioner | District Chair |
| Date | 3 0 0 9 2 4 | |

# Wellingborough District Scout Council (Charity no.1024361 )
# Receipts and Payments Main Account

| | Year start date | | Year end date |
|---|---|---|---|
| For the year from | 1st April 2023 | To | 31st March 2024 |

## Receipts and payments

| | 2023/24 | | | | 2022/23 |
|---|---|---|---|---|---|
| | Unrestricted funds £ | Restricted funds £ | Endowment funds £ | Total funds £ | Total funds £ |
| **Receipts** | | | | | |
| **Donations, legacies and similar income** | | | | | |
| Membership subscriptions | 27,850.00 | - | - | 27,850.00 | 24,690.20 |
| Donations | | - | - | - | - |
| Legacies | - | - | - | - | - |
| Gift Aid | - | - | - | - | - |
| Grendon Secured Funds | - | 4,738.12 | - | 4,738.12 | |
| **Sub total** | 27,850.00 | 4,738.12 | - | 32,588.12 | 24,690.20 |
| **Grants** | | | | | |
| Maintenance grant | - | - | - | - | - |
| Other grants | - | - | - | - | - |
| **Sub total** | - | - | - | - | - |
| **Events (gross)** | | | | | |
| Gang Show | - | 6,500.40 | - | 6,500.40 | 10,007.23 |
| Duke of Edinburgh | - | 142.84 | - | 142.84 | 156.00 |
| World Jamboree 2023 | - | 9,358.83 | - | 9,358.83 | - |
| YPRES 2024 | - | 11,143.00 | - | 11,143.00 | - |
| District Camp 2024 | - | 660.00 | - | 660.00 | - |
| **Sub total** | - | 21,304.67 | - | 21,304.67 | 156.00 |
| **Scout hut income** | | | | | |
| Hire of building | 1,710.00 | - | - | 1,710.00 | 2,125.00 |
| Hire of equipment | 60.00 | - | - | 60.00 | 90.00 |
| Other Scout hut income | 369.45 | - | - | 369.45 | - |
| **Sub total** | 2,139.45 | - | - | 2,139.45 | 2,215.00 |
| **Investment income** | | | | | |
| Bank interest | 764.07 | 48.93 | - | 813.00 | 631:90 |
| Building Society interest | - | - | - | - | - |
| The Scout Association Short Term Investment Service | - | - | - | - | - |
| Other investment income | - | - | - | - | - |
| **Sub total** | 764.07 | 48.93 | - | 813.00 | - |
| ***Total Gross Income*** | 30,753.52 | 26,091.72 | - | 56,845.24 | 27,061.20 |
| **Asset and investment sales, etc.** | - | - | - | - | - |
| ***Total receipts*** | 30,753.52 | 26,091.72 | - | 56,845.24 | 27,061.20 |

# Wellingborough District Scout Council (Charity no.1024361 )
# Receipts and Payments Main Account

| | Year start date | | Year end date |
|---|---|---|---|
| For the year from | 1st April 2023 | To | 31st March 2024 |

## Receipts and payments

| | 2023/24 | | | | 2022/23 |
|---|---|---|---|---|---|
| | Unrestricted funds £ | Restricted funds £ | Endowment funds £ | Total funds £ | Total funds £ |
| **Payments** | | | | | |
| **Charitable Payments** | | | | | |
| Membership subscriptions paid on (National/County/Area/District) | | - | - | - | 24,466.05 |
| Youth programme and activities | 727.91 | - | - | 727.91 | 1,178.12 |
| Adult support and training | | - | - | - | - |
| Headquarters Cleaning | 649.38 | - | - | 649.38 | 822.05 |
| Water and Sewerage | 225.04 | - | - | 225.04 | 420.25 |
| Electricity and Gas | 1,603.30 | - | - | 1,603.30 | 884.98 |
| Insurance | 1,874.82 | - | - | 1,874.82 | 3,185.88 |
| Maintainence | 757.58 | - | - | 757.58 | 698.54 |
| Materials and equipment | 287.30 | - | - | 287.30 | - |
| Administration and stationary | 1,018.27 | - | - | 1,018.27 | 950.22 |
| Contribution to camp costs | 4,600.00 | - | - | 4,600.00 | - |
| | - | - | - | - | - |
| Recruitment & Development | 3,600.20 | - | - | 3,600.20 | 166.50 |
| Online Scout Manager | 864.00 | - | - | 864.00 | - |
| Bank Charges | 70.16 | - | - | 70.16 | 100.17 |
| **Sub total** | 16,277.96 | - | - | 16,277.96 | 32,872.76 |
| **Event expenses** | | | | | |
| World Scout Jamboree 2023 | - | 4,184.25 | - | 4,184.25 | 27,036.46 |
| YPRES 2024 | - | 11,879.28 | - | 11,879.28 | - |
| Jersey 2025 | - | 442.40 | - | 442.40 | - |
| Gang Show 2024 | - | 11,297.36 | - | 11,297.36 | 13,028.47 |
| **Sub total** | - | 27,803.29 | - | 27,803.29 | 40,064.93 |
| ***Total Gross Expenditure*** | 16,277.96 | 27,803.29 | - | 44,081.25 | 72,937.69 |
| | - | | - | - | - |
| ***Total payments*** | 16,277.96 | 27,803.29 | - | 44,081.25 | 72,937.69 |
| ***Net of receipts/(payments)*** | 14,475.56 | - 1,711.57 | - | 12,763.99 | - 45,876.49 |
| **Transfers between funds** | - | | - | - | - |
| **Funds last year end - March 2023** | - | - | - | - | - |
| ***Funds this year end*** | 14,475.56 | - 1,711.57 | - | 12,763.99 | - 45,876.49 |

# Wellingborough District Scout Council (Charity no.1024361 )
# Receipts and Payments Main Account

| | Year start date | | Year end date |
|---|---|---|---|
| For the year from | 1st April 2023 | To | 31st March 2024 |

## Statement of assets and liabilities at the end of the year

| | 31st March 2024 | | | | 31st March 2023 |
|---|---|---|---|---|---|
| | Unrestricted funds £ | Restricted funds £ | Endowment funds £ | Total funds £ | Total funds £ |
| **Cash funds** | | | | | |
| Lloyds Current Account | 1,677.33 | - | - | 1,677.33 | - |
| Lloyds Savings Account | 2,299.35 | 31,935.80 | - | 34,235.15 | - |
| Lloyds Fixed Term Deposit Account | 16,723.64 | 13,276.36 | - | 30,000.00 | - |
| Lloyds Gang Show Current Account | - | 2,055.57 | - | 2,055.57 | - |
| HSBC Community Account | 539.80 | 72.90 | - | 612.70 | 2,822.62 |
| HSBC Savings Account | 178.63 | | - | 178.63 | 14,987.83 |
| Natwest Grendon (Closed) | - | - | - | - | 4,738.16 |
| Scout Ass Charity Deposit Account | - | - | - | - | 33,446.78 |
| Cash/Floats | - | - | - | - | - |
| **Total cash funds** | 21,418.75 | 47,340.63 | - | 68,759.38 | 55,995.39 |
| **Other monetary assets** | | | | | |
| Tax claim | - | - | - | - | - |
| Debts due from the County/Area/District/Group | - | - | - | - | - |
| Insurance claim | - | - | - | - | - |
| **Sub total** | - | - | - | - | - |
| **Investment assets** | | | | | |
| Investment property - detail | - | - | - | - | - |
| Quoted investments | - | - | - | - | - |
| Other investments - detail | - | - | - | - | - |
| **Sub total** | - | - | - | - | - |
| **Non monetary assets for** | | | | | |
| Land and buildings | - | 3,769.00 | - | 3,769.00 | 3,769.00 |
| Motor vehicles | - | - | - | - | - |
| Scouting equipment, furniture etc | - | - | - | - | - |
| Other | - | - | - | - | - |
| **Sub total** | - | 3,769.00 | - | 3,769.00 | 3,769.00 |
| **Liabilities** | | | | | |
| Accounts not yet paid | - | - | - | - | - |
| Expenses incurred but not invoiced | - | - | - | - | - |
| Subscriptions not yet paid | - | 4,400.00 | - | 4,400.00 | - |
| Loan - 15th WB | - | 189.60 | - | 189.60 | - |
| Other liabilities | - | - | - | - | - |
| **Sub total** | - | 4,589.60 | - | 4,589.60 | - |
| **Total net assets** | 21,418.75 | 55,699.23 | - | 77,117.98 | 59,764.39 |

## Notes Regarding accounts above and the restricted funds

| | | | | | | |
|---|---|---|---|---|---|---|
| Lloyds Savings Accounts | 2,299.35 | 31,935.80 | Subscription '24 | 34,235.15 | |
| Lloyds Fixed Term Deposit | **16,723.64** | 4,787.09 | Grendon held till Feb '27 | | |
| | | 2,414.07 | Bozeat held till Feb '28 | | |
| | | 6,175.20 | Rosemary Morrall Fund | 30,000.00 | |
| HSBC Community Account | 539.80 | 72.90 | Gang Show | 612.70 | To be closed |
| HSBC Savings Account | 178.63 | | | 178.63 | To be closed |

**The above receipts and payments account and statement of assets and liabilities were approved by the Trustees on 4th October 2024 and signed on their behalf by**

| Signature | Print Name | |
|---|---|---|
| | Geoff Barden | Chair |
| S Freeman | Scott Freeman | Treasurer |

CHARITY COMMISSION FOR ENGLAND AND WALES

# Independent examiner's report on the accounts

## Section A Independent Examiner's Report

| | | | |
|---|---|---|---|
| **Report to the trustees/ members of** | Charity Name<br>Wellingborough District Scout Council | | |
| **On accounts for the year ended** | 31 March 2024 | **Charity no** | 1024361 |
| **Set out on pages** | 1 to 3 (One to Three) including this report | | |

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2024

**Responsibilities and basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

| | | | |
|---|---|---|---|
| **Signed:** | Darren Warren | **Date:** | 01/10/2024 |
| **Name:** | Darren Warren – Denton Tavara Limited | | |
| **Relevant professional qualification(s) or body (if any):** | FMAAT | | |
| **Address:** | 61a High Street South<br>Rushden<br>Northants, NN10 ORA | | |

| Section B | Disclosure |
| --- | --- |
| | Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners). |
| **Give here brief details of any items that the examiner wishes to disclose**. | |

# Income and Expenditure Account

Wellingborough District Scout Council

For the year ended 31 March 2024

| Account | 2024 |
|---|---|
| | £ |
| **Turnover** | |
| Charitable Donations | 2,059.61 |
| Interest Income | 72.55 |
| Revenue | 33,897.80 |
| Sales | 2,260.83 |
| Shop Sales | 408.63 |
| Subscriptions | 32,778.68 |
| **Total Turnover** | **71,478.10** |
| **Cost of Sales** | |
| Direct Expenses | 2,730.30 |
| **Total Cost of Sales** | **2,730.30** |
| **Gross Profit** | **68,747.80** |
| **Administrative Costs** | |
| Advertising & Marketing | 104.17 |
| Audit & Accountancy fees | 59.23 |
| Cleaning | 247.00 |
| General Expenses | 1,634.77 |
| Insurance | 666.00 |
| IT Software and Consumables | 432.00 |
| Light, Power, Heating | 962.90 |
| Postage, Freight & Courier | 6.00 |
| Printing & Stationery | 170.00 |
| Rent | 1,423.00 |
| Repairs & Maintenance | 79.08 |
| Travel - International | 9,417.00 |
| Travel - National | 293.00 |
| **Total Administrative Costs** | **15,494.15** |
| **Excess of Income Over Expenditure** | **53,253.65** |

**WELLINGBOROUGH DISTRICT SCOUT COUNCIL**

England & Wales - Charity number 1024361

# Accounts

# Scouts
## Wellingborough

# Annual Report 2022/23

www.wellingboroughscouts.org.uk

**#SkillsForLife**

Registered Charity number 1024361

Scouts
Northamptonshire

# Wellingborough District Scout Council
# Annual General Meeting 2023
# Agenda

1. Welcome by District Chairman

2. Apologies for Absence

3. Minutes of AGM 2022

4. Adoption of New District Constitution

5. Adoption of Reports

6. District Commissioner's Nomination of the District Chairman

7. Election of District Scout Council Officers
    a. District Secretary
    b. District Treasurer

8. Election of Elected Members to the District Trustee Board

9. District Commissioner's Nominations to the District Trustee Board
    *(For Approval Only)*

10. Election of Members to the County Scout Council

11. Nomination of the District Representative to the County Scout Trustee Board
    *Nominated from the elected members to the County Scout Council – (For Approval Only)*

12. Nomination of the auditor to the District Scout Council

13. Date of the 2024 AGM

This concludes the business of the Annual General Meeting

14. Speakers (if applicable)

15. Vote of thanks

# Wellingborough District Scout Council
# Minutes of the Annual General Meeting held on Sunday 2nd October 2022,1pm at Irchester Village Hall

Welcome
Geoff Barden, District Chairman, welcomed everyone to the meeting, in particular Tim Allebone District President, Dean Smith County Commissioner and Jonathan Ekins Mayor for the Town of Wellingborough. The Chairman of Earls Barton Parish Council was also present.

Apologies for absence and members present
Apologies were received from 6 members and 31 were present.

Minutes of the last AGM
Minutes of the last meeting were agreed as correct Proposed by John Paton and seconded by Jonathan Marriott.

Adoption of Annual Reports
All reports were accepted as presented and accepted by a show of hands.

Treasurer's Report
A report of the accounts were circulated at the meeting. Thanks were expressed to Geoff Simmons for his hard work. Geoff is proposing the same auditor for now but may come back to the Executive Committee later in the year with another suggestion for consideration.

District Commissioner's nomination for the District Chairman
The Acting District Commissioner nominated Geoff Barden to be the District Chairman.

Election of District Officers:
*District Secretary* – Carol Haybyrne proposed by Geoff Barden, seconded by Emily O'Keeffe
*District Treasurer* – Geoff Simmons proposed by Geoff Barden, seconded by Barry Potter.

*Election of Members to the Executive Committee*
Tina Abraham, Scott Freeman, Iain Riley, Karen Nightingale, John Paton, Paul Palmer - proposed by Peter Morrall seconded by Geoff Simmons.
*District Commissioner's Nominations to the District Executive Committee*
Barry Potter, David Jones, Sarah Heafield, Mike Jennings, Adrian Jewell – Approved

*Election of Members to the County Scout Council*
Scott Freeman, Geoff Barden, Adrian Jewell, David Jones and Barry Potter. Proposed by Vincent Burgess and seconded by Sam Jennings.

*Nomination to the County Scout Council Executive Committee*
Nomination: Geoff Barden – for approval only

*Nomination of Accounts Examiner to the District Scout Council*
Bennewith 2018 Limited, 3 Wey Court, Mary Road, Guildford, Surrey, GU1 4QU

***This ended the business of the Annual General Meeting of the District Scout Council***

The Mayor for the Town Of Wellingborough
Jonathan Ekins spoke of his delight at being present and of the importance and benefits of young people being part of the scouting organization and thanked leaders for their commitment.

Dean Smith, County Commissioner
Dean expressed his thanks to all the management team and the leaders and said how well everyone coped with the changes and challenges bought on by Covid and the aftermath. More change is on the way but we should not be worried as we will cope with it admirably.

Caroline Jewell, Acting District Commissioner
Long Service Awards presented to Sam Jennings, Kris Roberts, Joyce Allen
and wood badges to Sarah Marriott and Adrian Jewell.
Jonathan Marriott presented Caroline Jewell with her 25 year award.
Dean Smith presented a wood badge to David Jones

Vote of Thanks
Was given by David Jones

AGM 2023
To be agreed
The meeting Closed at 13.11pm

# District President

I wrote last year about moving 'steadily to more normal times', as Covid had curtailed so many events in our lives over the last couple of years. We do, thankfully, seem to be getting back to some semblance of normality now - and it's important to keep continuity going in the Scouting movement, otherwise momentum is so easily lost.

Our AGM was held at Irchester Village Hall, on 2nd October, 2022. It was well-attended (perhaps the excellent cakes might have helped!) and it was good to catch up with everyone face-to-face. Wellingborough's Town Mayor, Cllr. Jon Ekins, was also in attendance.

After an absence of three years, the Gang Show made a welcome return this March to Wellingborough's Castle Theatre. I attended the Saturday matinee and was so pleased to see the show's return. It was heartening to see so many new young people involved in their very first show and, talking to some of them onstage afterwards, they'd really enjoyed the experience, despite the huge amount of work in learning songs and some quite complex choreography. My congratulations to all involved, as it is such a team effort, both on and off-stage.

Sadly, the St George's Day event on 24th April 2023 was cancelled due to a really poor weather forecast, although (yet again!) the forecasters had got it wrong and there was no rain on the day!

As I write in early August 2023, the 25th World Scout Jamboree is taking place at Saemangeum, North Jeolla, South Korea. Congratulations to the nine Scouts from our District selected to represent us, and I look forward to hearing about their experiences in due course. Despite the problems they have encountered, from flooding to heatstroke, it must be quite an experience - and an exhausting one at that! I trust our contingent returns relatively unscathed.

Finally, my thanks – as always – go to all those involved in keeping Scouting alive and thriving in our Wellingborough District. Without the Leaders, adults, helpers and volunteers, our young people simply would not get to experience the camaraderie, the fun - and also the life-skills that are, and will be, so important in later life. A big 'thank you' for all you do. Scouting in the Wellingborough District is in good hands – long may it continue!

Tim Allebone

District President

# District Chairman

I look back on a year when Wellingborough has fully returned to face-to-face Scouting following the pandemic that now seems such a long time ago. We are now moving into a new period of change for Scouting with the transformation programme that will come into place in early 2024. This does look to be a positive move for The Scouts from re-enforcing the role of the Trustee Boards to the move to task-based teams that should encourage adult recruitment whilst continuing to provide excellent programmes for our young people.

The past year has seen a number of great events run by the team in Wellingborough including the re-arranged trip to Jersey, a well-supported District Camp and the welcome return of the Wellingborough District Gang Show. We also welcomed our first 4- and 5-year-olds in the District with the formation of our First Squirrel Dreys.

During the year we also had the sad news of the death of HM Queen Elizabeth II but we were honoured that Caroline was able to represent us as part of the national Scout support for Operation Feather.

As I write this report, we are also about to send off 9 Explorers to Korea for the adventure of a lifetime at the World Scout Jamboree. The team have done a wonderful job raising the funds to be able to attend and we are looking forward to hearing from our Young People upon their return. We also have the benefit of supporting both the IST and our DC, Caroline, encouraging our young people as part of the UK CMT.

It was also very pleasing, despite the impact of COVID-19 that our programme continues to deliver with a number of young people receiving their Queen's Scout Awards. We have a very strong District team and this was further strengthened with the appointment of Caroline as the permanent District Commissioner during the year.

To close I would like to once again thank all of the adult volunteers in the District for their time and commitment that continues to provide such a valuable experience for our young people.

Geoff Barden

District Chair

# Census Figures

| | Squirrels | Beavers | Cubs | Scouts | Explorers | Total young people 6-18 | Network | Adults | Total |
|---|---|---|---|---|---|---|---|---|---|
| | 14 | 142 | 186 | 187 | 69 | 598 | 15 | 272 | 885 |
| Change from 2022 | +14 | +0 | +13 | -+21 | -13 | +35 | +11 | -41 | +5 |

# District Commissioner

This year has been important in the history of the District.

It was the year when things started to return to a position similar to that before Covid. A great deal of time was spent by the District team to support Groups to be in a position where they could consolidate and make plans for moving forward. Jonathan Marriott stepped down as District Commissioner in June 2022, after 3 years, our thanks go to him for his guidance, especially through Covid.

We started the year 2022/23 by getting back together at our St George's Day celebration. It was fantastic to be able to get Groups back together after so long, and to be able to celebrate a great number of top awards for each section.

As you have read in the DDC reports, we were able to come back strongly to hold District events and support the programme. My thanks to those who joined us to review the District Development Plan. This had previously been written pre Covid, and there were some obvious revisions that needed to be made. We also await further news regarding the Transformation project, which has not happened as quickly as expected this year.

September saw the District stop, along with the rest of the Country to remember our late Queen. I was honoured to be asked to support the Scouts response to the national mourning by leading the

Welfare Team for Operation Feather. Locally many Groups took time from their usual meetings to reflect and to write letters of condolence.

It was also a time of reflection in November when we were able to join the communities across the District for Remembrance Sunday. As in previous years we complimented this with our own tribute at Dale End, and in some villages.

It was also a delight to open the first Squirrel Drey in the District at Wollaston, closely followed by Earls Barton. If you have not yet had the pleasure of joining Squirrels for a meeting, I would urge you to do so. You cannot fail to be buoyed by their enthusiasm and sheer joy.

It was also wonderful to be able to join together in the Gang Show, my congratulations to the Gang Show cast and committee and everyone who worked so tirelessly to bring the first show in the County back to the stage at the Castle. It may have been a smaller show than previously, but the pure joy showed by the young people on stage made it worthwhile.

A large focus of the year has been to ensure that compliance in adult training is improved. My thanks go to those who have worked to reduce the non-compliance to almost zero. This is an ongoing project, and we encourage anyone taking on new roles to complete training as soon as possible. We had a great increase in the number of people completing their wood badges too, my thanks to the District Team who supported leaders to achieve this.
Through the careful management of Groups and the District, both remain in a good position financially. Our Scout shop continues to be able to provide the uniform and badge requirements of the District and those surrounding us, despite not insignificant stock difficulties nationally.

The year has not been without its challenges, despite regular enquiries from members of the public to join all sections, the increase in young people was not as great as we had hoped. There are some groups who do not currently have active Trustee Boards, and the governance of Scout Groups remains an ongoing focus.
My thanks go to all the parents, leaders and most of all the young people who are Wellingborough District Scouts. As our motto goes- Forward over all obstacles!

Caroline Jewell

District Commissioner

# Deputy District Commissioner (Development)

The focus for the year ending March 2023 was to support the groups in their efforts to increase section sizes and volunteers as they got back to face to face scouting.
This was achieved by extensive social media coverage encouraging both young people and adults to join us. We also submitted, and had published, articles in the Evening Telegraph, as well as Radio interviews too.

These methods were key, as most of the big local community events had not yet been reestablished post covid and this limited the number of opportunities to use the recruitment stand.
It has been wonderful to see the start of Squirrels in the District. This has certainly increased the number of enquiries that we received for all sections. A great focus of the work for the upcoming year is to ensure that new enquiries result in an increase shown at Census.

The District Exec has agreed the funding of a large amount of Development materials which are available to all Scout Groups to use at local events to support local Scouting.

Adrian Jewell

Deputy District Commissioner (Development)

# Deputy District Commissioner (Adult Support)

With the delay in the National Transformation project, Adult Support has focussed on advising leaders on how Family Camps can help recruit new volunteers from parents, to the usual advising on how to validate modules needed for roles.

We've still started work on moving the District forward with work on Trustee Boards (formerly known as Executive Committees) and Sub Committees and by the time you read this sentence, the sub committees associated with the District Trustee Board will be ready to start work for this new Scouting year, and we can then start to support Group Trustee Boards.

The training scheme continues in its current form as I write this, so please continue to work through module learning and validation. Don't forget to check and complete those Mandatory On-Going Learning modules.

Thank you to you all for the work so far in completing these important modules. The number of adults needing a nudge is coming down month by month so please continue to check when you need to complete them.

In the meantime, my thanks go to every adult across every group in Wellingborough District for the work you do in Scouting – be it running weekly section meetings through to gaining instructor qualifications (from bell boats to tomahawks) to "just" sitting on a committee, each and every role is enabling us to make a difference and help develop our young people.

But special thanks on behalf of the district to Mike and Keith for their time and effort in keeping the District Appointment Committee as Secretary and Chair in addition to their other roles. The time and effort involved entering DBSs, arranging panel members, scheduling meetings and inviting new volunteers is much appreciated.

So as we move into the new scouting year:

Continue to keep Compass up to date with contact details to be kept up to date with news and reminders;
Continue completing training and validation to ensure we provide our young people with a programme allowing them opportunities to develop;
Continue to encourage those due to complete DBSs, referee's, confirm attendance at DAC meetings to do so;
Continue to check and ask if unsure or want advice – there's no such thing as a stupid question.

As we discover information about the transition in terms of the new structures / roles, as a District we will be looking to support the County plans. This will include local training modules to mop up any remaining training and providing workshops to inform people of the changes and their impact.

David Jones

Deputy District Commissioner (Adult Support)

# Deputy District Commissioner (Programme)

This year we were able to start running some events that had been postponed, or cancelled during the previous Covid affected years.

It was fantastic to be able to start the year with getting together at our St George's Day event. This was kept deliberately low key, as it was the first time we had joined together for some 2 years.
We were treated to some fabulous weather in June for our All Sections camp; at Bromham. It was a real treat to see so many young people just enjoying being out in the fresh air. A real highlight was the Colour Run to end the camp, which was a riot of colour.

It was great to see so many Groups get back out camping again, and we know that some leaders, young people and parents were nervous about taking this step.

Our postponed District Trip to Jersey took place in August, where again the beautiful weather provided a perfect backdrop for our beach and water activities. It was heartening to see so many groups represented in the party of 50 young people and adults.

The programmes provided by leaders on a weekly basis, backed up by larger events, have meant that a great number of Chief Scout Awards have been presented. We are delighted to see not only Gold, Diamond and Platinum awards being presented in our older sections, but also Beonze and Silver in Beavers and Cubs, and soon we hope in Squirrels too.

The cost of living has certainly had an impact on the larger events that we are able to offer, and it was disappointing that only 2 packs from the District took part in the County Cub Camp held in June 2023. The cost of the event was a deciding factor for many.

We are currently reviewing the support offered by the District for programme, and would welcome any support that you may be able to give to review this. Bookings have been made for an all section visit to Ypres in February 2024, a whole District Camp in June and a return to Jersey in 2025. The Beavers are planning a visit to Gulliver's Land for Christmas. What else would you and your young people like to see?

My role as Deputy District Commissioner for Programme is not only about offering District events, I am also here as a source of support for programme ideas and to support leaders in all aspects of delivering a quality programme. A reminder, please, that all activities that take place away from your normal venue, and at a different time, should be notified to myself. All activities need a written risk assessment. The easiest way to let me know is by adding your programme to OSM, and giving me access to it.

My thanks to all adults who work weekly to provide high quality programmes to all sections.

Barry Potter

Deputy District Commissioner (Programme)

# Wellingborough Matrix Network Commissioner

Network continue to meet regularly and run their own activities using and developing the planning skills that many of them use in the group based Scouting.

We have this year seen a number of Gold DofE awarded to young people in a district which is fantastic to hear also I would like to congratulate Oscar McDermott who achieved his Queens Scout award in December 22, which will be the last Queens Scout Award we will have for a little while with the passing of Queen Elizabeth II. With a new King the Queens Scout award changes to the Kings Scout award and I would like to congratulate Sarah Heafield on being the first in the County to achieve this award under its new title. Both Sarah and Oscar put a lot of hard work into their awards and I hope they are both incredibly proud of this achievement. I look forward to seeing more young people achieving their senior awards in the future.

Sam Jennings

District Scout Network Commissioner

# District Explorer Scout Commissioner

We started the year with the Units combining together at All Sections District camp. Alongside the work by members of the District Team, they put in a number of hours to plan two evening activities for the whole camp and despite the weather and a few hiccups pulled it off really well. As a reward for this hard work, they were treated to watersports at Box End which was enjoyed by young people and leaders alike. I would like to thank all leaders who made sure the young people were looked after during this camp, especially while I was otherwise engaged.

This year the individual Units have worked to share many events with the other Units, resulting in the young people building new friendships across the District. We have had paintball, summer social, games nights, Monopoly run and camps to name a few. I would like to again thank all leaders who have organised and supported each event. The excitement we see when the young people get together has really shown how important these events have been.

A large number of our Explorers have been working closely with our Groups as young leaders and the increased need for Module As is showing these numbers are only growing. Alongside Module

A's we have ran a number of the other modules both as separate evenings and in Explorer times. A huge thank you as always to Alan Cundell for commitment to young leaders. The young leaders have always shown lots of enthusiasm during these meetings and been willing to get stuck in. We have been lucky to award a number of Young Leader belts over the past 12 months and look forward to this continuing.

Gang Show saw some of the Explorers on the big stage and behind the scenes. Having been at a couple of rehearsals and at the Castle for the show week, I was immensely proud of the Explorers who took part. Many had a big part on the stage but also, so many were incredibly helpful and supportive backstage and certainly did themselves and their Units proud.

As I write this we have 9 Young People at the World Scout Jamboree in South Korea. Having helped with the selection process and witnessed many of them in both their Units and in the wider District I am sure they are all a representing the District well and I can't wait to hear all about their adventures when they return.

Explorer numbers are still recovering from post-covid. We held a Scout to Explorer information evening in October 2022 which gained a mixed response of people attending. We are getting more questions about Units and we are seeing young people seem to be moving from Scouts to Explorers across the District which is only a good thing. I know the Explorer leadership teams we have across the District are very enthusiastic and want the best for their Young People. It isn't always easy but they are providing fantastic opportunities and programmes so I want to take this chance to say thank you and I look forward to working with you next year.

Emily O'Keeffe

Wellingborough District Explorer Scout Commissioner

# Wellingborough District Scout Shop

Another good year despite problems with getting stock from Scouts Shops, who had a big problem with getting stock from China.

There were times when it felt that they would like District Scout shops to all close down and go away, following a meeting with a few Scout shop managers, from a group that I belong to, we were assured that was not the case, things are getting better but deliveries are still causing some problems, as China is still having problems following covid.

We have a great SASU who run the shop, but we could do with few more people to help us, if you would like to help please contact me.  Duties are normally once a month or more if you wish.

We open Wednesday 6.30pm to 8.00pm  and Saturday 9.30am to 4.00pm

I would like to give a big thanks to all the team for their hard work over the last year.
All surplus income goes to help with funding in the District so please buy from us and not online as your group will benefit too.

Peter Morrall

Wellingborough Scout Shop Manager

Opening Hours
**Wednesdays**
**6:30pm - 8:00pm**
**Saturdays**
**9:30am - 4:00pm**
*Term time only*

**Badges**
**Books**
**Posters**
**Camping Equipment**
**Uniforms**

***Support your local shop and earn commission for your group***

# Trustee Board

Wellingborough District Scout Council is a Registered Charity under the provisions of the Charities Act, registration number 1024361. Ex-Officio, Elected and Nominated members of the District Trustee Board are the charity trustees for the District and the charity trustees for 2022/2023 are listed below.

No person disqualified from being a charity trustee shall serve as a member of the executive committee and the appointment of any such person, whether ex-officio, by nomination, or by co-option shall be void. It is the responsibility of each person to ensure they are not disqualified [see POR rule 93]

The trustees have a responsibility to keep proper accounts that disclose, with reasonable accuracy, at any time, the financial position of the district. They are responsible for safeguarding the assets and hence taking reasonable steps for the prevention and detection of fraud and other irregularities.

Trustee Board of the District Scout Council **2022/2023**

| | | | |
|---|---|---|---|
| Hollie Abraham | Tina Abraham | Geoff Barden | Scott Freeman |
| Carol Haybyrne | Sarah Heafield | Mike Jennings | Samuel Jennings |
| Adrian Jewell | Caroline Jewell | David Jones | Peter Morrall |
| Karen Nightingale | Emily O'Keeffe | Paul Palmer | John Paton |
| Barry Potter from 2nd October 2022 | Iain Riley | Piotr Shefchick | Geoff Simmons |
| Anna Swann resigned October 2022 | Jonathan Marriott resigned June 2022 | | |

District Scout Council Accounts and the approval of the accounts by the Charity Trustees

For the year ending 31st March 2023 the financial results of the Wellingborough District Scout Council have been consolidated into one balance sheet, but still fully disclosing the individual funds, which are the responsibility of the District.

In preparing these accounts the Charity trustees are required to:-

[i] Select suitable accounting practices and apply these policies consistently

[ii] Make judgements that are reasonable and prudent

[iii] Prepare the accounts on the ongoing basis unless it is inappropriate to presume that the District Scout Council will continue in operation.

[iv] Prepare the acounts for each financial year, which give a true and fair view of the state of affairs of the District Scout Council and the surplus of the District for that year.

# Wellingborough District Scout Council
# Trustee Board

District Commissioner's Nomination for District Chairman

| | |
|---|---|
| For Approval | Geoff Barden |

Election of District Officers:

| | | Proposed | Seconded |
|---|---|---|---|
| District Secretary | | | |
| District Treasurer | | | |

Nominations for the Elected Members to the District Trustee Board:

| Nominations | Proposed | Seconded |
|---|---|---|
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |

District Commissioner's Nominations to the District Trustee Board [For approval only]:

| | | | | |
|---|---|---|---|---|
| | | | | |

Election of Members to the County Scout Council:

| Nomination | Proposed | Seconded |
|---|---|---|
| | | |
| | | |
| | | |
| | | |
| | | |

Nomination to the County Scout Council Trustee Board [For approval only]:

| |
|---|
| Geoff Barden |

Nomination of Accounts Examiner to the District Scout Council:

| |
|---|
| A J Bennewith |

# Wellingborough District Scout Council

Trustees' Annual Report & Financial Statements

For the period from 1st April 2022 to 31st March 2023

## Section B Reference and administration details

**Registered charity number** 1024361

**The Scout Association registration number** 14510

**Charity's principal postal address**
c/o 103 Station Road
Cogenhoe
Northampton
NN7 1NG

**Names of the charity trustees who manage the charity**
*(These will be published in the annual report of the charity and the Charity Register if reporting for a Registered Charity with a charity regulator)*

| | Trustee Name | Office (if any) | Dates acted from if not for whole year | Dates acted from if not for whole year |
|---|---|---|---|---|
| 1 | Hollie Abraham | *District Youth Commissioner* | | |
| 2 | Tina Abraham | | | |
| 3 | Geoffrey Barden | *Chairman* | | |
| 4 | Scott Freeman | | | |
| 5 | Carol Haybyrne | *Secretary* | | |
| 6 | Sarah Heafield | | | |
| 7 | Michael Jennings | | | |
| 8 | Samuel Jennings | *District Scout Network Commissioner* | | |
| 9 | Adrian Jewell | | | |
| 10 | Caroline Jewell | *District Commissioner* | | |
| 11 | David Jones | | | |
| 12 | Jonathan Marriott | | 1st April 2022 | June 25th 2022 |
| 13 | Peter Morrall | | | |
| 14 | Karen Nightingale | | | |
| 15 | Emily O'Keeffe | *District Explorer Scout Commissioner* | | |
| 16 | Paul Palmer | | | |
| 17 | John Paton | | | |
| 18 | Barry Potter | | From 2nd October 2022 | |
| 19 | Iain Riley | | | |
| 20 | Piotr Shefchick | | | |
| 21 | Geoffrey Simmons | *Treasurer* | | |
| 23 | Anna Swann | | 1st April 2022 | 2nd October 2022 |
| 24 | | | | |

**Bankers**
HSBC Bank PLC
NatWest Bank PLC
The Scout Association - Charity Deposit Account

**Independent Examiner**
A J Bennewith FCA, FCPA, FFA, FFTA. FIPA, DChA, FRSA.
3 Wey Court
Mary Road
GUILFORD
Surrey
GU1 4QU

## Section C Structure, governance and management

**Description of the charity's trusts**

**Type of governing document**

The Charity's governing documents are those of the Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organisation and Rules of The Scout Association.

**How the charity is constituted**

The District is a trust established under its rules which are common to all Scouts.

**Trustee selection methods**

The Trustees are appointed in accordance with the Policy, Organisation and Rules of The Scout Association.

**Additional governance issues**

The District is managed by the District Executive Committee, the members of which are the 'Charity Trustees' of the Scout District which is an educational charity. As charity trustees they are responsible for complying with legislation applicable to charities. This includes the registration, keeping proper accounts and making returns to the Charity Commission as appropriate.

The Committee consists of 3 independent representatives, Chairman, Treasurer and Secretary together with the remaining Trustees.

Members of the Executive Committee complete 'Essential Information for Executive Committee' training within the first 5 months of joining the committee.

This District Executive Committee exists to support the District Commissioner in meeting the responsibilities of the appointments and is responsible for:
The maintenance of District property;
The raising of funds and the administration of District finance;
The insurance of persons, property and equipment;
District public occasions;
Assisting in the recruitment of leaders and other adult support;
Appointing any sub committees that may be required;
Appointing District Administrators and Advisors other than those who are elected.

### Risk and internal control

The District Executive Committee has identified the major risks to which they believe the District is exposed, these have been reviewed and systems have been established to mitigate against them. The main areas of concern that have been identified are:

Damage to the building, property and equipment. The District would request the use of buildings, property and equipment from neighbouring organisations such as the church, community centre and other Scout Districts. Similar reciprocal arrangements exist with these organisations. The District has sufficient buildings and contents insurance in place to mitigate against permanent loss.

Injury to leaders, helpers, supporters and members. The District through the capitation fees contributes to the Scout Associations national accident insurance policy. Risk Assessments are undertaken before all activities.

Reduced income from fund raising. The District is primarily reliant upon income from subscriptions and fundraising. The District does hold a reserve to ensure the continuity of activities should there be a major reduction in income. The Committee could raise the value of subscriptions to increase the income to the District on an ongoing basis, either temporarily or permanently.

Reduction or loss of leaders. The District is totally reliant upon volunteers to run and administer the activities of the District. If there was a reduction in the number of leaders to an unacceptable level in a particular section or the District as a whole then there would have to be a contraction, consolidation or closure of a section. In the worst case scenario the complete closure of the District.

Reduction or loss of members. The District provides activities for all young people aged 4 years to 25 years . If there was a reduction in membership in a particular section or the District as whole then there would have to be a contraction, consolidation or closure of a section. In the worst case scenario the complete closure of the District.

## Section D Objectives and activities

**The Purpose of Scouting**
Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.

**The Values of Scouting**
As Scouts we are guided by these values:
**Integrity -** We act with integrity; we are honest, trustworthy and loyal.
**Respect -** We have self-respect and respect for others.
**Care -** We support others and take care of the world in which we live.
**Belief -** We explore our faiths, beliefs and attitudes.
**Co-operation -** We make a positive difference; we co-operate with others and make friends.
these objects
The Charity normally holds a number of events to compliment the programmes provided by individual Scout Groups. Unfortunately, this year the Covid 19 pandemic has meant that there have been no physical District events. The District has maintained a Social Media presence and has continued to generate interest and joining enquiries. For the second year running the District commemorated Remembrance Day with a display of Poppies at Dale End (District Headquarters) The District owns the Scout Shop which was able to reopen this year under Covid Restrictions. The District Gang Show has not been able to be held this year.

**Public benefit statement**
The District meets the Charity Commission's public benefit criteria under both the advancement of education and the advancement of citizenship or community development headings.

## Section E Achievements and performance

**Summary of the main achievements of the Charity during the year.**
This year was the first full year following the end of Covid restrictions. Much work was completed in order to consolidate Groups and ensure that support was given to them to get programmes up and running. A number of members of the District Team have been working with local Groups to support where there have been a lack of leaders. We were very pleased to be able to start the year with our St George's Day event. This was the first time that members of the District had been able to meet since March 2020. We followed this with a very successful Back to Basics camp for all sections in June. In August 50 members of the District visited Jersey, for our now traditional week of beach and water activities. In October we were delighted to be able to begin rehearsals for our first District Gang Show, since preparations for the 2020 were halted by Covid. The show was warmly received when presented on stage at the end of the year. We supported the local Remembrance services in both the town and surrounding villages. We complemented this with our display of poppies at the District headquarters, which continues to received positive comments. All enquiries for places were dealt with by the Deputy District Commissioner for Development. We saw a huge increase in the number of enquiries received, which resulted in an increase in numbers of young people at the year end.

## Section F Financial review

**Brief statement of the charity's policy on reserves and investments**

Reserves Policy

The Trustees have considered the need for reserves and derived a policy of working towards a level of reserves, which will eventually equate to one year's running costs. This level is to ensure sustainability through potential cash flow problems.

**Investment Policy**

The Charity does not have sufficient funds to invest in longer term investments. It has therefore adopted a risk averse strategy to the investment of its funds. All funds are held in cash using only mainstream banks or The Scout Association's Charity Deposit account.

**Trustee Training**

Trustees' attention is drawn to the responsibilities of Trustees and on the job training given on an ongoing basis. Trustees are encouraged to avail themselves of The Scout Association's training modules designed to assist them in their understanding

## Section G Financial Review

The nett (outgoing) / incoming resources for the year amounted to (£12220) (2022 (£4549)) At 31st March 2023 free reserves held were £120075 plus £515 (2022 £140295 less £1686) held on behalf of the 15th Wellingborough Scout Group for which the Charity's Treasurer is still attempting to open a bank account but is being frustrated by his ill health.

### TRUSTEES' RESPONSIBILITY FOR THE FINANCIAL STATEMENTS

The law applicable to charities in England & Wales requires the trustees to prepare financial statements for each financial year that give a true and fair view of the charity's financial activities during the year and of its financial position at the end of the year. In preparing financial statements giving a true and fair view, the trustees should follow best practice and:

* select suitable accounting policies and then apply them consistently.
* make judgments and estimates that are reasonable and prudent.
* state whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements.
* prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping accounting records which disclose with reasonable accuracy the financial position of the Charity and which enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable tips for the prevention and detection of fraud and other irregularities

## Section H Statement of Financial Activities (SoFA)

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing the accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015), Financial Reporting Standard 102 ' The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The accounts have been prepared under the historical cost convention.

### INCOMING RESOURCES

**Recognition of incoming resources**
These are included in the Statement of Financial Activities (SoFA) when:
- the charity becomes entitled to the resources
- the trustees are virtually certain they will receive the resources, and
- the monetary value can be measured with sufficient reliability

**Membership Subscriptions**
Memberships subscription collected on behalf of other parts of The Scout Movement are reported in the SoFA net of any amount paid out. This is because these subscriptions are in effect held as agent for Northamptonshire County Scout Council and The Scout Association before being paid to them

**Incoming resources with related expenditure**

Where incoming resources have related expenditure (as with fundraising or contract income), the incoming resources and related expenditure are reported gross in the SoFA

**Grants and donations**
Grants and donations are only included in the SoFA when the charity has unconditional entitlement to the resources.

**Donated services and facilities**
These are only included in incoming resources (with an equivalent amount in resources expended) where the benefit to the charity is reasonably quantifiable, measurable and material. The value placed on these resources is the estimated value to the charity of the service or facility received.

**Volunteer help**
The value of any voluntary help received is not included in the financial statements but is described in the trustees' annual report

**Investment income**
This is included in the financial statements when receivable.

### EXPENDITURE & LIABILITIES
**Liability recognition**
Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.

**Governance costs**
These include costs of the preparation and examination of statutory financial statements, the costs of trustee meetings and cost of any legal advice to trustees on governance or constitutional matters.

## Section I — Statement of Financial Activities (SoFA)

| | See Note on page 9 | 31st March 2023 £ | 31st March 2022 £ |
|---|---|---|---|
| **Incoming resources** | | | |
| *Incoming resources from generating funds:* | | | |
| Donations | 12 | **2413.00** | **0.00** |
| Gift Aid | 13 | **0.00** | **0.00** |
| Voluntary income | 6 | **24806.92** | **1519.45** |
| Fundraising activity income | 9 | **33883.61** | **27976.22** |
| Investment income | 10 | **631.90** | **12.85** |
| Charitable activities | 7 | **6473.56** | **224.15** |
| **Total incoming resources** | | **68208.99** | **29732.67** |
| **Resources expended** | | | |
| *Costs of generating funds:* | | | |
| Voluntary income | | **808.25** | **0.00** |
| Donations | 12 | **199.00** | **0.00** |
| Fundraising activity costs | 9 | **32195.67** | **22120.07** |
| Charitable activities | 7 | **44120.32** | **10561.64** |
| Governance costs | 8 | **2106.00** | **1600.00** |
| **Total resources expended** | | **79429.24** | **34281.71** |
| **Net (outgoing)/incoming resources before transfers** | | **(11220.25)** | **(4549.04)** |
| **Total Fund balances at 31st March 2022 (2021)** | | **140295.29** | 144844.33 |
| **Total Fund balances at 31st March 2023 (2022)** | | **129075.04** | **140295.29** |

## Section J — Balance Sheet

| | See Note on page 10 | 31st March 2023 £ | | 31st March 2022 £ | |
|---|---|---|---|---|---|
| **Fixed assets** | | | | | |
| **Tangible assets** | 5 | | **3769.00** | | 3769.00 |
| **Current assets** | | | | | |
| **Stock** | 3 | **24800.00** | | 25675.00 | |
| **Debtors** | 2 | **37792.60** | | 17953.00 | |
| **Cash at bank and in hand** | 1 | **94616.09** | | 123025.00 | |
| **Total current assets** | | **157208.68** | | 166653.00 | |
| **Creditors: amounts falling due within one year** | 4 | **(32112.84)** | | **(30126.00)** | |
| **Net current assets** | | | **125095.84** | | 136527.00 |
| **Total assets less current liabilities** | | | | | |
| **The funds of the charity** | | | **128864.84** | | 140296.00 |
| **Total funds as SoFA in H above** | | | **129075.04** | | 140295.29 |
| **These examined financial statements were approved by the Trustees on** | | | | | |
| | | | **(210.20)** | | |

**Trustee**

Section K

## Independent Examiner's Report to the Trustees of Wellingborough District Scout Council

**Independent examiner's report to the trustees of Wellingborough District Scout Council**

I report to the charity trustees on my examination of the accounts of Wellingborough District Scout Council (the Trust) for the year ended 31 March 2023.

**Responsibilities and basis of report**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

A J Bennewith FCA, FCPA, FFA, FFTA, FIPA, DChA, FRSA
AJ Bennewith
3 Wey Court
Mary Road
Guildford
Surrey
GU1 4QU

Date: .....

Section L **Notes to SoFA on page 7 - Further analysis**

| | | | 31st March 2023 | | 31st March 2022 | |
|---|---|---|---|---|---|---|
| | **TOTAL EXCLUDING SHOP & GANG SHOW** | | **Income** | **Expend** | Income | Expend |
| | Banking | | **0.00** | **100.17** | 0.00 | 36.60 |
| | Special Projects for the benefit of Scout Groups in the district | | **20800.71** | **25753.64** | 0.00 | 0.00 |
| | In respect of the Charity's H Q @ Dale End Park | | **2125.00** | **5413.71** | 1405.00 | 5698.30 |
| | Fund Raising | | **0.00** | **0.00** | 0.00 | 55.00 |
| | In respect of activities put on for the benefit of Scout Groups in the district | | **0.00** | **126.32** | 35.00 | (220.00) |
| | In respect of activities put on for the benefit of Age group sections in the district in the district | | **546.00** | **1297.12** | 0.00 | 69.50 |
| | Development of Scouting in the Charity's district | | **0.00** | **166.50** | 0.00 | 1604.24 |
| | ICT | | **0.00** | **0.00** | 0.00 | 2417.00 |
| | Insurance | | **0.00** | **0.00** | 0.00 | 501.00 |
| | Miscellaneous | | **108.21** | **1342.21** | 79.45 | 106.00 |
| Note 6 | **Voluntary Income** | | **23579.92** | **34199.67** | 1519.45 | 10267.64 |
| | Membership Subscriptions | Total receivable | **26225.11** | **0.00** | 24690.20 | 0.00 |
| | | Total receivable as agents of Northamptonshire County Scout Council & The Scout Association | **(26357.55)** | **0.00** | (24466.05) | 0.00 |
| Note 7 | Charitable Activities | Nett Retained | **(132.44)** | **0.00** | 224.15 | 0.00 |
| Note 12 | Donations | | **2413.00** | **199.00** | **2413.00** | **2413.00** |
| | | | **2280.56** | **199.00** | 2637.15 | 2413.00 |
| Note 11 | Grants | | **0.00** | **0.00** | 0.00 | 0.00 |
| Note 8 | Governance ( Incl. Independent Examiner's Fee) | | **0.00** | **2106.00** | 0.00 | 1600.00 |
| Note 10 | Interest | | **631.90** | **0.00** | 9.85 | 0.00 |
| | TOTAL EXCLUDING SHOP & GANG SHOW | | **26492.38** | **36504.67** | 4166.45 | 14280.64 |
| | **DISTRICT SCOUT SHOP** | | | | | |
| Note 12 | Donations | | **0.00** | **0.00** | 0.00 | 0.00 |
| Note 11 | Grants | | **0.00** | **0.00** | 0.00 | 0.00 |
| Note 10 | Interest | | **0.00** | **0.00** | 3.00 | 0.00 |
| Note 9 | Fund Raising | | **31592.38** | **29908.92** | 27976.22 | 22119.94 |
| | **TOTAL DISTRICT SCOUT SHOP** | | **31592.38** | **29908.92** | 27979.22 | 22119.94 |
| | **GANG SHOW** | | | | | |
| Note 12 | Donations | | **0.00** | **0.00** | 0.00 | 0.00 |
| Note 11 | Grants | | **0.00** | **0.00** | 0.00 | 0.00 |
| Note 10 | Interest & Other investment Income | | **0.00** | **0.00** | 0.00 | 0.00 |
| Note 9 | Fund Raising | | **2291.23** | **2286.75** | 0.00 | 0.00 |
| Note 7 | Charitable Activities | | **6606.00** | **9920.65** | 0.00 | 294.00 |
| Note 8 | Governance Costs | | **0.00** | **0.00** | 0.00 | 0.00 |
| Note 6 | Voluntary Income | | **1227.00** | **808.25** | 0.00 | 0.00 |
| | **TOTAL: GANG SHOW** | | **10124.23** | **13015.65** | 0.00 | 294.00 |
| | **Grand total** | | **68208.99** | **79429.24** | 32145.67 | 36694.58 |
| | **Nett Total** | Gain/**(Deficit)** | **(11220.25)** | | (4548.91) | |

Section M **Notes to Balance Sheet on page 7 - Further analysis**

| | | | | | As @ 31st March 2023 | | | As @ 31st March 2022 | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Note 1 | **CASH & BANK** | | | | | | | | | |
| | **Cash / cheques** | | | | | | | | | |
| | Treasurer | | | | **0.00** | | | 0.00 | | |
| | Dale End / Shop Maintenance | | | | **298.10** | | | 94.76 | | |
| | **Scout Shop** | | | | **62.49** | | | 55.40 | | |
| | **World Scout Jamboree** | | | | **327.07** | | | 0.00 | | |
| | **Gang Show** | | | | **1006.16** | | | 21.65 | | |
| | ***Sub Total Cash & Uncleared Cheques*** | | | | | **1693.82** | | | 171.82 | |
| | ***Current Accounts*** | | | | | | | | | |
| | Nat West Current | *To be closed* | 1st Grendon Account | | **1807.84** | | | 1807.98 | | |
| | HSBC Treasurer Acc | | Main Account | | **2822.62** | | | 3207.94 | | |
| | HSBC Treasurer Acc | *To be closed* | DDC's Special Projects | | **0.00** | | | (5.00) | | |
| | **HSBC Treasurer Acc** | *To be closed* | Scout Shop Acc | | **1670.92** | | | 12251.08 | | |
| | **HSBC Treasurer Acc** | | Gang Show | | **0.00** | | | 11957.94 | | |
| | ***Sub Total Current Accounts*** | | | | | **6301.38** | | | 29219.94 | |
| | ***Interest baring Accounts*** | | | | | | | | | |
| | Nat West Business Reserve Acc | *To be closed* | 1st Grendon Account | | **2930.32** | | | 2930.32 | | |
| | HSBC BMM Acc | | Main Account | | **14987.83** | | | 32195.42 | | |
| | **HSBC BMM Acc** | | **Scout Shop Acc** | | **35513.64** | | | 25318.70 | | |
| | Scout Short Term Investment Service | | | | **33189.10** | | | 33189.10 | | |
| | ***Sub-total Investment Accounts*** | | | | | **86620.89** | | | 93633.54 | |
| | ***Sub Total Liquid Assets*** | | | | | **94616.09** | | | | 123025.29 |
| Note2 | ***Debtors & Prepayments (payments made in advance)*** | | | | | | | | | |
| | Special Projects | | | | **27036.46** | | | 1135.00 | | |
| | 15th Wellingborough start up pending opening of bank account | | | | **515.47** | | | 0.00 | | |
| | Main Acc | | | | **3279.64** | | | 10711.00 | | |
| | **Scout Shop** | | | | **4228.93** | | | 6057.00 | | |
| | **Gang Show** | | | | **2732.10** | | | 50.00 | | |
| | | | | | | **37792.60** | | | 17953.00 | |
| | ***Sub Total Debtors*** | | | | | | | | | |
| Note3 | ***Stock*** | | | | | | | | | |
| | **Scout Shop** | | | | | **24800.00** | | | 25675.00 | |
| | ***Current Assets*** | | | | | **157208.68** | | | 43628.00 | |
| Note 4 | ***Creditors & Accruals*** | ***OR Payments received in advance Due in less than one Year*** | | | | | | | | |
| | 1st Grendon Sea Scouts Closed C | To be held pending repayment if group reopened before 1/2/2027 | | | **(4738.16)** | | | (4738.16) | | |
| | 2nd Bozeat (St. Mary's) Closed Gi | To be held pending repayment if group reopened before 1/2/2028 | | | **(2314.07)** | | | (2314.07) | | |
| | 15th Wellingborough start up pending opening of bank account | | | | **0.00** | | | (1651.03) | | |
| | Special Projects | | | | **(17556.71)** | | | (11232.71) | | |
| | Main Acc | | | | **(2255.20)** | | | (1685.63) | | |
| | **Scout Shop** | | | | **(3668.19)** | | | (8499.70) | | |
| | **Gang Show** | | | | **(1580.52)** | | | (5.00) | | |
| | ***Sub Total Creditors*** | | | | | **(32112.84)** | | | (30126.30) | |
| | ***Sub Total Current Liabilities*** | | | | | | **125095.84** | | | 13501.70 |
| | ***Total NETT CURRENT ASSETS*** | | | | | | | | | 136526.99 |
| Note 5 | ***FIXED ASSETS*** | | | | | | | | | |
| | Dale End Buildings | NETT Original cost lost in the mists of time | | | | **0.00** | | | 0.00 | |
| | Dale End Land | Cost No Depreciation | | | | **3769.00** | | | 3769.00 | |
| | Scout Shop | Cost | | | **14671.00** | | | 14671.00 | | |
| | | Cumulative Depreciation | | | **(14671.00)** | | | (14671.00) | | |
| | **Nett** | | | | | **0.00** | | | 0.00 | |
| | ***Total NETT FIXED ASSETS*** | | | | | | **3769.00** | | | 3769.00 |
| | ***TOTAL NETT ASSETS*** | | | | | | **128864.84** | | | 140295.99 |

**WELLINGBOROUGH DISTRICT SCOUT COUNCIL**

England & Wales - Charity number 1024361

# Accounts

Scouts
Wellingborough

# Wellingborough District Scout Council

Trustees' Annual Report & Financial Statements

For the period from 1st April 2021 to 31st March 2022

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## Section B Reference and administration details

**Registered charity number** 1024361

**The Scout Association registration number** 14510

**Charity's principal postal address**
c/o 103 Station Road
Cogenhoe
Northampton
NN7 1NG

**Names of the charity trustees who manage the charity**
*(These will be published in the annual report of the charity and the Charity Register if reporting for a Registered Charity with a charity regulator)*

| | Trustee Name | Office (if any) | Dates acted from if not for whole year | Dates acted from if not for whole year |
|---|---|---|---|---|
| 1 | Tina Abraham | | | |
| 2 | Robert Allen | | | 25/10/2021 |
| 3 | Geoffrey Barden | *Chairman* | | |
| 4 | Scott Freeman | | | |
| 5 | Carol Haybyrne | *Secretary* | | |
| 6 | Sarah Heafield | | 25/10/2021 | |
| 7 | Michael Jennings | | | |
| 8 | Samuel Jennings | *District Scout Network Commissioner* | | |
| 9 | Adrian Jewell | | | |
| 10 | Caroline Jewell | | | |
| 11 | David Jones | | | |
| 12 | Jonathan Marriott | *District Commissioner* | | |
| 13 | Peter Morrall | | | |
| 14 | Karen Nightingale | | | |
| 15 | Emily O'Keeffe | *District Youth Commissioner* | | |
| 16 | John Paton | | | |
| 17 | Paul Palmer | | 25/10/2021 | |
| 18 | Iain Riley | | | |
| 19 | Matthew Rush | | 01/04/2021 | 25/10/2021 |
| 20 | Piotr Shefchick | | | |
| 21 | Geoffrey Simmons | *Treasurer* | | |
| 22 | Grant Stanyard | | | |
| 23 | Anna Swann | | | |
| 24 | James Wrigley | | | 24/06/2021 |

**Bankers**
HSBC Bank PLC
NatWest Bank PLC
The Scout Association - Charity Deposit Account

**Independent Examiner**

A J Bennewith FCA, FCPA, FFA, FFTA. FIPA, DChA, FRSA.
3 Wey Court
Mary Road
GUILFORD
Surrey
GU1 4QU

## Section C Structure, governance and management

**Description of the charity's trusts**

**Type of governing document**

The Charity's governing documents are those of the Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organisation and Rules of The Scout Association.

**How the charity is constituted**

The District is a trust established under its rules which are common to all Scouts.

**Trustee selection methods**

The Trustees are appointed in accordance with the Policy, Organisation and Rules of The Scout Association.

**Additional governance issues**

The District is managed by the District Executive Committee, the members of which are the 'Charity Trustees' of the Scout District which is an educational charity. As charity trustees they are responsible for complying with legislation applicable to charities. This includes the registration, keeping proper accounts and making returns to the Charity Commission as appropriate.

The Committee consists of 3 independent representatives, Chairman, Treasurer and Secretary together with the remaining Trustees.

Members of the Executive Committee complete 'Essential Information for Executive Committee' training within the first 5 months of joining the committee.

This District Executive Committee exists to support the District Commissioner in meeting the responsibilities of the appointments and is responsible for:
The maintenance of District property;
The raising of funds and the administration of District finance;
The insurance of persons, property and equipment;
District public occasions;
Assisting in the recruitment of leaders and other adult support;
Appointing any sub committees that may be required;

## Risk and internal control

The District Executive Committee has identified the major risks to which they believe the District is exposed, these have been reviewed and systems have been established to mitigate against them. The main areas of concern that have been identified are:

Damage to the building, property and equipment. The District would request the use of buildings, property and equipment from neighbouring organisations such as the church, community centre and other Scout Districts. Similar reciprocal arrangements exist with these organisations. The District has sufficient buildings and contents insurance in place to mitigate against permanent loss.

Injury to leaders, helpers, supporters and members. The District through the capitation fees contributes to the Scout Associations national accident insurance policy. Risk Assessments are undertaken before all activities.

Reduced income from fund raising. The District is primarily reliant upon income from subscriptions and fundraising. The District does hold a reserve to ensure the continuity of activities should there be a major reduction in income. The Committee could raise the value of subscriptions to increase the income to the District on an ongoing basis, either temporarily or permanently.

Reduction or loss of leaders. The District is totally reliant upon volunteers to run and administer the activities of the District. If there was a reduction in the number of leaders to an unacceptable level in a particular section or the District as a whole then there would have to be a contraction, consolidation or closure of a section. In the worst case scenario the complete closure of the District.

Reduction or loss of members. The District provides activities for all young people aged 4 years to 25 years . If there was a reduction in membership in a particular section or the District as whole then there would have to be a contraction, consolidation or closure of a section. In the worst case scenario the complete closure of the District.

## Section D Objectives and activities

**The Purpose of Scouting**
Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.

**The Values of Scouting**
As Scouts we are guided by these values:
**Integrity -** We act with integrity; we are honest, trustworthy and loyal.
**Respect -** We have self-respect and respect for others.
**Care -** We support others and take care of the world in which we live.
**Belief -** We explore our faiths, beliefs and attitudes.
**Co-operation -** We make a positive difference; we co-operate with others and make friends.
these objects
The Charity normally holds a number of events to compliment the programmes provided by individual Scout Groups. Unfortunately, this year the Covid 19 pandemic has meant that there have been no physical District events. The District has maintained a Social Media presence and has continued to generate interest and joining enquiries. For the second year running the District commemorated Remembrance Day with a display of Poppies at Dale End (District Headquarters) The District owns the Scout Shop which was able to reopen this year under Covid Restrictions. The District Gang Show has not been able to be held this year.

**Public benefit statement**
The District meets the Charity Commission's public benefit criteria under both the advancement of education and the advancement of citizenship or community development headings.

## Section E Achievements and performance

**Summary of the main achievements of the Charity during the year.**
It has once again been a difficult year for the Charity. We started 2021 in the aftermath of another national lockdown, which meant that we were unable to hold events for St Georges Day, or our usual Gang show. St George's Day was celebrated by a popular 'Put your flags out' event at Dale End Scout Centre where almost a 1000 metres of bunting was set to fly. Groups were able to start meeting again and a great deal of the first part of the year was spent consolidating groups and helping them to rebuild and readjust to the changing requirements. The 'Project Flashback' initiative encouraged Groups to look at their current provision. Each Group has been provided with promotional materials and banners for display. This work has been supported by the District Development Team. Each Group was encouraged to complete the District Challenge Badge. This was a selection of activities that could be completed individually or in a section, online or in person. The District Scout Shop was able to reopen and brought in much needed income. A great deal of focus from the District has been on supporting adults to complete their mandatory training. Much of the training is to be completed online. There has been some reluctance from some adults to complete this. This will continue to be a major focus this year. The reduction in the number of restrictions have meant that plans have been started for more activities. The District has an all sections camp planned for June 2022, a trip to Jersey in August 2022, and we are delighted that 9 of our young people have been selected to attend the World Scout Jamboree in South Korea in 2023.

## Section F Financial review

**Brief statement of the charity's policy on reserves and investments**

Reserves Policy

The Trustees have considered the need for reserves and derived a policy of working towards a level of reserves, which will eventually equate to one year's running costs. This level is to ensure sustainability through potential cash flow problems.

**Investment Policy**

The Charity does not have sufficient funds to invest in longer term investments. It has therefore adopted a risk averse strategy to the investment of its funds. All funds are held in cash using only mainstream banks or The Scout Association's Charity Deposit account.

**Trustee Training**

Trustees' attention is drawn to the responsibilities of Trustees and on the job training given on an ongoing basis. Trustees are encouraged to avail themselves of The Scout Association's training modules designed to assist them in their understanding

## Section G Financial Review

The nett (outgoing) / incoming resources for the year amounted to £(4548) (2021 £34205) At 31st March 2022 free reserves held were £140296 less £1686 (2021 £144844 less £2507) held on behalf of the recently re-established 15th Wellingborough Scout Group for which the Charity's Treasurer is still attempting to open a bank account but is being frustrated by the COVID-19 lockdown.

The results for the year ended 31st March 2021 were severely affected favourably by an insurance claim for the aborted 2020 Gang Show £3034 and government grants of £19822 each in respect of the District Scout Shop and the Dale End Scout Centre. These did not recure in the year to 31st March 2022 .

### TRUSTEES' RESPONSIBILITY FOR THE FINANCIAL STATEMENTS

The law applicable to charities in England & Wales requires the trustees to prepare financial statements for each financial year that give a true and fair view of the charity's financial activities during the year and of its financial position at the end of the year. In preparing financial statements giving a true and fair view, the trustees should follow best practice and:

* select suitable accounting policies and then apply them consistently.
* make judgments and estimates that are reasonable and prudent.
* state whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements.
* prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping accounting records which disclose with reasonable accuracy the financial position of the Charity and which enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable tips for the prevention and detection of fraud and other irregularities

## Section H Statement of Financial Activities (SoFA)

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing the accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015), Financial Reporting Standard 102 ' The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The accounts have been prepared under the historical cost convention.

### INCOMING RESOURCES

**Recognition of incoming resources**
These are included in the Statement of Financial Activities (SoFA) when:
- the charity becomes entitled to the resources
- the trustees are virtually certain they will receive the resources, and
- the monetary value can be measured with sufficient reliability

**Membership Subscriptions**
Memberships subscription collected on behalf of other parts of The Scout Movement are reported in the SoFA net of any amount paid out. This is because these subscriptions are in effect held as agent for Northamptonshire County Scout Council and The Scout Association before being paid to them

**Incoming resources with related expenditure**
Where incoming resources have related expenditure (as with fundraising or contract income), the incoming resources and related expenditure are reported gross in the SoFA

**Grants and donations**
Grants and donations are only included in the SoFA when the charity has unconditional entitlement to the resources.

**Donated services and facilities**
These are only included in incoming resources (with an equivalent amount in resources expended) where the benefit to the charity is reasonably quantifiable, measurable and material. The value placed on these resources is the estimated value to the charity of the service or facility received.

**Volunteer help**
The value of any voluntary help received is not included in the financial statements but is described in the trustees' annual report

Investment income
This is included in the financial statements when receivable.

### EXPENDITURE & LIABILITIES

**Liability recognition**
Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.

**Governance costs**
These include costs of the preparation and examination of statutory financial statements, the costs of trustee meetings and cost of any legal advice to trustees on governance or constitutional matters.

## Section I — Statement of Financial Activities (SoFA)

| | See Note on page 9 | 31st March 2022 | 31st March 2021 |
|---|---|---|---|
| | | £ | £ |
| **Incoming resources** | | | |
| *Incoming resources from generating funds:* | | | |
| Settlement of Gang Show 2020 abandonment insurance claim. | 11 | 0 | 3034 |
| Gift Aid | 13 | 0 | 0 |
| Retail, Hospitality and Leisure Grant re Covid-19 lockdown. | 11 | 0 | 39244 |
| Voluntary income | 6 | 1519 | 812 |
| Fundraising activity income | 9 | 27976 | 1932 |
| Investment income | 10 | 13 | 10 |
| Incoming resources from charitable activities | 7 | 224 | 515 |
| **Total incoming resources** | | 29733 | 45547 |
| **Resources expended** | | | |
| *Costs of generating funds:* | | | |
| Fundraising activity costs | 6 | 10561 | 4320 |
| Charitable activities | 9 | 22120 | 6162 |
| Governance costs | 8 | 1600 | 860 |
| **Total resources expended** | | 34281 | 11342 |
| **Net (outgoing)/incoming resources before transfers** | | (4548) | 34205 |
| **Total Fund balances at 31st March 2021 (2020)** | | 144844 | 110639 |
| **Total Fund balances at 31st March 2022 (2021)** | | 140296 | 144844 |

## Section J — Balance Sheet

| | See Note on page 10 | 31st March 2022 | | 31st March 2021 | |
|---|---|---|---|---|---|
| | | £ | | £ | |
| **Fixed assets** | | | | | |
| **Tangible assets** | 5 | | 3769 | | 3769 |
| **Current assets** | | | | | |
| **Stock** | 3 | 25675 | | 21963 | |
| **Debtors** | 2 | 17953 | | 5684 | |
| **Cash at bank and in hand** | 1 | 123025 | | 120479 | |
| **Total current assets** | | 166653 | | 148126 | |
| **Creditors: amounts falling due within one year** | 4 | (30126) | | (7051) | |
| **Net current assets** | | | 136527 | | 141075 |
| **Total assets less current liabilities** | | | | | |
| **The funds of the charity** | | | 140296 | | 144844 |
| **Total funds as SoFA in H above** | | | 140296 | | 144844 |

**These examined financial statements were approved by the Trustees on 11 July 2022**

**G Simmons Treasurer/Trustee**

Section K

## Independent Examiner's Report to the Trustees of Wellingborough District Scout Council

**Independent examiner's report to the trustees of Wellingborough District Scout Council**

I report to the charity trustees on my examination of the accounts of Wellingborough District Scout Council (the Trust) for the year ended 31 March 2022.

**Responsibilities and basis of report**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

A J Bennewith FCA, FCPA, FFA, FFTA, FIPA, DChA, FRSA
AJ Bennewith
3 Wey Court
Mary Road
Guildford
Surrey
GU1 4QU

A. J. Bennewith

Date: 13 September 2022

## Section L — Notes to SoFA on page 7 - Further analysis

| | | | 31st March 2022 | | 31st March 2021 | |
|---|---|---|---|---|---|---|
| | **TOTAL EXCLUDING SHOP & GANG SHOW** | | **Income** | **Expend** | Income | Expend |
| | Banking | | **0** | **37** | 0 | 0 |
| | Special Projects for the benefit of Scout Groups in the district | | **0** | **0** | 380 | 172 |
| | In respect of the Charity's H Q @ Dale End Park | | **1405** | **5698** | (16) | 2263 |
| | Fund Raising | | **0** | **55** | 0 | 20 |
| | In respect of activities put on for the benefit of Scout Groups in the district | | **35** | **(220)** | 0 | 0 |
| | In respect of activities put on for the benefit of Age group sections in the district in the district | | **0** | **70** | 92 | 70 |
| | Development of Scouting in the Charity's district | | **0** | **1604** | 0 | 609 |
| | ICT | | **0** | **2417** | 0 | 625 |
| | Insurance | | **0** | **501** | 0 | 496 |
| | Miscellaneous | | **79** | **106** | 5 | 150 |
| Note 6 | **Voluntary Income** | | **1519** | **10268** | 461 | 4405 |
| | Membership Subscriptions | Total receivable | **24690** | **0** | 22414 | 0 |
| | | Total receivable as agents of Northamptonshire County Scout Council & The Scout Association | (24,466) | 0 | (22,548) | 0 |
| Note 7 | Charitable Activities | Nett Retained | **224** | **0** | (134) | 0 |
| Note 12 | Donations | | **0** | **0** | 1000 | 0 |
| | | 1754 | **224** | **0** | 866 | 0 |
| Note 11 | Grants | | **0** | **0** | 19622 | 0 |
| Note 8 | Governance ( Including Independent Examination of the books of Account) | | **0** | **1600** | 0 | 820 |
| Note 10 | Interest | | **10** | **0** | 11 | 0 |
| | TOTAL EXCLUDING SHOP & GANG SHOW | | **1754** | **11868** | 20959 | 5225 |
| | DISTRICT SCOUT SHOP | | | | | |
| Note 12 | Donations | | **0** | **0** | 0 | 0 |
| Note 11 | Grants | | **0** | **0** | 19622 | 0 |
| Note 10 | Interest | | **3** | **0** | 6 | 0 |
| Note 9 | Fund Raising | | **27976** | **22120** | 1926 | 5320 |
| | TOTAL DISTRICT SCOUT SHOP | | **27979** | **22120** | 21554 | 5320 |
| | GANG SHOW | | | | | |
| Note 11 | Insurance Claim - Show abandonment | | | | | |
| Note 12 | Donations | | **0** | **0** | 3034 | 0 |
| Note 11 | Grants | | **0** | **0** | 0 | 0 |
| Note 10 | Interest & Other investment Income | | **0** | **0** | 0 | 0 |
| Note 9 | Fund Raising | | **0** | **0** | 0 | 0 |
| Note 7 | Charitable Activities | | **0** | **0** | 0 | 151 |
| Note 8 | Governance Costs | | **0** | **0** | 0 | 0 |
| Note 6 | Voluntary Income | | **0** | **293** | 0 | 646 |
| | **TOTAL: GANG SHOW** | | **0** | **293** | 3034 | 797 |
| | **Grand total** | | **29733** | **34281** | 45547 | 11342 |
| | **Nett Total** | Gain/(Deficit) | **(4,548)** | | **34,205** | |

## Section M — Notes to Balance Sheet on page 7 - Further analysis

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Note 1 | **CASH & BANK** | | | | | | | |
| | **Cash / cheques** | | | | | | | |
| | Treasurer | | | 0 | | 0 | | |
| | Dale End / Shop Maintenance | | | 95 | | 58 | | |
| | **Scout Shop** | | | 55 | | 96 | | |
| | **Gang Show** | | | 22 | | 22 | | |
| | ***Sub Total Cash & Uncleared Cheques*** | | | | 172 | | 176 | |
| | ***Current Accounts*** | | | | | | | |
| | Nat West Current | *To be closed* | 1st Grendon Account | 1808 | | 0 | | |
| | HSBC Treasurer Acc | | Main Account | 3208 | | 7172 | | |
| | HSBC Treasurer Acc | *To be closed* | DDC's Special Projects | (5) | | 0 | | |
| | **HSBC Treasurer Acc** | *To be closed* | Scout Shop Acc | 12251 | | 10806 | | |
| | **HSBC Treasurer Acc** | | Gang Show | 11958 | | 12207 | | |
| | ***Sub Total Current Accounts*** | | | | 29220 | | 30185 | |
| | ***Interest baring Accounts*** | | | | | | | |
| | Nat West Business Reserve Acc | *To be closed* | 1st Grendon Account | 2930 | | 0 | | |
| | HSBC BMM Acc | | Main Account | 32195 | | 33316 | | |
| | **HSBC BMM Acc** | | **Scout Shop Acc** | 25319 | | 23619 | | |
| | Scout Short Term Investment Service | | | 33189 | | 33183 | | |
| | ***Sub-total Investment Accounts*** | | | | 93634 | | 90118 | |
| | ***Sub Total Liquid Assets*** | | | | 123025 | | 120479 | |
| Note2 | ***Debtors & Prepgayments (payments made in advance)*** | | | | | | | |
| | Special Projects | | | 1135 | | 1085 | | |
| | Main Acc | | | 10711 | | 3242 | | |
| | **Scout Shop** | | | 6057 | | 1268 | | |
| | **Gang Show** | | | 50 | | 90 | | |
| | ***Sub Total Debtors*** | | | | 17953 | | 5684 | |
| Note3 | ***Stock*** | | | | | | | |
| | Scout Shop | | | | 25675 | | 21963 | |
| | ***Current Assets*** | | | | 166653 | | 148126 | |
| Note 4 | ***Creditors & Accruals*** | ***OR Payments received in advance Due in less than one Year*** | | | | | | |
| | 1st Grendon Sea Scouts Closed ( | To be held pending repayment if group reopened before 1/2/2027 | | (4738) | | 0 | | |
| | 2nd Bozeat (St. Mary's) Closed G | To be held pending repayment if group reopened before 1/2/2028 | | (2314) | | 0 | | |
| | 15th Wellingborough start up pending opening of bank account | | | (1651) | | (2507) | | |
| | Special Projects | | | (11233) | | (155) | | |
| | Main Acc | | | (1686) | | (1605) | | |
| | Scout Shop | | | (8500) | | (2784) | | |
| | **Gang Show** | | | (5) | | 0 | | |
| | ***Sub Total Creditors*** | | | | (30126) | | (7051) | |
| | ***Sub Total Current Liabilities*** | | | | | 136527 | | 141075 |
| | ***Total NETT CURRENT ASSETS*** | | | | | | | |
| Note 5 | ***FIXED ASSETS*** | | | | | | | |
| | Dale End Buildings | NETT Original cost lost in the mists of time | | | 0 | | 0 | |
| | Dale End Land | Cost No Depreciation | | | 3769 | | 3769 | |
| | Scout Shop | Cost | | 14671 | | 14671 | | |
| | | Cumulative Depreciation | | (14671) | | (14671) | | |
| | **Nett** | | | | 0 | | 0 | |
| | ***Total NETT FIXED ASSETS*** | | | | | 3769 | | 3769 |
| | ***TOTAL NETT ASSETS*** | | | | | 140296 | | 144844 |

Section N **Membership statistics**

## Census January 2022 - Summary - Wellingborough

| Name | Dreys | Colonies | Packs | Troops | Explorer Units | Networks | Squirrels | Beavers | Cubs | Scouts | Explorers | YP 4-18 | Network Members | Total Adults * | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Wellingborough | - | - | - | - | 8 | 1 | - | - | - | - | 82 | 82 | 4 | 83 | 165 |
| 2nd Bozeat (Methodist) | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1st Earls Barton | - | 1 | 2 | 1 | - | - | - | 22 | 19 | 12 | - | 53 | - | 18 | 71 |
| 1st Finedon | - | 1 | 1 | 1 | - | - | - | 17 | 7 | 9 | - | 33 | - | 33 | 66 |
| 1st Grendon Sea Scouts | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1st Irchester | - | 1 | 1 | 1 | - | - | - | 10 | 13 | 10 | - | 33 | - | 19 | 52 |
| 1st Isham & Orlingbury | - | - | - | 1 | - | - | - | - | - | 11 | - | 11 | - | 5 | 16 |
| 1st Sywell Air Scout Group | - | - | 1 | 1 | - | - | - | - | 3 | 21 | - | 24 | - | 19 | 43 |
| 1st Wellingborough | - | 1 | 1 | 1 | - | - | - | 12 | 9 | 10 | - | 31 | - | 15 | 46 |
| 4th Wellingborough | - | 1 | 1 | 1 | - | - | - | 9 | 14 | 16 | - | 39 | - | 20 | 59 |
| 9th Wellingborough (Our Lady's) | - | 1 | 1 | 1 | - | - | - | 7 | 14 | 12 | - | 33 | - | 13 | 46 |
| 11th Wellingborough (Kingsway) | - | 1 | 1 | 1 | - | - | - | 3 | 16 | 13 | - | 32 | - | 14 | 46 |
| 15th Wellingborough (St Marks) | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 15th Wellingborough (St Mark's) | - | 1 | 1 | 1 | - | - | - | 3 | 8 | 4 | - | 15 | - | 8 | 23 |
| 16th Wellingborough (St Barnabas) | - | 1 | 1 | 1 | - | - | - | 13 | 19 | 8 | - | 40 | - | 13 | 53 |
| 17th Wellingborough | - | 1 | 1 | 1 | - | - | - | 17 | 15 | 5 | - | 37 | - | 8 | 45 |
| 18th Wellingborough (Hemingwell) | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Wilby & Great Doddington | - | 1 | 1 | 1 | - | - | - | 15 | 17 | 16 | - | 48 | - | 21 | 69 |
| 2nd Wollaston | - | 1 | 1 | 1 | - | - | - | 14 | 19 | 19 | - | 52 | - | 24 | 76 |
| **Totals** | - | **12** | **14** | **14** | **8** | **1** | - | **142** | **173** | **166** | **82** | **563** | **4** | **313** | **876** |
| Change from 2021 | +0 | +0 | -1 | +0 | +1 | +0 | +0 | +142 | +29 | -19 | +2 | +58 | +3 | -22 | +36 |
| % change from 2021 | - | +0% | -7% | +0% | +14% | +0% | - | +148% | +20% | -10% | +3% | +11% | +300% | -7% | +4% |
| Change from 2020 | +0 | -1 | -2 | -1 | +1 | +0 | +0 | -43 | -25 | -74 | -26 | -168 | -52 | -85 | -253 |
| % change from 2020 | - | -8% | -13% | -7% | +14% | +0% | - | -23% | -13% | -31% | -24% | -23% | -93% | -21% | -22% |
| Change from 2017 (5 years) | +0 | +12 | -2 | +0 | +1 | +0 | +0 | +142 | -76 | -37 | -4 | -157 | -46 | -31 | -188 |
| % change from 2017 | - | - | -13% | +0% | +14% | +0% | - | - | -31% | -18% | -5% | -22% | -92% | -9% | -18% |

This has been produced using Scout Network information taken from the Census

* Total Adults is the number of adult volunteers plus the Scout Network members

Numbers of Young People highlighted when the average is 12 or fewer per section

**WELLINGBOROUGH DISTRICT SCOUT COUNCIL**

England & Wales - Charity number 1024361

# Accounts

Scouts
Wellingborough

# WELLINGBOROUGH DISTRICT SCOUT COUNCIL

FINANCIAL STATEMENTS

FOR THE YEAR ENDED

31ST MARCH 2021

The Scout Association Reg. No. 14510

Charity registration no: 1024361 (England & Wales)

# WELLINGBOROUGH DISTRICT SCOUT COUNCIL

## YEAR ENDED 31st MARCH 2021

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## CONTENTS OF THE FINANCIAL STATEMENTS


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## LEGAL AND ADMINISTRATIVE DETAILS

**CONTACT ADDRESS** c/o 8 Francis Dickins Close, Wollaston, Northamptonshire, NN29 7RH.

**Charity Commission registration No. 1024361 (England & Wales)**
**The Scout Association registration No. 14510**

| Trustees in the year to 31/3/2021 | | | Appointed since 1st April 2020 | Resigned etc. since 1st April 2020 |
|---|---|---|---|---|
| | Tina | Abraham | | |
| | Robert | Allen | | |
| | Geoffrey | Barden | | |
| | Scott Anthony | Freeman | | |
| | Carol Ann | Haybyrne | | |
| | Michael | Jennings | | |
| | Samuel | Jennings | | |
| | Adrian Michael | Jewell | | |
| | Carole Joy | Jewell | | |
| | David | Jones | | |
| | Jonathan | Marriott | | |
| | Peter Edward | Morrall | | |
| | Karen Anne | Nightingale | | |
| | Emily | O'Keeffe | | |
| | John Scott | Paton | | |
| | John | Rudge | | 9/6/20 |
| | Matthew William | Rush | | |
| | Piotr Robert | Shefchick | | |
| | Geoffrey | Simmons | | |
| | Grant | Stanyard | | |
| | Anna Marie | Swann | | |
| | James Andrew | Wrigley | | |
| Hon. President | Timothy R | Allebone | | |
| Hon. Vice Presidents | Thomas | Partridge-Underwood | | |
| | Robert A | Townson | | |
| Bankers | HSBC Bank plc | The Scout Association The Charity Deposit Account | | |
| Independent Examiner | A J Bennewith FCA, FCPA, FFA. FFTA, FIPA, DChA, FRSA. | 3 Wey Court Mary Road GUILFORD Surrey GU1 4QU | | |



22/10/2021 21:34:46

## REPORT OF THE TRUSTEES

The Trustees present their report with the financial statements of the charity for the year ended 31 March 2021. The Trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).
The Charity known as the Wellingborough District Scout Council was formally registered with the Charity Commissioners on 2 August 1993 and its Registered Number is 1024361.

For the year ended 31st March 2021 the finalised results of the Wellingborough District Scout Council have been consolidated into one balance sheet, but still fully disclosing the individual funds that are the responsibility of the District.

### TRUSTEES

The Trustees in office during the last financial year were as shown on page 1.

### STRUCTURE, GOVERNANCE AND MANAGEMENT

#### Governing document

The District's governing documents are those of The Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organisation and Rules of The Scout Association.

#### Charity constitution

The District is a trust established under its rules that are common to all Scouts in the UK.

#### Trustee selection methods

The Trustees are appointed in accordance with the Policy Organisation and Rules of The Scout Association.

### ORGANISATION

The organisation comprises the following differing types of members:

**Ex officio members:**

District Commissioner (Appointed to that position by the County Commissioner)
Secretary (elected by members of the Wellingborough District Scout Council at each AGM)
Treasurer (elected by members of the Wellingborough District Scout Council at each AGM)
Chairman (nominated by the District Commissioner)
District Scout Network Commissioner
District Explorer Scout Commissioner
— 11 — Youth

**Elected members representing:**

Beaver Scouts
Cub Scouts
Scouts
Group Scout Leaders



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**Nominated members:**

Four to six persons (i.e. not exceeding the number of elected members) nominated by the District Commissioner and approved by the meeting of the District Executive Committee following the AGM

**Co-opted members:**

Four to six persons (i.e. not exceeding the number of elected members) co-opted by the trustees at the Executive Committee meeting following the AGM.

## SUMMARY OF THE OBJECTS OF THE CHARITY

The objectives are as a unit of The Scout Association.

The Aim of The Scout Association is to promote the development of young people in achieving their full physical, intellectual, social and spiritual potentials, as individuals, as responsible citizens and as members of their local, national and international communities. The method of achieving the Aim of the Association is by providing an enjoyable and attractive scheme of progressive training, based on the Scout Promise and Law and guided by adult leadership.

## PUBLIC BENEFIT

The trustees of the Wellingborough District Scout Council accept the need to have regard to the Charity Commission's guidance on public benefit. They recognise that it is their responsibility to ensure that the benefits offered are realised in the District by promoting all aspects of scouting within the area both in membership and in the wider community. The aim is as set out in the Objectives above, membership for both young people and leaders is voluntary, and the organisation believes in being fair, open and inclusive.

## SUMMARY OF ACTIVITIES THE YOUTH SECTIONS, OF THE CHARITY, COMPRISE OF BEAVER SCOUTS, CUB SCOUTS, SCOUTS, EXPLORER SCOUTS AND NETWORK SCOUTS.

The Charity normally holds a number of events to compliment the programmes provided by individual Scout Groups. Activities are overseen by the Deputy District Commissioner for Programme with support from a programme team of interested leaders

**Coronavirus Pandemic (COVID-19)**

The end of the previous year coincided with the national lockdown due to Coronavirus. Face to Face Scouting was suspended in mid-March 2020. At the time of writing, this continues to be the case. Programme support has been delivered through virtual means and social media.

In line with the dictates of Her Majesty's Government and The Scout Association resulting from the coronavirus pandemic there has been very little activity other than a small number of "online" sessions and no face to face meetings at any level.

The youth section leaders continue on a very steep learning curve to enable this delivery to take place and the Trustees once more congratulate them on their efforts and success in this unexpected situation

**District Scout Shop**

This has operated an online / telephone service but at a very restricted level, The whole year was lost due to the COVID-19 pandemic lockdown. Trading was recommenced in May 2021 having regard to the various lookdown regulations.



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## District Gang Show

The Gang Show that was scheduled to be held in April 2020 was abandoned. An insurance claim for abandonment was prepared and the insurance underwriters settled at £3034. As reflected in these 2020-21 financial statements.

## POLICY ON RESERVES

The trustees have considered the need for reserves and derived a policy of working towards a level of reserves, which will eventually equate to one year's running costs. This level is to ensure sustainability through potential cash flow problems.

A reserve is also being generated to finance the future construction of an updated District Head Quarters at Dale End Park.

## RISK MANAGEMENT

The major risks, to which Wellingborough District Scout Council is exposed, as identified by the trustees have been reviewed and systems have been established to mitigate those risks.

## TRUSTEE TRAINING METHODS

Trustees' attention is drawn to the responsibilities of Trustees and on the job training given on an ongoing basis. Trustees are encouraged to avail themselves of The Scout Association's training modules designed to assist them in their understanding.

## INVESTMENT SELECTION POLICY

Funds that are not needed for day-to-day use are kept in interest bearing bank deposit accounts or The Scout Association Short Term Investment Service.

## FINANCIAL REVIEW

The nett (outgoing) / incoming resources for the year amounted to £34205 (2020 (£2330)). At the previous year-end, free reserves held were £144844 less £2507 held on behalf of the recently re-established 15th Wellingborough Scout Group for which the Charity's Treasurer is still attempting to open a bank account but is being frustrated by the COVID-19 lockdown. (2020 £110639 less £2410).

The results for the year ended 31st March 2021 were severely affected favourably by an insurance claim for the aborted 2020 Gang Show £3034 and government grants of £19822 each in respect of the District Scout Shop and the Dale End Scout Centre.

## TRUSTEES' RESPONSIBILITIES FOR THE FINANCIAL STATEMENTS

The law applicable to charities in England & Wales requires the trustees to prepare financial statements for each financial year that give a true and fair view of the charity's financial activities during the year and of its financial position at the end of the year. In preparing financial statements giving a true and fair view, the trustees should follow best practice and:

- select suitable accounting policies and then apply them consistently
- make judgments and estimates that are reasonable and prudent
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements

prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.



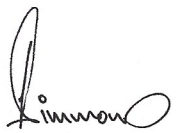
22/10/2021 21:34:46

## WELLINGBOROUGH DISTRICT SCOUT COUNCIL

### YEAR ENDED 31st MARCH 2021

The trustees are responsible for keeping accounting records which disclose with reasonable accuracy the financial position of the Charity and which enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable tips for the prevention and detection of fraud and other irregularities.

On behalf of the trustees



G Simmons **2nd September 2021**

22/10/2021 21:34:46

## Independent Examiner's Report to the Trustees of Wellingborough District Scout Council

**Independent examiner's report to the trustees of Wellingborough District Scout Council**
I report to the charity trustees on my examination of the accounts of the Wellingborough District Scout Council; (the Trust) for the year ended 31 March 2021

**Responsibilities and basis of report**
As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement
I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts se out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

A J Bennewith FCA, FCPA, FFA, FFTA, FIPA, DChA, FRSA
AJ Bennewith
3 Wey Court
Mary Road
Guildford
Surrey
GU1 4QU

A J Bennewith

Date: 3 September 2021



05/09/2021 09:07:44

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing the accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015), Financial Reporting Standard 102 ' The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The accounts have been prepared under the historical cost convention.

## INCOMING RESOURCES

### Recognition of incoming resources

These are included in the Statement of Financial Activities (SoFA) when:

- the charity becomes entitled to the resources
- the trustees are virtually certain they will receive the resources, and
- the monetary value can be measured with sufficient reliability

### Membership subscriptions

Memberships subscription collected on behalf of other parts of The Scout Movement are reported in the SoFA net of any amount paid out. This is because these subscriptions are in effect held as agent for Northamptonshire County Scout Council and The Scout Association before being paid to them.

### Incoming resources with related expenditure

Where incoming resources have related expenditure (as with fundraising or contract income), the incoming resources and related expenditure are reported gross in the SoFA.

### Grants and donations

Grants and donations are only included in the SoFA when the charity has unconditional entitlement to the resources.

### Donated services and facilities

These are only included in incoming resources (with an equivalent amount in resources expended) where the benefit to the charity is reasonably quantifiable, measurable and material. The value placed on these resources is the estimated value to the charity of the service or facility received.

### Volunteer help

The value of any voluntary help received is not included in the financial statements but is described in the trustees' annual report.



### Investment income

This is included in the financial statements when receivable.

26/10/2021 17:18:09

**Investment income**

This is included in the financial statements when receivable.

## PRINCIPAL ACCOUNTING POLICIES

### EXPENDITURE AND LIABILITIES

**Liability recognition**

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.

**Governance costs**

These include costs of the preparation and examination of statutory financial statements, the costs of trustee meetings and cost of any legal advice to trustees on governance or constitutional matters.

### ASSETS

**Stocks**

These are valued at the lower of cost and market value with an appropriate provision being made for slow moving items. Stocks are mainly held for the District Scout Shop.

### DEPRECIATION

Depreciation is calculated on the straight-line basis and aims to write down the cost of the fixed assets over their expected useful lives. The rates applicable are:

| | | |
|---|---|---|
| Scout Shop | Land & Buildings | 10 years |
| Dale End Scout Centre | Buildings | 10 years |
| Dale End Scout Centre | Land | Not Depreciated |
| Minibus | 2nd Hand Vehicles | 3 Years |

All other assets with a life in excess of one year, e.g. camping equipment, are written off when acquired.
The Scout Shop is depreciated and is fully depreciated at 31st March 2021 & 31st March 2020.

### FIXED ASSETS

The property at 92 Newcomen Road, currently occupied by the District Scout Shop, was valued for insurance reinstatement purposes on 7th February 2007 by Abbey Ross Agency Ltd at £46,500.00 and an open market sales value of £30,000.00. It was further valued as a domestic dwelling develop site at circa £20000.00 by Simon Harker BSc FRICS on 13th November 2013.
No adjustment has been made in these accounts to reflect this. Current economic conditions may affect the above values.

The Freehold building at Dale End Park, Croyland Road is currently insured for £100000 (2020 £100000) the open market value is unknown. The freehold of the land occupied by this building was purchased from the Borough Council of Wellingborough in 2013. This transaction was funded by surpluses generated by the District Scout Shop in recent years.



22/10/2021 21:34:46

## STATEMENT OF FINANCIAL ACTIVITIES

| | Note | Total 31st March 2021 £ | Total 31st March 2020 £ |
|---|---|---|---|
| **Incoming resources** | | | |
| *Incoming resources from generating funds:* | | | |
| Settlement of Gang Show 2020 abandonment insurance claim. | | **3034** | 0 |
| Gift Aid | | **0** | 1208 |
| Retail, Hospitality and Leisure Grant re Covid-19 lockdown. | | **39244** | 0 |
| Voluntary income | 1 | **812** | 8854 |
| Fundraising activity income | 1 | **1932** | 30811 |
| Investment income | 7 | **10** | 435 |
| Incoming resources from charitable activities | 1 | **515** | 69563 |
| **Total incoming resources** | | **45547** | 110871 |
| **Resources expended** | | | |
| *Costs of generating funds:* | | | |
| Fundraising activity costs | 2 | **4320** | 28782 |
| Charitable activities | 2 | **6162** | 82647 |
| Governance costs | 2 | **860** | 1772 |
| | | **11342** | 113201 |
| **Total resources expended** | | | |
| **Net (outgoing)/incoming resources before transfers** | | **34205** | (2330) |
| **Total Fund balances at 31st March 2020 (2019)** | | **110639** | **112969** |
| **Total Fund balances at 31st March 2021 (2020)** | 10 | **144844** | 110639 |

All of the funds of the charity are unrestricted.



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| | | | | | |
|---|---|---|---|---|---|
| **Fixed assets** | | | | | |
| Tangible assets | 4 | | **3769** | | 3769 |
| **Current assets** | | | | | |
| Stock | 5 | **21963** | | **21500** | |
| Debtors | 6 | **5684** | | **6336** | |
| Cash at bank and in hand | 7 | **120479** | | **88175** | |
| | | **148126** | | **116011** | |
| **Total current assets** | | | | | |
| **Creditors: amounts falling due within one year** | 8 | **(7051)** | | **(9141)** | |
| **Net current assets** | | | **141075** | | 106870 |
| **Total assets less current liabilities** | | | **144844** | | 110639 |
| **The funds of the charity** | | | | | |
| **Total funds** | | | **144844** | | 110639 |

These examined financial statements were approved by the Trustees on 25 October 2021

G Simmons Trustee



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1 ANALYSIS OF INCOMING RESOURCES

| | Total | Voluntary income | | | Activities for generating funds | Investment income (Interest received) see note 2a | Incoming resources from charitable activities |
|---|---|---|---|---|---|---|---|
| | | Donations & Subscription | Grants | Insurance Claim Settled | Fundraising | | |
| | £ | £ | £ | £ | £ | £ | £ |
| General fund | 20147 | 0 | 19622 | 0 | 0 | 10 | 515 |
| Rosemary Morrall Memorial Fund | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Funds held on behalf of 15th Wellingborough Scout Group | 812 | 812 | 0 | 0 | 0 | 0 | 0 |
| Special Needs Fund | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| District HQ Building Fund | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Closed Groups Fund | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Gang Show Fund | 3034 | 0 | 0 | 3034 | 0 | 0 | 0 |
| Scout Shop and Badge Secretary Fund | 21554 | 0 | 19622 | 0 | 1932 | 0 | 0 |
| | 45547 | 812 | 39244 | 3034 | 1932 | 10 | 515 |

2 ANALYSIS OF RESOURCES EXPENDED

| | Total | Fundraising costs | Charitable activities | Governance costs |
|---|---|---|---|---|
| | £ | £ | £ | £ |
| General fund | 5510 | 0 | 4650 | 860 |
| Rosemary Morrall Memorial Fund | 0 | 0 | 0 | 0 |
| Funds held on behalf of 15th Wellingborough Scout Group | 715 | 0 | 715 | 0 |
| District HQ Building Fund | 0 | 0 | 0 | 0 |
| Gang Show fund | 797 | 0 | 797 | 0 |
| Scout Shop and Badge Secretary Fund | 4320 | 4320 | 0 | 0 |
| | 11342 | 4320 | 6162 | 860 |

3 STAFF COSTS

The charity had no paid employees during the year (2019-20 nil).



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## 4 FIXED ASSETS

| Cost | Total | Dale End Land | Scout Shop Land & Buildings |
|---|---|---|---|
| At 31st March 2020 | 18440 | 3769 | 14671 |
| Additions | 0 | 0 | 0 |
| Disposals | 0 | 0 | 0 |
| **At 31st March 2021** | **18440** | **3769** | **14671** |
| | | | |
| **Depreciation** | | | |
| At 31st March 2020 | 14671 | 0 | 14671 |
| Depreciation in Year | 0 | 0 | 0 |
| Disposals | 0 | 0 | 0 |
| **At 31st March 2021** | **14671** | **0** | **14671** |
| | | | |
| **Net Book Value** | | | |
| At 31st March 2020 | 3769 | 3769 | 0 |
| **At 31st March 2021** | **3769** | **3769** | **0** |

## 5 STOCK

| | **31st March 2021** | 31st March 2020 |
|---|---|---|
| | **£** | £ |
| Scout Shop and Badge Secretary's stock | **21963** | 21500 |
| | **21963** | **21500** |

## 6 DEBTORS

| | **31st March 2021** | 31st March 2020 |
|---|---|---|
| | **£** | £ |
| Membership Subscriptions due from a Scout Group in the District | **893** | 0 |
| Deposits held by organisers & suppliers for future year's activities | | |
| Other | **1085** | 200 |
| Sundries | **2348** | 2327 |
| Sums due to our Scout Shop owed by various customer Groups | **1268** | 2104 |
| Sums owed to our Scout Gang Show | **90** | **1705** |
| | **5684** | **6336** |

## 7 CASH AT BANK AND IN HAND

| | **31st March 2021** | 31st March 2020 |
|---|---|---|
| | **£** | £ |
| Bank current accounts | **30186** | 16645 |
| Deposit accounts | **90118** | 70142 |
| Cash and cheques in hand | **175** | 1388 |
| | **120479** | 88175 |



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The Deposit accounts figure includes the sum of £33182 held in the Scout Short Term Investment Service. The Charity's treasurer has been unable to contact this office at Gilwell Park to obtain an up-to-date account balance but estimates that, as the last update was received in August 2019there is up to £800 interest due. As the interest rates have dropped considerably over the past eighteen months he has not added this to the account balance and will do so only when a firm figure is obtained. The lack of information is thought to be due the fact that very many of The Scout Association's staff are either furloughed or working from home during the CONVID-19 lock down.

## 8 CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

| | 31st March 2021 | 31st March 2020 |
|---|---|---|
| | £ | £ |
| Advance payments to suppliers to suppliers for activities in future years | 155 | 2039 |
| Due to 15th Wellingborough (St. Mark) pending opening of their own bank account. | 2507 | 2410 |
| Due to Gang Show | 0 | 225 |
| Due to Scout Shops Ltd. for purchase not paid for by 31st March | 2784 | 2231 |
| Other creditors | 1605 | 2236 |
| | 7051 | 9141 |

## 9 TRANSACTIONS WITH RELATED PARTIES

No remuneration or expenses were paid to the trustees during the year (2020: £nil). There were no related party transactions during this or the preceding year.

## 10 ANALYSIS OF MOVEMENTS IN UNRESTRICTED FUNDS

| 31st March 2020 | | Retail, Hospitality and Leisure Grant re Covid-19 lockdown. | Gift Aid | Other Income | Insurance claim settled | Expenditure | Movement Between funds | 31st March 2021 |
|---|---|---|---|---|---|---|---|---|
| £ | | £ | £ | £ | | £ | £ | £ |
| | **DESIGNATED BUT UNRESTRICTED FUNDS** | | | | | | | |
| 4175 | R Morrall Memorial Fund | 0 | 0 | 0 | 0 | 0 | 1000 | 5175 |
| 39750 | District HQ Building Fund | 0 | 0 | 0 | 0 | 0 | 25000 | 64750 |
| | **OTHER UNRESTRICTED FUNDS** | | | | | | | |
| 21899 | General Fund | 19622 | 0 | 1337 | 0 | (6225) | (25000) | 11633 |
| 10082 | Gang Show Fund | 0 | 0 | 0 | 3034 | (797) | 0 | 12319 |
| 34733 | Scout Shop Fund (incl. Badge Secretary) | 19622 | 0 | 1932 | 0 | (4320) | (1000) | 50967 |
| 110639 | **TOTAL** | 39244 | 0 | 3269 | 3034 | (11342) | 0 | 144844 |



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## 11 DESIGNATED FUNDS

These are funds held within the General fund above and were transferred from closed Groups or Units. If that Group or Unit is reformed within five years of its closure then such funds will be returned to it, the total of such Designated Funds is as at 31st March 2021 £69925 (31st March 2020 £43925) In the year £1000.00 was transferred to the Rosemary Morrall Memorial Fund and £25000 to the District HQ Building Fund.

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## 12 CAPITAL COMMITMENTS

The charity had capital commitments as at 31st March 2021 of £nil (£nil at 31st March 2020)

## 13 CONTINGENT LIABILITIES

The charity had no contingent liabilities as at 31st March 2021 or 31st March 2020

## 14 INDEPENDENT EXAMINER'S REMUNERATION

The results for the year are stated after charging £660 in respect of the Independent Examiner's remuneration (2020 £660)



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**Census of District Membership in Wellingborough**
**For the year ending 31st January 2021**

| | Male | Female | Self-identify | Prefer not to say | Total |
|---|---|---|---|---|---|
| **YOUTH MEMBERSHIP** | | | | | |
| Beaver Scouts | 76 | 20 | 0 | 0 | 96 |
| Cub Scouts | 98 | 46 | 0 | 0 | 144 |
| Scouts | 124 | 61 | 0 | 0 | 185 |
| Explorer Scouts (including Young Leaders) | 48 | 32 | 0 | 0 | 80 |
| Network members | 0 | 1 | 0 | 0 | 1 |
| **TOTAL YOUTH MEMBERSHIP** | 346 | 160 | 0 | 0 | 506 |
| **PROGRAMME DELIVERY ROLES** | | | | | |
| Section Leaders | 27 | 21 | 0 | 0 | 48 |
| Assistant Section Leaders | 28 | 21 | 0 | 0 | 49 |
| Section Assistants | 22 | 25 | 0 | 0 | 47 |
| **TOTAL ADULT PROGRAMME DELIVERY ROLES** | 77 | 67 | 0 | 0 | 144 |
| Young Leaders* | 15 | 12 | 0 | 0 | 27 |
| **TOTAL PROGRAMME DELIVERY ROLES** | 92 | 79 | 0 | 0 | 171 |
| **LINE MANAGER ROLES** | | | | | |
| Group Scout Leaders | 8 | 3 | 0 | 0 | 11 |
| District Commissioners | 1 | 0 | 0 | 0 | 1 |
| District ES/SN Commissioners | 1 | 0 | 0 | 0 | 1 |
| **TOTAL LINE MANAGER ROLES** | 10 | 3 | 0 | 0 | 13 |
| **GOVERNANCE ROLES** | | | | | |
| Group Chair | 5 | 5 | 0 | 0 | 10 |
| Group Secretary | 2 | 10 | 0 | 0 | 12 |
| Group Treasurer | 5 | 7 | 0 | 0 | 12 |
| Group Executive members | 15 | 24 | 0 | 0 | 39 |
| **TOTAL GROUP GOVERNANCE ROLES** | 27 | 46 | 0 | 0 | 73 |
| District Chair | 1 | 0 | 0 | 0 | 1 |
| District Secretary | 0 | 1 | 0 | 0 | 1 |
| District Treasurer | 1 | 0 | 0 | 0 | 1 |
| District Executive members | 5 | 3 | 0 | 0 | 8 |
| **TOTAL DISTRICT GOVERNANCE ROLES** | 7 | 4 | 0 | 0 | 11 |
| **TOTAL GOVERNANCE ROLES** | 34 | 50 | 0 | 0 | 84 |
| **SUPPORT ROLES** | | | | | |
| Deputy Group Scout Leaders | 2 | 1 | 0 | 0 | 3 |
| Group Administrators/Supporters | 1 | 2 | 0 | 0 | 3 |
| Group Skills Instructors | 1 | 0 | 0 | 0 | 1 |
| Other Group Adults | 14 | 17 | 0 | 0 | 31 |
| **TOTAL GROUP SUPPORT ROLES** | 18 | 20 | 0 | 0 | 38 |
| Deputy District Commissioners | 0 | 2 | 0 | 0 | 2 |
| District Youth Commissioners | 0 | 1 | 0 | 0 | 1 |
| Deputy District Youth Commissioners | 0 | 0 | 0 | 0 | 0 |
| Assistant District Commissioners | 3 | 0 | 0 | 0 | 3 |

| | Male | Female | Self-identify | Prefer not to say | Total |
|---|---|---|---|---|---|
| District Administrators/Supporters | 1 | 0 | 0 | 0 | 1 |
| District Skills Instructors | 0 | 0 | 0 | 0 | 0 |
| Other District Support roles | 0 | 0 | 0 | 0 | 0 |
| **TOTAL DISTRICT SUPPORT ROLES** | 5 | 3 | 0 | 0 | 8 |
| Active Support | 18 | 29 | 0 | 0 | 47 |
| **TOTAL SUPPORT ROLES** | 41 | 52 | 0 | 0 | 93 |
| **TOTALS** | | | | | |
| **TOTAL YOUTH MEMBERSHIP** | 346 | 160 | 0 | 0 | 506 |
| **TOTAL ADULT MEMBERSHIP** | 162 | 172 | 0 | 0 | 334 |
| **TOTAL MEMBERSHIP** | 508 | 332 | 0 | 0 | 840 |
| Total Membership due to pay the Headquarters Membership Subscription /e Total of Youth Membership excluding Scout Network | | | | | 505 |
| **UNITS** | | | | | |
| Beaver Scout Colonies | | | | | 12 |
| Cub Scout Packs | | | | | 15 |
| Scout Troops | | | | | 14 |
| Explorer Scout Units | | | | | 7 |
| Active Support Units | | | | | 4 |
| Young Leader Units | | | | | |
| Groups | | | | | 16 |

* Also includes roles in Regions/Countries; * YL totals are not included in the overall totals as Young Leaders are already included in Explorer Scout totals.


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Charity numbers: 306101 (England and Wales) and SC039437 (Scotland).
Registered address: The Scout Association, Gilwell Park, Chingford, London, England E4 7QW





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