

FURZEBROOK VILLAGE HALL

England & Wales · Charity number 1023823

Details

Status Registered

Legal form Other

Registered 1993-07-15

Register [View on the Charity Commission register](#)

Contact

Address Furzebrook Village Hall
Furzebrook Road
Wareham
Dorset
BH20 5AR

Phone 01929552392

Email clairmarlow@yahoo.co.uk

Website www.Furzebrookvillagehall.org

Activities

Objects: FOR THE PURPOSES OF A VILLAGE HALL

Activities: ALL THE EVENTS RUN BY A VILLAGE HALL

Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** General Charitable Purposes, Education/training, The Advancement Of Health Or Saving Of Lives, Arts/culture/heritage/science, Amateur Sport, Environment/conservation/heritage, Economic/community Development/employment, Recreation
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, Other Defined Groups, The General Public/mankind

Geography

- **Area of benefit:** PARISHES OF CHURCH KNOWLE AND ARNE
- Dorset

Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£25,714	£34,677	-	-
2024-12-31	£21,782	£20,715	-	-
2023-12-31	£18,213	£23,945	-	-
2022-12-31	£27,138	£25,913	-	-
2021-12-31	£12,045	£14,524	-	-

Trustees

Name	Role	Appointed
Alan Peter Neal		2017-05-07
Benjamin Peter Edwards		2025-05-12
RICHARD MICHAEL BESSANT		

FURZEBROOK VILLAGE HALL

England & Wales - Charity number 1023823

Accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01 January 2025 Period start date To 31 December 2025
Period end date

Charity name: Furzebrook Village Hall

Charity registration number: 21023823

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	Provision and maintenance of a village hall for the use of the inhabitants of the Parishes of Church Knowle and Arne Wareham in the County of Dorset
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	• General Charitable Purposes • Education/training • The Advancement Of Health Or Saving Of Lives • Arts/culture/heritage/science • Amateur Sport • Environment/conservation/heritage • Economic/community Development/employment • Recreation
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees have regard for the guidance on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
	Para 1.38	

Contribution made by volunteers		
Other		The charity relies upon the significant contributions of the committee members, trustees and the users of the hall in order to run smoothly and efficiently.

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	The charity has successfully provided a venue for events and activities held for the public benefit. This includes sports groups, health promotion activities, education and social events.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity made a loss of almost £9k due to the need to replace the hall's heating and ventilation system.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Reserves are held as a contingency for any major structural work needed on the hall in particular roofing and drainage
Amount of reserves held	Para 1.22	£85k
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Income from hire of hall
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	As set out in the Schedule to the Village Hall lease.
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	A committee of members who undertake day-to-day management of the hall with help from a part-time administrator. The management committee report once a year to the trustees for approval of the accounts and are updated on running costs and any other relevant issues.
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are appointed by the chairmen of the management committee with the approval of the committee.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Furzebrook Village Hall
Other name the charity uses	N/A
Registered charity number	21023823
Charity's principal address	Furzebrook Road, Wareham, Dorset, BH20 5AR

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Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Alan Neal			
2	Richard Bessant			
3	Benjamin Edwards		11/6/25 to 31/12/25	
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Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

The hall also provides a defibrillator available for use by the hall users and the local community.

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>A Neal</i>	
Full name(s)	Alan Neal	
Position (eg Secretary, Chair, etc)	Trustee	
Date	3 rd April 2026	

FURZEBROOK VILLAGE HALL

**ACCOUNTS
FOR THE YEAR
ENDING 31st DECEMBER 2025**

FURZEBROOK VILLAGE HALL

I approve the attached Profit & Loss Account for the year ended 31st December 2025 together with the Balance Sheet as at that date. I confirm that they have made available all the records and information relevant to their preparation.

Auditor:- 

P. J. Constable FCCA

10th March 2026

Accounts approved by the Charity on

And signed on its behalf

Profit and Loss

Furzebrook Village Hall

For the year ended 31 December 2025

	2025	2024
Turnover		
Hall Hire	18,536.00	18,800.00
Interest Income	3,750.24	71.83
Solar Panels Income	3,428.19	2,910.93
Total Turnover	25,714.43	21,782.76
Gross Profit	25,714.43	21,782.76
Administrative Costs		
Advertising & Marketing	260.00	200.00
Audit & Accountancy fees	300.00	300.00
Cleaning	994.71	897.24
General Expenses	233.10	50.00
Insurance	1,206.48	1,235.84
IT Software and Consumables	362.17	293.98
Light, Power, Heating	3,938.44	3,559.89
Postage, Freight & Courier	-	3.95
Printing & Stationery	84.54	133.80
Rates	98.34	89.96
Repairs & Maintenance	16,830.10	4,346.12
Salaries	10,000.00	9,300.00
Telephone & Internet	324.60	304.65
Travel - National	45.00	-
Total Administrative Costs	34,677.48	20,715.43
Operating Profit	(8,963.05)	1,067.33
Profit on Ordinary Activities Before Taxation	(8,963.05)	1,067.33
Profit after Taxation	(8,963.05)	1,067.33

Balance Sheet

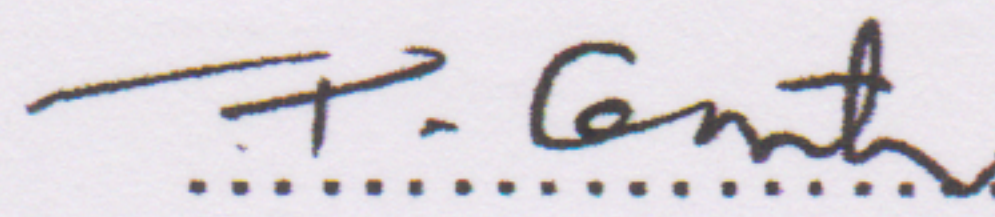
Furzebrook Village Hall
As at 31 December 2025

	31 DEC 2025	31 DEC 2024
Current Assets		
Cash at bank and in hand		
Furzebrook Village Hall	84,868.65	13,922.42
Petty Cash	548.63	457.91
Total Cash at bank and in hand	85,417.28	14,380.33
Shawbrooks	-	80,000.00
Total Current Assets	85,417.28	94,380.33
Net Current Assets (Liabilities)	85,417.28	94,380.33
Total Assets less Current Liabilities	85,417.28	94,380.33
Net Assets	85,417.28	94,380.33
Capital and Reserves		
Current Year Earnings	(8,963.05)	1,067.33
Retained Earnings	94,380.33	93,313.00
Total Capital and Reserves	85,417.28	94,380.33

FURZEBROOK VILLAGE HALL

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Auditor:-

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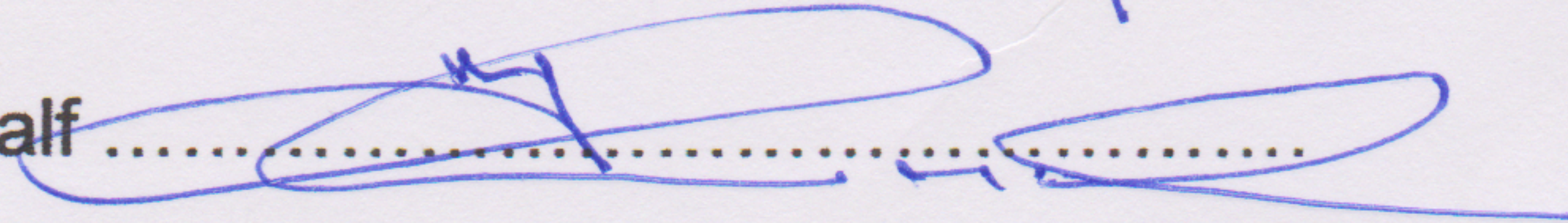
P. J. Constable FCCA

10th March 2026

Accounts approved by the Charity on

1st April 2026

And signed on its behalf



FURZEBROOK VILLAGE HALL

England & Wales - Charity number 1023823

Accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01 January 2022
Period end date

Period start date To 31 December 2022

Charity name: Furzebrook Village Hall

Charity registration number:21023823

Objectives and Activities

	SORP reference	
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Additional information (optional)

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Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity made a small margin of £1.2k in the year and held a balance of £101k at the end of the financial year.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Reserves are held as a contingency for any major structural work needed on the hall in particular roofing and drainage
Amount of reserves held	Para 1.22	£90k
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

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How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	A committee of 6 members who undertake day-to-day management of the hall with help from a part-time administrator. The management committee report once a year to the trustees for approval of the accounts and are updated on running costs and any other relevant issues.
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are appointed by the chairmen of the management committee with the approval of the committee.

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Charity's principal address	Furzebrook Road, Wareham, Dorset, BH20 5AR

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Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Alan Neal			
2	Nicholas Cake			
3	Richard Bessant			
4				
5				
6				
7				
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Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>A Neal</i>	
Full name(s)	Alan Neal	
Position (eg Secretary, Chair, etc)	Trustee	
Date	7 November 2023	

[illegible]

S Cake	£50.00												£50.00
Youssef	£120.00	£120.00	£120.00	£90.00	£120.00	£30.00	£150.00	£160.00	£160.00	£140.00	£120.00	£90.00	£1,420.00
Mirander Ballet		£125.00	£75.00	£150.00	£75.00	£100.00	£75.00			£125.00	£100.00	£75.00	£900.00
Pam Steel Yoga		£140.00	£40.00	£80.00	£20.00	£80.00	£120.00	£40.00		£60.00	£60.00	£120.00	£760.00
Pettitt		£50.00											£50.00
Stockley		£50.00											£50.00
London Hearts Defib World Refund		£1,530.00											£1,530.00
Local History Society Cheque		£35.00											£35.00
UK Cycling		£80.00											£80.00
Purbeck Runners		£30.00											£30.00
Lin S		£50.00											£50.00
Perenco		£135.00	£176.25	£30.00			£90.00						£431.25
Bell			£50.00	£50.00									£100.00
Belfield			£50.00										£50.00
Brookes			£50.00		£50.00								£100.00
Redclyffe Y C			£60.00										£60.00
R C Audio			£20.00	£55.00					£20.00	£20.00			£115.00
Walters			£50.00										£50.00
E Greenslade Say so Drama			£240.00										£240.00
Wareham Bowls donation to Defib			£500.00										£500.00
Purbeck Conservatives			£50.00										£50.00
Wareham Arc			£175.00										£175.00
LundQvist				£50.00									£50.00
Purbeck U3A			£340.00	£220.00								£220.00	£780.00
Brian Collins			£50.00										£50.00
Dixon				£60.00									£60.00
Camping Club Cheque				£140.00									£140.00
SSE Swalec Cheque				£70.00								£875.13	£945.13
Acorn Caravan Club				£135.00									£135.00
Colcutt					£85.00								£85.00
DR T.C DR A.L.					£80.00								£80.00
Davis Neal					£50.00								£50.00
SSE Solar Panels					£434.45		£966.79					£955.89	£2,357.13
SSE Solar Panels 2021					£2,732.74								£2,732.74
Aston -Pilion Suzann						£50.00							£50.00
Wells Gemma						£155.00	£25.00					£20.00	£200.00
Walters Joanne						£50.00							£50.00
Sturgess						£50.00							£50.00
Nicola Peacck						£300.00							£300.00
G Silk						£50.00							£50.00
Cann D						£50.00							£50.00
Butterfield Rose						£230.00							£230.00
Rhythm Mixed Dance							£125.00						£125.00
Jackson P							£50.00						£50.00
Dorset Chess Ass							£125.00			£140.00			£265.00
South D Cons							£40.00						£40.00
Solen D D							£50.00						£50.00
T Clarke							£100.00						£100.00
Dorset Council							£35.00						£35.00
Brookes e + m							£50.00						£50.00
Natural Engline								£75.00					£75.00
Julia Barrett								£50.00					£50.00
Mr L C Hunt								£100.00					£100.00
Margaret Parry								£60.00					£60.00
Bamber									£50.00				£50.00
Kelly									£50.00				£50.00
Welham									£50.00				£50.00
Hardy									£60.00				£60.00
N Clark										£50.00			£50.00
B Joyce										£60.00			£60.00
Amy Peterson										£100.00			£100.00
Caddy										£100.00			£100.00
Worsley										£60.00			£60.00
E C Ecologica											£70.00		£70.00

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TOTAL	£3,224.57	£2,949.45	£1,397.61	£559.18	£3,822.87	£831.18	£1,196.18	£3,340.93	£1,891.67	£821.86	£3,568.53	£1,976.64	£25,580.67

TOTAL CREDIT	JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YR TOTALS
TOTAL	£901.00	£3,661.00	£2,657.25	£2,076.00	£4,103.19	£2,086.00	£2,687.79	£1,296.00	£1,006.00	£1,566.00	£1,556.00	£3,542.02	£27,138.25

TOTAL DEBIT	JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YR TOTALS
TOTAL	£3,250.53	£3,003.37	£1,407.81	£570.17	£3,844.36	£831.18	£1,215.20	£3,364.77	£1,901.07	£856.03	£3,568.53	£2,100.08	£25,913.10

TOTAL BALANCE	JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YR TOTALS
TOTAL	-£2,349.53	£657.63	£1,249.44	£1,505.83	£258.83	£1,254.82	£1,472.59	-£2,068.77	-£895.07	£709.97	-£2,012.53	£1,441.94	£1,225.15

Treasurer's Report

I certify that the books and records of Furzebrook Village Hall contain all the transactions in respect of the year to 31st December 2022

Treasurer – Mrs Clair Green


Date 04.01.2023

Verification of accounts

I certify that the above Balance Sheet, Income and Expenditure Accounts are in accordance with the books and records of Furzebrook Village Hall in respect of the year to 31st December 2022



Signed

PETER COUNTABLE FCCA

Name

7th NOVEMBER 2023

Date

PJC Accounting Services
Chartered Certified Accountants
7 Filleul Road Sandford
Wareham BH20 7AW
01929 550802
www.pjcacs.co.uk