

# BEDWAS TRETHOMAS AND MACHEN BAND SOCIETY

England & Wales · Charity number 1023409

## Details

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**Other names** BTM BAND, BTM BRASS BAND

**Status** Registered

**Legal form** Other

**Registered** 1993-07-06

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** 19 Celyn Avenue  
Caerphilly  
Mid Glamorgan  
CF83 3FL

**Phone** 07963393454

**Email** [btmbandsecretary@gmail.com](mailto:btmbandsecretary@gmail.com)

**Website** [btmband.wales](http://btmband.wales)

## Activities

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**Objects:** TO EDUCATE THE PUBLIC IN THE MUSICAL ARTS,AND IN PARTICULAR THE ART OF BRASS BAND PLAYING.TO ASSIST AND SUPPORT SUCH CHARITABLE INSTITUTIONS OR PURPOSES AS THE COMMITTEE MAY FROM TIME TO TIME DETERMINE

**Activities:** To provide tuition to young people (and older) in the creative art of playing brass instruments, to promote the brass band to an increasingly wider audience. To support other charitable organisations through music.

## Classification

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- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** General Charitable Purposes, Education/training, Arts/culture/heritage/science, Amateur Sport, Economic/community Development/employment
- **Who:** Children/young People, Elderly/old People, Other Charities Or Voluntary Bodies, The General Public/mankind

## Geography

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- Blaenau Gwent
- Caerphilly
- Cardiff
- Monmouthshire
- Newport City
- Torfaen

## Finances

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Period end	Income	Expenditure	Assets	Employees
2025-05-31	£14,627	£23,040	-	-
2024-05-31	£27,137	£41,633	-	-
2023-05-31	£15,489	£29,371	-	-
2022-05-31	£7,143	£16,666	-	-
2021-05-31	£32,029	£10,407	-	-

## Trustees

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Name	Role	Appointed
JEFF HUTCHERSON		2000-03-12
TREVOR ISAAC		

**BEDWAS TRETOMAS AND MACHEN BAND SOCIETY**

England & Wales - Charity number 1023409

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# Accounts

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## **BTM Brass Band Trustees' Annual Report 2023-2024 (taken from AGM minutes (06/10/2024)**

Jeff Hutcherson reflected on good results at the GBBA contest and the Regional Finals, and the band gaining Championship status once again. This will be a big step up for the band, and Jeff thanked the band for good attendance which is reflected in performance and results.

Jeff spoke about the progress the BTM Next Generation has made and thanked Lloyd Barnaby and his team for the hard work they have put in which has not gone unnoticed.

That's Brass needs to be re-launched, Jeff noted that the ensemble used to be the band's main income, however, this needs even more commitment from already busy players. We will need to revamp the music.

Jeff thanked individuals who have become more involved this year, and reflected on a positive principals' meeting recently.

Whilst Andrew Tossell took over as Acting Treasurer only a few months ago, he had prepared accounts in time for the meeting, and Claire Thomas had audited the accounts from records for 2023-2024, many thanks to her. Jeff thanked Andrew for his work so far:

Andrew described the difference between the income and expenditure – last year showed a loss of £15k approx. much of which was taken up by work on the building. Andrew talked about ways to increase income and decrease spending, he will look at claiming Gift Aid shortly. Andrew spoke about donations from players and their families and the need to increase these, he will look into claiming Gift Aid on them if possible. Andrew thanked Ceri James for her work on the 100 club and told the meeting that we are able to purchase uniforms with this money. Andrew encouraged band to join the 100 club and extend it to family and friends.

Jeff talked about the cost of building work this year which keeps the building fit for purpose into the future.

Jeff also spoke about our Safeguarding responsibilities which applies to both children and adults.

### **Aims for 2024-2025**

Consolidate position in Championship Section

Consolidate financial position

*Jeff Hutcherson – Chairman and Trustee  
Trevor Isaac – Vice-Chairman and Trustee*

*October 2024*

**Income and Expenditure Statement**  
Year ended 31 May 2024

**BTM Band**

Income	2024 £	£	2023 £	£
100 Club donations	979.50		1,021.20	
Gifts	116.77		-	
50th Party takings	-		1,930.50	
Amazon Smile	-		63.98	
Charitable donations	-		25.00	
Band jobs	-		2,567.00	
Concert income	4,618.33		1,858.88	
Grants/sponsorship	11,455.00		-	
Fundraising	1,292.42		260.00	
Hire of Band Room	365.00		55.00	
Uniforms	95.00		-	
Refreshments	729.24		-	
Next Generation subs	3,339.00		3,717.00	
Pool Table	-		30.00	
Prize Money	250.00		1,015.00	
Rock Bands	520.00		260.00	
Senior Band subs	2,240.00		2,440.00	
Interest	856.21		246.13	
Book club	281.00		-	
		27,137.47		15,489.69
<b>Cost of sales:</b>				
Purchase Instruments		13,649.02		8,085.00
<b>Gross profit</b>		13,488.45		7,404.69
<b>Expenditure:</b>				
100 Club Prize money	305.80		507.00	
Accountant	300.00			
Adverts and Marketing	132.00		132.00	
Cleaning	880.00			
Bank fees	84.56		97.72	
Contest expenses	1,529.15		695.00	
Conductor Expenses	2,323.53		3,325.00	
Entertainment for 50th party			4,508.56	
Insurance	2,895.35		3,133.74	
IT software and consumables	-		481.40	
Utilities	1,529.46		1,170.56	
Music	296.01		140.00	
Photocopier	1,124.06		1,061.96	
Player expenses	250.00		330.00	
Player gifts	145.50		211.40	
Postage	6.85		5.55	
Printing Stationery/ equipment	181.00		499.04	
Refreshments	244.96		869.40	
Registration fees	34.00		210.00	
Staff training	-		25.00	
Studio Equipment	91.00		-	
Repairs and Maintenance Building	10,394.00		7,213.37	
Subscriptions	82.08		169.84	
Telephone and Internet	566.14		501.26	
Transport	1,182.27		2,924.51	
Tuition Fees	1,480.00		840.00	
TV licence	159.00		158.22	
Venue Hire	415.00		-	
Uniforms	582.00		1,237.35	
Water cooler	770.35		662.79	
		27,984.07		29,371.87
<b>Loss for year</b>		<u>- 14,495.62</u>		<u>- 21,967.18</u>

I have checked these accounts to source documents and the bank statements and agree these are accurate accounts. (Thomas 01/10/2024)

## **Examiner's Report – BTM Brass Band – 2023-2024**

I checked the accounts to source documents and bank statements and agree these are accurate accounts.

The accounts show loss of £14,495.62 during this period, however, this was due mainly to extensive building and refurbishment work that was carried out to maintain the infrastructure and future proof the building.

I understand that the Society is looking for ways to cut costs and increase income for this reporting period and beyond.

Claire Thomas – Auditor – October 2024

**BEDWAS TRETOMAS AND MACHEN BAND SOCIETY**

England & Wales - Charity number 1023409

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# Accounts

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# The Bedwas Trethomas & Machen Band Society

Registered Charity No.1023409

Founded 1973

Website: [www.btmband.wales](http://www.btmband.wales)  
E Mail: [btm.band@btinternet.com](mailto:btm.band@btinternet.com)

**Chairman:**

Jeff Hutcherson  
8 Dol-y-Pandy  
Bedwas  
Caerphilly  
CF83 8HP

**Vice Chairman:**

Trevor Isaac  
Blaenwern  
Watford Road  
Caerphilly  
CF83 1NE

**Treasurer:**

Mark Hutcherson  
40 Clos Enfys  
Castle View  
Caerphilly  
CF83 1SB

**Accountant:**

Debbie Jones  
40 Clos Enfys  
Castle View  
Caerphilly  
CF83 1SB

15<sup>th</sup> June 2021

## Trustees Annual Report 2021

The BTM band has not been able to run effectively due to the Covid situation. However, the band maintained an on-line presence through tutoring our youngsters through Zoom and other on-line apps. The band were also helped financially with various covid related grants and other fundraising activities.

The accounts submitted are for 1/6/20 to 31/5/21 and show the band to have made a profit of £21621.68.

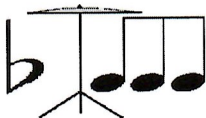
This is a true and accurate record of the BTM Bands' accounts for this financial year.

M. Hutcherson

T. Isaac

J. Hutcherson

D. Jones



Sponsored By:

phs Group

President: Malgwyn Davies, OStJ

Vice-President: Keith Hodge O.B.E.

Treasurer: Mark Hutcherson

**Total Income & Expenditure @ 31st May 2021**

**INCOME**

June	539.57
July	10502.03
August	426.04
September	752.75
October	631.94
November	5658.13
December	528.98
January	3291.54
February	3337.14
March	4579.89
April	1292.14
May	488.84
	<u>32028.99</u>

**Income - Expenditure**

21621.68

St James Place Investment	50000.00
100 Club @ 31st May 2020	3015.74
Bank A/c @ 31st May 2020	3336.55
Subs A/c @ 31st May 2020	61230.91
Next Generation Account @ 31st May 2020	4205.78
Balance @ Petty Cash @ 31st May 2020	68.00

**121856.98**

Income 32028.99

**153885.97**

Expenditure 10407.31

143478.66

St James Place Investment	50000.00
100 Club @ 31st May 2021	3323.84
Bank A/c @ 31st May 2021	1158.73
Subs A/c @ 31st May 2021	84328.02
Next Generation Account @ 31st May 2021	4446.87
Balance @ Petty Cash @ 31st May 2021	221.20

143478.66

**EXPENDITURE**

June	241.40
July	554.12
August	182.38
September	1171.87
October	1033.67
November	1307.53
December	288.44
January	3355.92
February	1028.68
March	221.38
April	697.40
May	324.52
	<u>10407.31</u>