

3RD BODMIN SCOUT GROUP

England & Wales · Charity number 1022488

Details

Status Registered

Legal form Other

Registered 1993-06-10

Register [View on the Charity Commission register](#)

Contact

Address The Scout Hut
Beacon Road
Bodmin
PL31 1AW

Phone 07484 612311

Email fiona.dawber@hotmail.co.uk

Activities

Objects: TO PROMOTE THE DEVELOPMENT OF YOUNG PEOPLE IN ACHIEVING THEIR FULL PHYSICAL, INTELLECTUAL, SOCIAL AND SPIRITUAL POTENTIALS, AS INDIVIDUALS, AS RESPONSIBLE CITIZENS AND AS MEMBERS OF THEIR LOCAL, NATIONAL AND INTERNATIONAL COMMUNITIES.

Activities: CHILDREN ARE ENCOURAGED TO ENGAGE IN ALL SCOUTING ACTIVITIES TO LEARN AND HAVE FUN

Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** Education/training
- **Who:** Children/young People

Geography

- Cornwall

Finances

| Period end | Income | Expenditure | Assets | Employees |
|------------|---------|-------------|--------|-----------|
| 2025-12-31 | £44,510 | £40,614 | - | - |
| 2024-12-31 | £38,649 | £43,919 | - | - |
| 2023-12-31 | £51,197 | £43,943 | - | - |
| 2022-12-31 | £41,347 | £45,873 | - | - |
| 2021-12-31 | £32,203 | £18,645 | - | - |

Trustees

| Name | Role | Appointed |
|-----------------------|------|------------|
| DAVID WILLIAM ILLSLEY | | |
| David Thompson | | 2025-02-12 |
| Fiona Dawber | | 2025-02-12 |
| Phillip Dawber | | 2025-02-12 |

3RD BODMIN SCOUT GROUP

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Accounts

3rd Bodmin Annual Charity Commission Report

3rd Bodmin Scout Group has continued to grow in 2025. It continues to be a part of the Bodmin Community working with Bodmin Town Council and Cornwall Council to improve what is available for the youth of Bodmin

The Group also helps other charities and groups within the town, attends events and helps to organize events for the town.

The Group has within its structure: 1 Squirrel Dray (4 years to 6 years), 2 Beaver Colonies (6 years to 8 years), 1 large Cub Pack (8 years to 11 years), 1 Scout Troop (11 years to 14 years), 1 Large Explorer unit (14 years to 18 years) and a Young Leaders provision (14 years to 18 years). We have an Adult Leaders Team of 25 Leaders. We also have a waiting list.

All the sections run an exciting programme which includes a lot of outdoor activities over the year. The list of activities undertaken is too long to list but includes: Skills for life, Camping, Walking, Surfing, Games, Visits and Visitors who give talks.

The Group has a Website and Facebook page.

The Group owns its Building which is also used by the Community of Bodmin for meetings and different activities. These include early years Groups, adult zumba group, Guide dog training and many more.

The Group also has land around the building leased from Cornwall Council. This is used for outside activities which include camping, fire lighting and environment teaching. Groups from the town and outside the area also use the site.

The Group are in the process of building a new toilet and shower block, diisabled access and an activity area, for which we have planning permission.

The Group has a very active Board of Trustees making sure that Group is run correctly

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Trustee Report 2022 to October 2023

From December 2022 to October 2023 another busy year at 3rd Bodmin 40 beavers in two colonies, 42 cubs in one cub pack and 32 scouts in one troop. A Leader team of 25 and a full trustee Board to run the group. Another busy year of activities has been understood by all section. Weekend camps, visit to place in Cornwall and further field, A strong program every week.

We have a strong Explorer unit of 14 years to 18 years of 35 members

The building is being used by 6 external group (St John, Zumba, 3 playgroups) and a Enactment group.

We have obtained planning permission under reference PA19/05663 for a series of extensions aimed at creating additional space for various activities , storage and amenities. These include the installation of a Disable toilet and modification to the access points. In 2022 we initiated the groundworks for the toilet block to secure the planning permission while sought funding for entire project A quotation from a Quantity Surveyor estimated the cost of the complete project at £357,000. However given the current financial constraints we are exploring the option of dividing the project into three more manageable segments.

Activity Area

Toilet block

General improvements to upgrade the existing building

Currently we are revising the project drawing and collaborating with building controls to address any remaining issues before obtaining quotation for these distinct areas of work

In September we replaced our ageing Minibus with a replacement. But we will still need to find funding for a second because of the number of children in the group. Hiring transport is very bad in our area.

We continue with in hand fund raising and we attend the monthly market in our town and are invited to attend other organizations events. We work closely with our local town council and other organizations within our community. We have a good reputation in the community

| | 2022 | 2021 |
|--------------------------------|-----------|-----------|
| Income | | |
| Bank Interest | -62.71 | 5.01 |
| Donation | 0.00 | 125.00 |
| Equals Cards Advance Int Tfr | 5,220.00 | 0.00 |
| Events | 1,871.67 | 720.00 |
| Events - Beavers | 652.50 | 0.00 |
| Events - Cubs | 6,900.00 | 0.00 |
| Events - Scouts | 4,283.00 | 0.00 |
| Fundraising | 4,118.75 | 5,396.49 |
| Grant - non repayable | 3,667.00 | 18,181.00 |
| Hall Hire | 4,569.35 | 578.46 |
| Meetings | 0.00 | 7,507.12 |
| Membership Fees | 10,127.35 | 0.00 |
| Expense | | |
| Activity Equipment | 1,422.42 | 295.84 |
| Admin | 0.00 | 164.16 |
| Badges | 781.83 | 1,281.53 |
| Bank Fees | 551.97 | 0.00 |
| Building | 2,425.40 | 0.00 |
| Equals Cards | 5,220.00 | 0.00 |
| Events | 3,435.56 | 1,940.34 |
| Events - Beavers | 805.00 | 0.00 |
| Events - Cubs | 6,192.48 | 640.00 |
| Events - Scouts | 3,108.35 | 0.00 |
| Fundraising | 3,909.32 | 3,881.78 |
| Insurance | 1,347.01 | 1,257.19 |
| Meetings | 0.00 | 132.19 |
| Meetings - Beavers | 247.55 | 227.97 |
| Meetings - Cubs | 933.51 | 152.00 |
| Meetings - Scouts | 275.56 | 259.00 |
| Membership Costs | 4,914.00 | 2,988.00 |
| Rent | 2.50 | 2.50 |
| Suspence Account | 489.75 | 0.00 |
| Training | 896.00 | 0.00 |
| Utilities | 4,147.16 | 1,060.21 |
| Van-Tax/MOT/Tyres/RR (notfuel) | 1,831.61 | 1,294.40 |
| Venue Maintenance | 2,935.74 | 3,373.01 |
| Account balances | | |
| Nat West - Building | 34,098.28 | 40,298.37 |
| Nat West Allocated | 2,755.33 | 1,474.73 |
| Nat West - Main | 15,739.05 | 16,155.07 |
| Equals Bank Cards | 809.82 | 0.00 |

Summary

| | | |
|---------------------------------|-----------|-----------|
| Account balance brought forward | 57,928.17 | 44,293.19 |
| Total income | 41,346.91 | 32,513.08 |
| Total expenditure | 45,872.72 | 18,950.12 |
| Net income | -4,525.81 | 13,562.96 |
| Account balance carried forward | 53,402.48 | 57,928.17 |

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Trustee Report December 2020 to December 2021

From December 2020 to April 2021 the Beavers, Cubs and Scouts were meeting over Zoom. Activity Packs delivered to their homes, these packs contained cooking ingredients, make materials and growing materials. Each week they use these items for their meeting over zoom.. There were about 80 children involved in the meetings. In April 2021 Face to Face restarted outside with restriction. The Beavers, Cubs and Scouts then took part in activities and games, ranging from fire lighting , cooking and pioneering. In September 2021 Beavers, Cubs and Scouts returned to a no restriction programme of activities. The programme included Camping, Hikes and visits.

During the period of December 2020 a lot of maintenance to the Scout Building was carried out. This included painting, repair work and up grades.

There was work also carried out on the Site around the Scout Building. The Fire area and Wood store fence off. A Boundary fence put in overlooking a road that runs at the edge of the site. 2 Skip loads of rubbish was removed. This left the building and site ready for Face to Face Scouting.

3rd Bodmin Scout Group

Accounts year ending Dec 2021

Main Account

| | |
|----------------------|------------------------|
| Opening bal Jan 2021 | 27483.56 |
| Income | 3120.92 |
| Expenditure | <u>14623.64</u> |
| Closing bal Dec 2021 | <u><u>15980.84</u></u> |

Allocated Account

| | |
|----------------------|-----------------------|
| Opening bal Jan 2021 | 674.61 |
| Income | 850.12 |
| Expenditure | <u>0</u> |
| Closing bal Dec 2021 | <u><u>1524.73</u></u> |

Building Account

| | |
|----------------------|------------------------|
| Opening bal Jan 2021 | 16086.64 |
| Income | 28233.06 |
| Expenditure | <u>4021.34</u> |
| Closing bal Dec 2021 | <u><u>40298.36</u></u> |

Combined totals

| | |
|----------------------|----------|
| Opening bal Jan 2021 | 44244.81 |
| Income | 32204.10 |

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Allocated Account

| | |
|----------------------|-----------------------|
| Opening bal Jan 2021 | 674.61 |
| Income | 850.12 |
| Expenditure | <u>0</u> |
| Closing bal Dec 2021 | <u><u>1524.73</u></u> |

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