

THE CARING AND SHARING ASSOCIATION EAST SUSSEX

ANNUAL REPORT AND ACCOUNTS

FOR THE YEAR ENDING

31ST MAY 2025

THE CARING AND SHARING ASSOCIATION EAST SUSSEX
ANNUAL REPORT FOR THE YEAR ENDING 31ST MAY 2025

The Management Team present their report for the year ending 31st May 2025

The membership of the team as at 31st May 2025 was :

The Rev'd Canon Hugh Moseley	Chairman
Mrs Julia Maling	Projects Officer
Mrs Juliet Lyon	Correspondent, Western part of East Sussex
Mr. Chris James	Correspondent, Deaneries of Dallington and Rotherfield
Mrs Christine Reade	Correspondent, groups outside East Sussex
Mr Chris James	Secretary
Mrs Holly Stevenson	Treasurer
Mr Michael Jones	Gift Aid Officer
Mr Russell Meredith	Newsletter Editor
Mr. Stephen White.	Eastern Group.

The Right Reverend Nicholas Reade was Patron of the Association.

The association was founded as a charity in 1982, and in 1990 a trust was formed. A new Trust Deed in 2001 provided that members of the Management Committee would be the Trustees in place of the Founding Trustees. The names of the Management Committee are notified to the Charity Commission. The Association is registered with the Charity Commission, No. 1022122

OBJECTS, ORGANISATION AND ACTIVITIES

In May, 1982 the then Bishop of Lewes, initiated a movement in which church members and other individuals would give up some personal expenditure previously made as part of each individual's normal day-to-day life style. The monies thus saved would be used to support Third World projects of limited and specified nature, designed to eliminate poverty and ill health.

The Bishop recruited a small team to organise and administer the movement, and it was agreed that it would be appropriate to apply for registration with the Charity Commission in order that there should be a proper legal status for the movement.

As time went on, the Bishop's team was increased in order to provide an adequate central service in support of the representatives who organised local groups of members at the level of the parish or village. These local representatives collect money regularly from their members and forward it to the Team correspondent responsible for the area. The contributions are then passed to the Treasurer for listing, checking and banking. Accounts are kept by the Treasurer, and periodic reports are made to the Projects officer, who selects and monitors the overseas projects, and directs the remittance of funds to them.

The services provided by the Management Team now include:

- 1) Visits by the Projects Officer to local groups who are considering choosing or changing their supported projects, and require up-to-date information and guidance, backed up with some video material.
- 2) Visits by the Projects Officer and Chairman to address meetings or church services in the participating parishes.
- 3) Up-to-date news from individual projects for the groups supporting them.
- 4) A range of printed leaflets to support local recruitment efforts.
- 5) An annual newsletter, containing summaries of the various projects, and news from the groups.

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ANNUAL REPORT FOR THE YEAR ENDING 31ST MAY 2025 (continued)

Eucharist services are held each year for members of the movement, and other social events are arranged for the local group representatives. These occasions provide welcome opportunities for maintaining contacts between the members and the Management Team, and for mutual encouragement and support among the representatives.

REVIEW OF PROGRESS AND ACHIEVEMENTS

We report that the income for the year is £40,573

(2023-24 £42,908)

RESTRICTED FUNDS

The Projects Fund was in was in funds to the tune of £7873, resulting in a balance carried forward of £7873 (2023-24 £8259)

DESIGNATED FUNDS

The income into the Operations Fund was £897 (2023-24 £546). As a result the balance carried forward is £548.

FINANCES

The attached financial statements show the current state of the finances, which the Management Committee consider to be generally sound. The charity held £11,421 with the following organisation at the end of the year.

Barclays Bank PLC, Silverhill Branch, East Sussex.

Under section 8(a) of the trust deed, the trustees have absolute discretion and full unrestricted powers of investing and transposing investments.

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INDEPENDENT EXAMINER

The Independent examiner is :

Mr Peter Chadwick, Hill View House, Little Common Road, Bexhill on Sea, TN39 4SA
Senior Tax Advisor/Accountant

Dated 27/6/25



H Stevenson, Treasurer.

Charity Address: c/o Mrs Holly Stevenson, 6 The Normans, Normandale, Bexhill-on-Sea, TN39 3NU.

THE CARING AND SHARING ASSOCIATION EAST SUSSEX

Statement of Financial Activities for the year ended 31st May 2025

	Projects Fund £	Operations Fund £	Awaiting Information £	General Reserve £	2024-2025 Totals £	2023-2024 Totals £
INCOME						
Voluntary & Fund raising income, donations & other cash received	37313.64				37313.64	37945.41
Information now received					0.00	837.00
From reserve account					0.00	546.36
Donation Russell Meredith		92.50			92.50	0.00
					0.00	
Gift Aid received	3218.20	804.55			4022.75	4125.46
Gift Aid received from Just Giving and Charities Trust donations	41.77				0.00	0.00
					41.77	
TOTAL INCOME	40573.61	897.05	0.00	0.00	41470.66	43454.23
EXPENDITURE & TRANSFERS						
Caring & Sharing Projects	40960.00				40960.00	41005.00
Printing		310.00			310.00	245.00
Office Expenses		143.70			143.70	149.52
Travel - speaker's expenses		50.00			50.00	
Bank Charges		62.00			62.00	125.00
Transfer from reserve to operations fund					0.00	546.36
"Awaiting Information" reallocation					0.00	837.00
TOTAL EXPENDITURE	40960.00	565.70	0.00	0.00	41525.70	42907.88
Net Surplus/Deficit	-386.39	331.35	0.00	0.00	-55.04	546.35
Balance brought forward	8259.11	216.77	0.00	3000.00	11475.88	10929.53
Balance carried forward	7872.72	548.12	0.00	3000.00	11420.84	11475.88
Barclays Community Account					11420.84	
Cheques not cleared					0.00	
COIF Charities Deposit Fund now closed.					0.00	
					<u>11420.84</u>	

THE CARING AND SHARING ASSOCIATION EAST SUSSEX.

Balance sheet as at 31st May 2025

	2025 £	2024 £
Cash at Bankers:-		
Barclays Current Account	11,420.84	11,475.88
Less unpaid cheques		
Net Assets	<u>11,420.84</u>	<u>11,475.88</u>
Represented by:-		
Projects Fund	7,872.72	8,259.11
Less unpaid cheques	-	
Operations Fund	548.12	216.77
General Reserve	3,000.00	3,000.00
	<u>11,420.84</u>	<u>11,475.88</u>

Approved by the Management Team as Trustees:

Signed: *Hugh Moseley* (Chair)

Dated: 21/07/2025

**The Rev'd Canon Hugh Moseley
Chairman**

The notes on the following pages form part of these accounts.

FUNDS SENT JUNE 24 TO MAY END 25

	TOTAL 2024-2025	2023-2024
TANZANEAR SCHOOL FOR DEAF, TANZANIA	1790	3210
FISTULA HOSPITAL, ETHIOPIA	2490	1900
		0
RWANDA CLERGY PENSIONS	2350	2150
OLINDA BOYS' HOME, BRAZIL	1745	1990
27 DE JULIO CHILDRENS' NURSERIES, LIMA, PERU	3630	3745
CNI-SSI SOCIAL SERVICE INSTITUTE, NORTH INDIA		1625
BOLGATANGA RELIEF OF POVERTY, GHANA	1775	3170
STREET EDUCATORS, COLUMBIA - LET THE CHILDREN LIVE	9285	7120
FEEDING PROGRAMME, HONDURAS	1860	2415
EBENEZER HOME, DAY CARE CENTRE, CHENNAI, INDIA	1835	1635
ROMANIA - FUNDATIA NEW LIFE	3815	4265
STEVE WILLIS MEMORIAL FUND	8330	6110
KISHIZI HOSPITAL	2055	1670

	40960	41005

THE CARING AND SHARING ASSOCIATION EAST SUSSEX

Independent Examiner's Report to the Trustees of the Association

I report on the accounts for the year ended 31st May 2025

Respective responsibilities of the Trustees and the examiner

The Trustees are responsible for the preparation of the accounts. The Trustees consider that an audit is not required under section 144(2) of the Charities Act 2011 (the Act) and that an independent examination is needed.

It is my responsibility to

- o examine the accounts under section 145 of the Act
- o follow the procedures laid down in the General Directions given by the Charity Commissioners under section 145(5)(b) of the Act, and
- o state whether particular matters have come to my attention

Basis of Independent Examiner's Report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention

- 1 which gives me reasonable cause to believe that in any material respect the requirements o
 - o to keep accounting records in accordance with section 130 of the Act; or
 - o to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Act have not been met; or
- 2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Peter Chadwick,
Hill View House,
Little Common Rd,
Bexhill on Sea,
TN39 4SA.

Signature.....

Dated.....

P.R. Chadwick

July 1st 2025

THE CARING AND SHARING ASSOCIATION EAST SUSSEX
Notes to the accounts for the year ended 31st May 2025

ACCOUNTING POLICIES

1. General

The accounts have been prepared under the historical cost convention in accordance with applicable accounting standards and the statement of recommended accounting practice for charities.

2. Trustees expenses

Neither members of the team nor any persons connected with them has received or is due to receive any remuneration for the year directly or indirectly from the charity's funds

Some administrative expenses were incurred by the team and reimbursed to them

3. Voluntary income

The charity derives the major proportion of its income from voluntary donations and control over this income cannot be exercised by the team until it has been received from the persons concerned.

CARING & SHARING BANK A/CS

2024-2025

AS AT 31ST MAY 2025

REF	PROJECT	TOTALS
1		
2	TANZANEAR - SCHOOL FOR DEAF TANZANIA	79.75
3	FISTULA	309.82
13		
17	RWANDA CLERGY PENSIONS	859.2
19	OLINDA	83.04
30	27 de JULIO (CHILDRENS NURSERIES LIMA)	185.55
44	KISIIZI	132.16
33	CNI-SSI NAGPUR	3178.19 ***
34	BOLGATANGA	559.75 ***
36	STREET EDUCATORS COLUMBIA (LCL)	801.32
37	FEEDING PROGRAMME HONDURAS	295.94 ***
39	EBENEZER HOME - EHSO	417.45
41	ROMANIA	290.32
42	STEVE WILLIS MEMORIAL FUND (was Busoga Trust)	680.23
43	CHERNOBYL CHILDREN RYE	0

PROJECT TOTALS

7872.72

MAY 30 18 AWAITING FURTHER INFORMATION	0
EMERGENCY FUND	
ADMINISTRATION	548.12
INTEREST REC'D	
RESERVE	3000.00
SUSPENSE	

3548.12

GRAND TOTALS

11420.84

BANK ACCOUNTS :-

BARCLAYS	11420.84
CHEQUES NOT YET CLEARED BANK	

11420.84

AWAITING FURTHER INFORMATION

BF BAL		0.00
NOV 8 24	HMRC XR38400 GIFT AID	4022.75
JAN 31 25	GIFT AID ALLOCATED TO PROJECTS	-4022.75

0.00
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ADMINISTRATION

	BROUGHT FORWARD BALANCE	216.77
JUL 31 24	KINGS STATIONERS - ENVELOPES	-22.50
JUL 31 24	AP WESTBROOK LTD A4 POSTERS	-70.00
JUL 31 24	DONATION RUSSELL MEREDITH	92.50
AUG 23 24	CHEQUE 700336 PAULINE ALLAN EXPS	-50.00
DEC 11 24	CHEQUE 700337 J MALING EXPS	-121.20
JAN 31 25	GA ALLOCATION 20%	804.55
FEB 26 25	CHEQUE 700338 NEWSLETTERS	
	FASTPRINT & DESIGN	-240.00
MAY 13 25	BANK CHARGES O/SEAS TRFRS	-62.00

548.12
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RESERVE

B/F BALANCE	3000.00
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3000.00
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