



THE MIDLANDS INTERNATIONAL BUDDHIST ASSOCIATION IN U.K.

(THE BIRMINGHAM BUDDHIST MAHA VIHARA)

216, New John Street West, Hockley, Birmingham B19 3UA.-U.K.

Tel & Fax: 0121-523 6660

www.bbmvihara.co.uk

Email: - mibauk86@hotmail.com

Reg. Charity No. 1020543

Patron & President: - Ven.Dr.W.Kassapa - **O.B.E.**

11th April 2021

TRUSTEES' ANNUAL REPORT

On behalf of Board of trustees of "The Midlands International Buddhist Association in the United Kingdom", I would like to present the annual report of its activities during the year of 2020-2021.

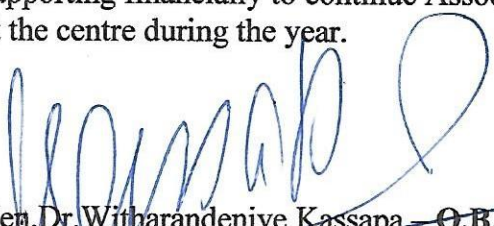
During last 12 months, as it has been previous years we have not carried out major activities for Buddhist and non-Buddhist communities due to corona virus epidemic. The most of time the place has to be closed under the guidance government and local authorities but our monks have been carrying out major consultation for the wellbeing of members' and non-members in local area as well as far and wide of the country, which were according to aims and objectives of the Association via zoom technology. Especially we had to provide spiritual and welfare services for our members and non-members as well as when and where they required our services regardless of their faith, race, nationality, sex, creed or geographical differences. We have provided counselling services for many hundred members for their wellbeing as they have many mental difficulties during the year.

During the year, young members of the Association spent more time raising funds for "Buddhist Community Centre" most of them were useful to develop the improvements of facilities of the centre as well as its building constructions. The Buddhist Association has used these funding for different projects such as develop closer relationship amongst different nationalities and faiths under the theme of unity. These have been very successful and it was due to hard work of our team of members and volunteers who worked continuously to achieve Association's intended target. These activities have been carried out by our professional counsellors mainly by via Skype services and face to face discussions. Also our volunteers have been regularly shopping for elders, disables, more vulnerable communities in the area as well as those who do not have transports during covid 19.


Buddhist meditation/stress management classes have been held every Saturday from 4.00 p.m. to 5.00 p.m. But these classes have been temporary suspended due to corona virus but our monks conducted many services online national and internationally. It is much appreciated that more donations have been received for construction works from locally and internationally more than previous years.

There, also two local branches in Leicester and Stoke on Trent are functioning well. "The Midlands International Buddhist Association in the U.K. Leicester branch is situated at 91 Queniborough Road, Leicester LE4 6GX and Tel: 01164299118 and "The Midlands International Buddhist Association in the U.K Stoke On Trent branch is situated at 27, Ufton Close, Newstead, Stoke -On -Trent, ST3 3NQ Tel: 01782920819.

Finally I would like to thanks different organisations as well as for those who have been supporting financially to continue Association's day to day activities and its arranged projects at the centre during the year.



Ven. Dr. Witharandeniye Kassapa — O.B.E.
On behalf of board of trustees



**THE MIDLANDS
INTERNATIONAL BUDDHIST
ASSOCIATION IN THE U.K.**

BIRMINGHAM MAIN OFFICE

FINANCIAL STATEMENTS

FOR THE YEAR ENDED

31st MARCH 2021

Charity Number 1020543

**A.Dervish & Co. Ltd
Accountants
496-498 Bearwood Road
Bearwood
Birmingham
B66 4HB**

THE MIDLANDS INTERNATIONAL BUDDHIST ASSOCIATION
IN THE UK

Reference and Administrative information

Charity Name	The Midlands International Buddhist Association in the U.K.
Registered Charity Number	1020543
Principal Address	216 New John Street West Birmingham West Midlands B19 3UA
Board of Trustees	W. Kassapa Mrs. Parminder Sroy M.B. Ranatunga
Independent Examiner	A. Dervish and Co. Ltd Accountants 496-498 Bearwood Road Bearwood Birmingham B66 4HB
Bankers	Barclays Bank PLC 351/359 Soho Road Birmingham B21 9SE Lloyds TSB Bank Plc. 207 High Street Erdington Birmingham B23 6SZ

THE MIDLANDS INTERNATIONAL BUDDHIST ASSOCIATION IN
THE UK

Independent Examiner's Report to the Trustees of the Midlands International Buddhist Association in the U.K.

Year ended 31st March 2021

I report on the unaudited accounts of the charity for the year ended 31st March 2021 set out on the following pages.

RESPECTIVE RESPONSIBILITIES OF THE TRUSTEES AND THE INDEPENDENT EXAMINER.

As the charity's Trustees you are responsible for the preparation of the accounts; you consider that the audit requirement of section 43(2) of the Charities Act 1993 does not apply and that an independent examination is needed.

It is my responsibility to:

- . examine the accounts (under section 43(3) (a) of the Charities Act 1993);
- . follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 43(7) (b) of the Charities Act 1993); and
- . state whether particular matters have come to my attention.

BASIS OF INDEPENDENT EXAMINER'S REPORT

My examination was carried out in accordance with the general directions given by the Charities Commissioners. An independent examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

**THE MIDLANDS INTERNATIONAL BUDDHIST ASSOCIATION IN
THE UK**

**Independent Examiner's Report to the Trustees of The
Midlands International Buddhist Association in the U.K. (continued)**

Year ended 31st March 2021

INDEPENDENT EXAMINER'S STATEMENT

In connection with my examination, no matter has come to my attention:

- 1) which gives me reasonable cause to believe that in any material respect the requirements:
 - a) to keep accounting records in accordance with section 41 of the Act; and
 - b) to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Acthave not been met; or
- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



A. Dervish & Co. Ltd
Accountants
496-498 Bearwood Road
Bearwood
Birmingham
B66 4HB

The Midlands International Buddhist Association in the U.K.
Statement of Financial Activities
For The Year Ended 31 March 2021

	<u>Unrestricted Funds</u>	
	<u>31/3/21</u>	<u>31/3/20</u>
<u>Income</u>		
Sundry donations	416,721	149,462
HMR&C Gift Aid	100,724	51,078
General Grants	7,910	0
	<hr/> 525,355	<hr/> 200,540
<u>Expenditure</u>		
Salaries and NI	9,916	11,087
Motor and Travel Costs	4,900	8,759
Visas and Immigration	6,563	3,532
Bank Charges	0	0
Mortgage Interest	4,157	5,337
Sundries	4,370	4,052
Groceries	43,591	19,787
Annual Religious Ceremony	0	3,956
Insurance	3,403	3,526
Light and Heat	3,583	2,106
Repairs and Renewals	2,154	682
Independent Examiners Fees	2,796	2,880
Legal and Expert Fees	500	0
Depreciation	523	697
Printing Postage and Stationery	189	927
Telephone and Fax	1,751	945
Rates and Water	1,840	2,111
Rent (Leicester/Manchester/Stoke)	13,500	13,160
Donation to Sri Lanka Covid Response	32,857	0
	<hr/> 136,593	<hr/> 83,544
Surplus/(deficit) for the financial period	388,762	116,996
Total funds brought forward	<hr/> 520,207	<hr/> 403,211
Total funds carried forward	<hr/> 908,969	<hr/> 520,207

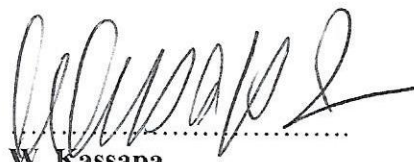
The Midlands International Buddhist Association in the U.K.

Balance Sheet as at 31 March 2021

	<u>Notes</u>	<u>31/12/21</u>	<u>31/12/20</u>
<u>Fixed Assets</u>			
Tangible Assets	2	1,175,741	754,722
<u>Current Assets</u>			
Cash at bank		12,986	2,316
Debtors		<u>1,230</u>	<u>1,230</u>
		1,189,957	758,268
<u>Current Liabilities</u>			
Mortgage Account		167,335	166,687
Loans		110,380	0
Creditors	3	<u>3,273</u>	<u>71,374</u>
		280,988	238,061
Net Assets		<u>908,969</u>	<u>520,207</u>
<u>Funds</u>			
Restricted		0	0
Unrestricted		<u>908,069</u>	<u>520,207</u>
		908,069	520,207

These financial statements were approved by the members of the committee on the:

..01/11/2021..... and are signed on their behalf by:


 W. Kassapa

**THE MIDLANDS INTERNATIONAL BUDDHIST ASSOCIATION IN
THE U.K.**

Notes to the Financial Statements

Year ended 31st March 2021

1. Accounting policies

Basis of accounting

The financial statements have been prepared under the historical cost Convention and in accordance with the Statement of Recommended Practice "Accounting and Reporting by Charities" (SORP 2005) issued in March 2005, and the Charities Act 1993.

Incoming resources

Voluntary income is received by way of donations, and the associated recovery of income tax, and is recognised when there is entitlement, certainty of receipt and the amount can be measured with sufficient reliability.

Investment income is included when receivable.

Resources expended

Expenditure is recognised on an accruals basis when a liability is incurred. Expenditure includes any VAT which cannot be recovered, and is reported as part of the expenditure to which it relates.

- . Charitable activities comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.
- . Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity, and include audit fees and costs linked to the strategic management of the charity.
- . All costs are allocated between the expenditure categories of the SoFA on a basis designed to reflect the use of the resource. Costs relating to a particular area are allocated directly, others are apportioned on an appropriate basis.

Fixed assets

Fixed assets are stated at cost less accumulated depreciation. The cost of small additions is not capitalised.

Depreciation

Depreciation is calculated so as to write off the cost of an asset, less its estimated residual value, over the useful economic life of that asset as follows.

Plant and Equipment	25% reducing balance
Motor Vehicle	25% reducing balance

The Midlands International Buddhist Association in the U.K.

Notes to the Financial Statements

For the year ended 31st March 2021

2. Tangible Assets

	<u>Freehold Land & Buildings</u>	<u>Plant & Equipment</u>	<u>Motor Vehicles</u>	<u>Total</u>
Cost				
At 1 April 2020	752,630	7,647	9,395	769,672
Additions	421,541	0	0	192,521
Disposals	0	0	0	0
At 31 March 2021	<u>1,174,171</u>	<u>7,647</u>	<u>9,395</u>	<u>1,191,213</u>
Depreciation				
At 1 April 2020	0	6,928	8,021	14,949
Charge for Year	0	180	343	523
On Disposal	0	0	0	0
At 31 March 2021	<u>0</u>	<u>7,108</u>	<u>8,364</u>	<u>15,472</u>
Net Book Value				
At 31 March 2021	<u>1,174,171</u>	<u>539</u>	<u>1,030</u>	<u>1,175,741</u>
At 31 March 2020	<u>752,630</u>	<u>719</u>	<u>1,983</u>	<u>754,722</u>

3. Creditors

	<u>31/3/21</u>	<u>31/3/20</u>
Accruals	3,273	2,400
HMR&C PAYE	0	0
	<u>71,374</u>	<u>8,180</u>

**THE MIDLANDS INTERNATIONAL BUDDHIST ASSOCIATION IN
THE UK**

**Independent Examiner's Report to the Trustees of The
Midlands International Buddhist Association in the U.K. (continued)**

Year ended 31st March 2021

INDEPENDENT EXAMINER'S STATEMENT

In connection with my examination, no matter has come to my attention:

- 1) which gives me reasonable cause to believe that in any material respect the requirements:
 - a) to keep accounting records in accordance with section 41 of the Act; and
 - b) to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Act

have not been met; or

- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



A. Dervish & Co. Ltd
Accountants
496-498 Bearwood Road
Bearwood
Birmingham
B66 4HB