

PETS IN NEED (LANCASHIRE)

England & Wales · Charity number 1020244

Details

Status Registered

Legal form Other

Registered 1993-04-27

Register [View on the Charity Commission register](#)

Contact

Address Reynards Bank Farm
Turton Rd
Tottington
Bury
Lancs
BL8 3QE

Phone 01204885836

Activities

Objects: TO RELIEVE THE SUFFERING OF ANIMALS WHO ARE IN NEED OF CARE AND ATTENTION AND IN PARTICULAR TO PROVIDE OR MAINTAIN SANCTUARIES OR OTHER FACILITIES FOR THE RECEPTION AND CARE OF UNWANTED ANIMALS AND THE TREATMENT OF SICK OR ILL TREATED ANIMALS

Activities: Animal care

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** Animals
- **Who:** Other Defined Groups, The General Public/mankind

Geography

- Throughout England

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£41,370	£61,823	-	-
2023-12-31	£34,664	£50,739	-	-
2022-12-31	£59,029	£56,199	-	-
2021-12-31	£41,986	£50,257	-	-
2020-12-31	£46,560	£44,324	-	-

Trustees

Name	Role	Appointed
Gemma Lester	Chair	2023-05-30
Andrew Graham White		2019-06-18
Deborah Wild		2025-08-20
Emily Jade Freeman		2019-02-04
Fiona Slater		2021-08-22
Georgina Ahern		2021-08-22
Helen Bamford		2025-07-21
MARIAN OWEN		
Margaret Parker		2019-02-04

PETS IN NEED (LANCASHIRE)

England & Wales - Charity number 1020244

Accounts

Pets in Need Chairman's report for the year 2024

The Charity has had a continued period of uncertainty due to the length of time probate has taken. The property was confirmed as being left to Pets in Need from Dorothy Maden's will. While this provides some certainty, it presents challenges due to the cost of maintaining the buildings now resting solely with the charity. Taxes and expenses are meaning donations to the charity are spent on property expenses which is not the main role of the charity and diverting costs from animal care.

Our reserves are diminishing and are not sufficient to redevelop the house to be in a liveable state. The charity needs to consider all options for the future of the site – retention, sale, relocation or refurbishment.

The biggest decision of the year was that the shop was closed in July 2024. This happened after much agonising, due to it unfortunately no longer being able to make a significant fundraising contribution – with a net profit of less than £1000 for the year. My huge thanks to Marian and the volunteers for their dedication and work at the shop over the years, and to the team who cleared the stock from the shop over a weekend after it had closed for the final time.

Committee

I have been very grateful for the support and encouragement of the committee. I am still very busy with my work commitments and have had to reduce my input again.

Operations

We have managed to return to some degree of normality in animal care but have had reduced incomes. I am very grateful for the volunteers who continue to come to look after the animals and welcome the new volunteers.

Animal care.

I continue to be proud of the work that the volunteers do in and around the charity – the dedication and hard work to the welfare of the animals at the sanctuary is clearly evident. We have many animals seeing out their days happily in our care with substantial vet bills to support that care. Many cats have been rescued and brought back to good health, then rehomed, this has been limited by the uncertainty of continued operations and volunteers.

Volunteers

We previously had diminishing number of volunteers, so the work had fallen on fewer shoulders. I am pleased to see that more volunteers have come forward, but we still rely on a small, core group to keep care going. The commitment of our volunteers is what makes this charity and is hugely appreciated, and I give my sincere thanks to all still involved and welcome the recent additions. Although not 2024, I want to particularly thank Kath and Gary Wild, who left in June 2025, for their support every weekend for almost a decade and who mentored many new and young volunteers.

Fundraising

The annual open day and dog show and other fundraisers have been a great success and other fundraising ideas been started which have made a great start, including garage sales and ad hoc events.

Audit

We have reappointed an independent Auditor – Donna Brown - to review the accounts.

Conclusion

I would like to thank all the volunteers and trustees for your support of Pets in Need.

Andrew White

Chair, Pets in Need (Lancashire)

June 2025

Pets in Need (Lancashire) Registered Charity No. 1020244

Pets in Need Lancashire
Registered Charity No. 1020244

Treasurers Report
31.12.24

Donations were significantly increased in the year end 2024 compared to the previous year by approximately £3,000. Various events were held throughout the year including online raffles, garage sales and fairs which had an increase of over £3.7k on the previous year. Our Annual Open Day and Dog Show performed financially well as the previous year which is our main fundraising event. Investment income was greater in 2024 compared to previous and standing orders have increased in the last twelve months. We also received grants in 2024 compared to the previous year. The charity shop unfortunately closed its doors in July 2024 after being open for many years.

Maintenance expenditure has increased over 2024 compared to the previous year and the insurance premium for the property has risen dramatically. Cat veterinary fees are increased due to helping more cats and rabbits through ill health, neutering and vaccinations. The cost of animal feed has increased over the years which makes a significant impact on our spending.

The main financial hit for the charity in 2024 was professional fees which meant that we were able to own the land that the charity is based upon thus giving us permanent stability. Advice was sought from The Charity Commission prior to parting with funds.

Emily Freeman
Treasurer

16/07/2025

Profit and Loss
Pets in Need
1 January 2024 to 31 December 2024

Income	31 Dec 24
Donations	7035.87
CAT Donations	1795
Donation Boxes	398.27
Stalls/Events	9149.58
Open Day	4746.54
Shop	7282.35
Grants	1500
Legacies	0
Bankers Orders	976.55
Investment Income	5937.23
Sponsorships	863.50
Misc (Pet Insurance Commissions ETC.)	1685.55
Total Income	£41,370.44
Gross Profit	£41,370.44

Expenditure	31 Dec 24
Cost of fundraising	831.55
Maintenance	6949.02
Ancillary Help	6331.03
Insurance	2551.91
Shop	5088.89
Van	0
Vet Fees	3191.60
Cat Fees	11564.36
Animal Feed	9138.90
Cat Food	2127.66
Animal Other	70.35
Telephone	649.97
Advertising	239
Goods Purchased	846.24
Postage & Stationary	293.38
Professional Fees	10000
Subscription	673.40
Total Operating Expenses	£61,823.26
Net Profit	-£20,452.82

Profit and Loss
Pets in Need
1 January 2023 to 31 December 2023

Income	31 Dec 23
Donations	4922.49
CAT Donations	2073
Donation Boxes	152.24
Stalls/Events	5411.14
Open Day	4625.60
Shop	11031.42
Grants	0
Legacies	4000
Bankers Orders	667.46
Investment Income	389.97
Sponsorships	352
Misc (Pet Insurance Commissions, ETC)	1038.39
Total Income	£34,663.71
Gross Profit	£34,663.71

Expenditure	31 Dec 23
Cost of fundraising	1165.90
Maintenance	7667.91
Ancillary Help	4985.99
Insurance	912.09
Shop	8937.56
Van	0
Vet Fees	2595.60
Cat Fees	9384.50
Animal Feed	8745.17
Cat Food	2557.60
Animal Other	528.62
Telephone	732.17
Advertising	243.66
Goods Purchased	839.99
Postage & Stationary	489.64
Professional Fees	636
Subscription	616.40
Total Operating Expenses	£50,738.80
Net Profit	-£16,075.09

Pets in Need Balance Sheet

Year Ending 2024

2024

<u>Bank Accounts</u>	31.12.24
NatWest	28905.10
RBS Gold Deposit	6550.45
Quilter	55897.07
Barclays	50424.53
Cash	932.54
Total	£142,709.69

Expenditure	61,823.26
Income	41,370.44
Deficit	-20,452.82

Balance	<u>£142,709.69</u>
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2023

<u>Bank Accounts</u>	31.12.23
NatWest	57016.66
RBS Gold Deposit	5741.11
Quilter	50707.50
Barclays	49677.24
Cash	20.00
Total	£163,162.51

Expenditure	50,738.80
Income	34,663.71
Deficit	-16,075.09

Balance	<u>£163,162.51</u>
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PETS IN NEED

EST 1993

Pets in Need Lancs

Registered Charity No. 1020244

Reynards Bank
Turton Road
Tottington
Bury
Lancashire
BL8 3QE
01204 885836

11th July 2025

To Pets in Need Trustees,

As an independent examiner I have reviewed the accounts and accounting records for Pets in Need Lancashire for the year ending 31st December 2024.

I can confirm that:

- Proper accounting records have been kept
- The accounts agree with the accounting records
- There are no unusual items of income or expenditure

Yours Faithfully

Donna Brown

158 Bolton Road West
Ramsbottom
Bury
BL0 9PD

PETS IN NEED (LANCASHIRE)

England & Wales - Charity number 1020244

Accounts

Pets in Need Treasurers Report Year End 31/12/2023

Income was lower in 2023 compared to 2022. We received a legacy in the last year which boosted our income. Donations were averaging the same when comparing the two years. Our annual open day made a £1.5k gain compared to the previous year which is fantastic. Bankers Orders were averaging the same to the previous year and investment income on the Quilter portfolio hadn't really done very much over the 12 months. Shop takings were slightly higher in 2023 compared to 2022. We held various fundraising events throughout the year which included our open day, fairs and garage sales.

Lower income this year and high expenditure for the charity meant that we had a significant deficit in 2023. Cost of maintenance for the site was similar compared to the year prior. Overall animal feed was several thousand higher compared to the previous year. Shop expenditure averaged the same.

The cost of living crisis has impacted us as a charity due to rising costs of utility bills and the cost of consumables, veterinary bills and animal feeds being much higher. Going forward, donations from the public and fundraising will be more important than ever before due to these rising costs.

Emily Freeman Treasurer 18/05/2024

Pets in Need Chairman's report 2023

It has been an unusual year in the operations of Pets in Need in 2023. Following the sad passing of the charity's founder Mrs Dorothy Maden in January 2023 the charity has continued operations with the uncertainty that the final Will and testament of Mrs Maden is unclear and we await the outcome. At the time of writing, we are unclear of the outcome of probate and thus whether the charity has a site to operate from or not. Our reserves are strong, but need to be preserved as they may be required to either maintain and develop the site if we are the beneficiary of the Will, have to relocate or close the charity if we no longer have a site. The shop has been loss making and we need to consider whether it is viable to continue it's opening or consider closure as our other fundraising substantially exceeds the shop's contribution to operating costs.

Committee

I have been very grateful for the support and encouragement of the committee. I am mindful with my current work commitments I have not been as actively involved as previously. The committee will need to make some substantial decisions this year on site, fundraising and future operations in the coming months. We have continued to implement good accounting standards and good governance.

Operations

We have however managed to return to some degree of normality in animal care but have had reduced shop opening and reduced incomes. I am very grateful for the volunteers who continue to come to look after the animals and open the shop, and welcome the new volunteers.

Animal care

I am very proud of the work that the volunteers do in and around the charity – the dedication and hard work to the welfare of the animals at the sanctuary is clearly evident. We have many animals seeing out their days happily in our care

with substantial vet bills to support that care. Many cats have been rescued and brought back to good health, then rehomed, this has been limited by the uncertainty of continued operations.

Volunteers

We previously had diminishing number of volunteers, so the work had fallen on fewer shoulders. I am pleased to see that more volunteers have come forward, but we still rely on a small, core group to keep care going. The commitment of our volunteers is what makes this charity and is hugely appreciated, and I give my great thanks to all still involved and welcome the recent additions.

Fundraising

As described last year the shop is no longer a viable income generator and we should give serious consideration to closure. Marian and her fellow volunteers have continued valiantly with assistance from new volunteers, but the landlord has increased rent, the shop cannot open many days and takings are low, partly due to location and being a cash only business. We must consider the future.

Thank you all for your support over many years.

The annual open day and dog show and other fundraisers have been a great success and other fundraising ideas been explored which have made a great start.

Audit

We have reappointed an independent Auditor – Donna Brown - to review the accounts.

Conclusion

I would like to thank all the volunteers and trustees for your support of Pets in Need.

Andrew White

Chair, Pets in Need (Lancashire)

May 2024

Pets in Need (Lancashire) Registered Charity No. 1020244

**Profit and Loss
Pets in Need**

1 January 2023 to 31 December 2023

Income	31 Dec 23
Donations	4922.49
CAT Donations	2073
Donation Boxes	152.24
Stalls/Events	5411.14
Open Day	4625.60
Shop	11031.42
Grants	0
Legacies	4000
Bankers Orders	667.46
Investment Income	389.97
Sponsorships	352
Misc (Pet Insurance Commissions, ETC)	1038.39
Total Income	£34,663.71
Gross Profit	£34,663.71

Expenditure	31 Dec 23
Cost of fundraising	1165.90
Maintenance	7667.91
Ancillary Help	4985.99
Insurance	912.09
Shop	8937.56
Van	0
Vet Fees	2595.60
Cat Fees	9384.50
Animal Feed	8745.17
Cat Food	2557.60
Animal Other	528.62
Telephone	732.17
Advertising	243.66
Goods Purchased	839.99
Postage & Stationary	489.64
Professional Fees	636
Subscription	616.40
Total Operating Expenses	£50,738.80
Net Profit	-£16,075.09

**Profit and Loss
Pets in Need**

1 January 2022 to 31 December 2022

Income	31 Dec 22
Donations	5004.85
CAT Donations	1562
Donation Boxes	96
Stalls/Events	3630.78
Open Day	3112.77
Shop	10352.72
Grants	500
Legacies	39397.97
Bankers Orders	680.93
Investment Income	-6302.16
Sponsorships	0
Misc (Pet Insurance Commissions ETC.)	993.15
Total Income	£59,029.01
Gross Profit	£59,029.01

Expenditure	31 Dec 22
Cost of fundraising	15
Stock	-
Maintenance	8373.98
Ancillary Help	4974.22
Insurance	1154.07
Shop	8549.06
Van	704.20
Vet Fees	6094.61
Cat Fees	11978.63
Animal Feed	5469.63
Cat Food	1507.23
Animal Other	742.76
Telephone	345.26
Advertising	165.97
Goods Purchased	1518.84
Postage & Stationary	341.37
Professional Fees	4264.16
Subscription	0
Total Operating Expenses	£56,198.99
Net Profit	£2,830.02

Pets in Need Balance Sheet Year Ending 2023

2023

<u>Bank Accounts</u>	31.12.23
NatWest	57016.66
RBS Gold Deposit	5741.11
Quilter	50707.50
Barclays	49677.24
Cash	20.00
Total	£163,162.51
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Expenditure	50738.80
Income	34663.71
Deficit	-16075.09
Balance	<u>£163,162.51</u>

2022

<u>Bank Accounts</u>	31.12.22
NatWest	73678.30
RBS Gold Deposit	5292.81
Quilter	50785.99
Barclays	49208.77
Cash	271.73
Total	£179,237.60
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Expenditure	56,198.99
Income	59,029.01
Surplus	2,830.02
Balance	<u>£179,237.60</u>



PETS IN NEED
EST 1993

Pets in Need Lancs

Registered Charity No. 1020244

Reynards Bank
Turton Road
Tottington
Bury
Lancashire
BL8 3QE
01204 885836

22th May 2024

To Pets in Need Trustees,

As an independent examiner I have reviewed the accounts and accounting records for Pets in Need Lancashire for the year ending 31st December 2023.

I can confirm that:

- Proper accounting records have been kept
- The accounts agree with the accounting records
- There are no unusual items of income or expenditure

My recommendations:

- To produce legitimate receipts for all purchases eg Amazon and eBay

Yours Faithfully

Donna Brown

158 Bolton Road West
Ramsbottom
Bury
BLO 9PD

PETS IN NEED (LANCASHIRE)

England & Wales - Charity number 1020244

Accounts

Pets in Need Treasurers Report

Year End 31/12/2022

Income was higher in 2022 compared to 2021. We received several legacies in the last year which boosted our income. Donations were slightly down compared to 2021 as was cat donations. Our annual open day made a £1k loss compared to the previous year, however this could have been due to the extreme weather temperatures we experienced over the summer months. Bankers Orders were reduced compared to the previous year and investment income on the Quilter portfolio had made a loss over the course of 12 months. Shop takings were higher in 2022 compared to 2021. We held various fundraising events throughout the year which included a quiz night, open day and stalls at local events etc.

Expenditure in 2022 was £5k higher for the charity compared to 2021. Cost of maintenance for the site was similar compared to the year prior. Vet fees for our larger animals doubled in 2022 but cat fees expenditure was similar to 2021. Professional fees were also higher in the year end. Animal feed expenditure was similar when comparing each year. Shop expenditure was slightly higher in the last year compared to 2021.

In summary, our income would be much lower if we had not received several legacies and would have been making a significant loss if it was not for this. The cost of living crisis has impacted us as a charity due to rising costs of utility bills and the cost of consumables, veterinary bills and animal feeds being much higher. Going forward, donations from the public and fundraising will be more important than ever before due to these rising costs.

Emily Freeman
Treasurer
12/05/2023

Pets in Need Chairman's report 2022

It has been a more normal operational charity year at Pets in Need in 2022.

Although not within 2022, the sad passing of the charity's founder Mrs Dorothy Maden in January 2023 marks the end of an era. We would all like to thank Dorothy for her love and care of the many animals and people who have passed through Pets in need over 3 decades.

We shall continue to run the charity until we hear the outcome of probate, which may take some time and what implications that has for the site and our ability to operate.

Committee

I have been very grateful for the support and encouragement of the committee.

We have continued to implement good accounting standards and good governance. Emily Freeman and I are stewarding the finances to fulfil the requirements of the constitution, so the officers control the assets of the charity.

Operations

The cost of living crisis rather than the Covid-19 pandemic have had a substantial impact on the fundraising. We have however managed to return to some degree of normality in animal care but have had reduced shop opening and reduced incomes.

I am very grateful for the volunteers who continue to come to look after the animals and open the shop, and welcome the new volunteers.

Animal care.

I am very proud of the work that the volunteers do in and around the charity – the dedication and hard work to the welfare of the animals at the sanctuary is clearly evident.

We have many animals seeing out their days happily in our care with substantial vet bills to support that care. Many cats have been rescued and brought back to good health, then rehomed, this has been limited by the uncertainty of continued operations.

Volunteers

We previously had diminishing number of volunteers, so the work had fallen on fewer shoulders. I am pleased to see that more volunteers have come forward, but we still rely on a small, core group to keep care going. The commitment of our volunteers is what makes this charity and is hugely appreciated, and I give my great thanks to all still involved.

Fundraising

We had reduced income from the shop due to the enforced limited opening due to smaller volunteer numbers and the reduction in customers in the Astley bridge area of Bolton, so the ability of the shop to raise funds has dropped. The shop has changed landlord, who has also put up the rent, to levels that make the viability of the shop questionable. The shop has a committed group of volunteers, led by Marian Owen. Thank you all for your support.

The annual open day and dog show had to be cancelled due to excessive heat, limiting fundraising substantially.

Audit

We have reappointed an independent Auditor – Donna Brown - to review the accounts.

Conclusion

I would like to thank all the volunteers and trustees for your support of Pets in Need.

Andrew White

Chair, Pets in Need (Lancashire)

May 2023

Profit and Loss
Pets in Need
1 January 2022 to 31 December 2022

Income	31 Dec 22
Donations	5004.85
CAT Donations	1562
Donation Boxes	96
Stalls/Events	3630.78
Open Day	3112.77
Shop	10352.72
Grants	500
Legacies	39397.97
Bankers Orders	680.93
Investment Income	-6302.16
Sponsorships	0
Misc (Pet Insurance Commissions ETC.)	993.15
Total Income	£59,029.01
Gross Profit	£59,029.01

Expenditure	31 Dec 22
Cost of fundraising	15
Stock	-
Maintenance	8373.98
Ancillary Help	4974.22
Insurance	1154.07
Shop	8549.06
Van	704.20
Vet Fees	6094.61
Cat Fees	11978.63
Animal Feed	5469.63
Cat Food	1507.23
Animal Other	742.76
Telephone	345.26
Advertising	165.97
Goods Purchased	1518.84
Postage & Stationary	341.37
Professional Fees	4264.16
Subscription	0
Total Operating Expenses	£56,198.99

Net Profit **£2,830.02**

Profit and Loss
Pets in Need
1 January 2021 to 31 December 2021

Income	31 Dec 21
Donations	5820.96
CAT Donations	2295
Donation Boxes	100.19
Stalls/Events	3087.04
Open Day	4241.01
Shop	8680.78
Grants	12336.21
Legacies	0
Bankers Orders	1345
Investment Income	3939.39
Sponsorships	0
Misc (Pet Insurance Commissions)	140.84
Total Income	£41,986.42
Gross Profit	£41,986.42

Expenditure	31 Dec 21
Cost of fundraising	596.24
Stock	-
Maintenance	9704.54
Ancillary Help	5662.06
Insurance	1200.53
Shop	6487.62
Van	1434.30
Vet Fees	3148.67
Cat Fees	10834.86
Animal Feed	5551.30
Cat Food	1595.99
Animal Other	716.04
Telephone	458
Advertising	150
Goods Purchased	1388.74
Postage & Stationary	270.14
Professional Fees	1038
Subscription	20
Total Operating Expenses	£50,257.03

Net Profit **-£8,270.61**

Pets in Need Balance Sheet Year Ending 2022

2022

<u>Bank Accounts</u>	31.12.22
NatWest	73678.30
RBS Gold Deposit	5292.81
Quilter	50785.99
Barclays	49208.77
Cash	271.73
Total	£179,237.60

Expenditure	56,198.99
Income	59,029.01
Surplus	2,830.02
Balance	<u>£179,237.60</u>

2021

<u>Bank Accounts</u>	31.12.21
NatWest	65344.81
RBS Gold Deposit	4711.15
Quilter (nee Old Mutual Wealth)	57134.42
Barclays	49161.27
Cash	55.93
Total	£176,407.58

Expenditure	50,257.03
Income	41,986.42
Deficit	-8,270.61
Balance	<u>£176,407.58</u>



Pets in Need Lancs

Registered Charity No. 1020244

Reynards Bank
Turton Road
Tottington
Bury
Lancashire
BL8 3QE
01204 885836

24th May 2023

To Pets in Need Trustees,

As an independent examiner I have reviewed the accounts and accounting records for Pets in Need Lancashire for the year ending 31st December 2022.

I can confirm that:

- Proper accounting records have been kept
- The accounts agree with the accounting records
- There are no unusual items of income or expenditure

My recommendations:

- To produce legitimate receipts for all purchases eg Amazon and eBay

Yours Faithfully

Donna Brown

158 Bolton Road West
Ramsbottom
Bury
BLO 9PD

PETS IN NEED (LANCASHIRE)

England & Wales - Charity number 1020244

Accounts

Pets in Need Treasurer's Report Year End 31/12/2021

As a comparison, our expenditure was much higher in 2021 compared to 2020. The sanctuary maintenance was higher than previous due to having roofs replaced on most of the outbuildings and the cost of electricity rising. Ancillary help was slightly higher in 2021 compared to the year before. Vet and cat fees were the same as 2020. We spent more on animal feed in 2021 than the previous year which might be due to the cost of living escalating. We spent much more money on goods purchased than the previous year as we were not able to organise much fundraising in 2020 therefore did not spend as much on this. We received a further three grants in 2021 from the local council as part of the Covid-19 Relief scheme – which helped keep our income up as our charity shop was closed from January – April due to local restrictions. The shop takings were higher in 2021 as the shop reopened in April and stayed open until the end of the year. We'd like to thank Marian and all the shop volunteers for keeping this source of income going. We were able to start fundraising properly again after June and held our Open Day and Dog show for the first time in two years which is always an income booster. We also held a quiz night which helped boost income and organised various online raffles on our Facebook page to help bring in an income which were successful. Our bankers orders had doubled in 2021 compared to 2020 as more people prefer to give regular donations online. Investment income was up slightly in 2021 compared to previously and we have been receiving income in the way of Pet Insurance Commissions. To summarise, our income was lower than 2020 due to the grants we received in that year. Expenditure was higher in 2021 than 2020 as we had to carry out maintenance to the buildings at the sanctuary.

Emily Freeman
Treasurer
05/07/22

Pets in Need Chairman's report 2021

It has been a less disrupted year at Pets in Need, as we came out of the pandemic.

Committee

I have been very grateful for the support and encouragement of the committee. I would like to thank Georgina Ahern and Fi Hayton for joining the committee. Unfortunately, Gary Wild has left, but I thank him for his support in his time on the committee. All are very active volunteers with substantial responsibilities looking after our animals.

We have continued to implement good accounting standards and good governance. Emily Freeman and I are stewarding the finances to fulfil the requirements of the constitution, so the officers control the assets of the charity.

Operations

The continuance of the Covid-19 pandemic had a substantial impact on both the ability to operate the charity and the fundraising.

We had to close the sanctuary to public access for the first part of the year, and the lockdown regulations affected the shop being able to open.

I am very grateful for the volunteers who have still come to look after the animals and open the shop when legally possible through these difficult times.

Animal care

I am very proud of the work that the volunteers do in and around the charity – the dedication and hard work to the welfare of the animals at the sanctuary is clearly evident and has continued throughout these difficult times.

We have many animals seeing out their days happily in our care. Many cats have been rescued and brought back to good health, then rehomed.

Volunteers

We have had diminishing number of volunteers, so the work has fallen on fewer shoulders. We need more volunteers if we are to continue sustainably. The commitment of our volunteers is what makes this charity and is hugely appreciated, and I give my great thanks to all still involved.

Fundraising

We had reduced income from the shop due to the enforced limited opening due to covid regulations and protecting our vulnerable volunteers. We were not able to obtain grants via Bolton Council as we did in the previous year so income

Pets in Need (Lancashire)
Registered Charity No. 1020244

dropped. At the same time the landlord changed and the rent increased, further reducing the ability of the shop to raise funds. The shop has a committed group of volunteers, led by Marian Owen. Thank you all for your support.

The first event of the year was the annual open day and dog show, which we almost lost due to forecast storms. Our supporters turned out in incredible numbers and the charity raffle made a huge impact on fundraising, producing a record day.

Audit

We have appointed an independent Auditor – Donna Brown - to review the accounts.

Conclusion

I would like to thank all the volunteers and trustees for your support in developing Pets in Need for the future.

Andrew White
Chair, Pets in Need (Lancashire)
July 2022

Pets in Need Balance Sheet

2021

<u>Bank Accounts</u>	31.12.21
NatWest	65344.81
RBS Gold Deposit	4711.15
Quilter (nee Old Mutual Wealth)	57134.42
Barclays	49161.27
Cash	55.93
Total	£176,407.58
<hr/>	
Expenditure	50,257.03
Income	41,986.42
Deficit	-8,270.61
<hr/>	
Balance	<u>£176,407.58</u>

2020

<u>Bank Accounts</u>	31.12.20
NatWest Current	75765.33
RBS Gold Deposit	3292.30
Old Mutual Wealth	56058.62
Barclays	48780.11
Barclays	376.25
Cash	405.58
Total	£184,678.19
<hr/>	
Expenditure	44,323.62
Income	46,560.03
Surplus in the year	2,239.19
<hr/>	
Balance	<u>£184,678.19</u>

**Profit and Loss
Pets in Need
1 January 2021 to 31 December 2021**

Income	31 Dec 21
Donations	5820.96
CAT Donations	2295
Donation Boxes	100.19
Stalls/Events	3087.04
Open Day	4241.01
Shop	8680.78
Grants	12336.21
Legacies	0
Bankers Orders	1345
Investment Income	3939.39
Sponsorships	0
Misc (Pet Insurance Commissions)	140.84
Total Income	£41,986.42
Gross Profit	£41,986.42

Expenditure	31 Dec 21
Cost of fundraising	596.24
Stock	-
Maintenance	9704.54
Ancillary Help	5662.06
Insurance	1200.53
Shop	6487.62
Van	1434.30
Vet Fees	3148.67
Cat Fees	10834.86
Animal Feed	5551.30
Cat Food	1595.99
Animal Other	716.04
Telephone	458
Advertising	150
Goods Purchased	1388.74
Postage & Stationary	270.14
Professional Fees	1038
Subscription	20
Total Operating Expenses	£50,257.03
Net Profit	-£8,270.61

**Profit and Loss
Pets in Need
1 January 2020 to 31 December 2020**

Income	31 Dec 20
Donations	5517.85
CAT Donations	2738.00
Donation Boxes	558.46
Stalls/Events	233.75
Open Day	2943.00
Shop	6058.83
Grants	14400.00
Legacies	9516.61
Bankers Orders	655.00
Investment Income	3201.54
Sponsorships	48.00
Misc (Pet Insurance Commissions)	163.99
Total Income	46,560.00

Gross Profit £46,560.00

Expenditure	31 Dec 20
Cost of Fundraising	599.93
Stock	-
Maintenance	6705.69
Ancillary Help	4701.16
Insurance	1143.35
Shop	7088.56
Van	1182.20
Vet Fees	3386.50
Cat Fees	10620.43
Animal Feed	3868.51
Cat Food	2057.18
Animal Other	1135.17
Telephone	401.06
Advertising	0
Goods Purchased	161.42
Postage & Stationary	820.46
Professional Fees	382
Subscription	70
Total Operating Expenses	£44,323.62

Net Profit **£2,236.41**



Pets in Need Lancs

Registered Charity No. 1020244

Reynards Bank
Turton Road
Tottington
Bury
Lancashire
BL8 3QE
01204 883846

5th July 2022

To Pets in Need Trustees,

As an independent examiner I have reviewed the accounts and accounting records for Pets in Need Lancashire for the year ending 31st December 2021.

I can confirm that:

- Proper accounting records have been kept
- The accounts agree with the accounting records
- There are no unusual items of income or expenditure
- There are no material matters of concern to draw to the attention of the Trustees – other than the current signatories on the Quilter Investment Portfolio. These need to be brought up to date as soon as possible and the current names removed.

Yours Faithfully

A handwritten signature in black ink, appearing to read 'D. Brown', with a flourish at the end.

Donna Brown

158 Bolton Road West
Ramsbottom
Bury
BLO 9PD

PETS IN NEED (LANCASHIRE)

England & Wales - Charity number 1020244

Accounts

Pets in Need (Lancs)
Registered Charity No. 1020244
Minutes of AGM
Mon 23 Aug 2021 @ 7:30 - 8pm

AGM started at 7:30pm with a warm welcome from the Chairman.
 Welcome to Fi Slater and Bev Sale who attended the meeting.

No.	Notes
	<p>Present: Chairman – Andrew White Treasurer – Emily Freeman Secretary – Samantha White (minute taker)</p> <p>Trustees: Marian Owen, Harry Grundy, Margaret Parker.</p> <p>Attendees: Fi Slater, Beverley Sale.</p> <p>Apologies: Georgina Ahern</p> <p>Resignations from the Committee: Gary Wild</p>
	<p>Conflict of Interest Declaration: As at previous meetings, Andrew declared that because he is Chair and Samantha is Secretary that there would be no occasions where they solely made decisions regarding PIN. There would always be a third committee member involved. The committee acknowledged and agreed with this declaration.</p>
1.	<p>Minutes from last AGM meeting (July 2021) Minutes were agreed to be a true and accurate record of the meeting – proposed by Emily Freeman and seconded by Andrew White.</p> <p>Matters arising: The PIN constitution amendment is on the agenda for this AGM, the proposed action was delayed due to the Covid pandemic.</p>
2.	<p>Reports and accounts</p> <p>Chair Report: Andrew presented his report as Chair. The full report can be found in Appendix 1. Andrew formally thanked the committee and volunteers for all their efforts in the last year, a very difficult year for a number of reasons due to Covid, and personally for many people.</p> <p>Treasurer’s Report: Emily presented the Treasurer report. The full report can be found in Appendix 2. Andrew formally thanked Emily for the work on the finance for the Charity in the last year and recognised the time that is dedicated to this.</p> <p>Accounts: The accounts prepared by Emily Freeman for the year ending Dec 2020 have been audited by Sean Moriarty. These were received and discussed as part of the Treasurers report, presented by Emily Freeman. The full report can be found in Appendix 2.</p>
3.	<p>Appointment of Charity Officers Only one nomination was received prior to the meeting from Marian Owen nominating Emily Freeman as Treasurer. Andrew White and Samantha White had previously tendered their resignations from the committee, but in the absence of anyone willing to take on the roles of Chair and Secretary, Andrew and Samantha both agreed that they would continue as officers. The committee</p>

	<p>discussed this, and nominations from the committee members were then put forward for the roles of Chair and Secretary.</p> <p>Chair – Andrew White. Proposed by Emily Freeman, seconded by Margaret Parker Treasurer – Emily Freeman. Proposed by Marian Owen, seconded by Beverley Sale Secretary –Samantha White. Proposed by Margaret Parker, seconded by Marian Owen</p>
4.	<p>Election of new trustees to the Committee Andrew explained the need for new committee members.</p> <p>Fi Slater has indicated that she would be happy to join the committee – her appointment as a trustee was proposed by Andrew White and seconded by Beverley Sale. Voted on unanimously by the rest of the committee.</p> <p>Georgina Ahern has indicated that she will be happy to join the committee and as yard lead. Proposed Emily Freeman, seconded by Margaret Parker.</p> <p>Action: Sam White to send trustee declaration forms for completion to Fi Slater and Georgina Ahern.</p> <p>Gary Wild has resigned from the committee. Andrew formally thanked Gary for his work on the committee and as Yard Lead at the sanctuary.</p> <p>Andrew confirmed that all other committee members are happy to remain as trustees on the committee.</p>
5.	<p>Alteration to the Constitution Andrew spoke to David Porter who wrote the PIN constitution in May 2020. The Charity is on Reynard’s Bank land currently and has been there for 30 years. Covid was increasing at this point, and Mr Porter was shielding so was not prepared to do the site visit, which he wanted to undertake prior to updating the Constitution.</p> <p>Harry queried if the Charity had rights to remain on the land indefinitely since we have been there 30 years. Andrew says there is nothing in the Constitution to say this. Discussion around Charity’s tenure on the land at the animal sanctuary.</p> <p>Online banking has been introduced in 2020 – this can be added as an addendum to the Constitution, to formally include the use of online banking. Committee agreement - no other changes to the constitution at this time.</p> <p>Action – Andrew to send the finance related paragraph and other things for updating to the committee for comment, and then Andrew to approach David Porter or a colleague at the solicitors to add an Addendum.</p>
6.	<p>Any other business None.</p>
7.	<p>The meeting closed at 8:15pm</p>

Appendix 1:

Pets in Need Chairman's report 2020

It has been a very disrupted year at Pets in Need.

Committee

I have now had a full year as chair of the charity. I have been very grateful for the support and encouragement of the committee.

I would like to thank Gary Wild for joining the Committee and taking on substantial responsibilities as yard lead.

We have implemented the recommendations of the independent auditor last year to ensure we meet current accounting standards and financial good governance. Emily Freeman and I have brought the finances of the charity into the modern age with online banking and new bank accounts, which reflects the constitution, so the officers control the assets of the charity.

Operations

Due to the Covid-19 pandemic, we have had a dramatic impact on both the ability to operate the charity and the fundraising.

We had to close the sanctuary to public access for the year from mid-March 2020. I am very grateful for the volunteers who have still come to look after the animals through these difficult times. We have put in better communications via the notice boards, and sanitation equipment to keep people safe and used the WhatsApp groups to keep people informed of the arrangements to keep all people and animals safe.

Animal care.

I am very proud of the work that the volunteers do in and around the charity – the dedication and hard work to the welfare of the animals at the sanctuary is clearly evident.

We have many animals seeing out their days happily in our care. Many cats have been rescued and brought back to good health, then rehomed.

The rabbit pen has been refurbished through the generosity and work done by Gary and Kath Wild.

Volunteers

The commitment of our volunteers is what makes this charity and is hugely appreciated, and I give my great thanks to all involved.

Fundraising

We had reduced income from the shop due to the enforced lockdown closure for several months and then limited opening due to looking after the volunteers who staff the shop. We were able to apply for and obtain grants via Bolton Council to allow us to continue to pay the rent and prevent losses to the charity.

The shop has a committed group of volunteers, led by Marian Owen. Thank you all for your support.

All the events were unfortunately cancelled due to Covid, so a charity raffle was organised in place of the open day, which raised much needed funds and was drawn by Dorothy in the garden at the Sanctuary.

Audit

We have appointed an independent Auditor – Sean Moriarty - to review the accounts.

Conclusion

I would like to thank all the volunteers and trustees for your support in developing Pets in Need for the future.

Andrew White

Chair, Pets in Need (Lancashire)

August 2021

Appendix 2:

Pets in Need Treasurer's Report Year End 31.12.20

2020 has been quite a remarkable year for Pets in Need considering the Coronavirus Pandemic and the impact it had on our fundraising for the charity.

As a comparison, our income is up nearly £5k more in 2020 than what it was in 2019 and our sanctuary running costs have continued to decline over the last couple of years which again is nearly £5k less in 2020 than what it was in 2019. We started the year off well with a legacy of £9.5k which can be a one-off income. £10k of our income in 2020 was through the government Covid relief scheme for small business that had to shut during the pandemic. Our charity shop made a loss of £12,523 in 2020 compared to the previous year which was due to various national lockdowns and government guidance - however bumped up with the government grant we received in the May. Donations made to the sanctuary were up by 50% more than 2019. Donations paid monthly into the bank account are down slightly in 2020 by £300 but can be reflected in the physical donations made. Investment income is also up by £1k than in 2019. Cat donations and rehoming is the same as the previous year contrary to belief.

The cost of sanctuary maintenance is down by 50% compared to 2019. We didn't hold any fundraising stalls during 2020 therefore the balance is nil. The cost of ancillary help in 2020 is on par with 2019 give or take a few hundred pounds. Shop expenses for both years are the same however, shut for most of 2020. Vet fees for our large animals are slightly higher in 2020 than 2019 however we have several animals now on long term medication. Cat vet fees have cost us £4.2k more than the previous year. However, we also have included rabbits and other small furrries in those figures that have needed veterinary treatment in the past 12 months. We have spent £2k less on animal feed in 2020 than in 2019 and spent over £1k more on cat food. However, we spent many months with the same cats due to rehoming being suspended hence the reflection in spending more.

The only fundraising we were able to carry out was our Summer Raffle which was done online and the winning tickets drawn remotely and in a Covid safe manner. We raised £2943 through our efforts.

This last year has been difficult for us in the sense of we would have truly struggled if we didn't have the option of the Covid Relief Scheme to help pay for the shop costs and sanctuary running costs and all the kind donations we received over the 12-month period.

We have managed to set up a new bank account with NatWest in the November with the option of online banking which will help massively see the outgoings and incomings on a more frequent basis. Most monies in RBS were moved across to NatWest to have more day-to-day access to funds. RBS has been kept open as it still receives regular income from unknown supporters.

2020 was overall successful and our expenditure is starting to decrease which is interesting to see. We hope for a better 2021 overall!

Emily Freeman
Hon. Treasurer
19/08/2021

Pets in Need Balance Sheet

2020

<u>Bank Accounts</u>	31.12.20
NatWest Current	75765.33
RBS Gold Deposit	3292.30
Old Mutual Wealth	56058.62
Barclays	48780.11
Barclays	376.25
Cash	405.58
Total	£184,678.19
<hr/>	
Expenditure	44,323.62
Income	46,560.03
Surplus in the year	2,239.19
Balance	<u>£184,678.19</u>

<u>Bank Accounts</u>	31.12.19
RBS Gold Deposit	78218
RBS Current	2040
Old Mutual	52596
Barclays	48741
Barclays	376
Cash	468
Total	182439
<hr/>	
Expenditure	49163.15
Income	41679.02
Deficit	-7484.13
Balance	<u><u>182439</u></u>

**Profit and Loss
Pets in Need
1 January 2020 to 31 December 2020**

Income	31 Dec 20
Donations	5517.85
CAT Donations	2738.00
Donation Boxes	558.46
Stalls/Events	233.75
Open Day	2943.00
Shop	6058.83
Grants	14400.00
Legacies	9516.61
Bankers Orders	655.00
Investment Income	3201.54
Sponsorships	48.00
Misc (Pet Insurance Commissions)	163.99
Total Income	46,560.00

Gross Profit £46,560.00

Expenditure	31 Dec 20
Cost of Fundraising	599.93
Stock	-
Maintenance	6705.69
Ancillary Help	4701.16
Insurance	1143.35
Shop	7088.56
Van	1182.20
Vet Fees	3386.50
Cat Fees	10620.43
Animal Feed	3868.51
Cat Food	2057.18
Animal Other	1135.17
Telephone	401.06
Advertising	0
Goods Purchased	161.42
Postage & Stationary	820.46
Professional Fees	382
Subscription	70
Total Operating Expenses	£44,323.62

Net Profit **£2,236.41**

**Profit and Loss
Pets in Need
1 January 2019 to 31 December 2019**

Income	31 Dec 19
Donations	3379.60
CAT Donations	2724.00
Donation Boxes	673.19
Stalls	4067.63
Open Day	4615.31
Shop	19124.57
Sponsors	64.00
Grants	3825.00
Bankers Orders	952.50
Interest Income	2253.22
Total Income	£41,679.02

Gross Profit **£41,679.02**

Stalls	110.00
Stock	890.00
Maintenance	12889.22
Ancillary Help	4448.20
Insurance	1473.88
Shop	6938.53
Van	828.29
Vet Fees	2822.19
Cat Fees	6435.94
Animal Feed	5817.67
Cat Food	1450.48
Telephone	612.82
Advertising	621.84
Goods Purchased	3049.86
Postage	774.00
Total Operating Expenses	£49,163.15

Net Profit **-£7,484.13**



Pets in Need Lancs

Registered Charity No. 1020244

Reynard's Bank
Turton Road
Tottington
Bury
Lancashire BL8
3QE 01204
883846

17th August 2021

The Trustees,

As an independent examiner I have reviewed the accounts and underlying accounting records for Pets in Need (Lancashire) for the year ended 31 December 2020.

I can confirm that.

- proper accounting records have been kept
- the accounts agree with the accounting records
- There are no unusual items of income and expenditure
- There are no material matters of concern to draw to the attention of the Trustees

Yours faithfully

DocuSigned by:
Sean Moriarty
79749ACFD85845B...

Sean Moriarty

36 Cann Street
Tottington,
Bury,
BL8 3PF