

# MANCHESTER SOUTH DISTRICT SCOUT COUNCIL

England & Wales · Charity number 1020173

## Details

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**Other names** WYTHENSHAW DISTRICT SCOUT COUNCIL

**Status** Registered

**Legal form** Other

**Registered** 1993-04-23

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** 31 Egerton Road North  
Manchester  
M21 0SN

**Phone** 07971136960

**Email** [anthony.boggiano@mansouthscouts.org.uk](mailto:anthony.boggiano@mansouthscouts.org.uk)

**Website** [www.mansouthscouts.org.uk](http://www.mansouthscouts.org.uk)

## Activities

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**Objects:** TO PROMOTE THE DEVELOPMENT OF YOUNG PEOPLE IN ACHIEVING THEIR FULL PHYSICAL, INTELLECTUAL, SOCIAL AND SPIRITUAL POTENTIALS AS INDIVIDUALS, AS RESPONSIBLE CITIZENS AND AS MEMBERS OF THEIR LOCAL, NATIONAL AND INTERNATIONAL COMMUNITIES

**Activities:** To support scouting in the Manchester South area and promote scouting as a worthwhile activity for young people. To assist in the organisation and training of scout leaders. To provide financial administrative and management support to scout groups in the district.

## Classification

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- **How:** Other Charitable Activities
- **What:** Education/training
- **Who:** Children/young People

## Geography

- Manchester City

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£82,796	£101,433	-	-
2024-03-31	£78,657	£145,484	-	-
2023-03-31	£95,582	£82,985	-	-
2022-03-31	£96,174	£38,030	-	-
2021-03-31	£76,888	£40,527	-	-

## Trustees

Name	Role	Appointed
<b>Anthony Boggiano</b>	Chair	2018-06-06
Daniel Noble		2024-06-26
Jonathan Allerton		2020-06-29
Kirstie Lowe		2024-06-26
Lee O'Neil		2023-10-12
Liam Hudspith		2024-06-26
Philip Gunhouse		
Shakila Ellahi		2023-10-12
Shane Nolan		2018-06-06

**MANCHESTER SOUTH DISTRICT SCOUT COUNCIL**

England & Wales - Charity number 1020173

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# Accounts

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Accounts for the year ended 31 March 2025

## MANCHESTER SOUTH DISTRICT SCOUT COUNCIL

TRUSTEES: Ex-Officio / Appointment	Name
DISTRICT LEAD VOLUNTEER	PHILIP SUMNER (ACTING)
TRUSTEES: <i>Elected</i>	
CHAIR	ANTHONY BOGGIANO
TREASURER	PHILIP GUNHOUSE
	LEE O'NEILL
	DANIEL NOBLE
	LIAM HUDSPITH
	KIRSTIE LOWE
	SHAKILA ELAHI
	SHANE NOLAN
	JONATHAN ALLERTON

<b>Bankers:</b>	Unity Trust Bank Four Brindley Place, Birmingham, B1 2jb.
<b>District Registration Number with The Scout Association:</b>	17118
<b>Charity Registration Number:</b>	1020173
<b>Contact Name And Address:</b>	Anthony Boggiano (Chair) 31 Egerton Road North, Manchester, M21 0SN.

### Treasurers Report 2024–25

Thanks to all group treasurers as all deadlines for payment of capitation were met for County. The accounts require signing off by the Independent Examiner for submission to the Charities Commission. The District continues to raise a District levy to support the opening of new sections/groups, training, administration costs and other activities in the District.

**Capitation:** All bar 1 group met their capitation within the year end, my thanks go to the treasurers of individual groups who enabled this to be achieved. The outstanding amount of £2,990 was paid on 4<sup>th</sup> April 2025 but is accounted for as an outstanding asset. Network

currently does not have any members. The Explorer units continue to have accounting and payments passed through their hosting groups.

The growth of new groups and sections presents an initial challenge and risk to the District. The new groups and sections established this year had their HQ capitation met by the District, partially from the District levy and partly from grants and charitable funds.

**Training:** County has covered the cost of most training since September 2010, which now includes First Aid training. The District supports specific agreed training outside County, when appropriate. In addition, District had agreed to pay 50% of Gilwell reunion fees, made this year, but have agreed it will not be offered subsequently without a further grant becoming available.

**Badges:** Badges are now accounted for in the District Accounts. County and District badges are administered by the District and are issued without charge. Groups purchase all other badges from other sources. Remaining stocks are available to groups for swapping at International events.

**Motion Picture Licence:** The District has applied for a renewal of an umbrella licence on behalf of the groups allowing for the legal use of pre-recorded DVD/Blue Ray media or downloads by groups in support of scouting activities.

**Grants:** A number of grants were received for and paid out to specific groups.

**Minibus:** The main expenditure this year has been the purchase of a new minibus. The capital cost has been met from District funds, the running costs are currently being managed through 123rd covered by hiring fees, with future funding to be reviewed after 12 months of use.

**Fitya:** In early FY2024, a planned growth at 89th Manchester took place with the opening of new Muslim scouting sections, the district funded just under £800 for initial uniforms. Later in the year it became apparent that this new provision required more support than we were able to offer them in Manchester South, as such, in consultation with the county lead Volunteer, the group was separated from 89th and was transferred to Cheadle district and the district trustees wrote off this expense. We wish Fitya well in their new district

The District's policy on reserves is to hold an amount of £4,000 to enable it to sustain any District activity or support any group in the absence of any further funds being available to enable the District to discharge its responsibilities.

The Trustees have identified the major risks to which they believe the District is exposed. They have reviewed these and established systems to mitigate them.

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## Chairs update to the report 2024-25

The past year has been one without a District Lead Volunteers, so we have had a stand in in the form of Phil Sumner, the County Lead Volunteer, whilst a new DLV is recruited, more than ably supported by Jonny Allerton as Deputy District Lead Volunteer.

The District managed to largely maintain its young person membership levels, but there was a high attrition amongst adult volunteers - circa 20% - that is presenting a challenge to most groups in the District.

There was a continued emphasis on Compliance, as Scouting in general changes to respond to the tragic death of Scout Ben Leonard in 2018 and resulting Inquiry, which has seen an overhaul of recruitment, training and accreditation.

Moving forward, there are more changes on the horizon as the County re-organises itself to reduce the number of Districts and ensure there is proper management in place for each of the Districts resulting.

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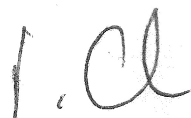
The objects of the District are: -

- To support and develop scouting in Manchester South District.
- The District is a trust established under its rules which are common to all Districts.
- Trustees are appointed in accordance with the Policy, Organisation & Rules of The Scout Association.
- The accounts have been drawn up on the receipts and payments basis, which is consistent with the previous year.

Approved by the Trustees on **22/10/2025** and signed on their behalf by:-



..... **Anthony Boggiano, Chair**



..... **Philip Gunhouse, Treasurer**

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**MANCHESTER SOUTH DISTRICT SCOUT COUNCIL**

**Receipts for the year ended March 31 2025**

<b>Budget</b>	<b>Details</b>	<b>This Year</b>	<b>Last Year</b>
	<b>Membership subscriptions</b>		
	Sub total	73,137.00	73,887.47
	<b>Investment income</b>		
	Bank Interest	973.25	1,064.06
	Other District Funds	0.00	0.00
	Sub total	973.25	1,064.06
	<b>Donations/Grants</b>	8516.78	750.00
	Sub total	8516.78	750.00
	<b>Activities</b>		
	Camps	0.00	0.00
	Events	0.00	0.00
	Jamboree	0.00	2,956.19
	Sub total	0.00	2,956.19
	<b>Fund raising</b>	0.00	0.00
	Sub total	0.00	0.00
	<b>Other Income</b>		
	Misc. Other Income - Loan repayment	0.00	0.00
	Sub total	0.00	0.00
	<b>Sundry receipts</b>		
	Sub total	169.00	0.00
	<b>TOTAL RECEIPTS FOR THE YEAR</b>	<b>82,796.03</b>	<b>78,657.72</b>

## MANCHESTER SOUTH DISTRICT SCOUT COUNCIL

## Payments for the year ended March 31 2025

Budget	Details	This Year	Last Year
	<b>Donations/Grants</b>		
	Payments to Groups	8,391.78	0.00
	Sub total	8,391.78	0.00
	<b>Activities</b>		
	Camps	0.00	103.73
	Events	0.00	450.00
	Jamboree	0.00	10,150.00
	Sub total	0.00	10,703.73
	<b>Fundraising Expenses</b>		
	Sub total	0.00	0.00
	<b>Admin/Establishment Expenses</b>		
	Capitation HQ and County	73,616.00	132,457.00
	Sub total	73,616.00	132,457.00
	<b>Trustee Expenses</b>		
	Expenses ( <a href="#">bank charges</a> )	71.40	72.00
	Sub total	71.40	72.00
	<b>Training</b>		
	Funding of Group training events (50%)	1,763.00	
	Sub total	1,763.00	280.00
	<b>Other Expenses</b>		
	Film and Video Licence	387.64	353.35
	Website (Inc. Online Advertising/OSM)	0.00	351.60
	Gilwell Reunion	425.00	0.00
	Xmas Cards	0.00	0.00
	PPE Costs	0.00	0.00
	Vehicle Excise Duty	150.99	0.00
	Misc Other Expenses	12.48	109.05
	Sub total	976.11	814.00
	<b>Purchase of Capital Equipment</b>		

Minibus (GN61GLK) + branding	15,141.26	
Tent Pegs for District tents	130.00	
Sub total	15,271.26	0.00
<b>Purchase of Badges</b>		
Fitya	797.58	
Sub total	797.58	1,158.00
<b>TOTAL PAYMENTS FOR THE YEAR</b>	<b>101,433.13</b>	<b>145,484.73</b>

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### MANCHESTER SOUTH DISTRICT SCOUT COUNCIL

#### Statement of Assets and Liabilities for the year ended March 31 2025

Budget	Details	This Year	Last Year
<b>Monetary Assets</b>			
	Bank Deposit Account	26,176.88	45,451.14
	Bank Current Account	637.16	
	<b>Sub total</b>	<b>26,814.04</b>	<b>45,451.14</b>
	<b>TOTAL Monetary Assets</b>	<b>26,814.04</b>	<b>45,451.14</b>
<b>Other Monetary Assets</b>			
	Outstanding Balance on Equals Card	0.00	0.00
	Capitation due to district (306th)	2,990.00	0.00
	<b>Sub total</b>	<b>2,990.00</b>	<b>0.00</b>
	<b>Investment Assets</b>	0.00	0.00
<b>Non Monetary Assets</b>			
	Badge Secretary's Stock	0.00	0.00
	<b>Liabilities (payment within the year)</b>	0.00	0.00
	<b>Liabilities (payment after the year)</b>	0.00	0.00
	<b>Contingent Liabilities and Future Obligations</b>	0.00	0.00
	<b>Debts (payment within the year)</b>		
	Capitation not paid	60.50	60.50

# Template for the scrutineer's report to the trustees

## Scrutineer's Report to the Trustees of Manchester South District Scouts Council

I report on the accounts of the Group/District for the year ended .....31st March'25.....

### Respective responsibilities of Trustees and Scrutineer

As the Group's/District's trustees you are responsible for the preparation of the accounts; you consider that neither the audit nor independent examination requirements of the Charities Act 2011 apply. It is my responsibility without carrying out an audit or independent examination to scrutinise the accounts and to report to you.

### Basis of Scrutineer's Statement

In accordance with the directions given in the Group's/District's constitution, I have scrutinised the records and the accounts set out on pages .....1..... to ....6.....

### Scrutineer's Statement

In my opinion the accounts are in accordance with the records produced to me and comply with the constitution.

Name: Johanna Lake. 

Address: 109 Seymour Road South  
Clayton  
Manchester  
M11 4PS.

Date: 10th November '25

**MANCHESTER SOUTH DISTRICT SCOUT COUNCIL**

England & Wales - Charity number 1020173

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# Accounts

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Accounts for the year ended 31 March 2024

## MANCHESTER SOUTH DISTRICT SCOUT COUNCIL

TRUSTEES: Ex-Officio / Appointment	Name
DISTRICT COMMISSIONER	DENE BONAR
TRUSTEES: <i>Elected</i>	
CHAIR	ANTHONY BOGGIANO
SECRETARY	PHIL GUNHOUSE
TREASURER	CHRIS ALLERTON
	TOMMY BROWN
	LOUISE CRASCALL
	LIAM HUDSPITH
	SHANE NOLAN

<b>Bankers:</b>	Unity Trust Bank Four Brindley Place, Birmingham, B1 2jb.
<b>District Registration Number with The Scout Association:</b>	17118
<b>Charity Registration Number:</b>	1020173
<b>Contact Name And Address:</b>	Anthony Boggiano (Chair) 31 Egerton Road North, Manchester, M21 0SN.

### Treasurers Report 2023 – 2024

Thanks to all group treasurers as all deadlines for payment of capitation were met for County. The accounts require signing off by the Independent Examiner for submission to the Charities Commission. The District continues to raise a District levy to support the opening of new sections/groups, training, administration costs and other activities in the District.

**Capitation:** All groups met their capitation within the year end, my thanks go to the treasurers of individual groups who enabled this to be achieved. Network currently does not have any members. The Explorer units continue to have accounting and payments passed through their hosting groups.

The growth of new groups and sections presents an initial challenge and risk to the District. The new groups and sections established this year had their HQ capitation met by the District, partially from the District levy and partly from grants and charitable funds.

**Training:** County has covered the cost of most training since September 2010, which now includes First Aid training. The District supports specific agreed training outside County, when appropriate, this includes training for the District First Response Trainer which was ran at several points throughout the year. In addition, District have now agreed to pay 50% of Gilwell reunion fees.

**Badges:** Badges are now accounted for in the District Accounts. County and District badges are administered by Kevin Lowe (ADC Programme) and are issued without charge. Groups purchase all other badges from other sources. Remaining stocks are available to groups for swapping at International events.

**Motion Picture Licence:** The District has applied for a renewal of an umbrella licence on behalf of the groups allowing for the legal use of pre-recorded DVD/Blue Ray media or downloads by groups in support of scouting activities.

At the end of the year income reserves amounted to **£45,451.14**, this is primarily because this last year had two capitation payments be paid. 2023 capitation payment of £50,064.00 was delayed due late invoicing so both 2023 and 2024 capitation was paid in the same financial year.

The District's policy on reserves is to hold an amount of £4,000 to enable it to sustain any District activity or support any group in the absence of any further funds being available to enable the District to discharge its responsibilities.

The Trustees have identified the major risks to which they believe the District is exposed. They have reviewed these and established systems to mitigate them.

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The objects of the District are: -

- To support and develop scouting in Manchester South District.
- The District is a trust established under its rules which are common to all Districts.
- Trustees are appointed in accordance with the Policy, Organisation & Rules of The Scout Association.
- The accounts have been drawn up on the receipts and payments basis, which is consistent with the previous year.

Approved by the Trustees on **INSERT DATE** and signed on their behalf by:-

.....  ..... **Anthony Boggiano, Chair**

..... **C.K.Allerton**..... **Chris Allerton, Treasurer**

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**MANCHESTER SOUTH DISTRICT SCOUT COUNCIL**

**Receipts for the year ended March 31 2024**

<b>Budget</b>	<b>Details</b>	<b>This Year</b>	<b>Last Year</b>
	<b>Membership subscriptions</b>	73,887.47	47,341.50
	<b>Investment income</b>		
	Bank Interest	1,064.06	458.25
	Other District Funds	0.00	0.00
	Sub total	1,064.06	458.25
	<b>Donations/Grants</b>	750.00	16,500.00
	Sub total	750.00	16,500.00
	<b>Activities</b>		
	Camps	0.00	0.00
	Events	0.00	2,262.00
	Jamboree	2,956.19	29,020.64
	Sub total	2,956.19	31,282.64
	<b>Fund raising</b>	0.00	0.00
	Sub total	0.00	0.00
	<b>Other Income</b>		
	Misc.Other Income - Loan repayment	0.00	0.00
	Sub total	0.00	0.00
	<b>Sundry receipts</b>		
	Sub total	0.00	0.00
	<b>TOTAL RECEIPTS FOR THE YEAR</b>	<b>78,657.72</b>	<b>95,582.39</b>

## MANCHESTER SOUTH DISTRICT SCOUT COUNCIL

### Payments for the year ended March 31 2024

Budget	Details	This Year	Last Year
<b>Premises</b>			
	English Martyrs Upkeep	0.00	0.00
	Sub total	0.00	0.00
<b>Donations/Grants</b>		0.00	500.00
	Sub total	0.00	500.00
<b>Activities</b>			
	Camps	103.73	0.00
	Events	450.00	4,902.00
	Jamboree	10,150.00	22,800.00
	Sub total	10,703.73	27,702.00
<b>Fundraising Expenses</b>			
	Sub total	0.00	0.00
<b>Admin/Establishment Expenses</b>			
	Capitation HQ and County	132,457.00	50,064.00
	Sub total	132,457.00	50,064.00
<b>Trustee Expenses</b>			
	Expenses <a href="#">(bank charges)</a>	72.00	72.00
	Sub total	72.00	72.00
<b>Training</b>			
	Sub total	280.00	1,738.78
<b>Other Expenses</b>			
	Film and Video Licence	353.35	320.94
	Website (Inc. Online Advertising/OSM)	351.60	1,215.50
	Gilwell 24 Refunds	0.00	0.00
	Xmas Cards	0.00	0.00
	PPE Costs	0.00	0.00
	Misc Other Expenses (District Neckers)	109.05	434.45
	Sub total	814.00	1,970.89
<b>Purchase of Capital Equipment</b>			
	Sub total	0.00	0.00
<b>Purchase of Badges (Inc. Badge @ Home Programme)</b>			
		1,158.00	937.94
	Sub total	1,158.00	937.94
<b>PAYMENTS FOR THE YEAR</b>		<b>145,484.73</b>	<b>82,985.61</b>
<b>TOTAL PAYMENTS FOR THE YEAR</b>		<b>145,484.73</b>	<b>82,985.61</b>

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**MANCHESTER SOUTH DISTRICT SCOUT COUNCIL**

**Statement of Assets and Liabilities for the year ended March 31 2024**

<b>Budget</b>	<b>Details</b>	<b>This Year</b>	<b>Last Year</b>
	<b>Monetary Assets</b>		
	Bank Deposit Account	45,451.14	112,278.15
	<b>Sub total</b>	<b>45,451.14</b>	<b>112,278.15</b>
	<b>TOTAL Monetary Assets</b>	<b>45,451.14</b>	<b>112,278.15</b>
	<b>Other Monetary Assets</b>		
	Outstanding Balance on Equals Card	0.00	0.00
	<b>Investment Assets</b>	0.00	0.00
	<b>Non Monetary Assets</b>		
	Badge Secretary's Stock	0.00	0.00
	<b>Liabilities (payment within the year)</b>	0.00	0.00
	Accounts not paid		
	<b>Liabilities (payment after the year)</b>	0.00	0.00
	<b>Contingent Liabilities and Future Obligations</b>	0.00	0.00

# Trustees' Annual Report

For the period

From (start date) 

D	1	0	4	2	3
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 to end date 

3	1	0	3	2	4
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## Section A Reference and administration details

Charity name 

MANCHESTER SOUTH DISTRICT SCOUT COUNCIL
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Other names the charity is known by 

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Registered charity number (if any) 

1	0	2	0	1	7	3
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HQ registration number 

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Charity's principal address 

31 Egerton Road North							
Manchester							
Postcode	M	2	1		0	S	N

Names of the charity trustees who manage the charity  
*(These will be published in the annual report of the charity and the Charity Register if reporting for a Registered Charity with a charity regulator)*

	Trustee Name	Office (if any)	Dates acted if not for whole year
1	Anthony Boggiano	Chair	
2	Shakila Elahi	Trustee	
3	Lee O'Neil	Trustee	
4	Chris Allerton	Trustee/Treasurer	
5	Shane Nolan	Trustee	
6	Dene Bonar	Trustee	
7	Philip Gunhouse	Trustee/Secretary	
8	Jonathan Allerton	Trustee	
9			
10			
11			
12			
13			
14			
15			

Names and addresses of advisers (optional information but encouraged as best practice)  
*(These will be published in the annual report of the charity)*

Type of advisor	Name	Address

Description of the charity's trusts

Type of governing document

(e.g. trust deed, constitution)

The District's governing documents are those of the The Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organisation and Rules of The Scout Association.

How the charity is constituted

(e.g. trust, association, company)

The District is a trust established under its rules which are common to all Scouts.

Trustee selection methods

(e.g. appointed by, elected by)

The Trustees are appointed in accordance with the Policy, Organisation and Rules of The Scout Association.

Additional governance issues (optional information but encouraged as best practice)

You may choose to include additional information, where relevant, about:

Policies and procedures adopted for:

- a) the induction and training of trustees;
- b) trustee' consideration of major risks and the systems and procedures to manage them

The District is managed by the District Trustee Board, the members of which are the 'Charity Trustees' of the Scout District which is an educational charity. As charity trustees they are responsible for complying with legislation applicable to charities. This includes the registration, keeping proper accounts and making returns to the Charity Commission as appropriate.

The Trustee Board consists of the Chair, Treasurer and 6 Trustees (including 2 Ex Officio Trustees, and 1 co-opted Trustees) and meets every 3 months.

Members of the Trustee Board complete Being a Scouts Trustee learning within the first 6 months of joining the Board.

This District Trustee Board exists to make sure the charity is well-managed, risks are assessed and mitigated, buildings and equipment are in good working order, and everyone follows legal requirements and the organisation's policies and rules. Their support helps other volunteers run high-quality and safe programmes that gives young people skills for life.

**Section B****Structure, governance and management (continued)****Risk and Internal Control (Specimen 1)**

The District Trustee Board has identified the major risks to which they believe the District is exposed, these have been reviewed and systems have been established to mitigate against them. The main areas of concern that have been identified are:

Damage to the building, property and equipment. The District would request the use of buildings, property and equipment from neighbouring organisations such as the church, community centre and other Scout Districts. The District has sufficient buildings and contents insurance in place to mitigate against permanent loss.

Injury to leaders, helpers, supporters and members. The District through the capitation fees contributes to the Scout Associations national accident insurance policy. Risk Assessments are undertaken before all activities.

Reduced income from fund raising. The District is primarily reliant upon income from subscriptions and fundraising. The District does hold a reserve to ensure the continuity of activities should there be a major reduction in income. The Board could raise the value of subscriptions to increase the income to the District on an ongoing basis, either temporarily or permanently.

Reduction or loss of leaders. The District is totally reliant upon volunteers to run and administer the activities of the District. If there was a reduction in the number of leaders to an unacceptable level in a particular section or the District as a whole then there would have to be a contraction, consolidation or closure of a section. In the worst case scenario the complete closure of the District.

Reduction or loss of members. The District provides activities for all young people aged 4 to 18. If there was a reduction in membership in a particular section or the District as whole then there would have to be a contraction, consolidation or closure of a section. In the worst case scenario the complete closure of the District.

**Risk and Internal Control (Specimen 2)**

The District has in place systems of internal controls that are designed to provide reasonable assurance against material mismanagement or loss, these include 2 signatories for all payments and a comprehensive insurance policies to ensure that insurable risks are covered.

Section C	Objectives and activities
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Summary of the objects of the charity set out in its governing document

**The Purpose of Scouting**  
 Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.

**The Values of Scouting**  
 As Scouts we are guided by these values:  
**Integrity** - We act with integrity; we are honest, trustworthy and loyal.  
**Respect** - We have self-respect and respect for others.  
**Care** - We support others and take care of the world in which we live.  
**Belief** - We explore our faiths, beliefs and attitudes.  
**Co-operation** - We make a positive difference; we co-operate with others and make friends.

**The Scout Method**  
 Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and:

- enjoy what they are doing and have fun
- take part in activities indoors and outdoors
- learn by doing
- share in spiritual reflection
- take responsibility and make choices
- undertake new and challenging activities
- make and live by their Promise.

Summary of the main activities in relation to these objects

The District supports all Groups within the District in the pursuit of the above objectives, and does this via the provision of additional training activities, direct funding, and the provision of advice and expertise from members of the District Executive, other groups and other parts of Scouting.

Additional details of the objectives and activities (optional information but encouraged as best practice)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- contribution made by volunteers;
- policy on investments.

Public benefit statement

The District meets the Charity Commission's public benefit criteria under both the advancement of education and the advancement of citizenship or community development headings.

**Section D****Achievements and performance**

Summary of the main achievements of the charity during the year

The District continued to grow and achieved an increase of 10% in new young people and adult volunteers, over the previous year.

Grants were obtained over the year, and were mainly used for recruitment of adult volunteers and to subsidise membership fees for young people.

**Section E****Financial Review**

Brief statement of the charity's policy on reserves

**Reserves Policy**

The District's policy on reserves is to hold sufficient resources to continue the charitable activities of the District should income and fundraising activities fall short. The District Trustee Board considers that the District should hold a sum equivalent to 12 months running costs, circa £10000.

The District held reserves of approximately £20000 against this at year end. This is above the level required for operating expenses. However this can be explained by the District also holding funds to assist groups who may run into financial difficulty, so that assistance can be provided whilst that group returns to financial health.

Quantify and explain any designations

Details of any funds materially in deficit (circumstances plus steps to eliminate)

Further financial review details (optional information)

You **may choose** to include additional information, where relevant, about:

- the charity's principal sources of funds (including any fundraising);

**Investment Policy (Specimen 1)**

The District's Income and Expenditure is small and as a consequence does not have sufficient funds to invest in longer-term investments such as stocks and shares. The District has therefore adopted a low risk strategy to the investment of its funds. All funds are held in cash using only mainstream banks or building societies or The Scout Association's Short Term Investment Service.

• how expenditure has supported the key objectives of the charity;

• investment policy and objectives;

The District Trustee Board regularly monitors the levels of bank balances and the interest rates received to ensure the District obtains maximum value and income from its banking arrangements. Occasionally this may involve using an account that requires a period of notice before funds may be withdrawn, before doing so the District Trustee Board considers the cash flow requirements.

## Section F

## Other Optional Information

Plans for future periods (details of any significant activities planned to achieve them)

The Scout Association is carrying out a general review and overhaul of compliance that will affect our District and change some of our working practices.

As the changes are based around making Scouting safer for young people and adults, we will naturally be implementing them as they are rolled out.

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above

Signed on behalf of the charity's trustees

Signature(s)

	DB
---	----

Full name(s)

Anthony Boggiano	Dene Bonar
------------------	------------

Position (eg Secretary, Chair)

Chair	Trustee
-------	---------

Date

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**MANCHESTER SOUTH DISTRICT SCOUT COUNCIL**

England & Wales - Charity number 1020173

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# Accounts

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Accounts for the year ended 31 March 2023

## **.MANCHESTER SOUTH DISTRICT SCOUT COUNCIL**

TRUSTEES: <i>Ex-Officio</i> - Appointment	Name
DISTRICT COMMISSIONER	DENE BONAR
TRUSTEES: <i>Elected</i>	
CHAIRMAN	ANTHONY BOGGIANO
SECRETARY	PHIL GUNHOUSE
TREASURER	CHRIS ALLERTON
	TOMMY BROWN
	LOUISE CRASCALL
	LIAM HUDSPITH
	SHANE NOLAN

**BANKERS:-** UNITY TRUST BANK, FOUR BRINDLEYPLACE, BIRMINGHAM, B1 2JB.

**District Registration Number with The Scout Association:- 17118**

**Charity Registration Number:- 1020173**

**Contact Name and Address:- ANTHONY BOGGIANO (CHAIR) 31 Egerton Road North, Manchester, M21 0SN**

### **Treasurers Report 2022 – 20223**

Thanks to all group treasurers as all deadlines for payment of capitation were met for County. The accounts require signing off by the Independent Examiner for submission to the Charities Commission. The District continues to raise a District levy to support training, administration costs and other activities in the District.

**Capitation:** All groups met their capitation within the year end, my thanks go to the treasurers of individual groups who enabled this to be achieved. Network currently does not have any members. The Explorer units continue to have accounting and payments passed through their hosting groups.

The growth of new groups and sections presents an initial challenge and risk to the District. The new groups and sections established this year had their HQ capitation met from charitable funds, made available by the County, part of the county levy was met from this source and the balance from

District funds. Their district levy was not charged. The charitable funds will no longer be available in the future.

**Training:** County has covered the cost of most training since September 2010, which now includes First Aid training. The District supports specific agreed training outside County, when appropriate, this includes training for the District First Response Trainer which was ran at several points throughout the year.

**Badges:** Badges are now accounted for in the District Accounts. County and District badges are administered by Kevin Lowe (ADC Programme) and are issued without charge. Groups purchase all other badges from other sources. Remaining stocks are available to groups for swapping at International events.

**Motion Picture Licence:** The District has applied for a renewal of an umbrella licence on behalf of the groups allowing for the legal use of pre-recorded DVD/Blue Ray media or downloads by groups in support of scouting activities.

At the end of the year income reserves amounted to **£112,278.15**, however this includes a capitation payment of £50,064.00 which was due to come out of the account prior to year-end. This means the actual year end of the year incomes reserves amounted to **£56,909.00**

The District's policy on reserves is to hold an amount of £4,000 to enable it to sustain any District activity or support any group in the absence of any further funds being available to enable the District to discharge its responsibilities.

The Trustees have identified the major risks to which they believe the District is exposed. They have reviewed these and established systems to mitigate them.

.....

The objects of the District are:-

- To support and develop scouting in Manchester South District.
- The District is a trust established under its rules which are common to all Districts.
- Trustees are appointed in accordance with the Policy, Organisation & Rules of The Scout Association.
- The accounts have been drawn up on the receipts and payments basis, which is consistent with the previous year.

Approved by the Trustees on **INSERT DATE** and signed on their behalf by:-

.....**INSERT TYPED SIGNATURE** ..... **Anthony Boggiano, Chair**

.....**C.K.Allerton**..... **Chris Allerton, Treasurer**

C4

**MANCHESTER SOUTH DISTRICT SCOUT COUNCIL**

**Receipts for the year ended March 31 2023**

<b>Budget</b>	<b>Details</b>	<b>This Year</b>	<b>Last Year</b>
	<b>Membership subscriptions</b>	47,341.50	50,478.00
	<b>Investment income</b>		
	Bank Interest	458.25	2.74
	Other District Funds	0.00	600.00
	Sub total	458.25	602.74
	<b>Donations/Grants</b>	16,500.00	42,791.21
	Sub total	16,500.00	42,791.21
	<b>Activities</b>		
	Camps	0.00	110.00
	Events	2,262.00	63.00
	Jamboree	29,020.64	2,130.00
	Sub total	31,282.64	2,303.00
	<b>Fund raising</b>	0.00	0.00
	Sub total	0.00	0.00
	<b>Other Income</b>		
	Misc.Other Income - Loan repayment	0.00	0.00
	Sub total	0.00	0.00
	<b>Sundry receipts</b>		
	Sub total	0.00	0.00
	<b>TOTAL RECEIPTS FOR THE YEAR</b>	<b>95,582.39</b>	<b>96,174.95</b>

## MANCHESTER SOUTH DISTRICT SCOUT COUNCIL

### Payments for the year ended March 31 2023

Budget	Details	This Year	Last Year
<b>Premises</b>			
	English Martyrs Upkeep	0.00	146.40
	Sub total	0.00	146.40
<b>Donations/Grants</b>			
	Sub total	500.00	6,279.64
<b>Activities</b>			
	Camps	0.00	398.67
	Events	4,902.00	69.83
	Jamboree	22,800.00	2,000.00
	Sub total	27,702.00	2,468.50
<b>Fundraising Expenses</b>			
	Sub total	0.00	0.00
<b>Admin/Establishment Expenses</b>			
	Capitation HQ and County	50,064.00	0.00
	Sub total	50,064.00	0.00
<b>Trustee Expenses</b>			
	Expenses <a href="#">(bank charges)</a>	72.00	72.00
	Sub total	72.00	72.00
<b>Training</b>			
	Sub total	1,738.78	900.00
<b>Other Expenses</b>			
	Film and Video Licence	320.94	320.94
	Website (Inc. Online Advertising/OSM)	1,215.50	657.62
	Gilwell 24 Refunds	0.00	0.00
	Xmas Cards	0.00	0.00
	PPE Costs	0.00	26.48
	Misc Other Expenses (District Neckers)	434.45	0.00
	Sub total	1,970.89	1,005.04
<b>Purchase of Capital Equipment</b>			
	Sub total	0.00	26,9830.72
<b>Purchase of Badges (Inc. Badge @ Home Programme)</b>			
	Sub total	937.94	175.00
	Sub total	937.94	175.00
<b>PAYMENTS FOR THE YEAR</b>		<b>82,985.61</b>	<b>38,030.30</b>
<b>TOTAL PAYMENTS FOR THE YEAR</b>		<b>82,985.61</b>	<b>38,030.30</b>

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**MANCHESTER SOUTH DISTRICT SCOUT COUNCIL**

**Statement of Assets and Liabilities for the year ended March 31 2023**

<b>Budget</b>	<b>Details</b>	<b>This Year</b>	<b>Last Year</b>
	<b>Monetary Assets</b>		
	Bank Deposit Account	112,278.15	99,807.27
	<b>Sub total</b>	<b>112,278.15</b>	<b>99,807.27</b>
	<b>TOTAL Monetary Assets</b>	<b>112,278.15</b>	<b>99,807.27</b>
	<b>Other Monetary Assets</b>		
	Outstanding Balance on Equals Card	0.00	56.82
	<b>Investment Assets</b>	0.00	0.00
	<b>Non Monetary Assets</b>		
	Badge Secretary's Stock	0.00	0.00
	<b>Liabilities (payment within the year)</b>	0.00	0.00
	Accounts not paid		
	<b>Liabilities (payment after the year)</b>	0.00	0.00
	<b>Contingent Liabilities and Future Obligations</b>	0.00	0.00

**MANCHESTER SOUTH DISTRICT SCOUT COUNCIL**

England & Wales - Charity number 1020173

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# Accounts

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Accounts for the year ended 31 March 2022

**.MANCHESTER SOUTH DISTRICT SCOUT COUNCIL**

<b>TRUSTEES: <i>Ex-Officio</i> - Appointment</b>	<b>Name</b>
DISTRICT COMMISSIONER	DENE BONAR
TRUSTEES: <i>Elected</i>	
CHAIRMAN	ANTHONY BOGGIANO
SECRETARY	PHIL GUNHOUSE
TREASURER	CHRIS ALLERTON
	TOMMY BROWN
	LOUISE CRASCALL
	LIAM HUDSPITH
	SHANE NOLAN
	GEMMA WHITE
	MARTIN BLAKE
	THOMAS WATERSON

**BANKERS:- UNITY TRUST BANK, FOUR BRINDLEYPLACE, BIRMINGHAM, B1 2JB**

District Registration Number with The Scout Association:- **17118**

Charity Registration Number:- **1020173**

Contact Name and Address:- **ANTHONY BOGGIANO (CHAIR) 31 Egerton Road North, Manchester, M21 0SN**

## Treasurers Report 2021 – 2022

Thanks to all group treasurers as all deadlines for payment of capitation were met for County. The accounts require signing off by the Independent Examiner for submission to the Charities Commission. The District continues to raise a District levy to support training, administration costs and other activities in the District.

**Capitation:** All groups met their capitation within the year end, my thanks go to the treasurers of individual groups who enabled this to be achieved. Network currently does not have any members. The Explorer units continue to have accounting and payments passed through their hosting groups.

The growth of new groups and sections presents an initial challenge and risk to the District. The new groups and sections established this year had their HQ capitation met from charitable funds, made available by the County, part of the county levy was met from this source and the balance from District funds. Their district levy was not charged. The charitable funds will no longer be available in the future.

**Training:** County has covered the cost of most training since September 2010, which now includes First Aid training. The District supports specific agreed training outside County, when appropriate, this includes training for the District First Response Trainer which was ran at several points throughout the year.

**Badges:** Badges are now accounted for in the District Accounts. County and District badges are administered by Kevin Lowe (ADC Programme) and are issued without charge. Groups purchase all other badges from other sources. Remaining stocks are available to groups for swapping at International events.

**Motion Picture Licence:** The District has applied for a renewal of an umbrella licence on behalf of the groups allowing for the legal use of pre-recorded DVD/Blue Ray media or downloads by groups in support of scouting activities.

At the end of the year income reserves amounted to **£99,807.27**, however this includes a capitation payment of £50,064.00 which was due to come out of the account prior to year-end. This means the actual year end of the year incomes reserves amounted to **£49,743.27**

The District's policy on reserves is to hold an amount of £4,000 to enable it to sustain any District activity or support any group in the absence of any further funds being available to enable the District to discharge its responsibilities.


The Trustees have identified the major risks to which they believe the District is exposed. They have reviewed these and established systems to mitigate them.

.....  
The objects of the District are:-

- To support and develop scouting in Manchester South District.
- The District is a trust established under its rules which are common to all Districts.
- Trustees are appointed in accordance with the Policy, Organisation & Rules of The Scout Association.

- The accounts have been drawn up on the receipts and payments basis, which is consistent with the previous year.

Approved by the Trustees on **INSERT DATE** and signed on their behalf by:-

.....INSERT TYPED SIGNATURE .....  .....Anthony Boggiano, Chair

.....*C.R. Allerton*..... Chris Allerton, Treasurer

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**MANCHESTER SOUTH DISTRICT SCOUT COUNCIL**

**Receipts for the year ended March 31 2022**

<b>Budget</b>	<b>Details</b>	<b>This Year</b>	<b>Last Year</b>
	<b>Membership subscriptions</b>	50,478.00	47,728.00
	<b>Investment income</b>		
	Bank Interest	2.74	0.00
	Other District Funds	600.00	0.00
	Sub total	602.74	0.00
	<b>Donations/Grants</b>	42,791.21	29,160.44
	Sub total	42,791.21	29,160.44
	<b>Activities</b>		
	Camps	110.00	0.00
	Events	63.00	0.00
	Jamboree	2,130.00	0.00
	Sub total	2,303.00	0.00
	<b>Fund raising</b>	0.00	0.00
	Sub total	0.00	0.00
	<b>Other Income</b>		
	Misc.Other Income - Loan repayment	0.00	0.00
	Sub total	0.00	0.00
	<b>Sundry receipts</b>		
	Sub total	0.00	0.00
	<b>TOTAL RECEIPTS FOR THE YEAR</b>	<b>96,174.95</b>	<b>76,888.44</b>

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**MANCHESTER SOUTH DISTRICT SCOUT COUNCIL**

**Payments for the year ended March 31 2022**

<b>Budget</b>	<b>Details</b>	<b>This Year</b>	<b>Last Year</b>
	<b>Premises</b>		
	English Martyrs Upkeep	146.40	5581.74
	Sub total	146.40	5581.74
	<b>Donations/Grants</b>	6279.64	2494.00
	Sub total	6279.64	2494.00
	<b>Activities</b>		
	Camps	398.67	0.00
	Events	69.83	1185.00
	Jamboree	2000.00	0.00
	Sub total	2468.50	1185.00
	<b>Fundraising Expenses</b>		
	Sub total	0.00	0.00
	<b>Admin/Establishment Expenses</b>		
	Capitation HQ and County	0.00	26280.00
	Sub total	0.00	26280.00
	<b>Trustee Expenses</b>		
	Expenses <a href="#">(bank charges)</a>	72.00	72.01
	Sub total	72.00	72.01
	<b>Training</b>		
	Sub total	900.00	229.48
	<b>Other Expenses</b>		
	Film and Video Licence	320.94	311.59
	Website (Inc. Online Advertising/OSM)	657.62	1225.00
	Gilwell 24 Refunds	0.00	400.00
	Xmas Cards	0.00	300.00
	PPE Costs	26.48	600.00
	Misc Other Expenses (District Neckers)	0.00	0.00
	Sub total	1005.04	2836.59
	<b>Purchase of Capital Equipment</b>		
	Sub total	26983.72	0.00
	<b>Purchase of Badges (Inc. Badge @ Home Programme)</b>		
	Sub total	175.00	1848.01
	Sub total	175.00	1848.01

<b>PAYMENTS FOR THE YEAR</b>	<b>38030.30</b>	<b>40526.83</b>
<b>TOTAL PAYMENTS FOR THE YEAR</b>	<b>38030.30</b>	<b>40526.83</b>

**MANCHESTER SOUTH DISTRICT SCOUT COUNCIL**

**Statement of Assets and Liabilities for the year ended March 31 2022**

<b>Budget</b>	<b>Details</b>	<b>This Year</b>	<b>Last Year</b>
	<b>Monetary Assets</b>		
	Bank Deposit Account	99807.27	41719.44
	<b>Sub total</b>	<b>99807.27</b>	<b>41719.44</b>
	<b>TOTAL Monetary Assets</b>	<b>99807.27</b>	<b>41719.44</b>
	<b>Other Monetary Assets</b>		
	Outstanding Balance on Equals Card	56.82	0.00
	<b>Investment Assets</b>	0.00	0.00
	<b>Non Monetary Assets</b>		
	Badge Secretary's Stock	0.00	0.00
	<b>Liabilities (payment within the year)</b>	0.00	0.00
	Accounts not paid		
	<b>Liabilities (payment after the year)</b>	0.00	0.00
	<b>Contingent Liabilities and Future Obligations</b>	0.00	0.00

**MANCHESTER SOUTH DISTRICT SCOUT COUNCIL**

England & Wales - Charity number 1020173

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# Accounts

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## Accounts for the year ended 31 March 2021

TRUSTEES: <i>Ex-Officio</i> - Appointment	Name
DISTRICT COMMISSIONER	DENE BONAR
TRUSTEES: <i>Elected</i>	
CHAIRMAN	ANTHONY BOGGIANO
SECRETARY	PHIL GUNHOUSE
TREASURER	CHRIS ALLERTON
	TOMMY BROWN
	LOUISE CRASCALL
	LIAM HUDSPITH
	SHANE NOLAN

LOUISE CRASCALL

**BANKERS:-** UNITY TRUST BANK, FOUR BRINDLEYPLACE, BIRMINGHAM, B1 2JB.

**District Registration Number with The Scout Association:- 17118**

**Charity Registration Number:- 1020173**

**Contact Name and Address:- ANTHONY BOGGIANO (CHAIR) 31 Egerton Road North, Manchester, M21 0SN**

Page Break **Treasurers Report 2020 - 2021**

Thanks to all group treasurers as all deadlines for payment of capitation were met for County. The accounts require signing off by the Independent Examiner for submission to the Charities Commission. The District continues to raise a District levy to support training, administration costs and other activities in the District.

**Capitation:** Most groups met their capitation payments within the year end, with the exception of 1<sup>st</sup> Lancastrian whose payment remains outstanding. My thanks go to the treasurers of individual groups who enabled this to be achieved. Network currently does not have any members. The Explorer units continue to have their accounting and payments passed through their hosting groups.

The growth of new groups and sections presents an initial challenge and risk to the District. The new groups and sections established this year had their HQ capitation met from charitable funds, made available by the County, part of the

county levy was met from this source and the balance from District funds. Their district levy was not charged. The charitable funds will no longer be available in the future.

**Training:** County has covered the cost of most training since September 2010, which now includes First Aid training. The District supports specific agreed training outside County, when appropriate, this includes training for the District First Response Trainer.

**Badges:** Badges are now accounted for in the District Accounts. County and District badges are administered by Kevin Lowe (ADC Programme) and are issued without charge. Groups purchase all other badges from other sources. Remaining stocks are available to groups for swapping at International events.

**Motion Picture Licence:** The District has applied for a renewal of an umbrella licence on behalf of the groups allowing for the legal use of pre-recorded DVD/Blue Ray media or downloads by groups in support of scouting activities.

At the end of the year income reserves amounted to £41,719.44.

The District's policy on reserves is to hold an amount of £4,000 to enable it to sustain any District activity or support any group in the absence of any further funds being available to enable the District to discharge its responsibilities.

The Trustees have identified the major risks to which they believe the District is exposed. They have reviewed these and established systems to mitigate them.

.....  
.....

The objects of the District are:-

To support and develop scouting in Manchester South District.

The District is a trust established under its rules which are common to all Districts.

Trustees are appointed in accordance with the Policy, Organisation & Rules of The Scout Association.

The accounts have been drawn up on the receipts and payments basis, which is consistent with the previous year.

Approved by the Trustees on 10<sup>th</sup> September 2021 and signed on their behalf by:-

.....**A.Boggiano** ..... **Anthony Boggiano, Chair**

.....**C.K.Allerton**..... **Chris Allerton, Treasurer**

**C4****MANCHESTER SOUTH DISTRICT SCOUT COUNCIL****Receipts for the year ended March 31 2021**

<b>Budget</b>	<b>Details</b>	<b>This Year</b>	<b>Last Year</b>
	<b>Membership subscriptions</b>	47728.00	34275.01
	<b>Investment income</b>		
	Bank Interest	0.00	5.02
	National Savings Income		
	Other District Funds	0.00	0.00
	Sub total	0.00	5.02
	<b>Donations/Grants</b>	29,160.44	7000.00
	Sub total	29,160.44	7000.00
	<b>Activities</b>		
	Camps	0.00	1,2020.65
	Events	0.00	0.00
	Jamboree	0.00	0.00
	Sub total	0.00	0.00
	<b>Fund raising</b>	0.00	0.00
	Sub total	0.00	0.00
	<b>Other Income</b>		
	Misc.Other Income - Loan repayment	0.00	0.00
	Sub total	0.00	0.00
	<b>Sundry receipts</b>		
	Badges (Transfer from Badge Acc - closed)		
	Badge receipts		
	Miscellaneous		
	Sub total	0.00	0.00
	<b>TOTAL RECEIPTS FOR THE YEAR</b>	<b>76,888.44</b>	<b>50,815.78</b>

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**MANCHESTER SOUTH DISTRICT SCOUT COUNCIL**

**Payments for the year ended March 31 2021**

<b>Budget</b>	<b>Details</b>	<b>This Year</b>	<b>Last Year</b>
	<b>Premises</b>		
	1 Wythenshawe Loan	0.00	0.00
	English Martyrs Upkeep	5581.74	0.00
	Sub total	5581.74	0.00
	<b>Donations/Grants</b>	2494.00	0.00
	Sub total	2494.00	0.00
	<b>Activities</b>		
	Camps	0.00	94.20
	Events	1185.00	85.00
	Jamboree	0.00	1898.95
	Sub total	1185.00	2158.15
	<b>Fundraising Expenses</b>		
	Sub total		
	<b>Admin/Establishment Expenses</b>		
	Capitation HQ and County	26280.00	40303.00
	Sub total	26280.00	40303.00
	<b>Trustee Expenses</b>		
	Expenses <a href="#">(bank charges)</a>	72.01	24.00
	Sub total	72.01	24.00
	<b>Training</b>		
	Sub total	229.48	0.00
	<b>Other Expenses</b>		
	Film and Video Licence	311.59	0.00
	Website (Inc. Online Advertising)	1225.00	0.00
	Gilwell 24 Refunds	400.00	0.00
	Xmas Cards	300.00	0.00
	PPE Costs	600.00	0.00
	Misc Other Expenses (District Neckers)		819.29
	<a href="#">Transfers</a>	0.00	7800.65
	Sub total	2836.59	8619.94
	<b>Purchase of Capital Equipment</b>		
	Sub total	0.00	0.00

<b>Purchase of Badges (Inc. Badge @ Home Programme)</b>	1848.01	1016.24
Sub total	1848.01	1016.24
<b>PAYMENTS FOR THE YEAR</b>	<b>40526.83</b>	<b>52851.33</b>
<b>TOTAL PAYMENTS FOR THE YEAR</b>	<b>40526.83</b>	<b>52851.33</b>

## MANCHESTER SOUTH DISTRICT SCOUT COUNCIL

### Statement of Assets and Liabilities for the year ended March 31 2021

Budget	Details	This Year	Last Year
	<b>Monetary Assets</b>		
	Bank Current Account		
	Bank Deposit Account	41719.44	5357.83
	Investment Account		
	Cash in Hand		
	<b>Sub total</b>	<b>41719.44</b>	<b>5357.83</b>
	<b>TOTAL Monetary Assets</b>	<b>41719.44</b>	<b>5357.83</b>
	<b>Other Monetary Assets</b>		
	Outstanding Balances due to district	0.00	7654.00
	<b>Investment Assets</b>	0.00	0.00
	<b>Non Monetary Assets</b>		
	Badge Secretary's Stock	0.00	0.00
	<b>Liabilities (payment within the year)</b>	0.00	0.00
	Accounts not paid		
	<b>Liabilities (payment after the year)</b>	0.00	0.00
	<b>Contingent Liabilities and Future Obligations</b>	0.00	0.00