

Yeoford Community Association

ANNUAL GENERAL MEETING

Monday 13th November 2023

7.00pm Yeoford Village Hall

Minutes

1. Apologies – N/A
2. Attending: Carol Price (CP), David Lucking (DL), Ed Drake (ED), Morwenna Rogers (MR), Carl Wholey (CW), Claire Gilliver CG), Niki Jones (NJ), Sarah Comont Thomas (SCT), John Stevens (JS), Edna Beasley (EB)
3. Minutes of the last AGM – 21st November 2022 Accepted
4. Chairman's report. Carl Wholey (CW) says thank you for the people who come out to do the meetings and for sorting the hall out. Agreed with the points DL has said below with regard to succession planning and that we are a successful hall financially. The field looks good, Dee's garden looks great. The Playground is an asset and he sees the community using this
5. Treasurer's report – See attached. DL draw our attention to that we are £5,000 ahead of 2021/2022
6. Election of the Management Committee (Chairman, Vice Chairman, Treasurer and Secretary)
All management committee members stood down. Re-election as follows:
Chairman: Carl Wholey. Nominated by DL & seconded by MR
Vice Chairman: Ed Drake. Nominated by MR & seconded by SCT
Treasurer: David Lucking. Nominated by John Stevens & seconded by Edna Beasley
Secretary: Niki Jones. Nominated by John Stevens & seconded by CW
7. Appointment of remaining trustees
Sweetpeas: Claire Gilliver
Yeoford Primary School: Sarah Comont Thomas
Bookings Secretary: Morwenna Rogers
Yeoford Yarns: Edna Beasley
Yeoford Parish Council: John Stevens
Yeoford Messy Church: Carol Price
Yeoford Football Field: David Lucking

Yeoford Community Garden: Dee Western

8. DL asked if we could consider succession planning for roles in particular the role of Treasurer.
Morwenna suggested that we could look at job descriptions for each of the roles. Add to
agenda for next meeting

A general committee meeting followed after the AGM

YEOFORD COMMUNITY ASSOCIATION BALANCE SHEET – 1NOV 2022- 312 OCTOBER 2023

INCOME

Balance as at 1 Nov 2022	84,345.83
Hire	12,522.25
Functions	11,923.06
Bank Interest	1,837.92
CHPC Grant	1,000.00
Transfers	5,100.00
Miscellaneous	15.44
Petty Cash	100.00

£116844.50

EXPENDITURE

Functions	6,545.60
Flogas	3550.87
Electricity	2,367.09
Maintenance	2,152.15
Grass Cutting	2,013.00
Insurance	1,566.06
Transfers	5,100.00
Cleaning	1,807.25
Water	628.77
Misc &Supplies	695.18
Equipment	594.13
Licence	180.00
TV Licence	158.46
Petty Cash	100.00

Balance at 31 Oct 89,385.94

£116,844.50

Nat West Current	3,811.59
Nat West Deposit	44,510.68
Santander Instant	2,253.80
Santander 90 Day	38,778.31
Cash in Hand	31.56

£89,385.94

D. Gluckin. Treasurer.
26.3.24

I Certify that this is a true record of accounts as presented to me, of Yeoford Community Association for the year 1st November 2022 to 31st October 2023

Christine Francis

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