

Charity number:  
1017585

East London School of Gymnastics Movement and Dance  
Report of the Trustees and Unaudited Financial Statements  
For the year ended 31 December 2021

East London School of Gymnastics Movement  
and Dance

Contents Page  
For the year ended 31 December 2021

Report of the Trustees	1 to 2
Independent Examiner's Report to the Trustees	3
Statement of Financial Activities	4
Statement of Financial Position	5
Notes to the Financial Statements	6 to 9
Detailed Statement of Financial Activities	10

East London School of Gymnastics Movement  
and Dance

Report of the Trustees  
For the year ended 31 December 2021

The Trustees have pleasure in presenting their report and the financial statements for the charity for the year ended 31

December 2021. The Trustees have adopted the provisions of Accounting and Recommended Practice applicable to charities preparing their accounts in accordance applicable in the UK and the Republic of Ireland (FRS 102) (effective 1 January 2019).

**OBJECTIVES AND ACTIVITIES**

Mentoring of new coaches  
Rebuilding Class numbers  
Competitive gymnasts back to competition  
Rebuilding equipment budget  
Once again 2021 started unfortunately with another National Lockdown hitting ELGC  
Under real financial strain once again. Thankfully ELGC pulled through and once the reopening  
ELGC focused on finding young new coaches to help our General Gymnastics Programme  
build. ELGC successfully employed four new Coaches, three of them had previous  
teaching experience so ELGC Head coach and team took time to mentor and prepare the new  
coach candidates for their level 1 course/qualification exam. Once the team felt they were ready  
ELGC booked them on their Level one Course/Qualification which they all passed and are now  
working really well within our coaching team.  
ELGC was hoping to have some more experienced coaches upgrade their level of  
qualifications in 2021 however, BG have been struggling with the backlog caused by the  
pandemic lockdowns and providing enough courses to cater for the demand.  
Throughout the year A2Z Pro Ltd worked hard on marketing ELGC General Gymnastics  
classes which was very successful finishing the year at 624 Children (3-14 yrs). This number of  
children enrolled almost matches our numbers pre lockdowns! ELGC Holiday Camps, Birthday  
parties and all other classes are also doing well ending the 2021 year at very similar  
participation numbers as we saw pre lockdowns.  
ELGC also had to put a lot of focus into their Elite Gymnastics programme which has  
been led by ELGC's new Head Coach. The main focus was to reset the programme with the

knowledge the gymnastics have been out of training for a very long time whilst understanding that competitions will be starting soon. The focus was to keep the gymnasts within a safe progression towards the competitions and if any gymnast struggled with keeping up with the competitive route they were following pre lockdown then we would adjust accordingly and change route if necessary. ELGC did an amazing job with this and the team environment has never been better. ELGC ended the year at the National Championships with all 3 Elite gymnasts passing the 'Elite Compulsory 2' and at the same time qualifying all 3 Gymnasts into the British Championships 2022!! We also had a 2nd year Junior compete in the 'Challenge Cup' taking the Silver Medal in the all around competition, Gold - Asymmetric Bars, Gold Vault, Bronze - Beam, Bronze - Floor. Jerusha Clarke with this fantastic result also qualifies herself

into the 2022 Senior British Championships!

**Objectives and aims**

**The trustees** have considered the Charity Commision's guidance on public benefit, running a charity (PB2)'.

Reporting by Charities: Statement o. with the Financial Reporting Standard including the guidance 'public benefit

#### REFERENCE AND ADMINISTRATIVE INFORMATION

Considering what 2020 and the start of 2021 looked like for the Club's future we couldn't have asked for a better ending to the 2021 year.

Lots of positives and continue improvements to take into 2022 with some new focused areas,

such as;

- Rebuilding 'Equipment budget'
- Introduce new and improved Skills Programme for General Gymnastics
- Continued building numbers participation for all classes, workshops and Training Camps
- Continued Coach mentoring and training/coaching workshops for current/new sta

**Name of Charity**

**Charity registration number**

**Principal address**

East London School of Gymnastics Movement and Dance

1017585

1 Triumph Road

Beckton

London

E6 5LW



East London School of Gymnastics Movement  
and Dance

Report of the Trustees Continued  
For the year ended 31 December 2021

**Trustees**

The trustees and officers serving during the year and since the year  
end were as follows:

Mrs L Zammit

Kerry Vickery

**Secretary**

**Kerry Vickery**

**Senior management**

S Curtis (Chairman)

A. Zammit ( Treasurer)

Lyn Juniper-Solley (Welfare Officer)

**Independent examiners**

Brian G Lonis and Co Ltd

12E Manor

Road London

N16 SSA

**Bankers**

National Westminster Bank Plc

102 High

Road

Loughton

Essex

IG10 4-HT

**Solicitors**

Wiseman Lee LLP

9-13

Approved by the Board of Trustees and signed on its behalf by

30<sup>th</sup> October 2022

Kerry Vickery

East London School of Gymnastics Movement  
and Dance

Independent Examiners Report to the  
Trustees

For the year ended 31 December 2021

I report to the trustees on my examination of the accounts of the charity for the year ended 31 December 2021,

**Responsibilities and basis of report**

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the 2011 Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145 (5)(b) of the Act.

**Independent examiners statement**

Since the Charity's gross income exceeded £250,000, your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination by virtue of my membership of , which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the 2011 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Brian G Lonis and Co Ltd  
12E Manor Road  
London  
N16 5SA

30<sup>th</sup> October 2022

East London School of Gymnastics Movement  
and Dance

Statement of Financial Activities  
For the year ended 31 December 2021

	Notes	Unrestricted funds £	2020 £
Income and endowments from:			
Donations and legacies		94,548	41,400
Other trading activities	3	543,928	390,822
Total		638,476	432,229
Expenditure on:			
Charitable activities	7/8	(485,593)	(378,097)
Total		(485,593)	(378,097)
Net income/expenditure		152,883	54,132
Reconciliation of funds			
Total funds brought forward		136,602	82,470
Total funds carried forward		289,485	
136,602			

East London School of Gymnastics Movement  
and Dance

Statement of Financial Position  
As at 31 December 2021

	Notes	2021	2020 E
<b>Fixed assets</b>			
Tangible assets	12	40,000	40,000
		<b>40,000</b>	<b>40,000</b>
<b>Current assets</b>			
Cash at bank and in hand		265,152	
124,431			
		<b>265,152</b>	
<b>124,431</b>			
<b>Creditors: amounts falling due within one year</b>	13	(15,667)	(27,829)
<b>Net current assets</b>			<b>96,602</b>
<b>Total assets less current liabilities</b>		<b>289,485</b>	
<b>136,602</b>			
<b>Net assets</b>		<b>289,485</b>	
<b>136,602</b>			
<b>The funds of the charity</b>			
Unrestricted income funds	14	289,485	
136,602			
<b>Total funds</b>		<b>289,485</b>	
<b>136,602</b>			

The financial statements were approved and authorised for issue by the Board and signed on its behalf by:

Mrs L Zammit  
Trustee  
30<sup>th</sup> October 2022



East London School of Gymnastics Movement  
and Dance

Notes to the Financial Statements  
For the year ended 31 December 2021

**1. Accounting Policies**

**Basis of accounting**

The financial statements have been prepared under the historical cost convention, except for investments which are included at market value and the revaluation of certain fixed assets and in accordance with the Charities SORP (FRS 102) 'Accounting **and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their** accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), and the Charities Act 2011,

East London School of Gymnastics Movement and Dance meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

**Going concern**

**Tangible fixed assets**

Tangible fixed assets, other than freehold land, are stated at cost or valuation less depreciation and any provision for impairment. Depreciation is provided at rates calculated to write off the cost or valuation of fixed assets, less their estimated residual value, over their expected useful lives on the following basis:

Motor vehicles	33.33 per annum on cost
----------------	-------------------------

**3. Income earned from other activities**

	2021	2020
	£	£
<b>Unrestricted funds</b>		
Shop income	543,928	390,822
	<b>543,928</b>	<b>390,822</b>

**6. Expenditure on generating donations and legacies**

	2020	2020
Support costs		

**7. Costs of charitable activities by fund type**

**2021**

**2020**

**Unrestricted funds**

Activity 1

**485,593**

**378,097**

East London School of Gymnastics Movement  
and Dance  
Notes to the Financial Statements  
Continued  
For the year ended 31 December 2021

8. Costs of charitable activities by activity type

	2021	2020
	£	£
Activities undertaken directly		
Activity 1	485,593	378,097

9. Analysis of support costs

	2021	2020
	£	
Governance costs		

10. Staff costs and emoluments

Total staff costs for the year ended 31 December 2021 were:

	2021	2020
		£
Social security costs		

11. Comparative for the Statement of Financial Activities

The comparative year values on the Statement of Financial Activities are for unrestricted funds.

12. Tangible fixed assets

	Lease premium
	£
Cost or valuation	
At 01 January 2021	50,000
Transferred	(10,000)

At 31 December 2021	40,000
Net book values	
At 31 December 2021	40,000
At 31 December 2020	50,000



East London School of Gymnastics Movement  
and Dance

Notes to the Financial Statements

Continued

For the year ended 31 December 2021

13, Creditors: amounts falling due within one year

	2021 £	2020
Trade creditors 6,676	2,571	
Other creditors	11,696	18,753
Accruals and deferred income	1,400	2,400
	15,667	27,829

14. Movement in funds

Unrestricted Funds

	Balance at 01/01/2021 £	Incoming resources £	Outgoing resources £	Balance at 31/12/2021 £
<i>Designated</i>				
General fund	136,602	638,476	(485,593)	289,485
	136,602	638,476	(485,593)	
289,485				

Unrestricted Funds - Previous year

	Balance at 01/01/2020 £	Incoming resources £	Outgoing resources £	Balance at 31/12/2020 £
<i>Designated</i>				
General fund	80,470	432,229	(378,097)	136,602
	80,470	432,229	(378,097)	136,602

15. Analysis of net assets between funds

	Tangible fixed assets	Net current assets / (liabilities) £	Net Asset £
Unrestricted funds			
<i>Designated</i>			
General fund	40,000	249,485	289,485

40,000 249,485 289,485

East London School of Gymnastics Movement  
and Dance

Notes to the Financial Statements

Continued

For the year ended 31 December 2021

Previous year

	Tangible fixed assets	Net current assets / (liabilities)	Net Asset
	) £		
Unrestricted funds			
<i>Designated</i>			
General fund	40,000	96,602	58,327
	40,000	96,602	58,327

East London School of Gymnastics Movement  
and Dance

Detailed Statement of Financial Activities  
For the year ended 31 December 2021

	2021 £	2020
<b>INCOME AND ENDOWMENT Donations and legacies</b>		
Grants receivable	94,548	41,4
	<b>94,548</b>	<b>41,407</b>
<b>Other trading activities</b>		
Shop income	543,928	390,822
	<b>543,928</b>	<b>390,822</b>
<b>Total incoming resources</b>	<b>638,476</b>	<b>432,229</b>
<b>EXPENDITURE</b>		
<b>Charitable activities</b>		
Cost of direct charitable activity	(485,593)	(378,097)
	<b>(485,593)</b>	<b>(378,097)</b>
<b>SUPPORT COSTS</b>		
<b>Governance costs</b>		
<b>Total resources expended</b>	<b>(485,593)</b>	<b>(378,097)</b>
<b>Net Income</b>	<b>152,883</b>	<b>54,132</b>