

1ST HORSLEY AND KILBURN SCOUT GROUP

England & Wales · Charity number 1015566

Details

Status Registered

Legal form Other

Registered 1992-12-07

Register [View on the Charity Commission register](#)

Contact

Address 2 Hunter Drive
Kilburn
Belper
DE56 0ND

Phone 01332781228

Website www.1sthandk.org.uk

Activities

Objects: TO PROMOTE THE DEVELOPMENT OF YOUNG PEOPLE IN ACHIEVING THEIR FULL PHYSICAL, INTELLECTUAL, SOCIAL AND SPIRITUAL POTENTIALS, AS INDIVIDUALS, AS RESPONSIBLE CITIZENS AND AS MEMBERS OF THEIR LOCAL, NATIONAL AND INTERNATIONAL COMMUNITIES

Activities: Activities include arts and craft, games, sporting activities and camping. We organise external people to give talks either on our premises or at their own premises such as Police dog handlers, Police helicopter, RSPCA, Fire Brigade, A drive in a 4 wheel drive vehicle over an assault course.

Classification

- **How:** Provides Services
- **What:** Education/training
- **Who:** Children/young People, People With Disabilities

Geography

- Derbyshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£26,486	£19,547	-	-
2024-03-31	£18,131	£17,096	-	-
2023-03-31	£13,580	£11,107	-	-
2022-03-31	£16,273	£10,216	-	-
2021-03-31	£19,291	£7,244	-	-

Trustees

Name	Role	Appointed
Simon Fogell	Chair	2021-09-04
Danica-Mikaela Fogell		2024-06-22
Freya-Corinna Fogell		2024-06-22
IRENE DICKINSON		2016-04-06
Sally Fogell		2021-09-04

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Accounts

Treasurers Report 2024-25

The Accounts are attached on a separate sheet

The Group had another successful year with fundraising from the annual plant sale. With sales in excess of £12,000 of which 1/3 is profit. These funds are being kept to one side for the building project along with the gift aid and bank interest.

The group also had donations from

Sum up card Co £60

Paypal £91.75

Graham Smith £50

Robert Hall Foundation £1,600 for tents and equipment

TSA Early years charity account £500

Loose change at plant sale £29.52

Lee Hutchinson - Marathon Man £1,321.83

Our goal is to have subs cover the running of the building, and program with fundraising going towards the building project funds.

Planning permission has been paid for & granted

Interim refurbishment was undertaken by the groups volunteers making the Scout Hut a lot brighter & safer place to be.

**1st HORSLEY & KILBURN SCOUTS
INCOME & EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31ST MAY**

INCOME

Camp & Activities	2,768.50
Donations	3,653.10
Interest	1,332.99
Badges & Neckers	
Plant Sales	12,355.21
Rent	600
Subs	5,303.00
Utilities	
Gift Aid	473.16

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Income	26,485.96
Expenditure	19,546.54
Excess Income	<u>6,939.42</u>

BALANCE SHEET

Opening Balances

Petty Cash	464.24
Lloyds HQ Account	1,338.76
Lloyds Camp Account	2,523.88
Lloyds Group Account	946.01
Lloyds Savings Account	331.6
Lloyds 32 day account	53,064.09
Debtors	1,307.25

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Plus	
Excess Income over Expenditure	6,939.42

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ACCOUNT

RCH 2025

EXPENDITURE

Camp & Activities	3,098.05
Capitation	2,484.00
AGM	35.69
Badges & Neckers	584.23
Plant Sales	8,228.10
Insurance	885.2
Program	131.99
Utilities	1,105.35
Equipment	696.94
Wreath	55
Maintenance	511.86
Building refurb/Extension	1,730.13
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Closing Balances

Petty Cash	611.21
Lloyds HQ Account	870.01
Lloyds Camp Account	1,193.20
Lloyds Group Account	812.15
Lloyds Savings Account	9,047.16
Lloyds 32 day account	54,381.52
Debtors	
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