

Scarf

England & Wales · Charity number 1015081

Details

Other names	SPECIAL CHILDREN AND THEIR RELATIVES AND FRIENDS,SUPPORT GROUP(SOUTH WEST HAMPSHIRE)
Status	Registered
Legal form	Other
Registered	1992-11-13
Register	View on the Charity Commission register

Contact

Address Selborne
Manchester Road
Sway
Lymington
Hampshire
SO41 6AS

Phone 01590 681754

Email scarfnewforest@gmail.com

Website www.scarfnewforest.org

Activities

Objects: THE RELIEF OF CHILDREN HAVING SPECIAL NEEDS BY THE PROVISION OF SUPPORT, CARE AND OTHER FACILITIES FOR THEM, THEIR FAMILIES AND THEIR CARERS.

Activities: Scarf (Supporting Children with Additional Needs, Relatives and Friends) is a charity based in the New Forest, Hampshire which organises regular term time clubs as well as holiday activities for children with additional needs and their families. Children/young people are aged 0 -25 years and have a range of disabilities and additional needs,

Classification

- **How:** Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information, Acts As An Umbrella Or Resource Body
- **What:** General Charitable Purposes, Disability, Arts/culture/heritage/science, Amateur Sport, Recreation
- **Who:** Children/young People, People With Disabilities

Geography

- **Area of benefit:** NOT DEFINED, IN PRRACTICE SOUTH WEST HAMPSHIRE
- Hampshire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£41,971	£48,748	-	-
2023-12-31	£42,993	£42,736	-	-
2022-12-31	£48,245	£50,521	-	-
2021-12-31	£25,484	£38,550	-	-
2020-12-31	£30,505	£38,550	-	-

Trustees

Name	Role	Appointed
Gary David Morgan		2021-03-01
Katy Alice Bailey		2021-03-01
Paula Ann Williams		2021-03-01

Scarf

England & Wales - Charity number 1015081

Accounts

Caroline Greenhalgh
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S.C.A.R.F.
PO Box 436
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SO41 1EN

14th May 2025

Dear Sirs

RE: Year End Accounts 31st December 2024

At the request of your Treasurer, Mr G Walker, we have independently reviewed the accounts of SCARF for the year ended 31st December 2024.

Following appropriate accounting tests applied by us, it is our opinion that the information supplied presents a true and fair picture of the financial position of the organisation at 31st December 2024.

Yours faithfully

Caroline Greenhalgh

Caroline Greenhalgh

Scarf Financial Summary as at 31st December 2024

Income

	2024			2023		
Grant Income	29,549			27,214		
Donations and Fund Raising	9,267	38,817		11,545	38,759	
Other Income						
Paula Williams' Father memorial				769		
Sundry Income				580		
Membership	2,409			2,260		
Interest Received	746			568		
Amazon		3,154		58	4,234	
Total Income			41,971			42,993
Activities						
Multi sport <18 Subs	1,261			1,398		
Multi sport >18 Subs	1,993	3,254		1,406	2,804	
Activity Costs	(3,696)			(3,537)		
Wage Costs		(3,696)	(442)	(6,243)	(9,780)	(6,976)
Scarf 2 Subs		2,136			1,595	
Scarf 2 Activity Costs	(3,220)			(2,859)		
Wage Costs		(3,220)	(1,084)	(2,723)	(5,582)	(3,987)
Youth Club Subs		2,289			2,042	
Activity Costs	(2,209)			(1,526)		
Wage Costs		(2,209)	80	(6,188)	(7,714)	(5,673)
Drama Subs		1,575			1,602	
Activity Costs	(2,872)			(2,768)		
Wage Costs		(2,872)	(1,297)	(2,261)	(5,029)	(3,427)
Feb Half Term Subs		823			532	
Activity Costs	(1,388)			(958)		
Wage Costs		(1,388)	(565)	(1,705)	(2,664)	(2,132)
Easter Subs		1,467			822	
Activity Costs	(2,357)			(1,250)		
Wage Costs		(2,357)	(890)	(1,745)	(2,994)	(2,172)
May Half Term Subs		838			401	
Activity Costs	(1,848)			(598)		
Wage Costs		(1,848)	(1,010)	(1,705)	(2,304)	(1,903)
Summer Holiday Subs		5,420			3,782	
Activity Costs	(9,055)			(6,577)		
Wage Costs		(9,055)	(3,635)	(3,617)	(10,194)	(6,412)
Parent Activity Subs		401			321	
Activity Costs	(446)			(462)		
Wage Costs	-	(446)	(45)	-	(462)	(141)
October Half Term Subs		557			648	
Activity Costs	(1,071)			(1,399)		
Wage Costs		(1,071)	(514)	(1,705)	(3,104)	(2,456)
Christmas Holiday Subs		724			892	
Activity Costs	(1,161)			(1,721)		
Wage Costs		(1,161)	(437)	(1,714)	(3,435)	(2,543)
Christmas Panto Subs		3,142			1,918	
Activity Costs		(3,758)	(617)		(3,267)	(1,349)
Net Activities Cost			(10,455)			(39,171)
Overheads						
Wages		(32,920)		-		
Other Costs		(5,373)	(38,293)	(3,565)		(3,565)
Surplus (Shortfall) for the period			(6,778)			257
Balance Sheet as at 31st December 2024						
Fixed Assets-Equipment Cost less Depreciation			-			307
Current Assets						
Sundry Debtors-Lymington Town Council Grant	2,000			591		
Prepayments	1,549			1,295		
Lloyds Current Account	1,674			1,536		
Lloyds Deposit Account	72,761			66,608		
Lloyds Hardship Fund Account	234			289		
Total Current Assets		78,218			70,319	
Current Liabilities						
Accounts Payable	(1,187)			(463)		
Accruals and Deferred Income	(18,186)			(4,451)		
Nest Pension Creditor	-			(89)		
Total Current Liabilities		(19,373)			(5,003)	
Net Current Assets			58,845			65,316
Total Assets			58,845			65,623
Reserves						
Reserves Brought Forward 31st December 2023		65,623			65,366	
Surplus/(Shortfall) for the period		(6,778)			257	
Total Reserves			58,845			65,623

Scarf Annual Report 2024

Scarf Committee Members/Trustees 2024

Chair—Gary Morgan

Vice Chair—Paula Williams

Treasurer—Geoff Walker

Secretary—Debbie Morgan

General Committee Members—Kate Reeve, Cathy Smith, Linda Cohu, Elaine Williams (also Health and Safety Officer), Cerys Williams, Lisa Harrison

Trustees—Gary Morgan, Paula Williams and Katy Bailey (also Designated Safeguarding Lead).

What Scarf does

Scarf supports families living in the New Forest who have a child/young person with additional needs through organising regular term-time and holiday activities for the children/young people and their families.

Scarf aims to meet the needs of the disabled child/young person, but additionally to recognise the impact on the whole family, particularly siblings, who also need fun and support. Parents and carers particularly value the opportunity to meet others in a similar situation, share experiences and gain support.

Term time activities include a Drama Club, weekly Youth Club and Saturday morning Multi Sports Clubs. During each of the school holidays Scarf runs a Holiday Programme of fun activities for children/young people with additional needs as well as their siblings to take part in. We also run regular Scarf 2 activities for young people from 15-25 years, usually during the school holidays, with the aim of offering social as well as enjoyable activities for young people to take part in, supported by Scarf support workers.

Achievements in 2024

- 6 Different Holiday Programmes with 88 activities in total
- 38 Youth Club Sessions
- 29 Multi Sports Sessions (for 2 age groups, 7-17's and 18-25's)
- 34 Drama Sessions
- 9 Scarf 2 activities
- 5 Parent/carer get-togethers/sessions
- 118 families joined up as Scarf members (including 27 new members)
- Almost £42,000 fundraised this year (grants/donations).
- 7 Monthly Art Sessions with Spud in Sway

2024 - Another busy year for Scarf in 2024 —we've put on more activities than ever before! We hope everyone has enjoyed the activities they've come along to and that new members have felt welcomed.

Lots of members have been actively engaged in supporting us in different ways this year, whether on the Committee or helping with fundraising.

"Scarf offers wonderful opportunities at such an affordable price. There is such a lack of options for SEN children to find activities that are inclusive and therefore these opportunities you provide are so incredibly valuable. Scarf create a safe space for children to explore and you can't put a value on that. The members and staff are all very supportive and encouraging. I feel very fortunate to be a member"

Scarf Clubs and Activities

Holiday Activities — School holidays are always busy times for Scarf with high numbers of families attending numerous activities. As usual, we programmed in lots of old favourites (e.g. the Sea Water Baths, Romsey Rapids, cycling with Pedall, animal assisted therapy, boat trips, canoeing, craft activities and the Christmas Panto) as well as some new activities this year including Becky's Bakes, Bright and Bubbly and Em's Friendly Farm. There were plenty of activities for younger children with the numbers of younger members increasing, with some activities particularly targeted at this group.

"The team at Scarf know my young person really well. He has complex issues but he is always safe and has a wonderful fully supported time on activities which is amazing. It gives our young person an opportunity to be included and try new things."

Saturday Multi Sports— We've offered a variety of sports this year, including Taekwondo, tennis, basketball, football and cycling. We've continued running two clubs with a younger and older age group, and found new funding for our older club through HIWCF (Get Active, Get Involved). It's sometimes challenging finding coaches available on Saturday mornings, but we are committed to doing so, and are seeking new coaches/instructors who may work well with our groups. We have a fantastic team of committed helpers.

"Scarf makes a huge difference! My son is already becoming more confident and happy. He loves attending scarf and seeing his new & old friends. Its an amazing charity and we are so happy to be involved with Scarf and the amazing people who run it. Thank you so much."

Youth Club— Another great year for our Youth Club, with over 20 regular members. Again we'd like to thank an amazing team of support workers and volunteers who are so committed to this group.

Drama Club— Based at Ashley Junior School, on Monday nights—parents/carers stay for the sessions (but go upstairs for a coffee and a chat). We have around 10-12 children/young people who regularly attend.

"Scarf is a large family, everyone supports each other at events and activities are always warm and welcoming. Attending activities where you know no one is judging you is just wonderful."

Scarf 2 Activities — our aim is to offer young people (15-25 years) with additional needs a range of fun and social activities to take part in during the school holidays, supported by Scarf support workers. We were able to offer 9 activities this year including climbing, motorboats at Tuckton Bridge, the New Forest Bus Tour with a stop-over for pizzas, skittles and the legendary Scarf 2 Christmas party! For a second time we enjoyed the incredible Wetwheels Experience. All activities involved eating together socially, either a picnic or a meal, as well as each activity creating a socialable environment for our older members.

Parent/Carer Activities/Get-togethers During 2024, we organised 5 different events for just parents/carers to attend. Most of these were weekday coffee mornings, but we also put on our extremely popular Christmas Wreath making activity in December with a record number of 25 parents attending. We continue to involve members input for ideas for future events.

Fundraising in 2024

None of Scarf's activities would be possible without the very generous support of individuals, families, companies, charities and trusts who have given their time and funds to us. We are so grateful for every donation we receive. We can't name them all but acknowledge the support received from:

Hampshire CC Short Breaks Funding
Lymington and Pennington Town Council
Scott Bailey Solicitors LLP
Burry Charitable Trust
HIWCF (Get Active, Get Involved)
Lion's Club of New Milton (Marwell Zoo Tickets)
Beaulieu Beaufort Foundation
Make a Difference Locally (Nisa Ashley Store)
3 Wishes Card Shop, Lymington
Kings Arms Lymington
Charles Burnett Memorial Fund
Miranda Mayhem Fundraising Event
Staff member's abseil down Spinnaker Tower
Hays Travel New Milton (sponsored walk)
Lymington Waitrose Community Christmas Fund
Simul Group
Goodall's Strawberry Farm

Our fundraising total in 2024 was almost £42,000

Membership During 2024 we reached a total membership of 118 families, which is significantly more than last year (106) and another record year for Scarf. We were delighted to welcome 24 new families to Scarf this year. Many came via word of mouth from current members.

Due to high membership numbers we continue to only accept new families who live in the New Forest District Council area and have a child or young person aged up to 25 years with additional needs. We also have a concessions fund for any family to access who may be struggling financially.

Thank You's

Thank you to the incredible and dedicated team of people who support Scarf's work either in a paid or voluntary capacity.

"The scarf 2 activities are always a firm favourite as it gives our young person a chance to be fully included and safe whilst trying something new."

View from Scarf Trustees and Committee

As with every year, fundraising is a priority for the committee. This year has seen a significant increase in our costs, which has resulted in a shortfall in our funds of £6,778. This shortfall has been funded from our reserves and we aim to rebuild these reserves to ensure Scarfs continued success and longevity.

The Trustee's and committee wrote to families in January to advise of this year's shortfall and what was proposed to restore this.

- **Fundraising Coordinator:** Our first step is to appoint a fundraising coordinator role on the committee. This role is not the sole person responsible for fundraising, but it will be the person who will coordinate and monitor our fundraising activities. This role will also assist with grant applications and will investigate grant options and help identify new donors for Scarf. Whilst this is not a paid role, it is a vital part of the committee and key to our success going forward.
- **Funding Activities:** Currently we aim to cover the cost of between 40 and 60% of an activity or club. Going forward we will look at every activity or club that we operate and decide upon what level of funding we can offer before we publish the information to members. We will always aim to help fund these activities but in some cases our funding may be limited to the time spent organising an activity or the cost of our support workers who operate a session.
- **Multi-Sport/Drama Sessions:** Generally, there are 5 or 6 sessions per half term. When we publish these sessions, we will need to be paid in full for all sessions to secure the place, even if they are not able to attend all sessions.

The committee's fundraising efforts have been amazing in 2024, but we do need the help of members. Due to rising costs and our need to re-build our reserves, the fundraising target we have set for ourselves for 2025 is £50,000.

There have been some great examples of parent led fundraising in 2024. Every penny counts for Scarf so whether it's a coffee morning, cake sale or running a marathon, members can have a big impact on the opportunities that we can deliver for our children, young people and families. Members may work for a company who have a charity of the year and they have been encouraged to nominate Scarf as the beneficiary.

Scarf

England & Wales - Charity number 1015081

Accounts

Scarf Annual Report 2023

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Vice Chair—Paula Williams

Treasurer—Geoff Walker

Secretary—Debbie Morgan

General Committee Members—Kate Reeve, Cathy Smith, Nicola Timms, Elina Zotova, Linda Cohu, Elaine Williams (also Health and Safety Officer), Sarah Howard

Trustees—Gary Morgan, Paula Williams and Katy Bailey (also Designated Safeguarding Lead).

What Scarf does

Scarf supports families living in the New Forest who have a child/young person with additional needs through organising regular term-time and holiday activities for the children/young people and their families.

Scarf aims to meet the needs of the disabled child/young person, but additionally to recognise the impact on the whole family, particularly siblings, who also need fun and support. Parents and carers particularly value the opportunity to meet others in a similar situation, share experiences and gain support.

Term time activities include a **Drama Club**, a **Youth Club** and Saturday morning **Multi Sports Clubs**. During each of the school holidays Scarf runs a **Holiday Programme** of fun activities for children/young people with additional needs as well as their siblings to take part in. We also run regular **Scarf 2** activities for young people from 15-25 years, usually during the school holidays, with the aim of offering social as well as enjoyable activities for young people to take part in, supported by Scarf support workers.

Achievements in 2023

- 6 Different Holiday Programmes with 78 activities in total
- 36 Youth Club Sessions
- 29 Multi Sports Sessions (for 2 age groups, 7-17's and 18-25's)
- 33 Drama Sessions
- 9 Scarf 2 activities
- 8 Parent/carers get-togethers/sessions
- 106 families joined up as Scarf members (including 26 new members)
- Over £39,500 fundraised this year (grants/donations).

2023 - We had another busy year in 2023. We hope everyone has enjoyed all the activities they've come along to and that new members have felt welcomed. Lots of members have been actively engaged in supporting us in different ways this year, whether on the Committee or helping with fundraising. Special thanks to several Scarf Committee members for their help with Scarf's tree at the Lymington Christmas Tree Festival, and for promoting Scarf through Kingfisher's Care Home (Colten Care) and Rosie Lea House (who have chosen Scarf as their charity of the year for 2024) and our Treasurer for donating his car as a fundraising tool at the Lymington Summer Spectacular! Thanks to one of our Committee members for helping with all the parent/carers support meetings/events this year. Thanks of course to our Programme Coordinator for all her hard work above and beyond her role, her empathy and support for families, and all the incredible organising she does.

Finally thanks also to all the staff at Scott Bailey who raised lots of money for Scarf with a walk up Pen y Fan in Wales, yoga sessions and other activities.

"Scarf has made a huge difference to our family—it has opened our son's world up so much more now. He loves trying new things and in a safe and happy environment. Meeting other parents has been great for me too!"

Scarf Clubs and Activities

Holiday Activities – School holidays are always busy times for Scarf with high numbers of families attending numerous activities. As usual, we programmed in lots of old favourites (the Sea Water Baths, Romsey Rapids, cycling with Pedall, animal assisted therapy, boat trips, canoeing, craft activities, trains and the Panto) as well as some new activities including Flip Out, Battlefield Live and Softplay. We tried to ensure there were plenty of activities for younger children with the numbers of younger members on the rise, with some activities particularly targeted at the younger ones. We'll continue with our new booking system where activities are no longer allocated on a first-come-first-served basis—families are given a week to make their bookings and then where activities are over-subscribed, they are allocated as fairly as possible to ensure everyone gets some activities. With now higher membership numbers we had some waiting lists, but hopefully everyone got to go on the majority of the activities they wanted.

"We really value the opportunity to do activities that we would find difficult doing in public sessions. Knowing that nobody minds what our son is doing and being able to relax in that environment makes a lot of difference to our whole family. It takes the stress away and makes it fun for everyone. For our son it means he can experience activities that he probably wouldn't otherwise be able to do. For his sister, she can relax and not worry about her brother, and we get to relax and enjoy a family activity altogether. Thank you Scarf!"

Saturday Multi Sports— We've offered a variety of sports this year, including Taekwondo, tennis, basketball, football, cycling and fitness with The Gym Tin. We've continued running two clubs with a younger and older age group, and are looking for further funding for our older club now that Energise Me funding has come to an end. It's sometimes challenging finding coaches available on Saturday mornings, but we are committed to doing so, and are always keeping our ear to the ground for new coaches/instructors who may work well with our groups. We have a fantastic team of committed helpers for our Multi Sports club, to whom we are very grateful.

"Scarf activities are so relaxed, inclusive and good humoured. It's lovely to come and have a rest alongside the mainstream things we also enjoy but which are much harder work! Thanks again for running it all."

Youth Club— Another great year for our Youth Club, with over 20 regular members. We had one session with 23 young people, so it's hugely popular! Again we'd like to thank an amazing team of support workers and volunteers, and we've welcomed 3 new regular volunteers to our group, who make a massive difference. We have also moved venue and are now established and settled at New Milton Cricket Club, where we will stay throughout the year as they have great indoor space but also a safe and secure outside space.

Drama Club— Based at Ashley Junior School, on Monday nights—parents/carers stay for the sessions (but go upstairs for a coffee and a chat). We have around 10-12 children/young people who regularly attend. Our new drama teacher has settled in extremely well and is supported by two support workers, both of whom used to be Scarf members. The drama group delighted us with two shows last year and also got the chance to work in collaboration with Treehouse Theatre on their Panto creation workshop, which inspired them to do their own amazing Cinderella Panto in December.

"An incredible opportunity for our family to try things we wouldn't usually try. All taking place in a safe, non-judgmental atmosphere. Meeting families who have really struggled and seeing the relief on their faces when they access Scarf activities and chat to other parents is incredible. It's just the most invaluable lifeline."

Scarf 2 Activities— our aim is to offer young people (15-25 years) with additional needs a range of fun and social activities to take part in during the school holidays, supported by Scarf support workers. We were able to offer 9 brilliant activities this year including climbing, motorboats at Tucton Bridge, the New Forest Bus with a stop-over for pizzas, skittles and the legendary Scarf 2 Christmas party! New for this year was the incredible Wetwheels Experience, which was amazing. All activities involved eating together socially (either a picnic or a meal) as well as the activity.

Parent/Carer Activities/Get-togethers During 2023, with the help of a Scarf member/committee member, we organised 8 different events for just parents/carers to attend. Most of these were weekday coffee mornings (including 3 sessions with speakers on topics of interest to parents). We also arranged a parents/carers bike ride with Pedall, a pizza/skittles evening and the extremely popular Christmas Wreath making activity in December. Thank you to two Scarf members who organised this and picked all the foliage. This has now become an annual event. We are busy planning ahead with ideas for 2024.

Fundraising in 2023

None of Scarf's activities would be possible without the very generous support of individuals, families, companies, charities and trusts who have given their time and funds to us! We are so grateful for every donation we receive. We can't name them all but thank you to...

Hampshire CC Short Breaks Funding
Lymington and Pennington Town Council
New Milton Town Council (Charity of the Year)
New Forest District Council via Chair, Alan O'Sullivan
Lymington Catholic Church (Our Lady of Mercy & St Joseph)
Scott Bailey Solicitors LLP
Burry Charitable Trust
Energise YOUTH Funding/Sport England (MS over 18's)
RWD Yacht Design, Beaulieu
Magic Little Grants
Kingfisher Care Home (Colten Care)
Lymington Royal British Legion
Charles Burnett Memorial Fund
Lymington Waitrose (Give a Little Love)
Goodall's Strawberry Farm Honesty Box

Our fundraising total in 2023 was over £39,500

Membership During 2023 we reached a total membership of 106 families, which is significantly more families than last year (95) and another record year for Scarf. We were delighted to welcome 26 new families to Scarf this year. Many came via word of mouth from current members - please keep spreading the word.

Due to high membership numbers we continue to only accept new families who live in the New Forest District Council area and have a child (aged up to 25 years) with additional needs. We also have a concessions fund for

any family to access who may be struggling financially, which is being increasingly used by families due to the cost of living crisis.

Future Plans for Scarf 2024 and Onwards

Following the success of splitting the multi-sports activities by age we have decided to continue with this in the coming year, wherever possible. This has proved a great success in terms of how a session has been operated/lead and has had the added benefit of enabling some of our older members to learn what it takes to become a support worker by having them assist younger members in their session. Our hope would be, that going forward, this will result in more of our older members becoming paid support workers for Scarf.

We are always looking for new activities for members to try, so if you have any ideas that you wish us to explore then please forward your suggestions to the Programme Coordinator.

As we have grown as a charity it has become apparent that our original constitution needs a full and thorough review. In the past we have altered or adapted minor parts of the constitution, but we now agree that we need a fresh set of eyes on this governing document. Our plan is to set up a sub-group lead by Treasurer, Geoff Walker and consisting of committee members and family representatives. If you are a parent or guardian of one of our members and would like to be part of this review, please can I ask that you contact the Programme Coordinator who will be able to give you more details. As you know Scarf is parent led so we really value your input into this process. We also understand that your time is precious and may be limited so we will try not to make this review too onerous.

We have been working with one of our Trustee to develop a training plan for new support workers. The aim is to help develop individuals to ensure that they understand their role and its responsibilities. Whilst we have an excellent team in place this training will act as a refresher for the current team and will be a great asset in the induction and development of new support workers.

As the Cost of Living crisis continues to grip the nation, we have tried our best to make our activities and clubs as affordable and accessible to all members. We have been able to do this largely through the committee's fundraising efforts and a group of dedicated members and supporters. Our aim is to continue to fundraise so that we can operate Scarf as effectively and efficiently as possible. We will also aim to increase the value of our funds set aside for the Activities Concession Fund and the Membership Hardship Fund. If you or someone you know are interested in fundraising for Scarf, then please understand that every penny counts, big or small. So, whether that be a cake sale, a sponsored swim or running a marathon, rest assured we will use any money raised for the benefit of members. Alternatively, if you know a company who may help sponsor an activity or club then please let us know as we would be happy to talk to them on behalf of Scarf.

Scarf Financial Summary as at 31st December 2023

Income

Grant Income	27,214		
Donations	11,545	38,759	
Other Income			
Memorial Fund	769		
Sundry Income	580		
Membership	2,260		
Interest Received	568		
Amazon	58	4,234	
Total Income			42,993
Activities			
Multi sport <18 Subs	1,398		
Multi sport >18 Subs	1,406	2,804	
Activity Costs	(3,537)	(3,537)	(733)
Scarf 2 Subs		1,595	
Scarf 2 Activity Costs	(2,859)	(2,859)	(1,264)
Youth Club Subs		2,042	
Activity Costs	(1,526)	(1,526)	516
Drama Subs		1,602	
Activity Costs	(2,768)	(2,768)	(1,167)
Feb Half Term Subs		532	
Activity Costs	(958)	(958)	(426)
Easter Subs		822	
Activity Costs	(1,250)	(1,250)	(428)
May Half Term Subs		401	
Activity Costs	(598)	(598)	(197)
Summer Holiday Subs		3,782	
Activity Costs	(6,577)	(6,577)	(2,795)
Parent Activity Subs		321	
Activity Costs	(462)	(462)	(141)
October Half Term Subs		648	
Activity Costs	(1,399)	(1,399)	(751)
Christmas Holiday Subs		892	
Activity Costs	(1,721)	(1,721)	(829)
Christmas Panto Subs		1,918	
Activity Costs	(3,267)	(1,349)	
Net Activities Cost			(9,564)
Overheads			
Wages-Allocated to Activities	(29,607)		
Other Costs	(3,565)		(33,172)
Surplus (Shortfall) for the period 1st January to 31st December 2023			257

Scarf Financial Summary as at 31st December 2023

Balance Sheet as at 31st December 2023

Fixed Assets-Equipment Costs		307	
Current Assets			
Sundry Debtors	591		
Prepayments	1,295		
Lloyds Current Account	1,536		
Lloyds Deposit Account	66,608		
Lloyds Hardship Fund Account	289		
Total Current Assets		70,319	
Current Liabilities			
Accounts Payable	(463)		
Accruals and Deferred Income	(4,451)		
Nest Pension Creditor	(89)		
Total Current Liabilities		(5,003)	
Net Current Assets			65,316
Total Assets			65,623
Reserves			
Reserves Brought Forward 31st December 2022		65,366	
Surplus/(Shortfall) for the year ended 31st December 2023		257	
Total Reserves			65,623

Caroline Greenhalgh
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24th March 2024

Dear Sirs

RE: Year End Accounts 31st December 2023

At the request of your Treasurer, Mr G Walker, we have independently reviewed the accounts of SCARF for the year ended 31st December 2023.

Following appropriate accounting tests applied by us, it is our opinion that the information supplied presents a true and fair picture of the financial position of the organisation at 31st December 2023.

Yours faithfully

Caroline Greenhalgh

Caroline Greenhalgh

Scarf

England & Wales - Charity number 1015081

Accounts



Scarf Annual Report 2022

Scarf Committee Members/Trustees 2022

Chair—Gary Morgan

Vice Chair—Paula Williams

Treasurer—Bob Burney

Secretary—Debbie Morgan

General Committee Members—Kate Reeve, Cathy Smith, Nicola Timms, Elina Zotova, Linda Cohu, Elaine Williams (also Health and Safety Officer)

Trustees—Gary Morgan, Paula Williams and Katy Bailey (also Designated Safeguarding Lead).

What Scarf Does

Scarf supports families living in the New Forest who have a child/young person with additional needs through organising regular term-time and holiday activities for the children/young people and their families.

Scarf aims to meet the needs of the disabled child, but additionally to recognise the impact on the whole family, particularly siblings, who also need fun and support. Parents and carers particularly value the opportunity to meet others in a similar situation, share experiences and gain support.

Term time activities include a **Drama Club**, a **Youth Club** and Saturday morning **Multi Sports Clubs**. During each of the school holidays Scarf runs a **Holiday Programme** of fun activities for children/young people with additional needs as well as their siblings to take part in. We also run regular **Scarf 2** activities for young people from 15-25 years, usually during the school holidays, with the aim of offering social as well as enjoyable activities for young people to take part in, supported by Scarf support workers.

Achievements in 2022

- 6 Different Holiday Programmes with 57 activities in total
- 37 Youth Club Sessions
- 28 Multi Sports Sessions (for 2 age groups, 7-17's and 18-25's)
- 34 Drama Sessions
- 8 Scarf 2 activities
- 95 families joined up as Scarf members (including 36 new members)
- Over £34,500 fundraised this year (grants/donations).

2022 Overview

We've had an extremely busy year in 2022. We hope everyone has enjoyed all the activities they've come along to and that new members have felt welcomed to our group. We've very much enjoyed the freedoms of

life post Covid restrictions, but are still mindful of its continued existence. Lots of members have been actively engaged in supporting us in different ways this year, whether on the Committee or helping with our September fundraising event, or the Christmas Tree Festival. Special thanks go to Vivien Mills, a parent who raised around £5,000 for Scarf after swimming 10.5 miles across Lake Windermere this summer. Also big thanks to Molly Gunn (daughter of our Chair & Secretary) who put so much time into the September fundraising event which raised a grand total of over £3,300 (and was a lovely day out too). And thanks to Linda Cohu for helping get started some parent/carer support meetings, which we hope to develop further in 2023.

“Scarf is a big part of our lives. It gives our son so many opportunities to do lots of different activities both as a family and independently, socialising with other young adults whilst trying new things and having a great time, which is very important for him.”

Scarf Clubs and Activities

Holiday Activities – School holidays were busy times for Scarf with high numbers of families attending numerous activities. We programmed in lots of old favourites as well as plenty of new activities including skateboarding, Yoga Trapeze, Animal Assisted Therapy, the Solent Dolphin boat trip, Exbury Christmas train, the “Justin Live” show and Trainmaster. We tried to ensure there were plenty of activities for younger members as we have more younger children as members than in previous years. The bouncy castle and Trainmaster activities were particularly targeted at these groups and were really popular. We’ve changed our booking system to ensure activities are no longer allocated on a first-come-first-served basis—families are given a week to make their bookings and then where activities are over-subscribed, they are allocated as fairly as possible to ensure everyone gets something. With over 20 extra members we had some waiting lists, but hopefully everyone got to go on the most of the activities they wanted.

“Our son has very complex needs and Scarf is the one of the few safe spaces and fully accepting groups we have access to. Scarf enables our son to enjoy many activities that he otherwise may never have had the opportunity to try. Scarf is amazing and much needed in families like our lives.”

Youth Club— Another great year for our Youth Club, with numbers rising and rising so that I think we are probably at full capacity at the moment with over 20 regular attendees! There’s usually around 17 young people each week. We have a great team of support workers and volunteers helping out, including 2 young helpers who are volunteering as part of their Duke of Edinburgh award. We have continued to use the New Milton Rugby Club as our autumn/winter venue, then use the Life Centre in Tiptoe during the summer months, with its lovely, secure garden.

Saturday Morning Multi Sports - We’ve offered a big variety of sports this year, including ball-skills, tennis, basketball, cricket, cycling and fitness with The Gym Tin. We’ve continued running two clubs with a younger and older age group, and have secured funding to continue with both of these club during 2023 (via HCC Short Breaks and Energise YOUTH/Sport England funding streams). It’s sometimes challenging finding coaches available on Saturday mornings, but we are committed to doing so, and are always keeping our ear to the ground for new coaches/instructors who may work well with our groups. We’ve enjoyed having some new young helpers this year who have lots of energy and enthusiasm!

Drama Club - Our drama club is based at Ashley Junior School, on Monday nights—parents/carers stay for the sessions (but go upstairs for a coffee and a chat). We have around 10 young people who regularly attend. During 2022 we’ve had a fantastic drama teacher, Toni, who did a fab job with the group of young people who come along, together with two support workers. The sessions culminated in an amazing performance of Alice in Wonderland in the theatre at Forest Arts Centre in December. We are sadly losing Toni as our teacher, but look forward to working with Emma from January 2023.

“Scarf enables my daughter to gain confidence, build friendships and have a go at things she’d not usually try. It helps to meet likeminded parents too. It means so much to our family that we can access activities when it is quieter and just for scarf families.”

Scarf 2 Activities – our aim is to offer young people (15-25 years) with additional needs a range of fun and social activities to take part in during the school holidays, supported by Scarf support workers. We were able to offer 8 brilliant activities this year including climbing, bowling, a boat trip in Hythe, motorboats at Tucton Bridge (a first!), the New Forest Bus with a stop-over for pizzas, skittles and the legendary Scarf 2 Christmas party! All activities involved eating together socially (either a picnic or a meal) as well as the activity.

“Scarf is amazing. We've been able to access things we never would have been able to normally. The support from other parents has been so beneficial. Scarf has provided friendships and support for us all as a family.”

Fundraising in 2022

None of Scarf’s activities would be possible without the very generous support of individuals, families, companies, charities and trusts who have given their time and money to us! We are so grateful for every donation we receive. We can’t name them all but thank you to...

Hampshire CC Short Breaks Funding
Sally and Rick Coombe’s Open Studio & Yard Sale
Goodalls Strawberry Farm Honesty Box
Ringwood and Fordingbridge Lions Club
Co-op Community Fund
Vivien Mill’s Windermere Swim Fundraiser
Burry Charitable Trust (Holiday Programme)
Lymington Rotary Club
Scarf September Fundraiser Fete
HiWCF Recovery Fund (Youth Club)
Scott Bailey
Energise YOUTH Funding/Sport England (MS over 18’s)
Magic Little Grant (Drama Club)
Sway Carnival Donation
Keith Craze (New Milton Mayor’s Charity of the Year)
NF District Council (via NFDC Chair, Alan O’Sullivan)
New Forest Line Dancing Club
Our fundraising total in 2022 was over £34,500

Membership

During 2022 we reached a total membership of 95 families, which is significantly more families than last year and a record number for Scarf. We were delighted to welcome 36 new families to Scarf this year. Many came via word of mouth from current members.

We have slightly redefined the area families need to live in—to join Scarf, families must live in the New Forest District Council area and have a child (aged up to 25 years) with additional needs. However any current members living outside this area can continue to be members of Scarf. We increased the membership fee this year to £25 after being kept at £20 for many years. We also have a concessions fund for any family to access who may be struggling financially.

“It makes activities accessible. Knowing we won’t be judged and there’s adequate support means we try things we wouldn’t normally try. Being affordable also opens up opportunities to try things.”

Bob Burney, Scarf Treasurer—a special thank you! We wanted to say a very special thank you to Bob, our Treasurer, who is stepping down from Scarf after volunteering in this role for 20 years. When Bob first started at Scarf there was £250 in the bank! Things have gone from strength to strength, and he has been with us all the way. We can’t count the number of hours Bob has spent working on Scarf’s financial comings and goings, sorting out the pay-roll, the end of year accounts and making sure everything’s in order for the Charity Commission, and the list goes on! It is hugely appreciated and we know he won’t be going far, and will always stay in touch with Scarf. We’re very sorry to see Bob leave the role of Treasurer, but also excited to welcome Geoff Walker who is going to be taking over from him.

Future Plans for Scarf 2023 and Onwards

Following the success of splitting the multi-sports activities by age we have decided to continue with this in the coming year, wherever possible. This has proved a great success in terms of how a session has been operated/lead and has had the added benefit of enabling some of our older members to learn what it takes to become a support worker by having them assist younger members in their session. Our hope would be, that going forward, this will result in more of our older members becoming paid support workers for Scarf.

We are currently exploring the opportunity to set up another youth club but this time over on the Waterside on the east of the New Forest. A venue and support staff have not been identified yet but with so many new and existing members living in the Dibden Purlieu, Hythe, Hardley area, it is appropriate that we continue to investigate options for clubs and activities on this side of the New Forest.

We are always looking for new activities for members to try, so if you have any ideas that you wish us to explore then please forward your suggestions to Lucinda.

As we have grown as a charity it has become apparent that our original constitution needs a full and thorough review. In the past we have altered or adapted minor parts of the constitution, but we now agree that we need a fresh set of eyes on this governing document. Our plan is to set up a sub-group lead by Treasurer, Geoff Walker and consisting of committee members and family representatives. If you are a parent or guardian of one of our members and would like to be part of this review, please can I ask that you contact Lucinda who will be able to give you more details. As you know Scarf is parent led so we really value your input into this process. We also understand that your time is precious and may be limited so we will try not to make this review too onerous.

We have been working with Katy Bailey, Trustee of Scarf, to develop a training plan for new support workers. The aim is to help develop individuals to ensure that they understand their role and its responsibilities. Whilst we have an excellent team in place this training will act as a refresher for the current team and will be a great asset in the induction and development of new support workers.

As the “cost of living” crisis continues to grip the nation, we have tried our best to make our activities and clubs as affordable and accessible to all members. We have been able to do this largely through the committee’s fundraising efforts and a group of dedicated members and supporters. Our aim is to continue to fundraise so that we can operate Scarf as effectively and efficiently as possible. We will also aim to increase the value of our funds set aside for the Activities Concession Fund and the Membership Hardship Fund. If you or someone you know are interested in fundraising for Scarf, then please understand that every penny counts, big or small. So, whether that be a cake sale, a sponsored swim or running a marathon, rest assured we will use any money raised for the benefit of members. Alternatively, if you know a company who may help sponsor an activity or club then please let us know as we would be happy to talk to them on behalf of Scarf.

SCARFFINANCIAL STATEMENT FOR THE YEAR ENDED 31ST DECEMBER 2022**INCOME:**

2022 MEMBERSHIP 2,031.00

GRANTS:

HCC	6,914.57	
BURRY CHARITABLE TRUST	4,500.00	
ENERGISE ME	2,176.00	
NFDC	150.00	
NFDC - HARDSHIP FUND	<u>400.00</u>	14,140.57

SUBSCRIPTIONS FROM ACTIVITIES:

Various Activities	9,575.98	
Youth Club	<u>1,679.80</u>	11,255.78

DONATIONS:

Hants & Isle of Wight Fund	5,000.00	
RJ Gambi	25.00	
Ringwood & Fording Bridge	200.00	
Rotary Club	60.00	
St Thomas Church Christmas Tree	40.00	
Co-op	2,709.24	
V Mill Swim - Local Giving	4,098.91	
Rick & Sally Coombs	1,414.44	
Cash £61 + £10	71.00	
Easy Funding	63.31	
Magic Little Grant - Local Giving	1,000.00	
Charity Aid Foundation	79.07	
Scott Bailey	450.00	
Rotary Club Lymington	300.00	
James Brown - Sarah Hardy	60.00	
Goodalls Farmshop	150.00	
Vince	50.00	
NFDC	600.00	
Sway Fete Carnival	250.00	
Champion Behaviours	384.04	
WBL Services	<u>250.00</u>	17,255.01

Molly's Fundraiser 3,472.52

BANK INTEREST RECEIVED 31.34

Virgin Money 0.00

Amazon 58.47

48,244.69

SCARF

FINANCIAL STATEMENT FOR THE YEAR ENDED 31ST DECEMBER 2022

EXPENDITURE:

Wages Costs:

Salaries	24,314.88	
Income Tax & NI	1,290.39	
Pension	<u>1,089.53</u>	26,694.80

Overheads:

Insurance	874.39	
DBS Checks	448.50	
Training	679.42	
Advertising	600.00	
Stationery	207.39	
Telephone & Ins	389.70	
Bookkeeping	<u>300.00</u>	3,499.40

Activities:

Drama	2,002.42	
Youth Club	604.27	
Activities	<u>16,982.38</u>	19,589.07

Personnel Expenses		737.62
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50,520.89

DEFECIT FOR 2022

-2,276.20

SCARF

BALANCE SHEET FOR THE YEAR ENDED 31ST DECEMBER 2022

EQUIPMENT: PRINTER	49.99	
LAPTOP	852.96	
LAPTOP CASE	<u>19.99</u>	922.94

DEPOSIT ACCOUNT 61,485.57

CURRENT ACCOUNT 655.60

HARDSHIP FUND ACCOUNT 400.14

ADD DEBTORS 2,606.00

LESS ACCRUALS -704.55

TOTAL NET ASSETS 65,365.70

REPRESENTED BY:

RESERVES B/F - HARDSHIP FUND 30,500.00

SURPLUS B/F 37,141.90

LESS DEFICIT FOR 2022 -2,276.20 34,865.70

65,365.70

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Hampshire
SO41 1EN

20th September 2023

Dear Sirs

RE: Year End Accounts 31st December 2022

At the request of your Treasurer, Mr G Walker, we have independently reviewed the accounts of SCARF for the year ended 31st December 2022.

Following appropriate accounting tests applied by us, it is our opinion that the information supplied presents a true and fair picture of the financial position of the organisation at 31st December 2022.

Yours faithfully

Caroline Greenhalgh

Caroline Greenhalgh

Scarf

England & Wales - Charity number 1015081

Accounts

Scarf Annual Report 2021

Scarf Committee Members/Trustees 2021

Chair—Gary Morgan

Vice Chair—Paula Williams

Treasurer—Bob Burney

Secretary—Debbie Morgan

General Committee Members—Kate Reeve and Cathy Smith

Trustees—Gary Morgan, Paula Williams, Katy Bailey and Lynn White.

What Scarf does

Scarf supports families living in the New Forest who have a child/young person with additional needs through organising regular term-time and holiday activities for the children/young people and their families.

Scarf aims to meet the needs of the disabled child, but also to recognise the impact on the whole family, particularly siblings, who also need fun and support. Parents and carers particularly value the opportunity to meet others in a similar situation, share experiences and gain support.

Term time activities include a **Drama Club**, a **Youth Club** and Saturday morning **Multi Sports Clubs**. During each of the school holidays Scarf runs a **Holiday Programme** of fun activities for children/young people with additional needs as well as their siblings to take part in. We also run regular **Scarf 2** activities for young people from 15-25 years, usually during the school holidays, with the aim of offering fun and social activities for young people to take part in, supported by Scarf support workers.

Achievements in 2021

6 different Holiday Programmes with 48 activities in total (Feb Half Term delivered via Zoom!)

16 face to face Youth Club Sessions + 16 Zoom sessions

16 face to face Multi Sports Sessions + 16 zoom sessions

7 face to face Drama Sessions

7 Scarf 2 activities

6 virtual Girls' Group Sessions

76 families joined up as Scarf members (including 23 new members—a record year for new members!)

£20,000 fundraised this year (grants /donations) and an additional £9,500 already received for projects in 2022.

2021 - It was a while before we could get together face to face, but we made the most of it once we could. With the winter 21 lockdown we were unable to meet in person initially, but kept in touch through our Zoom Youth Club and Saturday morning Multi Sports on-line with The Gym Tin, virtual Girls Group sessions and even a Feb Half Term zoom programme. Fortunately we were able to physically get together with face to face activities for our Easter Programme and all the holiday programmes after that felt more like pre-pandemic times! We felt able to re-start our Multi Sports again in June with some outdoor tennis sessions, and waited til late July to re-start our Youth Club after what seemed like a long time not being together (well over a year in fact). Fortunately, staff have remained with us and we were able to get back into the swing of clubs with ease! In quiet times we've worked on enhancing policies and procedure, updating ever-changing covid guidelines

and risk assessments, and done plenty of fundraising!

“Being a member of scarf has help us access new activities with confidence and try lots of different kinds of things that we probably wouldn't have ever tried such as go karting, paddle boarding and rock climbing. Trying these kind of activities with other parents is so rewarding—the buzz after go karting for the drivers and the parents was brilliant.”

Scarf Clubs and Activities

Holiday Activities – thankfully we were able to organise lots of brilliant activities for families this year, with the vast majority of sessions being outside. The holiday programme worst affected by Covid restrictions was our Feb Half Term programme which was delivered via Zoom (but we still managed to do zoom street dancing, singing, print-making and sports!). Hopefully our zooming days are over although it has been a useful tool to keep us in all in touch. To start meeting face to face again much thought and planning went into ensuring activities were safe for all participants and we were always following current government guidelines. Our own Covid Guidelines were constantly updated for families, and risk assessments continually re-assessed. As summer approached we were deluged with new members, which showed how keen families were to get out and about again, and access activities together with other families. Activities included lots of old favourites as well as some new ones we will re-visit, including Foot-Golf and Go-Karting!

“Being members of Scarf makes a huge difference to our family and is invaluable to us. It allows us to participate in lots of fun activities with like minded families and gives our son so many opportunities to try new things (and old favourites) whilst socialising with old and new friends. Multi-Sports, Youth Club and Scarf 2 activities are great as they give our son the chance to do something without us and give him a bit more independence for a while”.

Scarf 2 Activities— our aim is to offer young people (15-25 years) with additional needs a range of fun and social activities to take part in during the school holidays, supported by Scarf support workers. We were able to offer 7 brilliant activities this year including archery, foot-golf, the Forest Bus, Avon Tyrrell, canoeing, Snowtrax and the legendary Scarf 2 Christmas party! All activities involved eating together socially (either a picnic or a meal) as well as the activity.

“Our son has now left all educational settings so Scarf will be a huge part of our family for the next few years, enabling our son to access and try lots of new things. Everyone we have met at Scarf so far have been wonderfully friendly and welcoming”.

Youth Club— We started off the year continuing with the Zoom Youth Club sessions, which were invaluable in enabling the young people to stay in touch with each other. Ellie Dibdin volunteered to run some additional zoom chat sessions which were also fantastic. We finally got back to face to face sessions in late July, choosing a new venue for the summer months at the Life Centre, Tiptoe, which has a lovely and safe outdoor space. We’ve been back at New Milton Rugby Club since November, which has been great as it’s the perfect space for our group in the winter months. We have a couple of new team members (Janine and Ollie) and currently don’t have to wear masks, which is great news as they are not very popular at youth club! We continue to follow government guidelines, keep everything clean and update our RA’s.

Saturday Morning Multi Sports— After many months of zoom sessions with The Gym Tin (which lots of parents also bravely joined in with), we were able to start face to face sessions in June with tennis, and have since done cycling, taekwondo and The Gym Tin. Our big Multi Sports news for this year is that we’ve started a second club for ages 18-25’s with Energise YOUth/Sport England funding, so we are running two sessions on Saturday mornings to cover all ages (split by 7-17’s and 18-25’s). It’s been fantastic having a sporting offer for

our older young people as this is super important in helping the young people stay fit, as well as having fun socialising with their peers. We'll continue to seek funding so that this can carry on.

Drama Club— our Drama Club re-started in September, after about a year with no sessions. It's great to be back in action and we have a new drama teacher, Toni, who's doing a fab job with the group of young people who come along, together with two support workers. Many of the previous group have come back and we also have a couple of new young people who have joined in. It's still very early days, but we are looking forward to seeing some drama sharings once they've had time to get settle in. We are now based at Ashley Junior School, on Monday nights—parents/carers stay for the sessions (but they go upstairs for a coffee and a chat).

Girls Group Sessions— we continued offering some virtual sessions for girls during the winter lockdown. The group is aimed at girls experiencing issues around socialising and isolation and finding it difficult to access Scarf activities. The aim is to offer simply a safe and positive place for girls to relax and be themselves with others who may be in a similar situation, helping to build confidence and self esteem. We hope to be able to offer some more sessions for this group during 2022 as we have lots of members with girls in the 12-18 age group, many are not currently accessing our term-time clubs.

Fundraising in 2021

None of Scarf's activities would be possible without the very generous support of individuals, families, companies, charities and trusts who have given their time and money to us! We are so grateful for every donation we receive. Thank you to...

Hampshire CC Short Breaks Funding
Sally and Rick Coombe's Yard Sale
Goodalls Strawberry Farm Honesty Box
Keyhaven Christmas Carol Concert
Beaulieu Beaufort Foundation
Bournemouth Zoom Tri Club
HiWCF—Made by Sports Clubs in Crisis
Peter Brown's Funeral Donations
Sporting Bears
Sophie Sampson's London Marathon Fundraising
Burry Charitable Trust
HiWCF Recovery Fund (Youth Club)
WBL Services Ltd (staff Christmas donation)
Energise YOUth Funding/Sport England (MS over 18's)
Our fundraising total in 2021 was almost £20,000

Membership During 2021 we reached a total membership of 76 families. We had a huge intake of new members this year with 23 new families joining (mostly just before the summer holidays, showing how much families value having accessible activities during the long summer break). This was a record number of newbies and we welcome them all! Many came via word of mouth from current members - please keep spreading the word.

To join Scarf, families must live in the New Forest area (we go out as far West at Christchurch and as far East at Totton) and have a child (aged up to 25 years) with additional needs. We have kept the membership cost to £20 per annum for several years now.

“Through Scarf my daughter has an awareness that she’s not the only young person who is different and this affords her inclusion. It enables her to feel relaxed in a non pressurised, friendly environment & see others who are affected with greater levels of difficulties. Her confidence has grown hugely & her membership with Scarf has been a major contributor to this”.

Financial Statement Year Ending 31st December 2021

Income for 2021.

	£
2021 Membership	£ 1,202.50
Donations/Grants	
Short breaks Funding (3,457.29 x 2)	6,915.50
Energise Youth/Sports England	2,190.00
Keyhaven Christmas Carol Concert	100.00
Beaulieu Beaufort Foundation	1,000.00
Bournemouth Zoom Tri Club	116.37
HiWCF Made by Sports clubs in crisis	2,502.00
Goodalls Strawberry Farm Honesty Box	299.13
Donation via Peter Browns Funeral	125.00
Sporting Bears Donation (Beaulieu MM)	1,483.81
Rick and Sally's Yard Sale	1,084.59
Sophie Sampson, London Marathon	3,435.93
Goodalls (Halloween Collection)	62.84
WBL Service Staff Xmas Donation	250.00
Mr & Mrs Swales – Xmas Donation	50.00
Amazon Fundraising Donation	50.82
N. Davies	10.00
N. McGough	25.40
Intrest	8.33
Easy Fundraising Donations	Nil
	£19,709.72
HMRC JRC Grants (Furlough)	£ 4,571.29
Income Raised	(£ 25,483.51)
Bank Transfers Savings to Current to top up spending	£ 13,500.00
Total Income Balance for 2021	£ 25,483.51

Financial Statement Year Ending 31st December 2021

Expenditure for SCARF 2021

Salaries	24,411.45	
Income Tax & N.I.	1,052.38	
Pensions	806.82	26,270.65
Insurance	822.23	
Glow Design Co	1,482.00	
Web Site	151.12	
Stationary	582.23	
Telephone & Ins	366.25	3,403.80
Drama	970.00	
Tennis	255.00	
Gym Tin	420.00	
Activities	4,634.46	6,279.46
Personnel Exp's	573.70	573.70
Charity Exp's (London Marathon/Christ Chocolates)	646.00	646.00
Repayment to HCC	3,755.00	
Total		£ 38,549.96

Financial Statement Year Ending 31st December 2021

Deposit Account BIA End of Year 2021 £ 79,245.05

Current Account End of Year 2021 £ 476.15

Bank Balance Jan 2022 £ **79,721.20**

Income 2021 £ 25,483.51

Expenditure 2021 £ 38,549.96

Surplus £ -13,066.45

Deposit Account 2022 BIA £ 68,911.58 (Reserves/Hardship £30,500.00)
- **Donations for 2022 £ 9,500.00**
Balance £ 59,411.58

Current Account 2022 £ 4,049.63

Total £ 72,961.21

Money available for SCARF in 2022. £ 42,461.21

Caroline Greenhalgh
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Hampshire
SO41 1EN

12th June 2022

Dear Sirs

RE: Year End Accounts 31st December 2021

At the request of your Treasurer, Mr R Burney, we have independently reviewed the accounts of SCARF for the year ended 31st December 2021.

Following appropriate accounting tests applied by us, it is our opinion that the information supplied presents a true and fair picture of the financial position of the organisation at 31st December 2021.

Yours faithfully

Caroline Greenhalgh

Caroline Greenhalgh

Scarf

England & Wales - Charity number 1015081

Accounts

Scarf AGM 2020

Wednesday 4th November 2020 at 7.30pm
Via Zoom due to Covid-19

Present: Gary Morgan, Debbie Morgan, Paula Williams, Cerys Williams, Bob Burney, Lucinda Dowson, Kate Reeve, Jenny Gloady, Sue Evans, Cathy Smith

Meeting opened at 7.30pm by Gary Morgan (Scarf Chair)

1. **Apologies** – Jo Williams, Jill Barnett, Elina Zotova, Nicola Timms, Lynn White
2. **Minutes of 2019 AGM** - approved
3. **Annual report for 2019** – the report was emailed out in advance to members and interested parties – this was due to time limits on the zoom platform to go through the report in detail. Gary checked that everyone had seen and read the report.
4. **Questions for the Committee** – there were no questions for the committee regarding the report from meeting participants, or in advance via email.
5. **Treasurer's Accounts for year ending 31st December 2019** – Bob Burney (Treasurer) briefly went through the accounts, which had been emailed out to participants in advance. Bob explained that at the end of 2019 we were in a very healthy position with around £80,000 in our account, with £30,000 held in reserves (including our members' Concessions Fund). Bob stressed that fundraising is important, especially as Short Breaks Funding is facing cuts again from April 2021.
6. **Thank-You's:**
Bob thanked Rick and Sally Coombe for all their hard work raising money for Scarf over many years – as mentioned in the annual report during 2019 they raised £2000 for Scarf through their open studio event and other events during the year, which brings them up to a total of £19,000 raised over the last 13 years (now £20,000 if we include 2020's income). This is an enormous contribution to Scarf.
Bob and Gary Morgan also wanted to thank Sarah Newman and Jackie Lewis who stepped down this year as Trustees, for their many years of service to Scarf via the committee and as Trustees. Gary said that this year Scarf would be looking to appoint more Trustees to replace them.
Gary also thanked Lucinda Dowson (Programme Coordinator) for all her work over the year.
7. **Covid and our Future Plans:**
Lucinda gave an update on activities that had taken place during 2020 since March. During lockdown we were able to continue with our Drama and Girls's Groups via zoom, and were also able to offer some Multi Sports zoom sessions with The Gym Tin. Once lockdown eased, we were keen to find out if families were interested in taking part in some face-to-face activities over the summer holidays. A quick survey revealed that 29 families were keen for us

to provide some summer activities. A summer programme was hastily pulled together offering 10 activities, including golf, alpaca walking, sea water baths, taekwondo, tennis, etc. These took extra time to plan given the government guidance - Scarf Risk Assessments needed re-doing and guidance for families and staff taking part were created, plus liaising with providers on their risk assessments and new covid-safe procedures. All activities were outside, in smaller groups and sometimes with two smaller sessions instead of one long one. However, once activities were set up, families were keen to take part – around 40 families accessed the holiday activities, and the feedback has been excellent. In September we re-started our multi sports club face to face with tennis, but now have to stop again and are looking at starting up some more zoom sessions. Youth Club has started up again with some zoom sessions, which have gone well so far. The Girls' Group are now using the JusTalk Kids app to run some virtual sessions via messaging as the video apps were not popular with the group. The October half term was a success with a variety of activities on offer, including a Scarf 2 archery session and a youth club meet up at Mabel's café.

Paula Williams (Fundraising) talked about the Scarf re-brand which began at the end of 2019. It was felt that our logo and website desperately needed updating. We contacted a company called Glow who offered to rebrand our logo, leaflet and website for a £1000 budget, which was a big discount on their usual rate. They prepared two alternative logos for the committee to consider and we chose the one that we felt was the best fit for Scarf. New leaflets have been printed and also the website updated with the new logo and style and many more photos: www.scarfnewforest.org. Unfortunately we weren't able to have the launch party we planned due to Covid, but hope to do this in the future. Once life returns to normal we will distribute leaflets to all the relevant establishments (including GPs, CAMHS, schools, shops, cafes, etc).

Paula discussed some of the future plans, which include extending Multi Sports to include over 19's (to have two groups either by age or ability), continuing to strengthen our other clubs, and also offering Parent Forums with guest speakers to talk on various topics of relevance to parents with a SN child. Our ultimate goal would be for Scarf to have our own premises with an office, room for our clubs and storage.

8. **Election of committee members:**

Chairman: Gary Morgan - proposed Paula Williams, seconded Debbie Morgan

Vice Chair: Paula Williams – proposed Cathy Smith, seconded Jenny Gloady

Secretary: Debbie Morgan - proposed Gary Morgan, seconded Paula Williams

Treasurer: Bob Burney, proposed Gary Morgan, seconded Cathy Smith

General Committee: Jenny Gloady, proposed Gary Morgan, seconded Paula Williams; **Kate Reeves**, proposed Debbie Morgan, seconded Paula Williams.

Gary reinforced that all committee members have a responsibility for fundraising and should keep an eye out for opportunities. He also explained that non-committee members can also take on fundraising tasks if they would like to.

9. **AOB/Close:**

Cathy Smith asked if the membership fee for 2021 would be kept at £20. Gary explained that the committee were discussing whether to drop the fee for 2021 due to Covid and its effects, or reduce it by 50%. A decision will be made at the next committee meeting.

Sue Evans said a special thank you to everyone at Scarf and how much she enjoyed hearing how we were getting on.

Cerys Williams gave a quick update on the virtual girls' group that they had before the meeting, that 3 girls attended and it went very well.

Gary Morgan thanked all those attending and closed the meeting at 8.10pm

Financial Statement Year Ending 31st December 2020

Income for 2020.

		£
2020 Membership	1,280.00	1280.00
Subscriptions from Activities	3,359.00	
Youth Club	612.50	
Girls Group	57.00	
	Sub Total	4028.50
Donations		
Solent Models	67.50	
Testway Walk	379.12	
Milford-on-Sea VCC	500.00	
Hampshire CT Payment	476.65	
Emma Williams	13.19	
New Milton Resid Ass	750.00	
Rick & Sally Coombe	1,222.67	
Charity Aid F Payment	67.50	
Chapman Charatable Trust	1,000.00	
Milford Mutual Aid	280.00	
Solent Model Club	69.50	
Waitrose Charity Cheque	333.00	
	Sub Total	5159.13
Grants		
Hampshire HIWCF Grant	2,875.00	
HC Council	5,051.83	
HC Council	5,051.83	
	(12,978.66)	
HC Council re-fund	-3,755.00	
	Sub Total	9,223.66
HMRC JRC Grants (Furlough)		10,248.33
Scarf payments refund		183.90
Bank Transfers Savings to Current		13300.00
Virgin Money	321.95	
Interest	27.76	
Amazon	31.04	380.75
Total Income for 2020		£ 30,504.27

Financial Statement Year Ending 31st December 2020

Expenditure for SCARF 2020

Salaries	22433.84	
Income Tax	711.46	
Pensions	747.04	23892.34
Insurance	822.23	
Glow Design Co	1482.00	
Web Site	151.12	
Stationary	582.23	
Telephone & Ins	366.25	3403.80
Drama	970.00	
Tennis	255.00	
Gym Tin	420.00	
Activities	4,634.46	6279.46
Personnel Exp's	573.70	573.70
Charity Exp's (London Marathon/Christ Chocolates)	646.00	646.00
Repayment to HCC	3755.00	
Total		£ 38,549.96

Financial Statement Year Ending 31st December 2020

Deposit Account BIA End of Year 2020 £ 80,185.01

Current Account End of Year 2020 £ 567.78

Bank Balance Jan 2021 £ 80,752.79

Income 2021 £ 30,504.27

Expenditure 2021 £ 38,549.96

Surplus £ -8,045.69

Deposit Account 2021 BIA £ 79,245.05 (Reserves/Hardship £30,500.00)

Current Account 2021 £ 476.15

Total £ 79,721.20

Money available for SCARF in 2021. £ 49,221.20

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3rd June 2021

Dear Sirs

RE: Year End Accounts 31st December 2020

At the request of your Treasurer, Mr R Burney, we have independently reviewed the accounts of SCARF for the year ended 31st December 2020.

Following appropriate accounting tests applied by us, it is our opinion that the information supplied presents a true and fair picture of the financial position of the organisation at 31st December 2020.

Yours faithfully

Caroline Greenhalgh

Caroline Greenhalgh