
WIGGINTON SPORTS & PLAYING FIELD ASSOCIATION

Registered Charity No 1014915

(Playing Field:- Mill Lane, Wigginton, York, YO32 2PY)

Trustees' Annual Report for the Year ended 31st March 2021

The Association's Purpose

The Constitution of the Association defines its Aims as *"To provide a recreation ground for the benefit of the inhabitants of Wigginton, and to promote sports and recreational activities thereon."*

The Trustees

At 1st April 2020 there were five Trustees:

Mr J.E.Gates (Chairman), Mrs J.R.Denton (Secretary), Mr M.G.Haseltine (Treasurer), Mr W.J.Tomlinson, and Mr T.Wilson.

On 16th April Mr K Ward was appointed Treasurer in place of Mr Haseltine, and was elected as a Trustee. Mr Haseltine remained a Trustee.

Mr Tomlinson resigned his Trusteeship for health reasons in July and died unexpectedly on 19th September. On 15th October, two more Trustees were elected, Mr G.Elphée and Mr. J.P.Leaf. Mr Leaf was elected Vice-Chairman.

At 31st March 2021, there were seven Trustees (Mrs Denton and Messrs Elphée, Gates, Haseltine, Leaf, Ward and Wilson).

The Association's Activities

The Association consists entirely of volunteers. It is the umbrella organisation for five independent amateur sports clubs that offer squash, football, bowls, tennis and petanque to their members and visitors. We are tenants of an area of parish land comprising almost ten acres, on a long-term lease from Wigginton Parish Council. The Association has now been active for 50 years, and has been a Registered Charity for 28 years. The Wigginton Community Pavilion Trust joined the Association in May and undertook the management of our new John Jeffery Pavilion under a Community Use Agreement.

The Association's activities during the year were severely restricted by the Coronavirus pandemic and the regulations imposed in efforts to bring it under control. None of the member clubs was able to operate their normal league programmes, and for much of the year even social games were not possible. Consequently, it was decided to waive affiliation fees for the year. Fortunately, generous grants were received from national and local government, which allowed essential running costs to be met.

The Association looks forward to the gradual easing of the pandemic restrictions in the second half of 2021, and hopefully the return to normality.

On behalf of the Trustees

Kyle Ward.

**WIGGINTON SPORTS AND
PLAYING FIELD ASSOCIATION**

(Registered Charity No.1014915)

**TREASURER'S REPORT
FOR THE YEAR ENDED 31st MARCH 2021**

WIGGINTON SPORTS AND PLAYING FIELD ASSOCIATION

(Registered Charity No.1014915)

REVENUE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2021

<u>2019-20</u>			<u>2020-21</u>
£	<u>INCOME</u>	£	£
	Affiliation Fees :		
520.00	Bowls Club	nil	
1,875.00	Grasshoppers FC	nil	
250.00	Petanque Club	nil	
1,365.00	Squash Club	nil	
1,080.00	Tennis Club	nil	
nil	Pavilion Trust	100.00	
<u>5,090.00</u>			100.00
	City of York Council Coronavirus Grants		19,431.00
<u>5,090.00</u>	Total Revenue Income		<u>19,531.00</u>
	<u>Community Pavilion Project:</u>		
552,792.00	Grants from Football Foundation	35,891.00	
	Grants from National Lottery	10,881.00	
<u>113,693.16</u>	Other Grants and Donations	<u>1,701.28</u>	
666,485.16	Total Community Pavilion Income		48,473.28
<u>671,575.16</u>	Total Income		<u>68,004.28</u>

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REVENUE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2021

<u>2019-20</u>			<u>2020-21</u>
£	<u>EXPENDITURE</u>	£	£
	Insurance:		
1,031.50	Public Liability and Buildings		530.30
	Maintenance:		
536.40	Car Park Maintenance		3,590.00
531.00	General Field Maintenance		79.95
16.00	Equipment (Including Repairs & Maintenance)		nil
	Electricity		
1,092.69	Payments to Suppliers	2,988.65	
-373.37	less: Debit balance at 1st April	-402.01	
402.01	add: Debit balance at 31st March		
1,121.33	Cost of Electricity used during the year	2,586.64	
1,059.67	less: Amounts recharged to Affiliated Clubs	1,451.90	
61.66	net cost to WSPFA		1,134.74
420.08	Refuse Collection - City of York Council		405.08
248.60	Ground Rent (Wigginton Parish Council)		250.00
4,500.00	Water & Sewerage		507.26
36.85	Business Rates		nil
	Admin Costs & Sundries		187.58
<u>7,382.09</u>	<u>Total Traditional Expenditure</u>		<u>6,684.91</u>
	<u>Community Pavilion Project</u>		
11,155.46	Solicitors Costs	2,027.24	
1,722.00	Garbutt & Elliott (VAT Consultants)	192.00	
nil	Wigginton Community Pavilion Trust	9,084.51	
11,998.00	Paul Butler Architects (Final Design)	258.00	
534,240.03	Woodhouse-Barry Construction Ltd	135,295.53	
6,186.84	Cemtec Construction Ltd	3,008.40	
131.55	Sundries	451.26	
565,433.88	<u>Total Community Pavilion Expenditure (capitalised)</u>	150,316.94	
	(see Assets - Community Pavilion)		
<u>7,382.09</u>	Total Revenue Expenditure		6,684.91
<u>671,575.16</u>	Total Income (from Page 1)		<u>68,004.28</u>
<u>664,193.07</u>	Net Revenue Surplus (Deficit) transferred to Capital A/c		<u>61,319.37</u>

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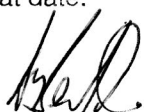
BALANCE SHEET AT 31ST MARCH 2021

Comparable 2020 Figures			March 2021
£	<u>LIABILITIES</u>	£	£
	Capital Account:		
15,806.95	Opening Balance at 1st April	680,000.02	
664,193.07	Net Revenue Surplus / (Deficit) during the Year	61,319.37	
680,000.02	Closing Balance at 31st March		741,319.39
402.01	Creditors: Scottish Power account balance		nil
<u>680,402.03</u>	Total Capital and Liabilities		<u>741,319.39</u>
	<u>ASSETS</u>		
565,433.88	John Jeffery Community Pavilion (at 1 st April 2020)	565,433.88	
	Additions during 2020-21	150,316.94	
	Book value at 31 st March 2021 (insured for £674,705)		715,750.82
	Plant & Equipment :		
nil	Tractor & Trailer (nil book value, insured for £979)		nil
nil	Former Athletics Building (nil book value, insured for £15,932)		nil
	Liquid Assets:		
2,027.24	Deposit held by Harrowells Solicitors	nil	
4,890.49	H S B C Bank : Community Account	17,334.57	
108,050.42	H S B C Bank : Community Pavilion Account	8,234.00	
			25,568.57
<u>£680,402.03</u>	Total Net Assets		<u>£741,319.39</u>

Prepared by Kyle Ward
Hon. Treasurer

Auditor's Statement

I have examined the Revenue Account for the Year ended 31st March 2021, its supporting documents and the consequent Balance Sheet, and have received satisfactory answers to any questions I have asked. Therefore I am able to report without reservation that in my opinion they represent a true and accurate record of the financial affairs of Wigginton Sports and Playing Field Association on that date.



D.K.Benton
Hon. Auditor