

# WIGGINTON SPORTS AND PLAYINGFIELD ASSOCIATION

England & Wales · Charity number 1014915

## Details

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**Status** Registered

**Legal form** Other

**Registered** 1992-10-26

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** 3 Westfield Grove  
Wigginton  
York  
YO32 2QJ

**Phone** 07808843972

**Email** [graham.elphee@gmail.com](mailto:graham.elphee@gmail.com)

## Activities

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**Objects:** PROVISION OF RECREATION GROUND FOR THE BENEFIT OF THE INHABITANTS OF WIGGINTON

**Activities:** Providing and managing a recreation ground for the benefit of residents of the parish of Wigginton in the City of York

## Classification

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- **How:** Provides Buildings/facilities/open Space, Acts As An Umbrella Or Resource Body
- **What:** Amateur Sport
- **Who:** Children/young People, Elderly/old People, Other Charities Or Voluntary Bodies, The General Public/mankind

## Geography

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- **Area of benefit:** WIGGINTON
- City Of York

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£8,500	£6,648	-	-
2024-03-31	£20,037	£28,700	-	-
2023-03-31	£35,776	£24,015	-	-
2022-03-31	£22,392	£15,879	-	-
2021-03-31	£68,004	£6,685	-	-

## Trustees

Name	Role	Appointed
<b>Graham Elphee</b>	Chair	2024-08-10
Janet Ruth Denton		2019-11-21
Jonathan Leaf		2020-10-15
Mary Elphee		2023-11-16
Mr T Wilson		2018-05-16
Samuel Henry McIlroy		2025-09-25

**WIGGINTON SPORTS AND PLAYINGFIELD ASSOCIATION**

England & Wales - Charity number 1014915

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# Accounts

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**WIGGINTON SPORTS AND  
PLAYING FIELD ASSOCIATION**

(Registered Charity No.1014915)

**TREASURER'S REPORT  
FOR THE YEAR ENDED 31st MARCH 2023**

# **WIGGINTON SPORTS AND PLAYING FIELD ASSOCIATION**

(Registered Charity No.1014915)

## **REVENUE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2023**

<u>2021-22</u>			<u>2022-23</u>
£	<b><u>INCOME</u></b>	£	£
	Affiliation Fees :		
460.00	Bowls Club	480.00	
2,045.00	Grasshoppers FC	2,090.00	
290.00	Petanque Club	300.00	
1,450.00	Squash Club	1,450.00	
1,190.00	Tennis Club	965.00	
100.00	Pavilion Trust	100.00	
5,535.00		<u>          </u>	5,385.00
nil	Lottery Grant		9,451.00
8,000.00	City of York Coronavirus Grants		nil
	<u>WiggyFest 2022 Income</u>		
974.00	Grants and Sponsors	5,310.00	
	Ticket Sales	8,257.07	
	Stalls and Bars	1,111.20	
			14,678.27
	<u>WiggyFest 2023 Income</u>		
	Grants and Sponsors	4,820.00	
	Ticket Sales	956.99	
	Stalls and Bars	485.00	
			6,261.99
<u>14,509.00</u>	Total Revenue Income		<u>35,776.26</u>
	<u>Community Pavilion Project:</u>		
7,500.00	Grants from National Lottery	nil	
<u>383.20</u>	Other Grants and Donations	<u>nil</u>	
7,883.20	Total Community Pavilion Income		0.00
<u>22,392.20</u>	<b>Total Income</b>		<u>35,776.26</u>

# WIGGINTON SPORTS AND PLAYING FIELD ASSOCIATION

(Registered Charity No.1014915)

## REVENUE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2023

<u>2021-22</u>			<u>2022-23</u>
£	<u>EXPENDITURE</u>	£	£
	Insurance:		
522.03	Public Liability and Buildings		666.27
	Maintenance:		
10,828.19	Car Park Maintenance		4,987.99
0.00	General Field Maintenance		1,347.20
1,000.00	Donation for installation of Defibrilators across site		nil
	Electricity		
3,822.26	Payments to Suppliers	5,203.14	
	less: Debit balance at 1st April 2021	-395.18	
395.18	add: Debit balance at 31st March 2022		
<u>4,217.44</u>	Cost of Electricity used during the year	<u>4,807.96</u>	
<u>4,347.62</u>	less: Amounts recharged to Affiliated Clubs	<u>4,558.73</u>	
<u>-130.18</u>	net cost to WSPFA		249.23
420.08	Refuse Collection - City of York Council		571.78
250.00	Ground Rent (Wigginton Parish Council)		250.00
	Water & Sewerage		
2,080.98	Payments to suppliers	4,077.40	
489.90	less: Sewerage Reimbursement*	0.00	
	add: Debit balance at 31st March 2022		
1,591.08	Cost of Water and Sewerage during the year	4,077.40	
0.00	less: Amounts recharged to Affiliated Clubs**	2,126.43	
1,591.08	net cost to WSPFA		1,950.97
28.28	Business Rates		10.14
44.98	Admin costs and Sundries (Include Bank Charges)		133.97
	<u>WiggyFest 2022 Costs</u>		
1,325.00	Entertainment/Stalls	1,811.00	
	Equipment Rental	4,152.00	
	Waste	216.00	
	Insurance/Licenses	1,224.18	
	Security and First Aid	1,034.40	
	General Expenses	193.81	
	Advertisements	1,500.00	
			10,131.39
	WiggyFest 2022 Surplus Profit Share		1,000.00
	<u>WiggyFest 2023 Costs</u>		
	Entertainment/Stalls	175.00	
	Equipment Rental	1,450.00	
	Insurance/Licenses	1,027.80	
	General Expenses	63.61	
			2,716.41
<u>15,879.46</u>	<b><u>Total Traditional Expenditure</u></b>		<u>24,015.35</u>
	<u>Community Pavilion Project</u>		
7,883.20	Wigginton Community Pavilion Trust	nil	
8,083.85	Fixtures and Fittings (Transferred to WCPT)	nil	
10.00	Sundries (Including Bank Charges)	nil	
140.15	Account Closure (Transferred to WCPT)	nil	
<u>16,117.20</u>	<b><u>Total Community Pavilion Expenditure (capitalised)</u></b>	<u>nil</u>	
	(see Assets - Community Pavilion)		
<u>15,879.46</u>	<b>Total Revenue Expenditure</b>		<u>24,015.35</u>
<u>22,392.20</u>	<b>Total Income (from Page 1)</b>		<u>35,776.26</u>
<u>6,512.74</u>	<b>Net Revenue Surplus (Deficit) transferred to Capital A/c</b>		<u>11,760.91</u>

\*Footnote: Sewerage Reimbursement for 2022-23 will be received in 2023/24

\*\*Footnote: Water recharges to affiliated clubs deferred to 2023/24

# **WIGGINTON SPORTS AND PLAYING FIELD ASSOCIATION**

(Registered Charity No.1014915)

## **BALANCE SHEET AT 31ST MARCH 2023**

<u>Comparable 2022 Figures</u>			<u>Mar-23</u>
£	<b><u>LIABILITIES</u></b>	£	£
	Capital Account:		
741,319.39	Opening Balance at 1st April	747,832.13	
<u>6,512.74</u>	Net Revenue Surplus / (Deficit) during the Year	<u>11,760.91</u>	
747,832.13	Closing Balance at 31st March		759,593.04
395.18	Creditors: SSE account balance		0.00
<hr/>			<hr/>
<u>748,227.31</u>	Total Capital and Liabilities		<u>759,593.04</u>
	<b><u>ASSETS</u></b>		
731,868.02	John Jeffery Community Pavilion (at 1st April 2022)	731,868.02	
	Additions during 2022-23	0.00	
	Book value at 31st March 2023 (Insured for £682,010)		731,868.02
	Plant & Equipment :		
0.00	Tractor & Trailer (nil book value, insured for £999)		0.00
0.00	Former Athletics Building (nil book value, insured for £15,932)		0.00
	Liquid Assets:		
16,359.29	The co-operative bank: Community Account	<u>27,725.02</u>	
			27,725.02
<hr/>			<hr/>
<u>748,227.31</u>	Total Net Assets		<u>759,593.04</u>

Prepared by K Ward  
Hon. Treasurer

**WIGGINTON SPORTS AND  
PLAYING FIELD ASSOCIATION**

(Registered Charity No.1014915)

**TREASURER'S REPORT  
FOR THE YEAR ENDED 31st MARCH 2023**

# **WIGGINTON SPORTS AND PLAYING FIELD ASSOCIATION**

(Registered Charity No.1014915)

## **REVENUE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2023**

<u>2021-22</u>			<u>2022-23</u>
£	<b><u>INCOME</u></b>	£	£
	Affiliation Fees :		
460.00	Bowls Club	480.00	
2,045.00	Grasshoppers FC	2,090.00	
290.00	Petanque Club	300.00	
1,450.00	Squash Club	1,450.00	
1,190.00	Tennis Club	965.00	
100.00	Pavilion Trust	100.00	
5,535.00		<u>          </u>	5,385.00
nil	Lottery Grant		9,451.00
8,000.00	City of York Coronavirus Grants		nil
	<u>WiggyFest 2022 Income</u>		
974.00	Grants and Sponsors	5,310.00	
	Ticket Sales	8,257.07	
	Stalls and Bars	1,111.20	
			14,678.27
	<u>WiggyFest 2023 Income</u>		
	Grants and Sponsors	4,820.00	
	Ticket Sales	956.99	
	Stalls and Bars	485.00	
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<u>14,509.00</u>	Total Revenue Income		<u>35,776.26</u>
	<u>Community Pavilion Project:</u>		
7,500.00	Grants from National Lottery	nil	
<u>383.20</u>	Other Grants and Donations	<u>nil</u>	
7,883.20	Total Community Pavilion Income		0.00
<u>22,392.20</u>	<b>Total Income</b>		<u>35,776.26</u>

# WIGGINTON SPORTS AND PLAYING FIELD ASSOCIATION

(Registered Charity No.1014915)

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<u>2021-22</u>			<u>2022-23</u>
£	<u>EXPENDITURE</u>	£	£
	Insurance:		
522.03	Public Liability and Buildings		666.27
	Maintenance:		
10,828.19	Car Park Maintenance		4,987.99
0.00	General Field Maintenance		1,347.20
1,000.00	Donation for installation of Defibrilators across site		nil
	Electricity		
3,822.26	Payments to Suppliers	5,203.14	
	less: Debit balance at 1st April 2021	-395.18	
395.18	add: Debit balance at 31st March 2022		
<u>4,217.44</u>	Cost of Electricity used during the year	<u>4,807.96</u>	
<u>4,347.62</u>	less: Amounts recharged to Affiliated Clubs	<u>4,558.73</u>	
<u>-130.18</u>	net cost to WSPFA		249.23
420.08	Refuse Collection - City of York Council		571.78
250.00	Ground Rent (Wigginton Parish Council)		250.00
	Water & Sewerage		
2,080.98	Payments to suppliers	4,077.40	
489.90	less: Sewerage Reimbursement*	0.00	
	add: Debit balance at 31st March 2022		
1,591.08	Cost of Water and Sewerage during the year	4,077.40	
0.00	less: Amounts recharged to Affiliated Clubs**	2,126.43	
1,591.08	net cost to WSPFA		1,950.97
28.28	Business Rates		10.14
44.98	Admin costs and Sundries (Include Bank Charges)		133.97
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1,325.00	Entertainment/Stalls	1,811.00	
	Equipment Rental	4,152.00	
	Waste	216.00	
	Insurance/Licenses	1,224.18	
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	General Expenses	193.81	
	Advertisements	1,500.00	
			10,131.39
	WiggyFest 2022 Surplus Profit Share		1,000.00
	<u>WiggyFest 2023 Costs</u>		
	Entertainment/Stalls	175.00	
	Equipment Rental	1,450.00	
	Insurance/Licenses	1,027.80	
	General Expenses	63.61	
			2,716.41
<u>15,879.46</u>	<b><u>Total Traditional Expenditure</u></b>		<u>24,015.35</u>
	<u>Community Pavilion Project</u>		
7,883.20	Wigginton Community Pavilion Trust	nil	
8,083.85	Fixtures and Fittings (Transferred to WCPT)	nil	
10.00	Sundries (Including Bank Charges)	nil	
140.15	Account Closure (Transferred to WCPT)	nil	
<u>16,117.20</u>	<b><u>Total Community Pavilion Expenditure (capitalised)</u></b>	<u>nil</u>	
	(see Assets - Community Pavilion)		
<u>15,879.46</u>	<b>Total Revenue Expenditure</b>		<u>24,015.35</u>
<u>22,392.20</u>	<b>Total Income (from Page 1)</b>		<u>35,776.26</u>
<u>6,512.74</u>	<b>Net Revenue Surplus (Deficit) transferred to Capital A/c</b>		<u>11,760.91</u>

\*Footnote: Sewerage Reimbursement for 2022-23 will be received in 2023/24

\*\*Footnote: Water recharges to affiliated clubs deferred to 2023/24

# **WIGGINTON SPORTS AND PLAYING FIELD ASSOCIATION**

(Registered Charity No.1014915)

## **BALANCE SHEET AT 31ST MARCH 2023**

<u>Comparable 2022 Figures</u>			<u>Mar-23</u>
£	<b><u>LIABILITIES</u></b>	£	£
	Capital Account:		
741,319.39	Opening Balance at 1st April	747,832.13	
<u>6,512.74</u>	Net Revenue Surplus / (Deficit) during the Year	<u>11,760.91</u>	
747,832.13	Closing Balance at 31st March		759,593.04
395.18	Creditors: SSE account balance		0.00
<hr/>			<hr/>
<u>748,227.31</u>	Total Capital and Liabilities		<u>759,593.04</u>
	<b><u>ASSETS</u></b>		
731,868.02	John Jeffery Community Pavilion (at 1st April 2022)	731,868.02	
	Additions during 2022-23	0.00	
	Book value at 31st March 2023 (Insured for £682,010)		731,868.02
	Plant & Equipment :		
0.00	Tractor & Trailer (nil book value, insured for £999)		0.00
0.00	Former Athletics Building (nil book value, insured for £15,932)		0.00
	Liquid Assets:		
16,359.29	The co-operative bank: Community Account	<u>27,725.02</u>	
			27,725.02
<hr/>			<hr/>
<u>748,227.31</u>	Total Net Assets		<u>759,593.04</u>

Prepared by K Ward  
Hon. Treasurer



Section A

Independent Examiner's Report

Report to the trustees

WIGGINTON SPORTS AND PLAYING FIELD  
ASSOCIATION

On accounts for the year  
ended

31st MARCH 2023

Charity no  
(if any)

1014915

Set out on pages

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

Responsibilities and  
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [ ] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (~~other than that disclosed below\*~~) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

Date:

4th July 2023

Name:

JANET MARY JONES

Relevant professional  
qualification(s) or body

AAT

**WIGGINTON SPORTS AND PLAYINGFIELD ASSOCIATION**

England & Wales - Charity number 1014915

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# Accounts

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# WIGGINTON SPORTS & PLAYING FIELD ASSOCIATION

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Registered Charity No 1014915

(Playing Field:- Mill Lane, Wigginton, York, YO32 2PY)

## **Trustees' Annual Report for the Year ended 31<sup>st</sup> March 2021**

### **The Association's Purpose**

The Constitution of the Association defines its Aims as *"To provide a recreation ground for the benefit of the inhabitants of Wigginton, and to promote sports and recreational activities thereon."*

### **The Trustees**

At 1<sup>st</sup> April 2020 there were five Trustees:

Mr J.E.Gates (Chairman), Mrs J.R.Denton (Secretary), Mr M.G.Haseltine (Treasurer), Mr W.J.Tomlinson, and Mr T.Wilson.

On 16<sup>th</sup> April Mr K Ward was appointed Treasurer in place of Mr Haseltine, and was elected as a Trustee. Mr Haseltine remained a Trustee.

Mr Tomlinson resigned his Trusteeship for health reasons in July and died unexpectedly on 19<sup>th</sup> September. On 15<sup>th</sup> October, two more Trustees were elected, Mr G.Elphée and Mr. J.P.Leaf. Mr Leaf was elected Vice-Chairman.

At 31<sup>st</sup> March 2021, there were seven Trustees (Mrs Denton and Messrs Elphée, Gates, Haseltine, Leaf, Ward and Wilson.

### **The Association's Activities**

The Association consists entirely of volunteers. It is the umbrella organisation for five independent amateur sports clubs that offer squash, football, bowls, tennis and petanque to their members and visitors. We are tenants of an area of parish land comprising almost ten acres, on a long-term lease from Wigginton Parish Council. The Association has now been active for 50 years, and has been a Registered Charity for 28 years. The Wigginton Community Pavilion Trust joined the Association in May and undertook the management of our new John Jeffery Pavilion under a Community Use Agreement.

The Association's activities during the year were severely restricted by the Coronavirus pandemic and the regulations imposed in efforts to bring it under control. None of the member clubs was able to operate their normal league programmes, and for much of the year even social games were not possible. Consequently, it was decided to waive affiliation fees for the year. Fortunately, generous grants were received from national and local government, which allowed essential running costs to be met.

The Association looks forward to the gradual easing of the pandemic restrictions in the second half of 2021, and hopefully the return to normality.

On behalf of the Trustees

Kyle Ward.

**WIGGINTON SPORTS AND  
PLAYING FIELD ASSOCIATION**

(Registered Charity No.1014915)

**TREASURER'S REPORT  
FOR THE YEAR ENDED 31st MARCH 2021**

# **WIGGINTON SPORTS AND PLAYING FIELD ASSOCIATION**

(Registered Charity No.1014915)

## **REVENUE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2021**

<u>2019-20</u>			<u>2020-21</u>
£	<b><u>INCOME</u></b>	£	£
	Affiliation Fees :		
520.00	Bowls Club	nil	
1,875.00	Grasshoppers FC	nil	
250.00	Petanque Club	nil	
1,365.00	Squash Club	nil	
1,080.00	Tennis Club	nil	
nil	Pavilion Trust	100.00	
<u>5,090.00</u>			100.00
	City of York Council Coronavirus Grants		19,431.00
<u>5,090.00</u>	Total Revenue Income		<u>19,531.00</u>
	<u>Community Pavilion Project:</u>		
552,792.00	Grants from Football Foundation	35,891.00	
	Grants from National Lottery	10,881.00	
<u>113,693.16</u>	Other Grants and Donations	<u>1,701.28</u>	
<u>666,485.16</u>	Total Community Pavilion Income		48,473.28
<u>671,575.16</u>	<b>Total Income</b>		<u>68,004.28</u>

# **WIGGINTON SPORTS AND PLAYING FIELD ASSOCIATION**

(Registered Charity No.1014915)

## **REVENUE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2021**

<u>2019-20</u>			<u>2020-21</u>
£	<b><u>EXPENDITURE</u></b>	£	£
	Insurance:		
1,031.50	Public Liability and Buildings		530.30
	Maintenance:		
536.40	Car Park Maintenance		3,590.00
531.00	General Field Maintenance		79.95
16.00	Equipment (Including Repairs & Maintenance)		nil
	Electricity		
1,092.69	Payments to Suppliers	2,988.65	
-373.37	less: Debit balance at 1st April	-402.01	
402.01	add: Debit balance at 31st March		
<u>1,121.33</u>	Cost of Electricity used during the year	<u>2,586.64</u>	
1,059.67	less: Amounts recharged to Affiliated Clubs	<u>1,451.90</u>	
<u>61.66</u>	net cost to WSPFA		1,134.74
420.08	Refuse Collection - City of York Council		405.08
248.60	Ground Rent (Wigginton Parish Council)		250.00
4,500.00	Water & Sewerage		507.26
36.85	Business Rates		nil
	Admin Costs & Sundries		187.58
<u>7,382.09</u>	<b><u>Total Traditional Expenditure</u></b>		<u>6,684.91</u>
	<u>Community Pavilion Project</u>		
11,155.46	Solicitors Costs	2,027.24	
1,722.00	Garbutt & Elliott (VAT Consultants)	192.00	
nil	Wigginton Community Pavilion Trust	9,084.51	
11,998.00	Paul Butler Architects (Final Design)	258.00	
534,240.03	Woodhouse-Barry Construction Ltd	135,295.53	
6,186.84	Cemtec Construction Ltd	3,008.40	
131.55	Sundries	451.26	
<u>565,433.88</u>	<b><u>Total Community Pavilion Expenditure (capitalised)</u></b>	<u>150,316.94</u>	
	(see Assets - Community Pavilion)		
<u>7,382.09</u>	<b>Total Revenue Expenditure</b>		<u>6,684.91</u>
<u>671,575.16</u>	<b>Total Income (from Page 1)</b>		<u>68,004.28</u>
<u>664,193.07</u>	<b>Net Revenue Surplus (Deficit) transferred to Capital A/c</b>		<u>61,319.37</u>

# **WIGGINTON SPORTS AND PLAYING FIELD ASSOCIATION**

(Registered Charity No.1014915)

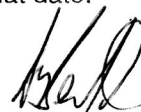
## **BALANCE SHEET AT 31ST MARCH 2021**

<u>Comparable 2020 Figures</u>			<u>March 2021</u>
£	<b><u>LIABILITIES</u></b>	£	£
	Capital Account:		
15,806.95	Opening Balance at 1st April	680,000.02	
<u>664,193.07</u>	Net Revenue Surplus / (Deficit) during the Year	<u>61,319.37</u>	
680,000.02	Closing Balance at 31st March		741,319.39
402.01	Creditors: Scottish Power account balance		nil
<u>680,402.03</u>	Total Capital and Liabilities		<u>741,319.39</u>
	<b><u>ASSETS</u></b>		
565,433.88	John Jeffery Community Pavilion (at 1 <sup>st</sup> April 2020)	565,433.88	
	Additions during 2020-21	<u>150,316.94</u>	
	Book value at 31 <sup>st</sup> March 2021 (insured for £674,705)		715,750.82
	Plant & Equipment :		
nil	Tractor & Trailer (nil book value, insured for £979)		nil
nil	Former Athletics Building (nil book value, insured for £15,932)		nil
	Liquid Assets:		
2,027.24	Deposit held by Harrowells Solicitors	nil	
4,890.49	H S B C Bank : Community Account	17,334.57	
108,050.42	H S B C Bank : Community Pavilion Account	<u>8,234.00</u>	
			25,568.57
<u>£680,402.03</u>	Total Net Assets		<u>£741,319.39</u>

Prepared by Kyle Ward  
Hon. Treasurer

### **Auditor's Statement**

I have examined the Revenue Account for the Year ended 31st March 2021, its supporting documents and the consequent Balance Sheet, and have received satisfactory answers to any questions I have asked. Therefore I am able to report without reservation that in my opinion they represent a true and accurate record of the financial affairs of Wigginton Sports and Playing Field Association on that date.



**D.K. Benton**  
Hon. Auditor