

# GOODWICK BRASS BAND

England & Wales · Charity number 1014826

## Details

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**Status** Registered

**Legal form** Other

**Registered** 1992-10-19

**Register** [View on the Charity Commission register](#)

## Contact

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**Website** [www.goodwickbrass.org.uk](http://www.goodwickbrass.org.uk)

## Activities

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**Objects:** TO PROMOTE, IMPROVE DEVELOP AND MAINTAIN PUBLIC EDUCATION OF BRASS BAND MUSIC BY:- (A) THE PUBLIC PERFORMANCE OF BRASS BAND MUSIC OF THE HIGHEST STANDARD (B) THE PRESENTATION OF COURSES AND PUBLIC CONCERTS (C) THE TUITION AND DEVELOPMENT OF PLAYERS OF BRASS BAND INSTRUMENTS

**Activities:** THE PRINCIPAL ACTIVITY IS THE PROVISION OF MUSICAL INSTRUCTION IN THE PLAYING OF BRASS INSTRUMENTATION. THE BAND MEMBERS ALSO ENTER LOCAL AND NATIONAL BRASS BAND COMPETITIONS, AND PERFORM AT CONCERTS AND OTHER CHARITY EVENTS THROUGHOUT THE REGION.

## Classification

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- **How:** Provides Advocacy/advice/information
- **What:** Education/training, Arts/culture/heritage/science
- **Who:** Children/young People, Elderly/old People, People With Disabilities, People Of A Particular Ethnic Or Racial Origin, The General Public/mankind

## Geography

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- Pembrokeshire

## Finances

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Period end	Income	Expenditure	Assets	Employees
2024-10-31	£19,600	£20,596	-	-
2023-10-31	£15,804	£22,386	-	-
2022-10-31	£9,960	£17,130	-	-
2021-10-31	£21,688	£12,985	-	-
2020-10-31	£25,545	£20,820	-	-

## Trustees

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Name	Role	Appointed
<b>MR TONY EVANS</b>	Chair	
Lesley Ann Howard		1987-09-01

**GOODWICK BRASS BAND**

England & Wales - Charity number 1014826

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# Accounts

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**Registered Number: 1014826**

**England and Wales**

**Goodwick Brass Band**  
**Registered Charity Number: 1014826**

**Unaudited Report and Accounts**

**31st October 2020**

**Prepared by:**

**Gareth Williams MBA FCCA**  
**Treasurer**

**Goodwick Brass Band**  
**for the year ended 31st October 2020**

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**Goodwick Brass Band  
Trustees Report  
for the year ended 31st October 2020**

The Trustees present their report and accounts for the year ended 31st October 2020

**Legal and Administrative Information**

**Registered Charity Number: 1014826**

<b>Trustees</b>	J A Evans L A Howard
<b>Chairman</b>	J A Evans
<b>Musical Director</b>	M Jenkins
<b>Committee Members</b>	L A Howard A Beak C S Jenkins L O Jenkins P J Jenkins A Lawrence S Meredith-Barrett J G Morgan S Morgan R Rooks
<b>Secretary</b>	M J Hughes
<b>Band Master</b>	L O Jenkins
<b>Treasurer</b>	G J Williams
<b>Correspondence Address</b>	Is y Gaer Keeston Haverfordwest Pembrokeshire SA62 6EH
<b>Independent Examiners</b>	Pritchard & Co. Ffynonddofn 74 High Street Fishguard Pembrokeshire SA65 9AU
<b>Bankers</b>	HSBC plc High Street Haverfordwest Pembrokeshire

**Structure, Governance and Management**

Constitution adopted on 29 November 1989 as amended 1 July 1992 as amended 25 January 2002.

The committee is appointed annually by the band members. A person is proposed, seconded then voted on by the band members. The band members also enter local and national brass band competitions and perform at concerts and other charity events throughout the region.

**Goodwick Brass Band  
Trustees Report  
for the year ended 31st October 2020**

**Objectives.**

The objectives of the Goodwick Brass Band are to promote, improve, develop and maintain public education of brass band music by:

- a) the public performance of brass band music of the higher standard;
- b) the presentation of courses and public concerts;
- c) the tuition and development of players of brass band instruments irrespective of age, disability and ethnic background.

**Trustees' Responsibilities.**

Charity law requires the trustees to prepare financial statements for each financial year which gives a true and fair view of the state of affairs of the charity and of its financial activities for that period. In preparing the financial statements, the trustees are required to:

- select suitable accounting policies and apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis until it is inappropriate to presume that the charity will continue to do so;
- state whether the policies adopted are in accordance with SORP 2 (revised) and with applicable accounting standards, subject to any material departures disclosed and explained in the financial statements.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with applicable Accounting Standards and Statements of Recommended Practice and the regulations made under s130 of the Charities Act 2011. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

**Review**

The band attended several engagements during the reporting period ranging from Concerts, Garden Fetes, Charity Events and Carnivals to Christmas Events. In line with the the governing documents a number of these engagements were carried out on a voluntary basis with no fee being charged.

The band has participated in a number of contests over the period and has achieved some outstanding results of late at both regional and national level.

There are number of achievements that have occurred in the reporting period; the band continues to thrive and we have achieved a steady influx of new members in both the main and youth band. The musical standard of all member of the band has progressed considerable in both young and old players.

The band continues to attract a large number of youngsters in joining the band. The continued influx of new members into the band is vitally important for the continued success of the band.

The band continues to expand on its musical abilities under the directorship of Mathew Jenkins; Mathew has built upon the band's past successes and has made a huge improvement to the standard of playing.

As with many organisations, we have been severely impacted by the Covid-19 pandemic that started in March 2020. All our normal activities were cancelled and we had to adapt to the Covid-19 restrictions, members continued to practice in isolation with online support from the MD's using Zoom. Practice material was collated and distributed to members. Even with the easing of restrictions, the social distancing aspects along with the uncertainty of the weather made things difficult. We were fortunate enough to secure Covid-19 funding which in the absence of any income from events and concerts allowed us to cover fixed outgoing costs and exceptional costs such as PPE.

It's antiipated that banding activities will be slow to reocer following the pandemic and it's likely to be early 2022 before we return to some form of normality.

**Financial Review**

The accounts show a surplus of £4,726 for the financial year 2019-20 compared to a surplus of £4,178 in the previous year. The cash postion remains strong at £26,198 at the year end (compared to £21,886 as at 31st October 2019).

**Reserves Policy**

Reserves are split between Restricted and Unrestricted. Restricted reserves have been earmarked for specific purchases such as instrument purchase.

By order of the committee.

M J Hughes - Secretary  
Date: 17th August 2021

**Goodwick Brass Band**  
**Statement of Financial Activities**  
**for the year ended 31st October 2020**

<b>Income</b>	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total 2020</b>	<b>Total 2019</b>
<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Subscriptions	4,347	-	4,347	5,464
Concert Fees	4,175	-	4,175	3,473
St.David's Cathedral - Morriston Orpheus	3,800	-	3,800	-
Cheltenham	-	-	-	4,710
Brassed Off	-	-	-	532
Get The Boys A Lift	-	-	-	440
Charleville - Ireland	-	-	-	5,196
Blackpool	-	-	-	730
St.David's Cathedral Festival	-	-	-	3,442
West Wales Festival of Brass	-	-	-	-
Prize Money	-	-	-	200
Xmas Coffee Mulled Wine & Raffle	677	-	677	1,740
Bank Interest	18	-	18	-
100+ Club	765	-	765	-
Grants & Donations	6,000	4,694	10,694	17,092
Duck Race	-			708
Quiz Night	280			699
Busking - Cardiff	493			462
Golf Day	-			652
Money Raising Events	773	-	773	
CD Sales	170	-	170	76
Book Sales	-	-	-	-
Mug Sales	126	-	126	-
Uniform	-	-	-	250
Miscellaneous	-	-	-	453
<b>Total Income</b>	<b>20,852</b>	<b>4,694</b>	<b>25,545</b>	<b>46,320</b>

**Goodwick Brass Band**  
**Statement of Financial Activities**  
**for the year ended 31st October 2020**

<u>Expenditure</u>	Unrestricted Funds £	Restricted Funds £	Total 2020 £	Total 2019 £
<b>Direct Charitable Expenditure</b>				
Musical Director Expenses	7,860	-	7,860	7,860
Band Member Expenses	-	-	-	52
Depreciation	2,164	136	2,300	2,718
Concert Expenses:				
Blackpool	-	-	-	3,693
Bella Voce	-	-	-	2,173
Charleville - Ireland	-	-	-	9,229
Cardiff - Busking	600	-	600	465
St.David's Cathedral - Morrision Orpheus	2,878	-	2,878	-
Cheltenham	63	-	63	7,958
Haverfordwest High	-	-	-	395
Miners Eisteddfod - Portcawl	595	-	595	-
100+ Club	-	-	-	-
Instrument Insurance	1,256	-	1,256	1,235
Music	336	-	336	711
Contest Entry Fees	-	-	-	435
Subscriptions & Registrations	206	-	206	279
Instrument Repairs & Purchase	1,572	-	1,572	1,490
Printing & Stationery	81	-	81	304
Photocopier	32	-	32	95
Postage	13	-	13	7
Trophies	9	-	9	-
Rent - Phoenix Centre	432	-	432	1,208
Band Dinner - Allt Yr Afon Xmas Dinner	500	-	500	497
Uniforms	98	-	98	959
Van Hire & Fuel	-	-	-	-
CD's	330	-	330	-
Mugs	288	-	288	-
Donations - 'Get The Boys A Lift'	440	-	440	-
Transfer to Restricted Funds (MoneyManager)	-	-	-	-
PPE - Covid-19	698	-	698	-
Miscellaneous	235	-	235	79
<b>Administration Expenses</b>				
Accountancy Fees	-	-	-	300
<b>Total Expenditure</b>	<b>20,684</b>	136	<b>20,820</b>	<b>42,142</b>
<b>Total Income</b>	<b>20,852</b>	<b>4,694</b>	<b>25,545</b>	<b>46,320</b>
<b>Net Surplus / (Loss)</b>	<b>168</b>	4,694	<b>4,726</b>	<b>4,178</b>
<b>Balance Brought Forward</b>	<b>17,029</b>	<b>9,929</b>	<b>26,958</b>	<b>22,780</b>
<b>Balance Carried Forward</b>	<b>19,774</b>	<b>11,909</b>	<b>31,684</b>	<b>26,958</b>

**Goodwick Brass Band**  
**Statement of Assets and Liabilities**  
**as at 31st October 2020**

	Notes	2020 £	£	2019 £	£
<b>Fixed Assets</b>	2	<u>5,486</u>	5,486	<u>5,072</u>	5,072
<b>Current Assets</b>					
Debtors		<u>-</u>		<u>-</u>	
Cash at Bank					
HSBC Money Manager Account		12,262		12,244	
HSBC Current Account		10,354		6,826	
100+ Money Manager Account		140		100	
100+ Current Account		<u>3,442</u>		<u>2,717</u>	
		26,198		21,886	
<b>Creditor: Amounts falling due within one year</b>					
Creditors		<u>-</u>		<u>-</u>	
<b>Net Current Assets</b>			26,198		21,886
<b>Total Assets Less Current Liabilities</b>			<u><u>31,684</u></u>		<u><u>26,958</u></u>
 <b>Capital and Reserves</b>					
Restricted Funds			11,909		18,087
Unrestricted Funds			19,774		8,871
<b>TOTAL RESERVES</b>			<u><u>31,684</u></u>		<u><u>26,958</u></u>

On behalf of the Board of Trustees



Mr J A Evans (Chairman)



Mr M Hughes (Secretary)

**Goodwick Brass Band**  
**Notes to the Accounts**  
**for the year ended 31st October 2020**

**1. Accounting Policies**

**Basis of Accounting**

The accounts have been prepared under the historical cost accounting rules and in accordance with applicable UK Accounting Standards. In preparing the accounts the charity follows best practice as set out in the Statement of Recommended Practice "Accounting and Reporting by Charities" (SORP FRSSE) effective 01 January 2015.

**Grants**

The grants received are being transferred to unrestricted funds over the expected life of the instruments.

**Depreciation**

Depreciation of fixed assets is calculated to write off their cost or valuation less any residual value over the estimated useful lives as follows:

Instruments	5% on cost.
Other Equipment	15% on cost.

**Restricted and Unrestricted Funds**

The accounts distinguish between restricted and unrestricted funds.

The former are received from donors and are subject to restrictions on the purpose for which they may be used.

Unrestricted funds are those where there are no externally imposed restrictions. These include those freely available to the charity for expenditure or appropriation to reserves from internally designated purposes.

**2. Fixed Assets**

	<b>Instruments</b>	<b>Other Equipment</b>	<b>Total</b>
	<b>£</b>	<b>£</b>	<b>£</b>
<b>Cost</b>			
At 1st November 2019	42,197	4,055	46,252
Additions	2,713	-	2,713
At 31st October 2020	44,910	4,055	48,965
<b>Depreciation</b>			
At 1st November 2019	37,179	4,001	41,180
Charge for the Year	2,246	54	2,300
At 31st October 2020	39,425	4,055	43,480
<b>Net Current Value</b>			
At 31st October 2019	5,018	54	5,072
At 31st October 2020	5,486	-	5,486

The above schedule includes all instrument purchased from 1st November 1991 to date. Instruments purchased prior to that date are not reflected in the Statement of Assets & Liabilities.