

# THE NATIONAL ASSOCIATION OF CHOIRS

England & Wales - Charity number 1014630

## Details

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Other names	THE NAC, THE NATIONAL ASSOCIATION OF CHOIRS, NAC
Status	Registered
Legal form	Other
Registered	1992-10-07
Register	<a href="#">View on the Charity Commission register</a>

## Contact

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Phone	07887516335
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Website	<a href="http://www.nationalassociationofchoirs.org.uk">www.nationalassociationofchoirs.org.uk</a>

## Activities

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**Objects:** TO PROMOTE DEVELOP AND MAINTAIN PUBLIC EDUCATION IN AND APPRECIATION OF THE ART AND SCIENCE OF MUSIC AND IN PARTICULAR CHORAL MUSIC

**Activities:** To promote, develop and maintain public education in and appreciation of the art and science of music, and in particular choral music. To "Join the Nation in Choral Singing" - across the UK, Scotland and Northern Ireland.

## Classification

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- **How:** Provides Services, Provides Advocacy/advice/information, Acts As An Umbrella Or Resource Body
- **What:** Education/training, Arts/culture/heritage/science
- **Who:** Children/young People, Elderly/old People, People With Disabilities, The General Public/mankind

## Geography

- Northern Ireland
- Throughout England And Wales

## Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£27,861	£29,780	-	-
2023-12-31	£31,573	£37,729	-	-
2022-12-31	£28,662	£37,762	-	-
2021-12-31	£15,615	£22,029	-	-
2020-12-31	£33,989	£18,708	-	-

## Trustees

Name	Role	Appointed
<b>Elizabeth Isabella Moulder</b>	Chair	2023-03-26
Brenda Ethel Wilkinson		
Clive Lawton		2013-07-29
Francis George Pearson		2026-03-22
Peter Gerald Lewis Carlyon		2023-03-26
Robert John Edwards		2025-04-06

**THE NATIONAL ASSOCIATION OF CHOIRS**

England & Wales - Charity number 1014630

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# Accounts

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## **Chairman's Report 2024 - Brenda Wilkinson**

As I reported last year choirs are still being affected by the recent pandemic according to the list of reasons why they are disbanding. The depletion has been almost balanced out by new choirs joining the association.

The mixture of holding some MOF meetings by zoom and some in person appears to be successful and we are going to continue with this. This isn't the only change we have made. More people are technology prone and use various apps to read what we put out instead of hard copy which we had to post; this encouraged us to look at ways of using our website to more advantage and we are now issuing soundbite-type information to our members in addition to our regular magazine, and I'm sure there are many more things we will be able to do in the future.

I am very pleased that the initiative of the Legacy Fund is moving forward. We put an item in our magazine some little while ago about this fund along with an application form. Look it out and see if this could help you or contact us to find out more about this.

I am so looking forward to seeing you all again and hope you have a lovely weekend.

## **Treasurer's Report 2024 – Paul Gailiunas**

Following comments at last year's conference we have transferred some of our cash into accounts where it earns interest. Some of it in a 95 day notice account with variable interest with regular reporting; some of it into a fixed term account that will pay 5.01% p.a. when it matures in September. The total at the end of the year was £48485.65 compared with £47375.78 last year, so hardly any change.

The accounts have been presented in a slightly different way this year so that income for News & Views and the Year Book appears in a more natural place under "income".

### **Notes**

- a) Subscriptions are less, reflecting a fall in membership, in many cases because choirs have ceased.
- b) Advertising revenue is falling as some regular advertisers have not renewed their orders.
- c) This is from the 95 day notice by the year end. The income from the £15000 in a fixed-term deposit will be reported next year, when it will have become available.
- d) Money is now held in three different accounts.

**NATIONAL ASSOCIATION OF CHOIRS  
INCOME & EXPENDITURE ACCOUNT  
FOR THE YEAR ENDING 31 DECEMBER 2024**

2023		2024		2023		2024	
£	Notes	£	£	£	Notes	£	£
	<b>Expenditure</b>				<b>Income</b>		
11684.51	<b>News &amp; Views</b>	11941.17	29027.00		<b>Subscriptions:</b>		
			75.00		Full Member	25977.50	
					Associated Member	113.00	
4325.38	<b>Year Book</b>	4562.73	2031		<b>Sales and Advertising</b>		
			430		News and Views	1230	
					Year Book	208	
0.00	Purchase of Goods	0.00	10.00		<b>Donations</b>		
					Sundry	0.00	
	<b>Admin. Costs</b>				<b>Other Income</b>		
10841.96	Exec. Travel + Expenses	7510.35	0.00		Bank Interest Received	332.65	
2957.67	Post. Tel. & Stationery	575.58	0.00		Web advertising	0.00	
435.48	General Exp.	1770.15					
175.20	Group Promotion	0.00	0.00		Sale of Goods	0.00	
380.00	IT	555.88			Services	0.00	
	Cost of Goods	0.00	0.00				
0.00	Donations	0.00					
0.00	Bank Adjustment	0.00					
0.00	Bank Charges	0.00					
792.00	Debt written off	0.00					
		0.00					
6139.65	<b>Conference loss</b>	2864.78	0.00		<b>Conference Surplus</b>	0.00	
<b>37731.85</b>		<b>29780.64</b>	<b>31573.00</b>				<b>27861.15</b>
0.00	Accumulated Surplus	0	6158.35		Accumulated Deficit	1919.49	
<b>37731.85</b>		<b>29780.64</b>	<b>37731.35</b>			<b>29780.64</b>	

**BALANCE SHEET AT 31/12/2024**

2023	Notes	2024
£		£
	<b>Sundry Assets</b>	
	<b>Bank Balance</b>	
47375.78	Lloyds Account	8153.00
	fixed term deposit (4/9/25)	25000.00
	95 days notice deposit	15332.65
		<u>48,485.65</u>
	<b>Debtors</b>	
1000.00	Reserve for Conference Officer	1000.00
206.70	Insurance (for next year)	206.70
	Conference	
306.00	Yearbook adverts	186.00
1248.00	N&V adverts	456.00
<b>2024</b> 2314.78	Conference planning	<b>2025</b> 1788.58
<b>2025</b> 1092.16		<b>2026</b> 4148.00
		<u>7785.28</u>
	<b>Stock in Hand</b>	<u>152.31</u>
152.31		<u><b>56423.24</b></u>
<u><b>53695.73</b></u>	<b>Less:</b>	
	<b>Creditors</b>	
	Advanced subscriptions:	
12996.00	Full	17992.50
25.00	Associate	103.00
0.00	Conference receipts	0.00
		<u>18095.50</u>
<u><b>40674.73</b></u>		<u><b>38327.74</b></u>
	<b>Accumulated Fund - unrestricted</b>	
42150.18	Balance brought forward	35991.83
-6158.35	Surplus/(Deficit) for year	-1919.49
0.00	Transfer to Centenary fund	0.00
		<u>35991.83</u>
<u><b>35991.83</b></u>	Balance carried forward	<u><b>34072.34</b></u>
2538.19	<b>Centenary fund – Designated</b>	2018.19
	<b>Group funds - Restricted</b>	
	Lincolnshire	92.50
209.04	Mids N	209.04
637.67	Mids SW	637.67
217.00	Group 14W (now Scotland West)	217.00
43.00	Group 17 (now South Wales)	43.00
243.00	Group 8 (now Yorkshire East)	243.00
575.00	Group 2 (now Yorkshire North)	575.00
220.00	Group 1 (now North West Group)	220.00
		<u>2237.21</u>
2144.71		
<u><b>40674.73</b></u>		<u><b>38327.74</b></u>

# Simon Alderson Accountancy Services

The Old Police House, Dipton, County Durham, DH9 9EB  
Tel: 07966 260086 Email: [simon@simonalderson.co.uk](mailto:simon@simonalderson.co.uk)

## **Independent examiner's report to the trustees of National Association of Choirs**

I report on the accounts for the year ended 31<sup>st</sup> December 2024.

### **Respective responsibilities of trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this period (under Section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is required.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under Section 145 of the 2011 Act
- to follow the procedures laid down in the General Directions given by the Charity Commission (under Section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

### **Basis of the independent examiner's report**

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statements below.

**Independent examiner's statement**

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that, in any material respect, the requirements

- to keep accounting records in accordance with Section 130 of the 2011 Act; and

- to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Mr S Alderson MA, FMAAT  
The Old Police House  
Dipton  
Stanley  
County Durham  
DH9 9 EB

12th February 2025

**THE NATIONAL ASSOCIATION OF CHOIRS**

England & Wales - Charity number 1014630

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# Accounts

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## Chairman's Report 2023

Even now we are still being affected by the recent pandemic, according to the list of reasons why some choirs are disbanding. Admittedly there are fewer, but nevertheless the impact on us still looms, but on the upside we are continuing to welcome new choirs to the association.

Because of the changes which made us decide to hold some MOF meetings by zoom we found a wider attendance, and so have incorporated some in the round of meetings.

From the hesitancy of recommencing conferences, I am so happy that this year's has seen a dramatic increase in delegates which has filled me with so much enthusiasm for our future. As our name implies, we are an association of choirs and obviously concentrate our energies there. A number of musical directors also attend our conference, and we do realise the partnership between them and the choristers but only those few who attend take back whatever they have learned from our guest speakers. We have always been aware of this but with our centenary we decided to mark this anniversary and have created a legacy fund, details of which we published in the recent edition of News & Views, and I can tell you there has been an application to this fund which allowed a choral workshop to be held which included a section solely for MDs and this was a very successful day.

I am so looking forward to seeing you all and hope you have a lovely time with us.

*Brenda Wilkinson*

## Financial Report 2023

Things are getting back to normal after COVID, although many choirs have not recovered membership and have had to stop. We put membership subscription back to its 2019 level, so income has increased, but not as much as it would if the number of member choirs had stayed the same.

The Centenary fund continues as a legacy which we will use to support initiatives by groups of member choirs, transferring money from the accumulated reserve as necessary.

### Notes

- a) Fewer suppliers are advertising with us, so income to offset the cost of our publications is reducing.
- b) & c) There has been more activity as things come back to normal.
- d) The late payment for an advertising invoice did not arrive.
- e) Membership income has increased but not to 2019 levels.
- f) & g) Some invoices for advertising had not been paid by the end of the year.

*Paul Gailunas*



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## **Independent examiner's report to the trustees of National Association of Choirs**

I report on the accounts for the year ended 31<sup>st</sup> December 2023.

### **Respective responsibilities of trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this period (under Section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is required.

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Mr S Alderson MA, FMAAT  
The Old Police House  
Dipton  
Stanley  
County Durham  
DH9 9 EB

24th February 2024

**THE NATIONAL ASSOCIATION OF CHOIRS**

England & Wales - Charity number 1014630

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# Accounts

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**BALANCE SHEET AT 31/12/2022**

Note:	2022		2021	
	£	£	£	£
<b>Sundry Assets</b>				
<b>Bank Balance</b>				
Lloyds Account	43831.88	43831.88	74979.92	74979.92
<b>Debtors</b>				
Reserve for Conference Officer		1000.00		1000.00
Conference		460.00		
YB ad		198.00		
N&V ads		810.00		
e Conference planning	<b>2023</b> 10157.92		<b>2022</b> 440.00	
	<b>2024</b> 2314.78		<b>2023</b> 4325.48	
	<b>2025</b> 0.00		<b>2024</b> 0.00	
<b>Stock in Hand</b>		12472.70		4765.48
		152.31		152.31
<b>Less:</b>		<u>58924.89</u>		<u>80897.71</u>
<b>Creditors</b>				
Advanced subscriptions:				
Full				
Associate	9400.00		12362.00	
Conference receipts	0.00	9400.00	180.00	12542.00
Misdirected choir payment		230.00		0.00
				71.85
<b>Accumulated Fund - unrestricted</b>		<u>49294.89</u>		<u>68283.86</u>
Balance brought forward	61198.59		67613.07	
Surplus/(Deficit) for year	-11801.65		-6414.48	
f Transfer to Centenary fund	-7246.76			
Balance carried forward		42150.18		61198.59
<b>Centenary fund – Designated</b>		5000.00		4940.56
<b>Group funds - Restricted</b>				
Mids N		209.04		209.04
Mids SW		637.67		637.67
Group 14W (now Scotland West)		217.00		217.00
Group 17 (now South Wales)		43.00		43.00
Group 8 (now Yorkshire East)		243.00		243.00
Group 2 (now Yorkshire North)		575.00		575.00
Group 1 (now North West Group)		220.00	2144.71	220.00
		<u>49294.89</u>		<u>68283.86</u>

## Financial Report 2022

Things are slowly getting back to normal, but 2022 still shows some unusual features. The centenary celebrations, originally planned for 2020, eventually took place, and there are some unresolved issues with conference. The net result is that even though we increased the subscription rate back to its pre-covid level there is a large deficit over the year. Nevertheless the reserve carried forward is still over £40K, and the main problem is still to find ways to use it to achieve our charitable purposes.

### Notes

- a) There were two items of unusual IT expense: replacement of an ageing computer and renewal of a software licence for preparing News and Views.
- b) Payment to Tim Knight for copies of his publication given to member choirs.
- c) Subscription income has increased because the rate returned to the pre-covid cost.
- d) The conference hotel invoiced us at the standard rate rather than at the preferential terms that we had negotiated. This matter is being pursued.
- e) Conference planning for 2023 includes a large deposit equal to the estimated full cost of the hotel.
- f) The Centenary Fund that we had set aside originally for 2020 was insufficient to cover the actual costs (details below), and we have planned that the legacy of the event should include funds to support joint choir activities in the future.

### Centenary Fund

In 2015 the officers decided to plan for the centenary of the NAC in 2020 and transferred £10000 to a Centenary Fund, which was added to from a bequest. The pandemic intervened so it was not until 2022 that the plans were realised.

Generally officer expenses were not paid from the fund with two exceptions: Celia's costs incurred in travelling to rehearsals of the choirs taking part; and transport between the hotel and concert venue.

There is at least one further expense to come from the fund: PRS payment for the concert.

	<b>Income</b>		<b>Expenditure</b>	
2015 transfer		10000		
2015 bequest		1000		
2018			mugs	4019.44
2020			commissioned composition	1500.00
2021			concert hall deposit	500.00
2021			song book front	40.00
2022			song book printing	2450.00
			<b>Concert</b>	
			music printing (Banks)	156.25
			Other music printing	329.50
			C.Johns (rehearsals)	1010.97
			bus (officers)	700.00
			Blackburn Cathedral	714.00
			Visiting conductor	871.60
			bus (choirs)	1115.00
ticket sales		160		4897.32
			<b>cost of concert</b>	<u>4897.32</u>
				4897.32
<b>Transfer to enable legacy</b>		7246.76		
		<u>18406.76</u>		<u>13406.76</u>
<b>Balance</b>		<u>5000</u>		

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The Old Police House  
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Stanley  
County Durham  
DH9 9 EB

12th February 2023

# National Association of Choirs

UK Registered Charity – Number 1014630

Minutes of the Annual General Meeting – 26 March 2023, 11.am  
Held at Holiday Inn Hotel, Taunton

<b>Officers Present and any apologies received:</b>	<b>Ronald Corp OBE</b> (RC – President)	A
	<b>Brenda Wilkinson</b> (BEW – Chairman)	P
	<b>Celia Johns</b> (CJ – General Secretary & Webmaster)	P
	<b>Paul Gailiunas</b> (PG - Treasurer)	P
	<b>John Croft</b> (JC – PRO & Services Officer)	P
	<b>Brenda Wilkinson</b> (BEW - Membership Officer)	P
	<b>Clive Lawton</b> (CL – Conference Co-ordinator)	P
	<b>Bob Swallow</b> (RWS - Publications Officer)	P
	<b>Karl Harper</b> (KH – Music Review Officer)	A
	<b>Peter Carlyon</b> (PC – Webmaster)	P

[ P = present A = apologies for absence Empty box = absent with no apologies ]

## Attendees:

GROUP	CHOIR
Anglia	Gildenburgh Choir
Lincolnshire	Humberston Singers
Midlands East	Coalville MVC
Midlands East	Eastwood Collieries MVC
Midlands East	Gresley MVC
Midlands East	Rolls-Royce Ladies Choir
Midlands East	Sonara Singers
North East	Prudhoe Gleemen
North West	Sale MVC
South West	Avon & Somerset Constabulary MVC
South West	Churchdown MVC
Thames North	Amici Singers
Thames North	Vauxhall Luton MVC
Thames South	Snowdown Colliery MVC
Yorkshire West	Leeds MVC

Minute	Details	Action
AGM	<p><b><u>Chairman calls the meeting to order:</u></b></p> <p><b><u>Apologies for absence:</u></b> See list attached</p> <p><b><u>Conflicts of Interest:</u></b> None</p>	
AGM 2023/01	<p><b><u>Roll Call of Delegates:</u></b></p> <p>Done – for attendees, see above</p>	
AGM 2023/02	<p><b><u>Minutes of the previous meeting held on 3 April 2022:</u></b></p> <p><b>Proposed:</b> Eastwood Collieries MVC <b>Seconded:</b> Rolls-Royce Ladies Choir <b>All agreed</b></p>	

Minute	Details	Action
AGM 2023/03	<p><b><u>Matters arising from the last minutes not on current agenda:</u></b></p> <p>None</p>	
AGM 2023/04	<p><b><u>Financial Report, year to 31 December 2021:</u></b></p> <p>PG presents accounts. Sonara Singers mentioned a large amount showing in the bank account – had we thought about opening a deposit account and getting some interest? PG – we will discuss this. Sale MVC queried the losses on last year’s Conference and the Centenary Concert. PG explained the reasons (non-recurring expenses).</p> <p>Adoption of accounts proposed by Sale MVC, seconded by Amici Singers. All in agreement.</p> <p>Choir subs for 2024 to remain at £53/25 – proposed Eastwood Collieries, seconded Sonara Singers. All in agreement.</p> <p>Simon Alderson accepted as accounts examiner.</p>	
AGM 2023/05	<p><b><u>Officer Reports:</u></b></p> <p>Any questions on reports already presented – no</p>	
AGM 2023/06	<p><b><u>Election of Officers and Trustees 2023-2024:</u></b></p> <p>B E Wilkinson: Chairman  P Gailiunas: Treasurer  C Johns: Gen Sec  C Lawton: Conference Co-ordinator  J Croft: PRO/Services  P Carlyon: Webmaster  B E Wilkinson: Membership</p> <p>Karl Harper was not standing again as Music Review Officer. Liz Moulder had been put forward to take the role. Proposed by Sonara Singers, seconded by Rolls-Royce Ladies, all in agreement.</p>	
AGM 2023/07	<p><b><u>Election of President 2023-2024:</u></b></p> <p>Officers have proposed Ron Corp to continue as President. Seconded by Avon &amp; Somerset MVC, all agreed.</p>	
<b><u>Meeting closed at 11.31am.</u></b>		
	<p>Chairman</p> <p>.....</p> <p>Date.....</p>	<p>General Secretary</p> <p>.....</p> <p>Date.....</p>

Minute	Details		Action

# National Association of Choirs

ANNUAL GENERAL MEETING 26 MARCH 2023

HOLIDAY INN HOTEL, DEANE GATE AVENUE, TAUNTON TA1 2UA

## APOLOGIES FOR ABSENCE

NAME	GROUP	CHOIR
Ronald Corp OBE		NAC President
Malcolm Lodge	Anglia	St Edmundsbury MVC
Terry Parrell	Cornwall	Four Lanes Male Choir
Carole Turner	Cornwall	Keltique
Jill Thompson	Cornwall	Looe Valley Singers
Karen Parke	Cornwall	Mounts Bay Singers
Ann Parker	Lancashire North	Blackburn People's Choir Vocalise
Chrissie Mason	Lancashire North	The Capricorn Singers
Jonathan Duncan	Lincolnshire	Horncastle Choral Society
Margo Bradley	Lincolnshire	Humberston Singers
Richard Bradley	Lincolnshire	NAC Vice-President/Chair of Group
Esther Peterson	Lincolnshire	Waltham Choral Society
Richard Wigfull	Midlands East	Leicester Youth Chorus
Richard Phillips	Midlands South West	Phoenix Singers of Malvern
Michael Pyke	Midlands West	Half Circle Singers
David Critchley	Midlands West	Stoneleigh MVC
Jeanette Martin	North East	Bella Canta Ladies Choir
June Lavin	North East	Glendale Choir
Julie Cox	North East	Middleton Choir
Barbara Anderson	North East	Singing for Pleasure
Geraldine Buckley	North West	Irlam Mixed Voice Choir
Frank Pearson	North West	Greater Manchester Police MVC
Andy Whiteley	Scotland East	Berwick MVC
Alex Scott	Scotland East	East Fife MVC
Mandy Miller	Scotland West	Dunfermline Junior Chorus Dunfermline Choral Union
Richard Luscombe	South West	Mendip MVC
Chris Holland	Southern Counties	Hampshire Police MVC
Ron Taplin	Southern Counties	Romsey MVC
Marion Maxey	Southern Counties	Romsey Youth Choir
Roger Lee	Thames South	Croydon MVC

<b>Helen Newby</b>	<b>Thames South</b>	<b>Harmony Ladies Choir</b>
<b>Andy Thornton</b>	<b>Yorkshire N&amp;E</b>	<b>Grassington Singers</b>
<b>Robin Knipe</b>	<b>Yorkshire N&amp;E</b>	<b>Langcliffe Singers</b>
<b>Pat Varley</b>	<b>Yorkshire N&amp;E</b>	<b>North Ferriby Ladies Choir</b>
<b>Graham Pratt</b>	<b>Yorkshire South</b>	<b>Sheffield Folk Chorale Millhouses Community Choir</b>
<b>Belinda Broadhead</b>	<b>Yorkshire West</b>	<b>Carlton Community Choir</b>
<b>Martin Carey</b>	<b>Wales South</b>	<b>Pontnewydd Male Choir</b>
	<b>Wales N/Cheshire W</b>	<b>Chepstow MVC</b>

**THE NATIONAL ASSOCIATION OF CHOIRS**

England & Wales - Charity number 1014630

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# Accounts

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**NATIONAL ASSOCIATION OF CHOIRS  
INCOME & EXPENDITURE ACCOUNT  
FOR THE YEAR ENDING 31 DECEMBER 2020**

2019		2020		2019		2020	
£	Notes	£	£	£	Notes	£	£
	<b>Expenditure</b>				<b>Income</b>		
	<b>News &amp; Views</b>				<b>Subscriptions:</b>		
	Print & Post	6821.83		34571.00	Full Member	31470.00	
6829.33 (a)	less sales & advertising	-1542.00	5279.83		Associated Member	390.00	31860.00
	<b>Year Book</b>				<b>Donations</b>		
	Print & Post	4192.43		768.54	Sundry		16.00
3197.89	less sales & advertising	-450.00	3742.43	0.00	Centenary		0.00
	<b>Admin. Costs</b>				<b>Other Income</b>		
8097.00 (b)	Exec. Travel		1119.65	0.00	Bank Interest Received		0.00
2403.50 (c)	Post. Tel. & Stationery		311.31	250.00	Web advertising		0.00
1708.99 (d)	General Exp.		1145.49	71.84 (e)	Misdirected choir payment		
0.00	Group Promotion		0.00		Sale of Goods	120.50	
916.89	IT		425.00	5.44	less cost of goods sold	63.78	56.72
				0.00	Services		0.00
51.20	Conference 2018 late invoice						
100.00	Donations		0.00				(g)
78.00	Bank Adjustment		53.00				(h)
60.00	Bank Charges		55.00				
(e)	Misdirected choir payment		71.84		<b>Conference 2020</b>		
				-6305.98 (f)	(Loss)/Profit on event		-4449.00 (i)
<u>23442.80</u>		<u>12203.55</u>		<u>29360.84</u>		<u>27483.72</u>	
<u>5918.04</u>	Accumulated Surplus	<u>15280.17</u>			Accumulated Deficit		
<u>29360.84</u>		<u>27483.72</u>		<u>29360.84</u>		<u>27483.72</u>	

**BALANCE SHEET AT 31/12/2020**

	2020		2019	
	£	£	£	£
<b>Sundry Assets</b>				
<b>Bank Balance</b>				
Lloyds Account	91948.22	91948.22	69014.10	69014.1
CAF Account	0.00	<b>0.00</b>	<b>12901.40</b>	12901.4
<b>Debtors</b>				
Reserve for Conference Officer		<b>1000</b>		<b>1000</b>
Advertising invoices outstanding				
Conference	<b>2021</b>	<b>1208</b>	2020.00	1500.00
	<b>2022</b>	140	2021.00	368.00
	<b>2023</b>	<b>0</b>	2022.00	140.00
		1348.00		2008.00
<b>Stock in Hand</b>		158.89		222.67
		94455.11		85146.17
<b>Less:</b>				
<b>Creditors</b>				
N&V printing	1374.77	1374.77		
Advanced subscriptions:				
Full	10705		21832.00	
Associate	76	10781.00	181.00	22013.00
Conference receipts		7061.00		1675.00
			=====	=====
			=====	=====
		75238.34		61458.17
<b>Accumulated Fund - unrestricted</b>				
Balance brought forward	52332.90		46414.86	
Surplus/(Deficit) for year	15280.17		5918.04	
Transfer to Centenary fund				
Balance carried forward		67613.07		52332.90
<b>Centenary fund – Designated</b>		5480.56	=====	6980.56
			=====	=====
<b>Group funds - Restricted</b>				
Mids N	209.04		209.04	
Mids SW	637.67		637.67	
Group 14W (now Scotland West)	217.00		217.00	
Group 17 (now South Wales)	43.00		43.00	
Group 8 (now Yorkshire East)	243.00		243.00	
Group 2 (now Yorkshire North)	575.00		575.00	
Group 1 (now North West Group)	220.00	2144.71	220.00	2144.71
		75238.34		61458.17
			=====	=====
			=====	=====

## Financial Report 2020

There has been little activity this year, in particular no conference and fewer issues of News and Views. We have decided to halve the subscription rate for 2021 to reflect this.

CAFbank increased the charges and Lloyds now charge only if the annual turnover exceeds £3M so we have transferred all our business to them.

### Notes

- (a) Fewer issues of N&V.
- (b) Meetings have been held virtually and there was no conference.
- (c) No conference/AGM printing.
- (d) Includes late insurance payment of £213.33.
- (e) Corresponds with misdirected payment in 2019.
- (f) Planning costs from previous years and expenses incurred before the lockdown.
- (g) The invoice for printing costs (but not postage) for the Christmas issue of N&V was sent in 2021.
- (h) Subscriptions for 2021 are less than half of the usual cost (£25 instead of £53).

*Paul Gailiunas*

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## **Independent examiner's report to the trustees of National Association of Choirs**

I report on the accounts for the year ended 31<sup>st</sup> December 2020.

### **Respective responsibilities of trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this period (under Section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is required.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under Section 145 of the 2011 Act
- to follow the procedures laid down in the General Directions given by the Charity Commission (under Section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

### **Basis of the independent examiner's report**

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statements below.

## **Independent examiner's statement**

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that, in any material respect, the requirements

- to keep accounting records in accordance with Section 130 of the 2011 Act; and

- to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

A handwritten signature in black ink, consisting of a stylized initial 'S' followed by a long, horizontal, wavy line.

Mr S Alderson FMAAT  
S Alderson Accountancy Services  
19b Front Street  
Sacriston  
County Durham  
DH7 6JS

15th July 2021