

HAVING CHRISTIAN FELLOWSHIP TRUST

England & Wales · Charity number 1014476

Details

Other names H C F, Pulse

Status Registered

Legal form Other

Registered 1992-09-29

Register [View on the Charity Commission register](#)

Contact

Address 2a Newmarket Way
Hornchurch
RM12 6DS

Phone 01708440326

Email admin@havingchristianfellowship.org

Website www.havingchristianfellowship.org

Activities

Objects: THE ADVANCEMENT OF THE CHRISTIAN RELIGION AND TO MEET AS A CHRISTIAN CHURCH AS ONE OR SEVERAL BODIES AT CRAIGDALE HALL AND OTHER PLACES FOR THE WORSHIP OF GOD THE INSTRUCTION AND EDIFICATION OF CHRISTIANS THE CARE AND CHRISTIAN INSTRUCTION OF YOUNG PEOPLE AND CHILDREN AND THE EVANGELISATION OF NON CHRISTIANS

Activities: Pursuit of Christian Worship. Children's activities. Young people activities. Older people activities. Overseas missions

Classification

- **How:** Provides Services
- **What:** Religious Activities
- **Who:** Children/young People, Elderly/old People, People With Disabilities, People Of A Particular Ethnic Or Racial Origin, The General Public/mankind

Geography

- **Area of benefit:** HAVERING
- Essex
- Havering

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£147,793	£128,064	-	-
2024-03-31	£130,230	£113,888	-	-
2023-03-31	£128,317	£106,822	-	-
2022-03-31	£110,079	£99,245	-	-
2021-03-31	£114,219	£96,676	-	-

Trustees

Name	Role	Appointed
DAVID MARK BOBIN		2013-04-11
ROSEMARY CARTER		2013-04-11
Robert James Wright		2020-04-01
Timothy David Skinner		2019-04-01
VICTORIA WRIGHT		2020-04-01

HAVING CHRISTIAN FELLOWSHIP TRUST

England & Wales - Charity number 1014476

Accounts

REGISTERED CHARITY NUMBER: 1014476

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025
FOR
HAVERING CHRISTIAN FELLOWSHIP TRUST
T/A PULSE**

CR Bland Baker Limited
Chartered Accountants
21 Lodge Lane
Grays
Essex
RM17 5RY

**HAVING CHRISTIAN FELLOWSHIP TRUST
T/A PULSE**

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FOR THE YEAR ENDED 31 MARCH 2025**

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**HAVERING CHRISTIAN FELLOWSHIP TRUST
T/A PULSE**

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2025**

The trustees present their report with the financial statements of the charity for the year ended 31 March 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

The Trustees submit their Annual Report and the Financial Statements for the year ended 31 March 2024. The Trustees have adopted the provisions of the Statement of Recommended Practice (SORP) Accounting and Reporting by Charities issued in 2005 in preparing the Annual Report and Financial Statements of the Charity. Objects of the Charity as laid down by the Trust Deed 1992.

**HAVERING CHRISTIAN FELLOWSHIP TRUST
T/A PULSE**

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2025**

OBJECTIVES AND ACTIVITIES

Objectives and aims

The Objects of the Charity, as Stated in its Declarations of Trust are:

- The advancement of the Christian faith and the worship of God
- The relief of persons who are in conditions of need, hardship or distress, or who are aged and sick
- The advancement of education on the basis of Christian principles

The policies adopted to further the objects of the Church are:

- Conducting meetings
- Running Community Projects
- Organising activities and groups
- Working closely with other Christian organisations.

These policies have remained unchanged since the last Trustees' Annual Report.

Our vision

To bring heaven to our world through the love, truth, power and presence of Jesus.

Our Core Values

As in Heaven

The authority, power and presence of Father, Son and Holy Spirit is at the center of everything we are and do.

Truth

We believe the Bible is the inspired living word of God and that it continually reveals His truth and life to us.

Loving because we are loved

Nothing can separate us from God's unconditional love. This enables us to love and accept ourselves and empowers us to love others.

Freedom with responsibility

God has set us free to be all that He says we are, so we take responsibility for our personal growth, learn from our mistakes, and put things right if we mess up.

Valuing people

We see everyone through the loving eyes of Jesus; valuing, honouring and empowering people to fulfil the destiny and purpose that He has for their lives.

Blessing our world

God has called us to be a blessing; transforming our world into a better place by expressing God's love, grace, hope, goodness and joy to everyone we meet.

Together we are stronger

We pursue positive connection both within and outside of the church to promote the Gospel and improve the quality of life of those living in our community.

**HAVING CHRISTIAN FELLOWSHIP TRUST
T/A PULSE**

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2025**

Giving our best

God gives extravagantly to us, so we generously give our best to Him and those we serve. To work in strong relational unity with other churches as one Church in our Borough, sharing resources, knowledge and vision. To work with others, both inside and outside the church, to improve the quality of life in Havering.

**HAVERING CHRISTIAN FELLOWSHIP TRUST
T/A PULSE**

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2025**

ACHIEVEMENTS AND PERFORMANCE

Review of activities and future developments

Pulse is affiliated to the Assemblies of God (AOG) of Great Britain and Ireland.

We play an active role in “Across Havering”, an interdenominational group linking churches within the Borough of Havering.

We seek to express our faith by serving the local community and engaging in social action, as well as providing teaching and a range of programmes and activities for our members and for those outside the church community. Members of the Church are encouraged to play a full part in the outworking of our objectives.

Hornchurch Centre

Address: 2A Newmarket Way, Hornchurch, Essex RM12 6DS

The Hornchurch Centre is the focal point for the Church, and a centre from which the administration of the Church takes place.

The Centre is currently used for the following activities; Sunday Worship, Christian Teaching, Fellowship Activities, Christian Baptisms and Administration.

Other community associations and groups also use the Centre on a regular basis.

Prayer

The Wednesday evening prayer meeting has continued on Zoom. The focus has been on Havering i.e. schools and hospitals and other national issues, such as the assisted dying bill. We continued meeting once a month for an in person prayer meeting, led by a variety of congregation members. This has been well attended. Often we have had times of worship followed by spirit led prayer, prophetic words and pictures shared. We have had a few prayer Sundays and targeted prayer for our community. The focus in 2025-26 will be to continue running the online prayer meetings and monthly in person prayer meetings. We are also planning to run a mid week bible study group for prayer.

We also incorporate praying for one another into our regular Sunday morning meetings and often have time for individual prayer and ministry at the end of the meeting.

Shining Lights

Shining Light have been working through the Jesus Storybook Bible, the same as the previous year. Weekly there is a Bible story, craft or worksheet and when we are finished we play board games. We also incorporate Holy Spirit and Prophetic activities and encounters around once a month.

The children seem to really enjoy the lessons and most weeks they are very well engaged. The vision for the future is for the children to carry on having fun while learning about God’s love and knowing Jesus as their Friend and Saviour. Our aim is for Shining Lights to grow in numbers.

**HAVERING CHRISTIAN FELLOWSHIP TRUST
T/A PULSE**

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2025**

We have continued to host children's craft events with one for Easter, April 2024 and assisted with the summer club, that ran for 5 weeks. We hosted a Hallelujah party on the 31st of October 2024 with crafts, food and a disco. In December 2024 we had a children's Christmas crafts afternoon with two crafts. At the beginning of February, we hosted another children's disco party with food. We plan to continue with these community outreach children's craft events and discos for the coming year as we can see the impact that they are having on the community. We have welcomed many children through our doors and look forward to hosting more of these events.

Other Children Activities

Fiona was employed in April 2024 as the family and children's worker. Since taking on the role she has been organizing events for children to come a long to at the church such as a kids disco, Easter Crafts, Children's Summer Club, Hallelujah Party and Christmas Crafts. At each event we have seen many children from the community. Fiona organizes a weekly walk for parents and their babies, an opportunity for new parents to be connected with others and find out about community events. The primary vision is to see families connected within the community, to see more people coming to know the love of God through various events and activities.

Pulse Youth Sundays

At the start of the year Fiona and Thersa were meeting with the youth during the preach on Sundays at least once a month. In October 2024 the youth team met together to plan and welcome Mick and John to the youth team. We then started to have more of a structure where the youth were meeting 3-4 times per month. In December we had an escape room social where 5 of our young people did a team building exercise. We aim to give our youth a fun and safe space where they can invite their friends and see our youth grow in numbers.

Other Youth Activities

Tiffany has delivered one to one and group mentoring sessions throughout the year in Redden Court School, looking at issues surrounding grief, stress, drugs and anxiety. She also worked with the youth justice panel to help young people on referral orders to rehabilitate. Tiffany and Adrian facilitated a music youth project that combined mentoring and music writing.

Havering Healing Rooms

Havering Healing Rooms still operates from 2a Newmarket Way, Hornchurch, every 4th Tuesday in the month. We decided to cancel the session on the 2nd Tuesday in month temporarily, whilst client numbers were variable and the Team smaller. However, the monthly sessions in Hope Cafe, Romford, continue. Client numbers have remained steady and we have not lost any Team members.

For the future we are praying for new Team members, so that we can reinstate two evening sessions per month.

**HAVERING CHRISTIAN FELLOWSHIP TRUST
T/A PULSE**

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2025**

Jungle Tots

We continue to have between 8 and 20 children attending each session. There have been some new parents/child minders added to the group. They come from word of mouth or activities that have been put on for the community, Facebook, neighbours and one returning mum from our Lock Down group when we restarted Jungle Tots again. As always, we see that the group is as much for the adults as the children. It is good to be able to support the adults/parents through various stages of their and their child's lives, especially as the children leave and go to their new schools. In the future we would like to run a Fathers group and will look to talk to Fiona and Emily about this idea.

Time Out

The aim of the group is to provide an afternoon setting twice a month for people to get together in pleasant surroundings. We enjoy a good cup of coffee and homemade cake whilst improving or learning new handicrafts and sharing Jesus with the not-yet-Christians in the group. During the last year our group has remained at over twenty. Newcomers settle in quickly and they enjoy meeting new people and learning or improving their craft skills. We celebrate birthdays with special cakes and cards and had a Christmas buffet in the New Year! We have an active WhatsApp group which most of the group can access.

During the last year two elderly members of the group passed away. We remembered them with an afternoon tea and some members of the group attended their funerals. The group membership remains at just over twenty and attendance varies between 12 to 18 members, often because of holidays or grandparent duties. Some newer members who are not part of Pulse, have come along to other events put on by our church. We meet four times a year to have lunch together in local cafes.

The core team of volunteers meet to plan and put on future events and cater the refreshments. We continue to invite the members of Time Out to church events.

Pulse Romford/Hope Cafe

During this period up until November 2024, we continued meeting on Sunday afternoons with an average of 6 people. At the start of the financial year Tiffany had a period of absence due to sickness so many youth activities were paused. Pete continued in his role managing the Café's daily operations, however in November Pete resigned meaning all Pulse involvement came to an end.

Dive Deeper Groups

Dive Deeper Groups continued running for 6 months with both content based and social sessions. This allowed time for the congregants to attend the monthly in person prayer meeting if they wish. The aim was to facilitate connection, build relationships and help people better understand the Christian faith. Attendance was high at about 60% of people attending. We will continue to run the Dive Deeper Groups as we feel this has positively impacted the church body.

Some of the group titles for these were, Case for Heaven, Worship, Living life together, Bible study – Book of John and Christian outreach

Alpha

Alpha has not been on during this period.

**HAVERING CHRISTIAN FELLOWSHIP TRUST
T/A PULSE**

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2025**

Administration

Peter Merry resigned in November 2024 as Pastor.

Emily Carter is the full-time paid leader as of March 2025.

Tiffany Lawrence continues to work full time as Youth Worker.

Fiona Denniss continues to work 8 hours a week in administration assisting Emily Carter, the trustees and the leadership team. She is now the Family and Children's worker, working 10 hours per week, as of April 2024.

Steve Trott continues to work on a self-employed basis doing the bookkeeping.

Naomi Williams-Peck is now the cleaner for the Hornchurch Centre for 3 hours per week as of June 2024.

FINANCIAL REVIEW

Trust and Financial Overview

The Fellowship produces annual accounts to comply with Charity Commission requirements. A copy is made available under normal charitable procedures.

At present a reserve of a minimum of £5,000 is held within a deposit account. The current accounts are reviewed frequently to ensure funds within them are sufficient for the day to day running of the Trust over following months.

Risk

The biggest risk to the Fellowship's income is a loss of support from those who tithe and gift to the Fellowship. In the event of this taking place the Trustees would ensure that spending is curbed and activities cease that would generate costs. The biggest single payments at the close of this financial year are salaries. The Trust has full Employment and Public Liability insurances in place for all aspects of the work it undertakes.

Charity Assets

The main asset of the Charity is the following property: -

The Hornchurch Centre.

Address; 2A Newmarket Way, Hornchurch, Essex RM12 6DS

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

**HAVERING CHRISTIAN FELLOWSHIP TRUST
T/A PULSE**

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2025**

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governance and Internal Control

Trustees are selected by the other members of the Trustee Board. New Trustees are approached from amongst the Church Membership. The Trustees meet periodically in the year to review strategy, performance, operating plans, budgets, building matters and health and safety issues.

Charity Law requires the Trustees to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the Charity and of the surplus or deficit of the Charity for that period. In preparing those financial statements, the Trustees have:

- Selected suitable accounting policies and applied them consistently.
- Made judgements and estimates that are reasonable and prudent;
- Prepared the financial statements on an ongoing basis;
- Stated whether applicable accounting standards have been followed subject to any material departures disclosed and explained in the financial statements.

The Trustees have overall responsibility for ensuring that the Charity has appropriate systems of control, financial and otherwise. They are also responsible for keeping proper accounting records, which disclose with reasonable accuracy at any time, the financial position of the Charity. They are also responsible for safeguarding the assets of the Charity and hence taking reasonable steps for the prevention and detection of fraud and other irregularities and to provide reasonable assurance that:

- The Charity is operating efficiently and effectively;
- Its assets are safeguarded against unauthorised use or disposition;
- Proper records are maintained and financial information used within the Charity or for publication is reliable;
- The Charity complies with relevant laws and regulations.

The systems of internal control are designed to provide reasonable, but not absolute, assurance against material misstatement or loss. They include:

- Strategic plan and an annual budget approved by the Trustees.
- Regular consideration by the Trustees of financial results and variance from budgets.
- Delegation of authority and segregation of duties.
- Identification and management of risk.

The Trustees have reviewed the adequacy of the Charity's current internal controls and are pleased to report that the Charity's internal financial controls, in particular, conform to guidelines issued by the Charity Commission.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1014476

Principal address

39 Derby Avenue
Upminster
RM14 2NS

**HAVERING CHRISTIAN FELLOWSHIP TRUST
T/A PULSE**

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2025**

Trustees

Peter Merry (resigned 25.11.2024)
Rosemary Carter
David Mark Bobin - Chair
Timothy David Skinner
Victoria Wright
Robert James Wright

Independent Examiner

CR Bland Baker Limited
Chartered Accountants
21 Lodge Lane
Grays
Essex
RM17 5RY

Solicitors

Geldard's
Floor 1
Pride PL
Derby
DE24 8QR

Bank

Barclays Bank Plc
Small Business'
2nd Floor
36-38 South Street
Romford
RM1 1HR

Independent Examiners

The Charity appointed Steven Garrod of CR Bland Baker Limited Chartered Accountants as Independent Examiner. This appointment has continued throughout this financial year.

Approved by order of the board of trustees on ^{22/1/2026} and signed on its behalf by:

Victoria Wright

.....
Victoria Wright - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
HAVERING CHRISTIAN FELLOWSHIP TRUST**

Independent examiner's report to the trustees of Havering Christian Fellowship Trust

I report to the charity trustees on my examination of the accounts of Havering Christian Fellowship Trust (the Trust) for the year ended 31 March 2025.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Steven Garrod

Steven James Garrod FCA

CR Bland Baker Limited
Chartered Accountants
21 Lodge Lane
Grays
Essex
RM17 5RY

26/1/2026

Date:

**HAVERING CHRISTIAN FELLOWSHIP TRUST
T/A PULSE**

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2025**

	Notes	2025 Unrestricted funds £	2024 Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	2	140,737	122,878
Charitable activities			
General		1,900	600
Investment income	3	5,156	6,752
Total		<u>147,793</u>	<u>130,230</u>
EXPENDITURE ON			
Charitable activities			
Advancement of Christianity		<u>128,064</u>	<u>113,888</u>
Net gains/(losses) on investments		<u>28,213</u>	<u>(267)</u>
NET INCOME		47,942	16,075
RECONCILIATION OF FUNDS			
Total funds brought forward		1,270,861	1,254,786
TOTAL FUNDS CARRIED FORWARD		<u><u>1,318,803</u></u>	<u><u>1,270,861</u></u>

The notes form part of these financial statements

**HAVING CHRISTIAN FELLOWSHIP TRUST
T/A PULSE**

**BALANCE SHEET
31 MARCH 2025**

	Notes	2025 Unrestricted funds £	2024 Total funds £
FIXED ASSETS			
Tangible assets	7	836,445	832,185
CURRENT ASSETS			
Debtors	8	18,332	16,094
Investments	9	298,760	270,547
Cash in hand		167,517	154,195
		484,609	440,836
CREDITORS			
Amounts falling due within one year	10	(2,251)	(2,160)
		482,358	438,676
NET CURRENT ASSETS			
		1,318,803	1,270,861
TOTAL ASSETS LESS CURRENT LIABILITIES			
		1,318,803	1,270,861
NET ASSETS			
		1,318,803	1,270,861
FUNDS			
Unrestricted funds	11	1,318,803	1,270,861
TOTAL FUNDS			
		1,318,803	1,270,861

The financial statements were approved by the Board of Trustees and authorised for issue on 22/1/2026 and were signed on its behalf by:

Victoria Wright
.....
Victoria Wright - Trustee

D. M. Bobin
.....
David Mark Bobin - Trustee

The notes form part of these financial statements

**HAVERING CHRISTIAN FELLOWSHIP TRUST
T/A PULSE**

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Computer equipment - 20% on reducing balance

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

**HAVERING CHRISTIAN FELLOWSHIP TRUST
T/A PULSE**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2025**

2. DONATIONS AND LEGACIES

	2025	2024
	£	£
Tithes and offerings	122,405	106,784
Recovered tax	18,332	16,094
	<u>140,737</u>	<u>122,878</u>

3. INVESTMENT INCOME

	2025	2024
	£	£
Rents received	4,405	6,150
Deposit account interest	751	602
	<u>5,156</u>	<u>6,752</u>

4. TRUSTEES' REMUNERATION AND BENEFITS

	2025	2024
	£	£
Trustees' salaries	22,876	33,162
Trustees' pensions paid	1,375	1,500
	<u>24,251</u>	<u>34,662</u>

During the year, Mr P. Merry, a former trustee, was paid the sum of £22,876 (2024: £33,161) plus pension contributions of £1,375 (2024: £1,500). This was in connection to his role as Pastor of the church. No Trustee received any remuneration for their role as Trustee.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2025 nor for the year ended 31 March 2024.

5. STAFF COSTS

	2025	2024
	£	£
Wages and salaries	77,682	74,269
	<u>77,682</u>	<u>74,269</u>

The average monthly number of employees during the year was as follows:

	2025	2024
Church Activities	5	5
	<u>5</u>	<u>5</u>

No employees received emoluments in excess of £60,000.

**HAVERING CHRISTIAN FELLOWSHIP TRUST
T/A PULSE**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2025**

5. STAFF COSTS - continued

The Trustees consider the Key Management Personnel of the charity to consist of the Trustees. Remuneration paid to Key Personnel is shown under Trustees remuneration.

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £
INCOME AND ENDOWMENTS FROM	
Donations and legacies	122,878
Charitable activities	
General	600
Investment income	6,752
Total	130,230
EXPENDITURE ON	
Charitable activities	
Advancement of Christianity	113,888
Net gains/(losses) on investments	(267)
NET INCOME	16,075
RECONCILIATION OF FUNDS	
Total funds brought forward	1,254,786
TOTAL FUNDS CARRIED FORWARD	1,270,861

**HAVERING CHRISTIAN FELLOWSHIP TRUST
T/A PULSE**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2025**

7. TANGIBLE FIXED ASSETS

	Long leasehold £	Fixtures and fittings £	Computer equipment £	Totals £
COST				
At 1 April 2024	830,000	8,727	36,345	875,072
Additions	-	5,000	556	5,556
	<u>830,000</u>	<u>13,727</u>	<u>36,901</u>	<u>880,628</u>
DEPRECIATION				
At 1 April 2024	-	8,727	34,160	42,887
Charge for year	-	838	458	1,296
	<u>-</u>	<u>9,565</u>	<u>34,618</u>	<u>44,183</u>
NET BOOK VALUE				
At 31 March 2025	<u>830,000</u>	<u>4,162</u>	<u>2,283</u>	<u>836,445</u>
At 31 March 2024	<u>830,000</u>	<u>-</u>	<u>2,185</u>	<u>832,185</u>

8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025 £	2024 £
Other debtors	<u>18,332</u>	<u>16,094</u>

9. CURRENT ASSET INVESTMENTS

	2025 £	2024 £
Unlisted investments	<u>298,760</u>	<u>270,547</u>

**HAVERING CHRISTIAN FELLOWSHIP TRUST
T/A PULSE**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2025**

10. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025	2024
	£	£
Other creditors	2,251	2,160
	<u>2,251</u>	<u>2,160</u>

11. MOVEMENT IN FUNDS

	At 1.4.24	Net movement in funds	At 31.3.25
	£	£	£
Unrestricted funds			
General fund	1,270,861	47,942	1,318,803
	<u>1,270,861</u>	<u>47,942</u>	<u>1,318,803</u>
TOTAL FUNDS	<u>1,270,861</u>	<u>47,942</u>	<u>1,318,803</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Gains and losses	Movement in funds
	£	£	£	£
Unrestricted funds				
General fund	147,793	(128,064)	28,213	47,942
	<u>147,793</u>	<u>(128,064)</u>	<u>28,213</u>	<u>47,942</u>
TOTAL FUNDS	<u>147,793</u>	<u>(128,064)</u>	<u>28,213</u>	<u>47,942</u>

Comparatives for movement in funds

	At 1.4.23	Net movement in funds	At 31.3.24
	£	£	£
Unrestricted funds			
General fund	1,254,786	16,075	1,270,861
	<u>1,254,786</u>	<u>16,075</u>	<u>1,270,861</u>
TOTAL FUNDS	<u>1,254,786</u>	<u>16,075</u>	<u>1,270,861</u>

**HAVERING CHRISTIAN FELLOWSHIP TRUST
T/A PULSE**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2025**

11. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	130,230	(113,888)	(267)	16,075
	<u>130,230</u>	<u>(113,888)</u>	<u>(267)</u>	<u>16,075</u>
TOTAL FUNDS	<u>130,230</u>	<u>(113,888)</u>	<u>(267)</u>	<u>16,075</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.23 £	Net movement in funds £	At 31.3.25 £
Unrestricted funds			
General fund	1,254,786	64,017	1,318,803
	<u>1,254,786</u>	<u>64,017</u>	<u>1,318,803</u>
TOTAL FUNDS	<u>1,254,786</u>	<u>64,017</u>	<u>1,318,803</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	278,023	(241,952)	27,946	64,017
	<u>278,023</u>	<u>(241,952)</u>	<u>27,946</u>	<u>64,017</u>
TOTAL FUNDS	<u>278,023</u>	<u>(241,952)</u>	<u>27,946</u>	<u>64,017</u>

**HAVERING CHRISTIAN FELLOWSHIP TRUST
T/A PULSE**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2025**

12. RELATED PARTY DISCLOSURES

Gifts of £600 (2024: £600) were made to Havering Healing Rooms during the year. Mr Bobin is involved in the management of this organisation.

Gifts of £640 (2024: £960) were made to Ahava during the year. Mr Merry, a former trustee of Havering Christian Fellowship Trust, is a trustee of this organisation.

Transactions were carried out on an arm's length basis.

**HAVERING CHRISTIAN FELLOWSHIP TRUST
T/A PULSE**

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2025**

	2025 £	2024 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Tithes and offerings	122,405	106,784
Recovered tax	18,332	16,094
	140,737	122,878
Investment income		
Rents received	4,405	6,150
Deposit account interest	751	602
	5,156	6,752
Charitable activities		
Grants	1,900	600
	1,900	600
Total incoming resources	147,793	130,230
EXPENDITURE		
Charitable activities		
Trustees' salaries	22,876	33,162
Trustees' pensions paid	1,375	1,500
Wages	54,806	41,107
Rates and water	679	1,001
Insurance	2,550	2,838
Light and heat	5,001	(1,800)
Postage and stationery	573	324
Sundries	15,164	15,919
Ministry expenses	311	921
Events and projects	3,141	1,059
Ministry gifts	2,500	2,795
Ministry subscriptions	6,239	5,607
Training and conferences	3,373	2,344
Refreshments	548	478
Repairs and renewals	5,382	4,317
Fixtures and fittings	838	-
Computer equipment	458	546
	125,814	112,118

This page does not form part of the statutory financial statements

**HAVERING CHRISTIAN FELLOWSHIP TRUST
T/A PULSE**

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2025**

	2025	2024
	£	£
Support costs		
Governance costs		
Accountancy	2,250	1,770
	<hr/>	<hr/>
Total resources expended	128,064	113,888
	<hr/>	<hr/>
Net income	19,729	16,342
	<hr/> <hr/>	<hr/> <hr/>

This page does not form part of the statutory financial statements

HAVING CHRISTIAN FELLOWSHIP TRUST

England & Wales - Charity number 1014476

Accounts

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024
FOR
HAVERING CHRISTIAN FELLOWSHIP TRUST
T/A PULSE**

CR Bland Baker Limited
Chartered Accountants
21 Lodge Lane
Grays
Essex
RM17 5RY

**HAVING CHRISTIAN FELLOWSHIP TRUST
T/A PULSE**

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FOR THE YEAR ENDED 31 MARCH 2024**

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**HAVERING CHRISTIAN FELLOWSHIP TRUST
T/A PULSE**

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2024**

The trustees present their report with the financial statements of the charity for the year ended 31 March 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

The Trustees submit their Annual Report and the Financial Statements for the year ended 31 March 2024. The Trustees have adopted the provisions of the Statement of Recommended Practice (SORP) Accounting and Reporting by Charities issued in 2005 in preparing the Annual Report and Financial Statements of the Charity. Objects of the Charity as laid down by the Trust Deed 1992.

**HAVERING CHRISTIAN FELLOWSHIP TRUST
T/A PULSE**

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2024**

OBJECTIVES AND ACTIVITIES

Objectives and aims

The Objects of the Charity, as Stated in its Declarations of Trust are:

- The advancement of the Christian faith and the worship of God.
- The relief of persons who are in conditions of need, hardship or distress, or who are aged and sick.
- The advancement of education on the basis of Christian principles.

The policies adopted to further the objects of the Church are:

- Conducting meetings.
- Running Community Projects.
- Organising activities and groups.
- Working closely with other Christian organisations.

These policies have remained unchanged since the last Trustees' Annual Report.

Our vision

To bring heaven to our world through the love, truth, power and presence of Jesus.

Our Core Values

As in Heaven

The authority, power and presence of Father, Son and Holy Spirit is at the center of everything we are and do.

Truth

We believe the Bible is the inspired living word of God and that it continually reveals His truth and life to us.

Loving because we are loved

Nothing can separate us from God's unconditional love. This enables us to love and accept ourselves and empowers us to love others.

Freedom with responsibility

God has set us free to be all that He says we are, so we take responsibility for our personal growth, learn from our mistakes, and put things right if we mess up.

Valuing people

We see everyone through the loving eyes of Jesus; valuing, honouring and empowering people to fulfil the destiny and purpose that He has for their lives.

Blessing our world

God has called us to be a blessing; transforming our world into a better place by expressing God's love, grace, hope, goodness and joy to everyone we meet.

**HAVING CHRISTIAN FELLOWSHIP TRUST
T/A PULSE**

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2024**

Together we are stronger

We pursue positive connection both within and outside of the church to promote the Gospel and improve the quality of life of those living in our community.

Giving our best

God gives extravagantly to us, so we generously give our best to Him and those we serve. To work in strong relational unity with other churches as one Church in our Borough, sharing resources, knowledge and vision. To work with others, both inside and outside the church, to improve the quality of life in Havering.

**HAVERING CHRISTIAN FELLOWSHIP TRUST
T/A PULSE**

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2024**

ACHIEVEMENT AND PERFORMANCE

Review of activities and future developments

Pulse is affiliated to the Assemblies of God (AOG) of Great Britain and Ireland. We play an active role in "Across Havering", an interdenominational group linking churches within the Borough of Havering.

We seek to express our faith by serving the local community and engaging in social action, as well as providing teaching and a range of programmes and activities for our members and for those outside the church community. Members of the Church are encouraged to play a full part in the outworking of our objectives.

Hornchurch Centre

Address: 2A Newmarket Way, Hornchurch, Essex RM12 6DS

The Hornchurch Centre is the focal point for the Church, and a centre from which the administration of the Church takes place.

The Centre is currently used for the following activities; Sunday Worship, Christian Teaching, Fellowship Activities, Christian Baptisms and Administration.

Other community associations and groups also use the Centre on a regular basis.

Prayer

The Wednesday evening prayer meeting continued on Zoom. The focus has been on Havering with regards to crime rates and hospital concerns. Towards the end of the financial year we started meeting once a month for an in person prayer meeting. This has been well attended, often we have had times of worship followed by spirit led prayer, prophetic words and pictures shared. We have had a few prayer Sundays over the year including a prayer walk and targeted prayer for our community. The focus in 2024-25 will be to continue running the online prayer meetings and monthly in person prayer meetings.

Shining Lights

Shining Lights/Pulse Children have been working through the Jesus Storybook Bible, the same as the previous year. Weekly there is a Bible story, craft or worksheet and when we are finished we play board games. We also incorporate Holy Spirit and Prophetic activities and encounters around once a month.

The children seem to really enjoy the lessons and most weeks they are very well engaged. The vision for the future is for the children to carry on having fun while learning about God's love and knowing Jesus as their Friend and Saviour. Our aim is for Shining Lights to grow in numbers.

We have continued to host children's craft events with one for Easter April 2023, a summer crafts in July 2023, a Hallelujah party on the 31st October 2023, we joined the Christmas fayre in December 2023 with two craft tables and had an Easter crafts in March 2024. We plan to continue with these community outreach children's craft events for the coming year as we can see the impact that they are having on the community. We have welcomed many children through our doors and look forward to hosting more of these events.

**HAVERING CHRISTIAN FELLOWSHIP TRUST
T/A PULSE**

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2024**

Pulse Youth Sundays

Pulse Youth have not met consistently during this year. We plan on looking to increase helpers to run something during the preach twice a month.

Pulse Youth at the Hope Café

We restarted the youth drop in during June 2022 and we have seen a consistent amount of young people coming from different areas and schools. Weekly we see around 25 young people and we constantly have new people coming. We have had lots of opportunities to pray for these young people. In December we put on a Christmas party where we gave out individual prophetic words to them and we saw 64 young people come through that day.

Other Youth Activities

The Youth and Community worker has delivered one to one and group mentoring sessions throughout the year in Britton's Academy. Looking at issues surrounding grief, stress, drugs and anxiety. She also worked with the youth justice panel to help young people on referral orders to rehabilitate.

Havering Healing Rooms

Havering Healing Rooms still operates from 2a Newmarket Way, Hornchurch, every 2nd and 4th Tuesday in the month. When we re-opened after Covid client numbers were down, but they have gradually increased over the past year with a lot of new clients, as well as clients who have been before. The monthly sessions in Hope Cafe, Romford are continuing and client numbers have remained steady.

For the year 2024-25 we plan to re-publicise the Rooms in the churches across Havering, unfortunately this did not happen in 2023-24. We also hope to attract more volunteers, so that we can open more frequently in Hope Cafe.

Jungle Tots

We continue to see between 6 and 20 children at each session. There have been some new parents/carers added to the group. They have heard about Jungle Tots through word of mouth or other community activities. The group is just as much for the adults as it is for the children. It is great to be able to support the parents/carers through various stages of both theirs and the children's lives, especially as the children move onto nursery and school.

In the future we would still like to investigate running a group on a Saturday for dads. The plan is to link with the Congregational Lead and Administrator about this.

**HAVERING CHRISTIAN FELLOWSHIP TRUST
T/A PULSE**

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2024**

Time Out

The aim of the group is to provide an afternoon setting twice a month for people to get together in pleasant surroundings. We enjoy a good cup of coffee and homemade cake whilst improving or learning new handicrafts and sharing Jesus with the not-yet-Christians in the group. During the last year our group has remained at over twenty. Newcomers settle in quickly and they enjoy meeting new people and learning or improving their craft skills. We celebrate birthdays with special cakes and cards and had a Christmas buffet in the New Year! We have an active WhatsApp group which most of the group can access.

Some newer members who are not part of Pulse, have come along to other events put on by our church. We meet four times a year to have lunch together in local cafés.

The core team of volunteers meet to plan and put on future events and cater the refreshments. We continue to invite the members of Time Out to church events.

Hope Café

During this period, we saw an increasing number of young people, sometimes up to twenty per day, coming into Hope Cafe, basically to chill out, chat to the Tiffany Lawrence (Youth and Community worker) and play pool. It was good to see relationships build, and our Tiffany has had the opportunity to begin mentoring several of the young people. This has helped Pulse build a meaningful presence in Romford Town centre. Pete (Church leader) has continued in his role helping manage the Cafe daily operations, but during this period Tiffany's involvement in the Cafe was phased out, so that she could focus on Pulse Youth. Some of the youth attending the Cafe demonstrated certain behavioural issues, and we have been working with other local agencies to address them, whilst still looking to stay engaged with the young people. We have started building relationships with the Local Authority and other local youth services to explore how we can work together.

Moving forward, the intention is to significantly reduce Pete's involvement in the day-to-day running of the Cafe, enabling him to focus more time on developing the Cafe as a community space and resource. In addition, the intention is to work more with local youth services to provide holistic help to young people, and to potentially utilise the upstairs of the Cafe for youth activities.

Pulse Romford

During this period, we stopped showing the Sunday Live Stream and began meeting in-person on Sunday afternoons. Six to seven people gravitated from Pulse Hornchurch to start the group, and we have been joined by on average two-four others on a semi-regular basis. Most Sundays "Pulse Romford" averages eight to nine people. Every few weeks we hold an invitational meal, which has attracted up to eight others. Pulse Hornchurch and Romford have joined together regularly for a Service at Hope Cafe, on occasions meeting with another church who rent the Cafe on Sunday mornings.

The aim is to promote Pulse Romford in the local community and run an Alpha Course. The hope and expectation is that, as we build more connection with the local community, opportunities will arise to share our faith and advertise the Sunday Church.

**HAVERING CHRISTIAN FELLOWSHIP TRUST
T/A PULSE**

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2024**

Dive Deeper Groups

Dive Deeper Groups started in January 2024 to replace Connect Groups. The new format runs for 6 months with both content based and social sessions. This allows time for the congregants to attend the monthly in person prayer meeting if they wish. The aim is to facilitate connection, build relationships and help people better understand the Christian faith. Attendance was very high at about 80% of people attending. We will continue to run the Dive Deeper Groups as we feel this has positively impacted the church body.

Alpha

Alpha has not been on during this period.

Administration

Tiffany Lawrence continues to work full time as the Youth and Community worker.

Emily Carter started to work part time as Congregational Leader for Hornchurch in September 2023.

Fiona Denniss continues to work 8 hours a week assisting Emily Carter and the leadership team.

Paul Coppeard works 6 hours a week, as Facilities Manager, overseeing the maintenance for the Hornchurch Centre.

Steve Trott continues to work on a self-employed basis doing the bookkeeping.

Gwendoline Robinson retired as the cleaner in April 2023. Paola Carasco Castano took over the role from May 2023 until August 2023. Fiona Denniss is now the cleaner for the Hornchurch Centre for 3 hours per week.

**HAVERING CHRISTIAN FELLOWSHIP TRUST
T/A PULSE**

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2024**

FINANCIAL REVIEW

Trust and Financial Overview

The Fellowship produces annual accounts to comply with Charity Commission requirements. A copy is made available under normal charitable procedures.

At present a reserve of a minimum of £5,000 is held within a deposit account. The current accounts are reviewed frequently to ensure funds within them are sufficient for the day to day running of the Trust over following months.

Risk

The biggest risk to the Fellowship's income is a loss of support from those who tithe and gift to the Fellowship. In the event of this taking place the Trustees would ensure that spending is curbed and activities cease that would generate costs. The biggest single payments at the close of this financial year are salaries. The Trust has full Employment and Public Liability insurances in place for all aspects of the work it undertakes.

Charity Assets

The main asset of the Charity is the following property: -

The Hornchurch Centre.

Address; 2A Newmarket Way, Hornchurch, Essex RM12 6DS

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

**HAVERING CHRISTIAN FELLOWSHIP TRUST
T/A PULSE**

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2024**

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governance and Internal Control

Trustees are selected by the other members of the Trustee Board. New Trustees are approached from amongst the Church Membership. The Trustees meet periodically in the year to review strategy, performance, operating plans, budgets, building matters and health and safety issues.

Charity Law requires the Trustees to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the Charity and of the surplus or deficit of the Charity for that period. In preparing those financial statements, the Trustees have:

- Selected suitable accounting policies and applied them consistently.
- Made judgements and estimates that are reasonable and prudent;
- Prepared the financial statements on an ongoing basis;
- Stated whether applicable accounting standards have been followed subject to any material departures disclosed and explained in the financial statements.

The Trustees have overall responsibility for ensuring that the Charity has appropriate systems of control, financial and otherwise. They are also responsible for keeping proper accounting records, which disclose with reasonable accuracy at any time, the financial position of the Charity. They are also responsible for safeguarding the assets of the Charity and hence taking reasonable steps for the prevention and detection of fraud and other irregularities and to provide reasonable assurance that:

- The Charity is operating efficiently and effectively;
- Its assets are safeguarded against unauthorised use or disposition;
- Proper records are maintained and financial information used within the Charity or for publication is reliable;
- The Charity complies with relevant laws and regulations.

The systems of internal control are designed to provide reasonable, but not absolute, assurance against material misstatement or loss. They include:

- Strategic plan and an annual budget approved by the Trustees.
- Regular consideration by the Trustees of financial results and variance from budgets.
- Delegation of authority and segregation of duties.
- Identification and management of risk.

The Trustees have reviewed the adequacy of the Charity's current internal controls and are pleased to report that the Charity's internal financial controls, in particular, conform to guidelines issued by the Charity Commission.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1014476

**HAVING CHRISTIAN FELLOWSHIP TRUST
T/A PULSE**

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2024**

Principal address

39 Derby Avenue
Upminster
RM14 2NS

Trustees

Peter Merry (resigned 25.11.2024)
Rosemary Carter
David Mark Bobin - Chair
Timothy David Skinner
Victoria Wright
Robert James Wright

Independent Examiner

CR Bland Baker Limited
Chartered Accountants
21 Lodge Lane
Grays
Essex
RM17 5RY

Solicitors

Geldard's
Floor 1
Pride PL
Derby
DE24 8QR

Bank

Barclays Bank Plc
Small Business'
2nd Floor
36-38 South Street
Romford
RM1 1HR

Independent Examiners

The Charity appointed Kenneth Roles of CR Bland Baker Limited Chartered Accountants as Independent Examiner. This appointment has continued throughout this financial year.

**HAVING CHRISTIAN FELLOWSHIP TRUST
T/A PULSE**

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2024**

Approved by order of the board of trustees on^{24/1/2025} and signed on its behalf by:

Victoria Wright

.....
Victoria Wright - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
HAVERING CHRISTIAN FELLOWSHIP TRUST**

Independent examiner's report to the trustees of Havering Christian Fellowship Trust

I report to the charity trustees on my examination of the accounts of Havering Christian Fellowship Trust (the Trust) for the year ended 31 March 2024.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Kenneth Brian Roles

CR Bland Baker Limited
Chartered Accountants
21 Lodge Lane
Grays
Essex
RM17 5RY

Date: 24/1/2025

**HAVERING CHRISTIAN FELLOWSHIP TRUST
T/A PULSE**

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2024**

	Notes	2024 Unrestricted funds £	2023 Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	2	122,878	127,708
Charitable activities			
General		600	-
Investment income	3	6,752	609
Total		130,230	128,317
 EXPENDITURE ON			
Charitable activities			
Advancement of Christianity		113,888	106,822
Net gains/(losses) on investments		(267)	(50,626)
NET INCOME/(EXPENDITURE)		16,075	(29,131)
 RECONCILIATION OF FUNDS			
Total funds brought forward		1,254,786	1,283,917
TOTAL FUNDS CARRIED FORWARD		1,270,861	1,254,786

The notes form part of these financial statements

**HAVERING CHRISTIAN FELLOWSHIP TRUST
T/A PULSE**

**BALANCE SHEET
31 MARCH 2024**

	Notes	2024 Unrestricted funds £	2023 Total funds £
FIXED ASSETS			
Tangible assets	7	832,185	832,731
CURRENT ASSETS			
Debtors	8	16,094	20,631
Investments	9	270,547	270,814
Cash at bank and in hand		154,195	132,770
		<hr/>	<hr/>
		440,836	424,215
CREDITORS			
Amounts falling due within one year	10	(2,160)	(2,160)
		<hr/>	<hr/>
NET CURRENT ASSETS		438,676	422,055
		<hr/>	<hr/>
TOTAL ASSETS LESS CURRENT LIABILITIES		1,270,861	1,254,786
		<hr/>	<hr/>
NET ASSETS		<u>1,270,861</u>	<u>1,254,786</u>

The notes form part of these financial statements

**HAVING CHRISTIAN FELLOWSHIP TRUST
T/A PULSE**

**BALANCE SHEET - continued
31 MARCH 2024**

FUNDS	11		
Unrestricted funds		<u>1,270,861</u>	<u>1,254,786</u>
TOTAL FUNDS		<u><u>1,270,861</u></u>	<u><u>1,254,786</u></u>

The financial statements were approved by the Board of Trustees and authorised for issue on 24/1/2025 and were signed on its behalf by:

Victoria Wright
.....
Victoria Wright - Trustee

D.M. Bobin
.....
David Mark Bobin - Trustee

The notes form part of these financial statements

**HAVERING CHRISTIAN FELLOWSHIP TRUST
T/A PULSE**

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Computer equipment - 20% on reducing balance

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

**HAVERING CHRISTIAN FELLOWSHIP TRUST
T/A PULSE**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2024**

2. DONATIONS AND LEGACIES

	2024	2023
	£	£
Tithes and offerings	106,784	107,077
Recovered tax	16,094	20,631
	<u>122,878</u>	<u>127,708</u>

3. INVESTMENT INCOME

	2024	2023
	£	£
Rents received	6,150	500
Deposit account interest	602	109
	<u>6,752</u>	<u>609</u>

4. TRUSTEES' REMUNERATION AND BENEFITS

	2024	2023
	£	£
Trustees' salaries	33,162	31,025
Trustees' pensions paid	1,500	1,500
	<u>34,662</u>	<u>32,525</u>

During the year, Mr P. Merry, a trustee, was paid the sum of £33,161 (2023: £31,025) plus pension contributions of £1,500 (2023: £1,500). This was in connection to his role as Pastor of the church. No Trustee received any remuneration for their role as Trustee.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2024 nor for the year ended 31 March 2023.

**HAVERING CHRISTIAN FELLOWSHIP TRUST
T/A PULSE**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2024**

5. STAFF COSTS

	2024	2023
	£	£
Wages and salaries	74,269	64,521
	<u>74,269</u>	<u>64,521</u>

The average monthly number of employees during the year was as follows:

	2024	2023
Church Activities	5	5
	<u>5</u>	<u>5</u>

No employees received emoluments in excess of £60,000.

The Trustees consider the Key Management Personnel of the charity to consist of the Trustees. Remuneration paid to Key Personnel is shown under Trustees remuneration.

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £
INCOME AND ENDOWMENTS FROM	
Donations and legacies	127,708
Investment income	609
Total	<u>128,317</u>
 EXPENDITURE ON	
Charitable activities	
Advancement of Christianity	106,822
Net gains/(losses) on investments	(50,626)
 NET INCOME/(EXPENDITURE)	 <u>(29,131)</u>
 RECONCILIATION OF FUNDS	
Total funds brought forward	1,283,917

**HAVING CHRISTIAN FELLOWSHIP TRUST
T/A PULSE**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2024**

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted funds £
TOTAL FUNDS CARRIED FORWARD	1,254,786

7. TANGIBLE FIXED ASSETS

	Long leasehold £	Fixtures and fittings £	Computer equipment £	Totals £
COST				
At 1 April 2023 and 31 March 2024	830,000	8,727	36,345	875,072
DEPRECIATION				
At 1 April 2023	-	8,727	33,614	42,341
Charge for year	-	-	546	546
At 31 March 2024	-	8,727	34,160	42,887
NET BOOK VALUE				
At 31 March 2024	830,000	-	2,185	832,185
At 31 March 2023	830,000	-	2,731	832,731

8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024	2023
	£	£
Other debtors	16,094	20,631

**HAVERING CHRISTIAN FELLOWSHIP TRUST
T/A PULSE**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2024**

9. CURRENT ASSET INVESTMENTS

	2024	2023
	£	£
Unlisted investments	270,547	270,814
	<u>270,547</u>	<u>270,814</u>

10. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024	2023
	£	£
Other creditors	2,160	2,160
	<u>2,160</u>	<u>2,160</u>

11. MOVEMENT IN FUNDS

	At 1.4.23	Net movement in funds	At 31.3.24
	£	£	£
Unrestricted funds			
General fund	1,254,786	16,075	1,270,861
	<u>1,254,786</u>	<u>16,075</u>	<u>1,270,861</u>
TOTAL FUNDS	<u>1,254,786</u>	<u>16,075</u>	<u>1,270,861</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Gains and losses	Movement in funds
	£	£	£	£
Unrestricted funds				
General fund	130,230	(113,888)	(267)	16,075
	<u>130,230</u>	<u>(113,888)</u>	<u>(267)</u>	<u>16,075</u>
TOTAL FUNDS	<u>130,230</u>	<u>(113,888)</u>	<u>(267)</u>	<u>16,075</u>

**HAVERING CHRISTIAN FELLOWSHIP TRUST
T/A PULSE**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2024**

11. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.4.22 £	Net movement in funds £	At 31.3.23 £
Unrestricted funds			
General fund	1,283,917	(29,131)	1,254,786
TOTAL FUNDS	<u>1,283,917</u>	<u>(29,131)</u>	<u>1,254,786</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	128,317	(106,822)	(50,626)	(29,131)
TOTAL FUNDS	<u>128,317</u>	<u>(106,822)</u>	<u>(50,626)</u>	<u>(29,131)</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.22 £	Net movement in funds £	At 31.3.24 £
Unrestricted funds			
General fund	1,283,917	(13,056)	1,270,861
TOTAL FUNDS	<u>1,283,917</u>	<u>(13,056)</u>	<u>1,270,861</u>

**HAVERING CHRISTIAN FELLOWSHIP TRUST
T/A PULSE**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2024**

11. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	258,547	(220,710)	(50,893)	(13,056)
	<u>258,547</u>	<u>(220,710)</u>	<u>(50,893)</u>	<u>(13,056)</u>
TOTAL FUNDS	<u>258,547</u>	<u>(220,710)</u>	<u>(50,893)</u>	<u>(13,056)</u>

12. RELATED PARTY DISCLOSURES

Gifts of £600 (2023: £600) were made to Havering Healing Rooms during the year. Mr Bobin is involved in the management of this organisation.

Gifts of £960 (2023: £960) were made to Ahava during the year. Mr Merry is a trustee of this organisation.

Transactions were carried out on an arm's length basis.

**HAVING CHRISTIAN FELLOWSHIP TRUST
T/A PULSE**

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2024**

	2024 £	2023 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Tithes and offerings	106,784	107,077
Recovered tax	16,094	20,631
	122,878	127,708
Investment income		
Rents received	6,150	500
Deposit account interest	602	109
	6,752	609
Charitable activities		
Grants	600	-
	600	-
Total incoming resources	130,230	128,317
EXPENDITURE		
Charitable activities		
Trustees' salaries	33,162	31,025
Trustees' pensions paid	1,500	1,500
Wages	41,107	33,496
Rates and water	1,001	464
Insurance	2,838	2,590
Light and heat	(1,800)	3,496
Postage and stationery	324	225
Sundries	15,919	8,179
Ministry expenses	921	755
Events and projects	1,059	855
Ministry gifts	2,795	4,973
Ministry subscriptions	5,607	6,125
Training and conferences	2,344	2,531
Refreshments	478	553
Repairs and renewals	4,317	7,272
Carried forward	111,572	104,039

This page does not form part of the statutory financial statements

**HAVING CHRISTIAN FELLOWSHIP TRUST
T/A PULSE**

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2024**

	2024 £	2023 £
Charitable activities		
Brought forward	111,572	104,039
Computer equipment	546	683
	<u>112,118</u>	<u>104,722</u>
Support costs		
Governance costs		
Accountancy	1,770	2,100
	<u>113,888</u>	<u>106,822</u>
Total resources expended		
Net income	<u>16,342</u>	<u>21,495</u>

This page does not form part of the statutory financial statements

HAVING CHRISTIAN FELLOWSHIP TRUST

England & Wales - Charity number 1014476

Accounts

REGISTERED CHARITY NUMBER: 1014476

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023
FOR
HAVERING CHRISTIAN FELLOWSHIP TRUST
T/A PULSE**

CR Bland Baker Limited
Chartered Accountants
21 Lodge Lane
Grays
Essex
RM17 5RY

**HAVERING CHRISTIAN FELLOWSHIP TRUST
T/A PULSE**

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FOR THE YEAR ENDED 31 MARCH 2023**

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**HAVERING CHRISTIAN FELLOWSHIP TRUST
T/A PULSE**

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2023**

The trustees present their report with the financial statements of the charity for the year ended 31 March 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

The Trustees submit their Annual Report and the Financial Statements for the year ended 31 March 2023. The Trustees have adopted the provisions of the Statement of Recommended Practice (SORP) Accounting and Reporting by Charities issued in 2005 in preparing the Annual Report and Financial Statements of the Charity. Objects of the Charity as laid down by the Trust Deed 1992.

**HAVERING CHRISTIAN FELLOWSHIP TRUST
T/A PULSE**

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2023**

OBJECTIVES AND ACTIVITIES

Objectives and aims

The Objects of the Charity, as Stated in its Declarations of Trust are:

- The advancement of the Christian faith and the worship of God.
- The relief of persons who are in conditions of need, hardship or distress, or who are aged and sick.
- The advancement of education on the basis of Christian principles.

The policies adopted to further the objects of the Church are:

- Conducting meetings.
- Running Community Projects.
- Organising activities and groups.
- Working closely with other Christian organisations.

These policies have remained unchanged since the last Trustees' Annual Report.

Our vision

To bring heaven to our world through the love, truth, power and presence of Jesus.

Our Core Values

As in Heaven

The authority, power and presence of Father, Son and Holy Spirit is at the center of everything we are and do.

Truth

We believe the Bible is the inspired living word of God and that it continually reveals His truth and life to us.

Loving because we are loved

Nothing can separate us from God's unconditional love. This enables us to love and accept ourselves and empowers us to love others.

Freedom with responsibility

God has set us free to be all that He says we are, so we take responsibility for our personal growth, learn from our mistakes, and put things right if we mess up.

Valuing people

We see everyone through the loving eyes of Jesus; valuing, honouring and empowering people to fulfil the destiny and purpose that He has for their lives.

Blessing our world

God has called us to be a blessing; transforming our world into a better place by expressing God's love, grace, hope, goodness and joy to everyone we meet.

Together we are stronger

We pursue positive connection both within and outside of the church to promote the Gospel and improve the quality of life of those living in our community.

**HAVERING CHRISTIAN FELLOWSHIP TRUST
T/A PULSE**

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2023**

Giving our best

God gives extravagantly to us, so we generously give our best to Him and those we serve. To work in strong relational unity with other churches as one Church in our Borough, sharing resources, knowledge and vision. To work with others, both inside and outside the church, to improve the quality of life in Havering.

**HAVERING CHRISTIAN FELLOWSHIP TRUST
T/A PULSE**

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2023**

ACHIEVEMENT AND PERFORMANCE

Review of activities and future developments

Pulse is affiliated to the Assemblies of God (AOG) of Great Britain and Ireland. We play an active role in "Across Havering", an interdenominational group linking churches within the Borough of Havering.

Pulse is also a member of Churches Together in the UK and Northern Ireland and is affiliated to Evangelical Alliance, accepting their tenants of faith as our statement of belief.

We also work closely with a local AOG church, which provides practical help e.g. teaching, preaching and access to leadership training.

We seek to express our faith by serving the local community and engaging in social action, as well as providing teaching and a range of programmes and activities for our members and for those outside the church community. Members of the Church are encouraged to play a full part in the outworking of our objectives.

Hornchurch Centre

Address: 2A Newmarket Way, Hornchurch, Essex RM12 6DS

The Hornchurch Centre is the focal point for the Church, and a centre from which the administration of the Church takes place.

The Centre is currently used for the following activities; Sunday Worship, Christian Teaching, Fellowship Activities, Christian Baptisms and Administration.

Other community associations and groups also use the Centre on a regular basis.

Alpha Course

Alpha ran morning and evening sessions from May to July in 2022. It was a joint Alpha with Kings Heart Church and we met at the Hope Café. There were up to 6 attendees at the morning session and 3 at the evening session. Some of the attendees already had a relationship with Jesus but were encouraged by friends to come and try

Alpha to help them on their walk with Jesus. The team was made up of church members from Kings Heart and Pulse. An essential part of the team were the people who prayed for us. We continued to have a prayer team WhatsApp group, sending prayer requests and receiving words of knowledge and encouragement. I would then share the words and pictures with the team and attendees.

In the future, we would like to facilitate more Alpha Courses in Havering. We would also like to continue to facilitate Alpha's for Kings Heart as part of our work together.

Prayer

The Wednesday evening prayer meeting continued on Zoom. There are seven regular participants and two participants who join occasionally. The main focus of the group for the first few months of the fiscal year was the war in Ukraine. However, the prayer focus shifted later in the year to issues arising in Havering, especially matters connected to the youth of the Borough and in particular the youth group run by Pulse in the Hope Café, Romford. The focus in 2023-24 will be to concentrate on matters concerning Havering.

**HAVERING CHRISTIAN FELLOWSHIP TRUST
T/A PULSE**

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2023**

Shining Lights

Shining Lights/Pulse Children have been working through the Jesus Storybook Bible, the same as the previous year. Weekly there is a Bible story, craft or worksheet and when we are finished we play board games. We also incorporate Holy Spirit and Prophetic activities and encounters around once a month. The children seem to really enjoy the lessons and most weeks they are very well engaged. The vision for the future is for the children to carry on having fun while learning about God's love and knowing Jesus as their Friend and Saviour. Our aim is for Shining Lights to grow in numbers.

We started to organise crafts days for the local community and launched with our Christmas Crafts. This became very successful as many children and parents attended from the local community. We would like to continue to organise events like these so that we can grow our relationships with our community in the hope that we can share Jesus with them and they may then come to church.

Pulse Youth Sundays

As a team we delivered youth Sunday sessions on alternate weeks during this year. We offered bible teaching in relatable ways as well as social activities such as going for ice cream and laser tag. We also tried to set up one to one sessions with some of the young people but it didn't work out. We also put on a combined youth session in February 2023 which included young people from 3 churches in Havering. We had a silent disco, food, games and a gospel message.

Pulse Youth at the Hope Café

We restarted the youth drop in during June 2022 and we have seen a consistent amount of young people coming from different areas and schools. Weekly we see around 25 young people and constantly have new people coming along. We have had lots of opportunities to pray for these young people. In December we put on a Christmas party where we gave out individual prophetic words to them and we saw 64 young people come through that day.

Other Youth Activities

Tiffany (Youth and Community worker) has delivered one to one and group mentoring sessions throughout the year in Brittons academy. Looking at issues surrounding grief, stress, drugs and anxiety. They have also worked with the youth justice panel to help young people on referral orders to rehabilitate.

Havering Healing Rooms

Havering Healing Rooms still operates from 2a Newmarket Way, Hornchurch, every 2nd and 4th Tuesday in the month. The appointment system that were in place after Covid ended and the Rooms again operate on a drop-in basis. Unfortunately client numbers are still low. It was decided not to re-open in Costa Coffee, but to open once a month in Hope Cafe, Romford, on the second Wednesday of each month in the morning. The Hope Cafe sessions have attracted a steady number of clients.

For the year 2023-24 it is planned that we re-publicise the Rooms in the churches across Havering, by sending out new posters for display in the churches and, also to display posters in places such as Sainsbury's, Hornchurch. In Hope Cafe we will be putting a smaller version of the poster on a number of tables, along with leaflets on what we do and small scripture cards with our website address on. We are also discussing increasing the number of sessions in Hope Cafe to two a month.

**HAVERING CHRISTIAN FELLOWSHIP TRUST
T/A PULSE**

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2023**

Jungle Tots

We continue to see between 6 and 20 children at each session. At one session in November 2022, we had 2 grandfathers and 1 father. They were made to feel very welcome into a predominately female environment. The following week, the respective daughters and wife said that their feedback was a positive experience at Jungle Tots and that they would be happy to come back. We have seen new parents and children every few weeks, some becoming more permanent members of the group. The team have formed good relationships with the parents / care providers. The growth in the numbers is usually by word of mouth or from events that the church has put on. The children continue to learn through play and encouragement of their peers or the team. In the future we would like to investigate providing a Dad Jungle Tots once a month, possibly on a Saturday. We will talk to the church leaders about this as part of the outreach vision into the local community.

Time Out

The aim of the group is to provide an afternoon setting twice a month for people to get together in pleasant surroundings. We enjoy a good cup of coffee and homemade cake whilst improving or learning new handicrafts and sharing Jesus with the not-yet-Christians in the group. During the last year our group has remained at over twenty. Newcomers settle in quickly and they enjoy meeting new people and learning or improving their craft skills. We celebrate birthdays with special cakes and cards and had a Christmas buffet and quiz in the New Year! We have an active WhatsApp group which most of the group can access.

Some newer members who are not part of Pulse, have come along to other events put on by our church. The group also gets together four times a year to have lunch at a local cafe. The core team of volunteers meet to plan and put on future events and cater the refreshments. We continue to invite the members of Time Out to church events.

Hope Café

During the reporting period, as part of our strategy to increase our presence in central Romford and explore the possibility of starting a church in that area, Pete Merry (Church leader) and Tiffany Lawrence (Youth and Community worker) physically relocated to Hope Café two days per week. The intention is to engage with Café customers, and in particular an increasing number of young people who have started coming into the Café to play pool and "hang out." In her role as Youth Worker, Tiffany has been building relationships with the young people and we are seeing that ministry opportunity grow (see under Pulse Youth).

Pete and Tiffany are helping support the operation and ministry of Hope Café. The Cafe is part of Ahava Community, a charity linked to (but separate from) Pulse and has an emphasis on providing free food and drinks to homeless people.

Hope Café on Sundays

Every Sunday we show the Pulse Live Stream at Hope Café (slightly delayed) and invite passers by into the Café to watch the service and have a chat and some free refreshments. On average we see around 3-5 people weekly.

Every six weeks or so, we hold a Sunday service at Hope Café, which the whole church is invited to.

**HAVERING CHRISTIAN FELLOWSHIP TRUST
T/A PULSE**

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2023**

Connect Groups

Connect Groups are short-term, topic-based small groups. Their aim is to facilitate connection, build relationships and help people better understand the Christian faith. During the reporting period we ran a number of Groups simultaneously over a 6-8 week period. Attendance was disappointing however - around 30% of adults in the church - therefore the intention is to review how we run the Groups.

Administration

Fiona Denniss continues to work 8 hours a week assisting Pete Merry and the leadership team.

Paul Coppeard now works 6 hours a week, as Facilities Manager, overseeing the maintenance for the Hornchurch Centre.

Steve Trott continues to work on a self-employed basis doing the bookkeeping.

Gwen continues to clean the Hornchurch Centre for 3 hours per week.

FINANCIAL REVIEW

Trust and Financial Overview

The Fellowship produces annual accounts to comply with Charity Commission requirements. A copy is made available under normal charitable procedures.

At present a reserve of a minimum of £5,000 is held within a deposit account. The current accounts are reviewed frequently to ensure funds within them are sufficient for the day to day running of the Trust over following months.

Risk

The biggest risk to the Fellowship's income is a loss of support from those who tithe and gift to the Fellowship. In the event of this taking place the Trustees would ensure that spending is curbed and activities cease that would generate costs. The biggest single payments at the close of this financial year are salaries. The Trust has full Employment and Public Liability insurances in place for all aspects of the work it undertakes.

Charity Assets

The main asset of the Charity is the following property: -

The Hornchurch Centre.

Address; 2A Newmarket Way, Hornchurch, Essex RM12 6DS

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

**HAVERING CHRISTIAN FELLOWSHIP TRUST
T/A PULSE**

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2023**

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governance and Internal Control

Trustees are selected by the other members of the Trustee Board. New Trustees are approached from amongst the Church Membership. The Trustees meet periodically in the year to review strategy, performance, operating plans, budgets, building matters and health and safety issues.

Charity Law requires the Trustees to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the Charity and of the surplus or deficit of the Charity for that period. In preparing those financial statements, the Trustees have:

- Selected suitable accounting policies and applied them consistently.
- Made judgements and estimates that are reasonable and prudent;
- Prepared the financial statements on an ongoing basis;
- Stated whether applicable accounting standards have been followed subject to any material departures disclosed and explained in the financial statements.

The Trustees have overall responsibility for ensuring that the Charity has appropriate systems of control, financial and otherwise. They are also responsible for keeping proper accounting records, which disclose with reasonable accuracy at any time, the financial position of the Charity. They are also responsible for safeguarding the assets of the Charity and hence taking reasonable steps for the prevention and detection of fraud and other irregularities and to provide reasonable assurance that:

- The Charity is operating efficiently and effectively;
- Its assets are safeguarded against unauthorised use or disposition;
- Proper records are maintained and financial information used within the Charity or for publication is reliable;
- The Charity complies with relevant laws and regulations.

The systems of internal control are designed to provide reasonable, but not absolute, assurance against material misstatement or loss. They include:

- Strategic plan and an annual budget approved by the Trustees.
- Regular consideration by the Trustees of financial results and variance from budgets.
- Delegation of authority and segregation of duties.
- Identification and management of risk.

The Trustees have reviewed the adequacy of the Charity's current internal controls and are pleased to report that the Charity's internal financial controls, in particular, conform to guidelines issued by the Charity Commission.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1014476

Principal address

2a Newmarket Way
Hornchurch
Essex
RM12 6DS

**HAVERING CHRISTIAN FELLOWSHIP TRUST
T/A PULSE**

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2023**

Trustees

Peter Merry
Rosemary Carter
David Mark Bobin - Chair
Timothy David Skinner
Victoria Wright
Robert James Wright

Independent Examiner

CR Bland Baker Limited
Chartered Accountants
21 Lodge Lane
Grays
Essex
RM17 5RY

Solicitors

Geldard's
Floor 1
Pride PL
Derby
DE24 8QR

Bank

Barclays Bank Plc
Small Business'
2nd Floor
36-38 South Street
Romford
RM1 1HR

Independent Examiners

The Charity appointed Kenneth Roles of CR Bland Baker Limited Chartered Accountants as Independent Examiner. This appointment has continued throughout this financial year.

Approved by order of the board of trustees on 26 January 2024 and signed on its behalf by:

Peter Merry

Peter Merry - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
HAVERING CHRISTIAN FELLOWSHIP TRUST**

Independent examiner's report to the trustees of Havering Christian Fellowship Trust

I report to the charity trustees on my examination of the accounts of Havering Christian Fellowship Trust (the Trust) for the year ended 31 March 2023.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Kenneth Brian Roles

CR Bland Baker Limited
Chartered Accountants
21 Lodge Lane
Grays
Essex
RM17 5RY

26 January 2024

**HAVERING CHRISTIAN FELLOWSHIP TRUST
T/A PULSE**

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2023**

	Notes	2023 Unrestricted funds £	2022 Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	2	127,708	108,490
Investment income	3	609	1,589
Total		128,317	110,079
 EXPENDITURE ON			
Charitable activities			
Advancement of Christianity		106,822	99,245
Net gains/(losses) on investments		(50,626)	(7,289)
NET INCOME/(EXPENDITURE)		(29,131)	3,545
 RECONCILIATION OF FUNDS			
Total funds brought forward		1,283,917	1,280,372
 TOTAL FUNDS CARRIED FORWARD		1,254,786	1,283,917

The notes form part of these financial statements

**HAVERING CHRISTIAN FELLOWSHIP TRUST
T/A PULSE**

**BALANCE SHEET
31 MARCH 2023**

	Notes	2023 Unrestricted funds £	2022 Total funds £
FIXED ASSETS			
Tangible assets	7	832,731	833,414
CURRENT ASSETS			
Debtors	8	20,631	19,521
Investments	9	270,814	321,440
Cash at bank and in hand		132,770	111,942
		<hr/>	<hr/>
		424,215	452,903
CREDITORS			
Amounts falling due within one year	10	(2,160)	(2,400)
		<hr/>	<hr/>
NET CURRENT ASSETS		422,055	450,503
		<hr/>	<hr/>
TOTAL ASSETS LESS CURRENT LIABILITIES		1,254,786	1,283,917
		<hr/>	<hr/>
NET ASSETS		1,254,786	1,283,917
		<hr/> <hr/>	<hr/> <hr/>
FUNDS	11		
Unrestricted funds		1,254,786	1,283,917
		<hr/>	<hr/>
TOTAL FUNDS		1,254,786	1,283,917
		<hr/> <hr/>	<hr/> <hr/>

The financial statements were approved by the Board of Trustees and authorised for issue on 26 January 2024 and were signed on its behalf by:

Peter Merry

Peter Merry - Trustee

David Bobin

David Mark Bobin - Trustee

The notes form part of these financial statements

**HAVERING CHRISTIAN FELLOWSHIP TRUST
T/A PULSE**

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Computer equipment - 20% on reducing balance

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

**HAVERING CHRISTIAN FELLOWSHIP TRUST
T/A PULSE**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2023**

2. DONATIONS AND LEGACIES

	2023	2022
	£	£
Tithes and offerings	107,077	88,969
Recovered tax	20,631	19,521
	<u>127,708</u>	<u>108,490</u>

3. INVESTMENT INCOME

	2023	2022
	£	£
Rents received	500	1,584
Deposit account interest	109	5
	<u>609</u>	<u>1,589</u>

4. TRUSTEES' REMUNERATION AND BENEFITS

	2023	2022
	£	£
Trustees' salaries	31,025	30,500
Trustees' pensions paid	1,500	1,500
	<u>32,525</u>	<u>32,000</u>

During the year, Mr P. Merry, a trustee, was paid the sum of £31,025 (2022: £30,500) plus pension contributions of £1,500 (2022: £1,500). This was in connection to his role as Pastor of the church. No Trustee received any remuneration for their role as Trustee.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2023 nor for the year ended 31 March 2022.

5. STAFF COSTS

	2023	2022
	£	£
Wages and salaries	64,521	68,961
	<u>64,521</u>	<u>68,961</u>

The average monthly number of employees during the year was as follows:

	2023	2022
Church Activities	<u>5</u>	<u>3</u>

No employees received emoluments in excess of £60,000.

**HAVERING CHRISTIAN FELLOWSHIP TRUST
T/A PULSE**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2023**

5. STAFF COSTS - continued

The Trustees consider the Key Management Personnel of the charity to consist of the Trustees. Remuneration paid to Key Personnel is shown under Trustees remuneration.

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds £
INCOME AND ENDOWMENTS FROM	
Donations and legacies	108,490
Investment income	1,589
Total	110,079
EXPENDITURE ON	
Charitable activities	
Advancement of Christianity	99,245
	(7,289)
Net gains/(losses) on investments	(7,289)
NET INCOME	3,545
RECONCILIATION OF FUNDS	
Total funds brought forward	1,280,372
	1,283,917
TOTAL FUNDS CARRIED FORWARD	1,283,917

**HAVERING CHRISTIAN FELLOWSHIP TRUST
T/A PULSE**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2023**

7. TANGIBLE FIXED ASSETS

	Long leasehold £	Fixtures and fittings £	Computer equipment £	Totals £
COST				
At 1 April 2022 and 31 March 2023	830,000	8,727	36,345	875,072
DEPRECIATION				
At 1 April 2022	-	8,727	32,931	41,658
Charge for year	-	-	683	683
At 31 March 2023	-	8,727	33,614	42,341
NET BOOK VALUE				
At 31 March 2023	<u>830,000</u>	<u>-</u>	<u>2,731</u>	<u>832,731</u>
At 31 March 2022	<u>830,000</u>	<u>-</u>	<u>3,414</u>	<u>833,414</u>

8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023 £	2022 £
Other debtors	<u>20,631</u>	<u>19,521</u>

9. CURRENT ASSET INVESTMENTS

	2023 £	2022 £
Unlisted investments	<u>270,814</u>	<u>321,440</u>

**HAVERING CHRISTIAN FELLOWSHIP TRUST
T/A PULSE**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2023**

10. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023	2022
	£	£
Other creditors	2,160	2,400
	<u>2,160</u>	<u>2,400</u>

11. MOVEMENT IN FUNDS

	At 1.4.22	Net movement in funds	At 31.3.23
	£	£	£
Unrestricted funds			
General fund	1,283,917	(29,131)	1,254,786
	<u>1,283,917</u>	<u>(29,131)</u>	<u>1,254,786</u>
TOTAL FUNDS	<u>1,283,917</u>	<u>(29,131)</u>	<u>1,254,786</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Gains and losses	Movement in funds
	£	£	£	£
Unrestricted funds				
General fund	128,317	(106,822)	(50,626)	(29,131)
	<u>128,317</u>	<u>(106,822)</u>	<u>(50,626)</u>	<u>(29,131)</u>
TOTAL FUNDS	<u>128,317</u>	<u>(106,822)</u>	<u>(50,626)</u>	<u>(29,131)</u>

Comparatives for movement in funds

	At 1.4.21	Net movement in funds	At 31.3.22
	£	£	£
Unrestricted funds			
General fund	1,280,372	3,545	1,283,917
	<u>1,280,372</u>	<u>3,545</u>	<u>1,283,917</u>
TOTAL FUNDS	<u>1,280,372</u>	<u>3,545</u>	<u>1,283,917</u>

**HAVERING CHRISTIAN FELLOWSHIP TRUST
T/A PULSE**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2023**

11. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	110,079	(99,245)	(7,289)	3,545
	<u>110,079</u>	<u>(99,245)</u>	<u>(7,289)</u>	<u>3,545</u>
TOTAL FUNDS	<u>110,079</u>	<u>(99,245)</u>	<u>(7,289)</u>	<u>3,545</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.21 £	Net movement in funds £	At 31.3.23 £
Unrestricted funds			
General fund	1,280,372	(25,586)	1,254,786
	<u>1,280,372</u>	<u>(25,586)</u>	<u>1,254,786</u>
TOTAL FUNDS	<u>1,280,372</u>	<u>(25,586)</u>	<u>1,254,786</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	238,396	(206,067)	(57,915)	(25,586)
	<u>238,396</u>	<u>(206,067)</u>	<u>(57,915)</u>	<u>(25,586)</u>
TOTAL FUNDS	<u>238,396</u>	<u>(206,067)</u>	<u>(57,915)</u>	<u>(25,586)</u>

**HAVERING CHRISTIAN FELLOWSHIP TRUST
T/A PULSE**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2023**

12. RELATED PARTY DISCLOSURES

Gifts of £600 (2022: £350) were made to Havering Healing Rooms during the year. Mr Bobin is involved in the management of this organisation.

Gifts of £960 (2022: £960) were made to Ahava during the year. Mr Merry is a trustee of this organisation.

Transactions were carried out on an arm's length basis.

**HAVERING CHRISTIAN FELLOWSHIP TRUST
T/A PULSE**

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2023**

	2023 £	2022 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Tithes and offerings	107,077	88,969
Recovered tax	20,631	19,521
	127,708	108,490
Investment income		
Rents received	500	1,584
Deposit account interest	109	5
	609	1,589
Total incoming resources	128,317	110,079
EXPENDITURE		
Charitable activities		
Trustees' salaries	31,025	30,500
Trustees' pensions paid	1,500	1,500
Wages	33,496	38,461
Rates and water	464	63
Insurance	2,590	2,688
Light and heat	3,496	1,892
Postage and stationery	225	306
Sundries	8,179	858
Ministry expenses	755	460
Events and projects	855	664
Ministry gifts	4,973	8,819
Ministry subscriptions	6,125	5,505
Training and conferences	2,531	958
Refreshments	553	81
Repairs and renewals	7,272	2,492
Computer equipment	683	853
	104,722	96,100
Support costs		
Governance costs		
Accountancy	2,100	2,340
Carried forward	2,100	2,340

This page does not form part of the statutory financial statements

**HAVERING CHRISTIAN FELLOWSHIP TRUST
T/A PULSE**

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2023**

	2023 £	2022 £
Governance costs		
Brought forward	2,100	2,340
Professional fees	-	805
	<u>2,100</u>	<u>3,145</u>
Total resources expended	<u>106,822</u>	<u>99,245</u>
Net income	<u><u>21,495</u></u>	<u><u>10,834</u></u>

This page does not form part of the statutory financial statements

HAVING CHRISTIAN FELLOWSHIP TRUST

England & Wales - Charity number 1014476

Accounts

REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2022
FOR
HAVERING CHRISTIAN FELLOWSHIP TRUST
T/A PULSE

Brindley Millen Ltd
167 Turners Hill
Cheshunt
Hertfordshire
EN8 9BH

HAVING CHRISTIAN FELLOWSHIP TRUST
T/A PULSE

CONTENTS OF THE FINANCIAL STATEMENTS
for the Year Ended 31 March 2022

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HAVERING CHRISTIAN FELLOWSHIP TRUST
T/A PULSE

REPORT OF THE TRUSTEES
for the Year Ended 31 March 2022

The trustees present their report with the financial statements of the charity for the year ended 31 March 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The Objects of the Charity, as Stated in its Declarations of Trust are:

The advancement of the Christian faith and the worship of God

The relief of persons who are in conditions of need, hardship or distress, or who are aged and sick

The advancement of education on the basis of Christian principles

The policies adopted to further the objects of the Church are:

Conducting meetings

Running Community Projects

Organising activities and groups

Working closely with other Christian organisations.

These policies have remained unchanged since the last Trustees' Annual Report.

Our vision is

To bring Heaven to our world through the love, truth, power and presence of Jesus.

Our Core Values

As in Heaven

The authority, power and presence of Father, Son and Holy Spirit is at the center of everything we are and do.

Truth

We believe the Bible is the inspired living word of God and that it continually reveals His truth and life to us.

Loving because we are loved

Nothing can separate us from God's unconditional love. This enables us to love and accept ourselves and empowers us to love others.

Freedom with responsibility

God has set us free to be all that He says we are, so we take responsibility for our personal growth, learn from our mistakes, and put things right if we mess up.

Valuing people

We see everyone through the loving eyes of Jesus; valuing, honouring and empowering people to fulfil the destiny and purpose that He has for their lives.

Blessing our world

God has called us to be a blessing; transforming our world into a better place by expressing God's love, grace, hope, goodness and joy to everyone we meet.

Together we are stronger

We pursue positive connection both within and outside of the church to promote the Gospel and improve the quality of life of those living in our community.

Giving our best

God gives extravagantly to us, so we generously give our best to Him and those we serve. To work in strong relational unity with other churches as one Church in our Borough, sharing resources, knowledge and vision. To work with others, both inside and outside the church, to improve the quality of life in Havering.

HAVERING CHRISTIAN FELLOWSHIP TRUST
T/A PULSE

REPORT OF THE TRUSTEES
for the Year Ended 31 March 2022

ACHIEVEMENT AND PERFORMANCE
REVIEW OF ACTIVITIES AND FUTURE DEVELOPMENTS

Pulse is affiliated to the Assemblies of God (AOG) of Great Britain and Ireland.

We play an active role in "Across Havering", an interdenominational group linking churches within the Borough of Havering.

Pulse is also a member of Churches Together in the UK and Northern Ireland and is affiliated to Evangelical Alliance, accepting their tenants of faith as our statement of belief.

We also work closely with a local AOG church, which provides practical help e.g. teaching, preaching and access to leadership training.

We seek to express our faith by serving the local community and engaging in social action, as well as providing teaching and a range of programmes and activities for our members and for those outside the church community. Members of the Church are encouraged to play a full part in the outworking of our objectives.

Hornchurch Centre

Address: 2A Newmarket Way, Hornchurch, Essex RM12 6DS

The Hornchurch Centre is the focal point for the Church, and a centre from which the administration of the Church takes place.

The Centre is currently used for the following activities; Sunday Worship, Christian Teaching, Fellowship Activities, Christian Baptisms and Administration.

Other community associations and groups also use the Centre on a regular basis.

Alpha Course

Alpha was run online from April to July 2021. There were four people who were new to Alpha, who attended. The team continues to be encouraged by the Alpha material and have furthered their walk with Jesus too.

In July I met with Remi Okeshola, a leader at Kings Heart Church, to look at a joint Alpha involving both churches. In September 2021 we started an eleven-week Alpha Course at the Hope Café in Romford. We held morning and evening sessions. During both Alphas, believers and non-believers were encouraged in their walk with Jesus. The guests were able to encourage each other and form deeper relationships. I would like to continue to hold two Alpha's each year, encouraging the church to invite their friends / family to attend.

Prayer

The Wednesday evening prayer meeting continued on Zoom. The numbers who join fluctuate between five and fifteen people. The main focus remained the pandemic as well as government, youth, families and other local issues. We have an extended time of intercession twice a month on the 2nd and 4th Wednesdays. The pre-Celebration prayer meeting has been re-instated at 10am on a Sunday morning and is impacting the main meeting positively.

Shining Lights

Shining lights have been working through the Jesus Storybook Bible in the last year. In September we started with creation and carried on weekly from there with the stories in the book. Weekly there is a craft or worksheet and when finished we play board games. The children seem to really enjoy the lessons and most weeks they are very well engaged. The vision for the future is for the children to carry on having fun while learning about God's love and knowing Jesus as their Friend and Saviour. Our aim is for Shining Lights to grow in numbers.

Pulse Youth Sundays

As we came off Zoom and back to face-to-face sessions, it was hard to get young people to attend in person. So, after speaking to the parents of the young people within the church, we agreed to temporarily stop the sessions until more young people were able to come. In October and February we connected with a local Elim Church to put on three large youth events and worked with other churches to attend larger Havering-wide events. These were a great success in terms of attendance and engagement with young people. During the light party in October, one of the young people gave their life to Jesus and now regularly attends church.

Pulse Youth

In September 2021 we launched an after-school drop-in at Hope Café in Romford. It was a slow start, but after a few weeks we began to see some young people attend on an irregular basis. However, in December 2021, due to low numbers and because we were struggling to get volunteers to help, we decided to temporarily stop the drop-in until further notice (note; although not covered by the timeframe of this Report, it is worth mentioning that since June 2022, both the drop-in and Sunday Youth sessions have began running again and are seeing high levels of attendance and engagement).

HAVERING CHRISTIAN FELLOWSHIP TRUST
T/A PULSE

REPORT OF THE TRUSTEES
for the Year Ended 31 March 2022

Other Youth Activities

Our full-time Youth and Community Worker carried out group and one-to-one mentoring sessions and lunchtime pastoral sessions with youth people in local schools, and received a letter of recommendation from one school. She continued to work with the local Youth Justice System and young people in foster care, providing individual pastoral support.

Havering Healing Rooms

Havering Healing Rooms re-opened in September 2021 for face-to-face sessions every 2nd and 4th Tuesday evening in the month. Client numbers dropped considerably, possibly due to the fear of Covid and the appointments system we had put in place to safe-guard clients. We were unable to re-open Healing Rooms at Costa due to safe-guarding issues in the Cafe. However, arrangements were made to hold a session in Hope Cafe in Romford later in the year.

Jungle Tots

In May / June 2021 we decided to open for the last 6 weeks of the summer term. We advertised via social media, personal invites, and a leaflet drop on selected roads around the Hornchurch Centre. Eighteen new parents expressed an interest, twelve attended at least three of the sessions. We found that the parents, as much as the children, had need of the group, both having had limited contact with others during lockdown. We saw such a huge change in the children's interactions and development in those six weeks. We put on a Teddy Bears picnic one Friday during the summer holidays, attended by four mums.

In September 2021, two new team members joined. Eight families returned from the previous term. For the following six weeks, we had at least one new parent join every week. One week there were three new parents. We regularly have five to twelve children at each session, sometimes fifteen.

On the last session before Christmas, we provided party food and presents for the children. In March we gave all the mothers / carers goodie bags, as part of Love Your Neighbour week in the church. We also put on a sensory "Under the Sea" themed session for the children.

Future: To have more team to call on to cover, while team members are on holiday and to continue with updates on Facebook. Also to look at different activities that will encourage the children to develop their imagination.

Time Out

The aim of the group is to provide an afternoon setting twice a month for people to get together in pleasant surroundings. We enjoy a good cup of coffee and homemade cake whilst improving or learning new handicrafts and sharing Jesus with the not-yet-Christians in the group. During the last year our group has grown to over twenty, mainly by invitation from existing members. Newcomers settle in quickly and they enjoy meeting new people and learning or improving their craft skills. We celebrate birthdays and had a belated (due to COVID restrictions) Christmas buffet. Some members of the group have come along to other events put on by our church. The group also gets together four times a year to have lunch together at a local cafe. The core team of volunteers meet to plan and put on future events and cater the refreshments. We have contributed to the kitchen facilities by purchasing new mugs, tablecloths and kettles out of our subscriptions. We continue to invite the members to church events.

Hope Café on Sundays

This year we started an outreach based at Hope Café, Romford. Hope Café is run by Ahava, a Christian charity and a linked ministry to Havering Christian Fellowship. We use the Café on Sunday mornings, serve free drinks to passers-by and offer prayer and support to people.

Connect Groups

These are our midweek small groups, which are topic based. These groups are coordinated and facilitated by volunteers from the church.

During the period of this Report, we had two full Connect Groups series which ran for six to eight weeks at a time, each group focussing on a different topic. For the Spring 2021 series we had six different groups, whilst for Autumn 2021 we had four different groups, each group consisting of around six to twelve people. About 40% to 50% of the church were part of these Connect Groups.

Furthermore, we had two series of Connect Groups Unite. With Connect Groups Unite the groups all shared the same united topic; REACH which ran for four weeks during June / July 2021. It focussed on reaching outward and how we can take church to where the people are and be a blessing to our community. Around 40% of the church were part of the REACH groups. We also ran a men's and women's Connect Groups Unite from March 2022. The focus of these groups was on gathering socially at Hope Café in Romford, creating an environment to connect with fellow church members as well as an opportunity to invite other people along. These groups met for around ten weeks with three to fifteen people attending each group each week.

HAVERING CHRISTIAN FELLOWSHIP TRUST
T/A PULSE

REPORT OF THE TRUSTEES
for the Year Ended 31 March 2022

Administration

Fiona Denniss joined the team in Feb 2022 and works 8 hours a week assisting Pete Merry and the leadership team.

Paul Coppeard continues to work 8 hours a week, as Facilities Manager, overseeing the maintenance for the Hornchurch Centre.

Steve Trott continues to work on a self-employed basis doing the bookkeeping.

Gwen continues to clean the Hornchurch Centre for 3 hours per week

FINANCIAL REVIEW

Trust and Financial Overview

The Fellowship produces annual accounts to comply with Charity Commission requirements. A copy is made available under normal charitable procedures.

At present a reserve of a minimum of £5,000 is held within a deposit account. The current accounts are reviewed frequently to ensure funds within them are sufficient for the day to day running of the Trust over following months.

Charity Assets

The Main asset of the Charity is the following property:-

The Hornchurch Centre.

Address; 2A Newmarket Way, Hornchurch, Essex RM12 6DS

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

Governance and Internal Control

Trustees are selected by the other members of the Trustee Board.

New Trustees are approached from amongst the Church Membership.

The Trustees meet periodically in the year to review strategy, performance, operating plans, budgets, building matters and health and safety issues.

Charity Law requires the Trustees to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the Charity and of the surplus or deficit of the Charity for that period. In preparing those financial statements, the Trustees have:

Selected suitable accounting policies and applied them consistently;

Made judgements and estimates that are reasonable and prudent;

Prepared the financial statements on a going concern basis;

Stated whether applicable accounting standards have been followed subject to any material departures disclosed and explained in the financial statements.

The Trustees have overall responsibility for ensuring that the Charity has appropriate systems of control, financial and otherwise. They are also responsible for keeping proper accounting records, which disclose with reasonable accuracy at any time, the financial position of the Charity. They are also responsible for safeguarding the assets of the Charity and hence taking reasonable steps for the prevention and detection of fraud and other irregularities and to provide reasonable assurance that:

The Charity is operating efficiently and effectively;

Its assets are safeguarded against unauthorised use or disposition;

Proper records are maintained and financial information used within the Charity or for publication is reliable;

The Charity complies with relevant laws and regulations.

HAVING CHRISTIAN FELLOWSHIP TRUST
T/A PULSE

REPORT OF THE TRUSTEES
for the Year Ended 31 March 2022

STRUCTURE, GOVERNANCE AND MANAGEMENT

The systems of internal control are designed to provide reasonable, but not absolute, assurance against material mis-statement or loss. They include:

Strategic plan and an annual budget approved by the Trustees.
Regular consideration by the Trustees of financial results and variance from budgets.
Delegation of authority and segregation of duties.
Identification and management of risk.

The Trustees have reviewed the adequacy of the Charity's current internal controls and are pleased to report that the Charity's internal financial controls, in particular, conform to guidelines issued by the Charity Commission.

Risk

The biggest risk to the Fellowship's income is a loss of support from those who tithe and gift to the Fellowship. In the event of this taking place the Trustees would ensure that spending is curbed and activities cease that would generate costs. The biggest single payments at the close of this financial year are salaries. The Trust has full Employment and Public Liability insurances in place for all aspects of the work it undertakes.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number
1014476

Principal address
2a Newmarket Way
Hornchurch
Essex
RM12 6DS

Trustees
Peter Merry
Rose Carter
David Bobin Chair
Timothy Skinner
Victoria Wright
Robert James Wright

Independent Examiner
Maurice Brindley BSc FCA
Institute of Chartered Accountants in England and Wales
Brindley Millen Ltd
167 Turners Hill
Cheshunt
Hertfordshire
EN8 9BH

HAVINGER CHRISTIAN FELLOWSHIP TRUST
T/A PULSE

REPORT OF THE TRUSTEES
for the Year Ended 31 March 2022

REFERENCE AND ADMINISTRATIVE DETAILS

Solicitors

Gerald's Solicitors
Floor 1
Pride PL
Derby
DE24 8QR


Bank

Barclays Bank Plc
Small Business'
2nd Floor
36-38 South Street
Romford
RM1 1HR

Pastor

Peter Merry

Approved by order of the board of trustees on **Jan 18, 2023** and signed on its behalf by:


[Peter Merry \(Jan 16, 2023 15:09 GMT\)](#)
Peter Merry - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
HAVERING CHRISTIAN FELLOWSHIP TRUST**

Independent examiner's report to the trustees of Havering Christian Fellowship Trust

I report to the charity trustees on my examination of the accounts of Havering Christian Fellowship Trust (the Trust) for the year ended 31 March 2022.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.


[mwbrindley \(Jan 20, 2023 13:34 GMT\)](#)

Maurice Brindley BSc FCA
Institute of Chartered Accountants in England and Wales
Brindley Millen Ltd
167 Turners Hill
Cheshunt
Hertfordshire
EN8 9BH

Date: Jan 20, 2023

HAVING CHRISTIAN FELLOWSHIP TRUST
T/A PULSE

STATEMENT OF FINANCIAL ACTIVITIES
for the Year Ended 31 March 2022

	Notes	Unrestricted fund £	Restricted funds £	31.3.22 Total funds £	31.3.21 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	108,490	-	108,490	113,946
Investment income	3	1,589	-	1,589	273
Total		110,079	-	110,079	114,219
EXPENDITURE ON					
Charitable activities					
Advancement of Christianity		99,245	-	99,245	96,676
Net gains/(losses) on investments		(7,289)	-	(7,289)	28,729
NET INCOME		3,545	-	3,545	46,272
RECONCILIATION OF FUNDS					
Total funds brought forward		1,280,372	-	1,280,372	1,234,100
TOTAL FUNDS CARRIED FORWARD		1,283,917	-	1,283,917	1,280,372


The notes form part of these financial statements

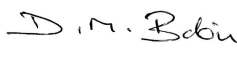
HAVERING CHRISTIAN FELLOWSHIP TRUST
T/A PULSE

BALANCE SHEET
31 March 2022

	Notes	Unrestricted fund £	Restricted funds £	31.3.22 Total funds £	31.3.21 Total funds £
FIXED ASSETS					
Tangible assets	7	833,414	-	833,414	834,267
CURRENT ASSETS					
Debtors	8	19,521	-	19,521	16,529
Cash at bank		433,382	-	433,382	431,976
		<u>452,903</u>	<u>-</u>	<u>452,903</u>	<u>448,505</u>
CREDITORS					
Amounts falling due within one year	9	(2,400)	-	(2,400)	(2,400)
		<u>450,503</u>	<u>-</u>	<u>450,503</u>	<u>446,105</u>
NET CURRENT ASSETS					
		<u>1,283,917</u>	<u>-</u>	<u>1,283,917</u>	<u>1,280,372</u>
TOTAL ASSETS LESS CURRENT LIABILITIES					
		<u>1,283,917</u>	<u>-</u>	<u>1,283,917</u>	<u>1,280,372</u>
NET ASSETS					
		<u>1,283,917</u>	<u>-</u>	<u>1,283,917</u>	<u>1,280,372</u>
FUNDS					
Unrestricted funds	10			<u>1,283,917</u>	<u>1,280,372</u>
TOTAL FUNDS					
				<u>1,283,917</u>	<u>1,280,372</u>

The financial statements were approved by the Board of Trustees and authorised for issue on Jan 18, 2023 and were signed on its behalf by:


[Peter Merry \(Jan 16, 2023 15:09 GMT\)](#)
 Peter Merry - Trustee


 David Bobin - Trustee

NOTES TO THE FINANCIAL STATEMENTS
for the Year Ended 31 March 2022

1. ACCOUNTING POLICIES

Basis of preparing the financial statements and assessment of going concern

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

The Trustees consider that there are no material uncertainties about the Charity's ability to continue as a going concern.

The financial statements are presented in sterling (£).

Critical accounting judgements and key sources of estimation uncertainty

In preparing financial statements it is necessary to make certain judgements, estimates and assumptions that affect the amounts recognised in the financial statements. The following judgements and estimates are considered by the trustees to have most significant effect on amounts recognised in the financial statements.

Useful economic life of tangible fixed assets:

The annual depreciation charge for tangible assets is sensitive to changes in the estimated useful economic lives and residual values of the assets. The useful economic lives and residual values are reassessed annually. They are amended when necessary to reflect current estimates, based on technological advancement, future investments, economic utilisation and the physical condition of the assets.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Long leasehold	- not provided
Fixtures and fittings	- 33% on cost
Computer equipment	- 20% on reducing balance

No depreciation is charged in respect of leasehold land and buildings as the residual value of the property after its estimated useful life is anticipated to be at least the carrying value of the property shown in the financial statements.

Taxation

The charity is exempt from tax on its charitable activities.

Debtors

The gift aid debtor is recognised when the donation that it relates to, has been gifted to the charity and is recognised at the settlement amount.

Cash at bank and in hand

Cash at bank and in hand includes cash, current and deposit bank accounts.

Creditors

Creditors are recognised when the charity has a present obligation resulting from a past event that will result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors are recognised at their settlement amount.

HAVERING CHRISTIAN FELLOWSHIP TRUST
T/A PULSE

NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 March 2022

1. ACCOUNTING POLICIES - continued

Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the trustees in furtherance of the general objectives of the charity and which have not been designated for other purposes.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by the donors, or which have been raised by the charity for particular purposes. The cost of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the Report of the Trustees.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Financial instruments

The charity only has basic financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially settled at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

2. DONATIONS AND LEGACIES

	31.3.22	31.3.21
	£	£
Tithes & offerings	88,969	97,417
Recovered tax	19,521	16,529
	<u>108,490</u>	<u>113,946</u>

3. INVESTMENT INCOME

	31.3.22	31.3.21
	£	£
Rents received	1,584	250
Deposit account interest	5	23
	<u>1,589</u>	<u>273</u>

4. TRUSTEES' REMUNERATION AND BENEFITS

	31.3.22	31.3.21
	£	£
Trustees' salaries	30,500	28,500
Trustees' pensions paid	1,500	1,500
	<u>32,000</u>	<u>30,000</u>

During the year Mr P. Merry, a Trustee, was paid the sum of £30,500 (2021: £28,500) plus pension contributions of £1,500 (2021: £1,500). This was in connection to his role as Pastor of the church. No Trustee received any remuneration for their role as Trustee.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2022 nor for the year ended 31 March 2021.

HAVING CHRISTIAN FELLOWSHIP TRUST
T/A PULSE

NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 March 2022

5. STAFF COSTS

	31.3.22	31.3.21
	£	£
Wages and salaries	68,961	66,129
	<u>68,961</u>	<u>66,129</u>

The average monthly number of employees during the year was as follows:

	31.3.22	31.3.21
Church Activities	<u>3</u>	<u>3</u>

No employees received emoluments in excess of £60,000.

The Trustees consider the Key Management Personnel of the charity to consist of the Trustees. Remuneration paid to Key Personnel is shown under Trustees remuneration.

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	113,946	-	113,946
Investment income	<u>273</u>	-	<u>273</u>
Total	114,219	-	114,219
EXPENDITURE ON			
Charitable activities			
Advancement of Christianity	96,676	-	96,676
Net gains on investments	<u>28,729</u>	-	<u>28,729</u>
NET INCOME	46,272	-	46,272
RECONCILIATION OF FUNDS			
Total funds brought forward	1,234,100	-	1,234,100
TOTAL FUNDS CARRIED FORWARD	<u>1,280,372</u>	<u>-</u>	<u>1,280,372</u>

HAVERING CHRISTIAN FELLOWSHIP TRUST
T/A PULSE

NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 March 2022

7. TANGIBLE FIXED ASSETS

	Long leasehold £	Fixtures and fittings £	Computer equipment £	Totals £
COST				
At 1 April 2021 and 31 March 2022	830,000	8,727	36,345	875,072
DEPRECIATION				
At 1 April 2021	-	8,727	32,078	40,805
Charge for year	-	-	853	853
At 31 March 2022	-	8,727	32,931	41,658
NET BOOK VALUE				
At 31 March 2022	830,000	-	3,414	833,414
At 31 March 2021	830,000	-	4,267	834,267

Freehold property at the Craigdale Centre, Romford, was valued on an open market basis, in June 2009 by Rumney Associated Ltd, situated in Hornchurch, Essex

8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.22 £	31.3.21 £
Tax recoverable	19,521	16,529

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.22 £	31.3.21 £
Other creditors	2,400	2,400

10. MOVEMENT IN FUNDS

	At 1.4.21 £	Net movement in funds £	At 31.3.22 £
Unrestricted funds			
General fund	1,280,372	3,545	1,283,917
TOTAL FUNDS	1,280,372	3,545	1,283,917

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	110,079	(99,245)	(7,289)	3,545
TOTAL FUNDS	110,079	(99,245)	(7,289)	3,545

HAVING CHRISTIAN FELLOWSHIP TRUST
T/A PULSE

NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 March 2022

10. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.4.20 £	Net movement in funds £	At 31.3.21 £
Unrestricted funds			
General fund	1,234,100	46,272	1,280,372
TOTAL FUNDS	<u>1,234,100</u>	<u>46,272</u>	<u>1,280,372</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	114,219	(96,676)	28,729	46,272
TOTAL FUNDS	<u>114,219</u>	<u>(96,676)</u>	<u>28,729</u>	<u>46,272</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.20 £	Net movement in funds £	At 31.3.22 £
Unrestricted funds			
General fund	1,234,100	49,817	1,283,917
TOTAL FUNDS	<u>1,234,100</u>	<u>49,817</u>	<u>1,283,917</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	224,298	(195,921)	21,440	49,817
TOTAL FUNDS	<u>224,298</u>	<u>(195,921)</u>	<u>21,440</u>	<u>49,817</u>

HAVING CHRISTIAN FELLOWSHIP TRUST
T/A PULSE

NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 March 2022

11. RELATED PARTY DISCLOSURES

Gifts of £350 (2021: £350) were made to Havering Healing Rooms during the year, Mr Bobin is a director of this organisation.

Gifts of £960 (2021: £3,820) were made to Ahava (previously Hope4Havering) during the year, Mr Merry is a trustee of this organisation.

Transactions were carried out on an arm's length basis.

H Skinner, wife of the Trustee T D Skinner, earned £4,231 in wages (2021: £5,830).

HAVING CHRISTIAN FELLOWSHIP TRUST

England & Wales - Charity number 1014476

Accounts

REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2021
FOR
HAVING CHRISTIAN FELLOWSHIP TRUST

Brindley Millen Ltd
167 Turners Hill
Cheshunt
Hertfordshire
EN8 9BH

HAVING CHRISTIAN FELLOWSHIP TRUST

CONTENTS OF THE FINANCIAL STATEMENTS
for the Year Ended 31 March 2021

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Independent Examiner's Report	6
Statement of Financial Activities	7
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Notes to the Financial Statements	9 to 14
Detailed Statement of Financial Activities	15

HAVERING CHRISTIAN FELLOWSHIP TRUST

REPORT OF THE TRUSTEES **for the Year Ended 31 March 2021**

The trustees present their report with the financial statements of the charity for the year ended 31 March 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The Objects of the Charity, as Stated in its Declarations of Trust are:

The advancement of the Christian faith and the worship of God

The relief of persons who are in conditions of need, hardship or distress, or who are aged and sick

The advancement of education on the basis of Christian principles

The policies adopted to further the objects of the Church are:

Conducting meetings

Running Community Projects

Organising activities and groups

Working closely with other Christian organisations.

These policies have remained unchanged since the last Trustees' Annual Report.

Our vision is

To bring Heaven to our world through the love, truth, power and presence of Jesus.

Our Core Values

As in Heaven

The authority, power and presence of Father, Son and Holy Spirit is at the centre of everything we are and do. We live life in all its fullness, living naturally supernatural lives.

Truth

We believe the Bible is the inspired living word of God. The Bible and the Holy Spirit continually reveal God's truth and life to us. We find joy in seeing the fruit that the word of God brings to our lives.

Loving because we are loved

God is good, and nothing can separate us from his unconditional love. This sets us free from insecurity and fear, enabling us to love and accept ourselves and empowering us to love others.

Freedom with responsibility

We believe that everyone is free to be who God has created them to be. We encourage everyone to be teachable, to take responsibility for their personal growth and to understand that their actions impact both themselves and others. We learn from our mistakes and put things right if we mess up.

Valuing people

We see everyone through the loving eyes of Jesus, valuing, honouring and empowering people to live in their heavenly identity as royal sons and daughters of God - to fulfil the destiny and purpose that He has for their lives.

Blessing our world

God has called us to be a blessing, transforming our world into a better place. We are committed to positively influence our world, expressing God's love, grace, hope, goodness and joy to everyone we meet.

Together we are stronger

We pursue positive connection with those within and outside of the church, sharing resources, knowledge and vision, to promote the Gospel and improve the quality of life of those living in our community.

Giving our best

God gives extravagantly to us. He gave his best for us. So, whether in our worship, service, thanksgiving or in the use of our energy, time, money and possessions, we believe in generously giving our best.

HAVING CHRISTIAN FELLOWSHIP TRUST

REPORT OF THE TRUSTEES **for the Year Ended 31 March 2021**

ACHIEVEMENT AND PERFORMANCE

Charitable activities

HCF is affiliated to the Assemblies of God (AOG) of Great Britain and Ireland.

We play an active role in "Across Havering", an interdenominational group linking churches within the Borough of Havering.

HCF is also a member of Churches Together in the UK and Northern Ireland and is affiliated to the Evangelical Alliance, accepting their tenants of faith as our statement of belief.

We also work closely with a local AoG church, which provides practical help e.g. teaching, preaching and access to leadership training.

We seek to express our faith by serving the local community and engaging in social action, as well as providing teaching and a range of programmes and activities for our members and for those outside the church community. Members of the Church are encouraged to play a full part in the outworking of our objectives.

Hornchurch Centre

Address: 2A Newmarket Way, Hornchurch, Essex RM12 6DS

The Hornchurch Centre is the focal point for the Church, and a centre from which the administration of the Church takes place.

The Centre is currently used for the following activities:

Sunday Worship, Christian Teaching, Fellowship Activities, Christian Baptisms and Administration.

Other community associations and groups also use the Centre on a regular basis.

Alpha Course

We ran an Alpha course over Zoom from July to October 2020. The course was shorter course and shorter question time due to zoom time restrictions. The online Alpha had an international feel, as people from Uganda and UK met together.

During this Alpha the Prayer team was more evident when we ministered to guest's week by week. We had one person give their life to Jesus for the first time. Others on the team were encouraged to continue their walk with Jesus.

Prayer

The Wednesday evening prayer meeting continued on Zoom/Google Meet for the period between April 2020 and March 2021. The numbers who joined fluctuate between eight and sixteen people. The main focus remained the pandemic for approximately the first nine months of the year, in the latter months we prayed for the mental health of the nation and local issues.

The pre-Celebration prayer meeting ceased completely during April 2020 and March 2021 due to the COVID restrictions.

Shining Lights

Due to Covid restrictions, there were no meetings for the children from 1 April 2020 - 31 March. It was decided not to do any online meetings for the children, as it was added pressure for parents of children that were being home schooled.

Limitless

Due to lockdown, Limitless continued to meet on zoom between the period of April 2020 and March 2021. Although not the most effective method for youth work, it was an important way to keep connected with the young people and to help them in their spiritual development and check in on their mental health.

We had completed an Alpha Course earlier in the year, which we saw a young person from KingsHeart regularly attend. After the alpha finished, he continued to join the zoom calls and we still have a strong relationship with him now.

Throughout this time, we completed various fun challenges to keep young people engaged and did sessions on things like mental health, how to deal with stress and failure and praying for things going on in our lives.

Unfortunately, due to the lockdown all other youth work was postponed until further notice. Things such as Christian unions, mentoring, detached and outreach work was all put on hold during this time.

Connect Groups

These are our midweek small groups, which are topic based and run for between 6-8 weeks at a time. During the period of this Report, this time was extended in order to provide people with an opportunity to connect with others due to Covid restrictions. Around 55-60% of the church were part of a Connect Group.

HAVING CHRISTIAN FELLOWSHIP TRUST

REPORT OF THE TRUSTEES **for the Year Ended 31 March 2021**

Daily Devotionals

We began sending out daily devotionals to the church at the start of the pandemic as a way of keeping encouraging people during a difficult time. They proved very popular. Towards the end of the period, we reduced the number of devotionals to three days a week, as people eased out of lockdown and began re-engaging with one another and with normal activities.

Having Healing Rooms

Having Healing Rooms remained shut between April 2020 and March 2021 due to COVID restrictions. However, the Team continued to pray for people who contacted Having Healing Rooms asking for prayer. We had a number of emails during this time. We also met as a Team on Zoom to pray for each other, and regular up-dates were emailed to the Team.

Jungle Tots

During this time, Jungle Tots was unable to operate due to the restrictions on meeting together during the covid pandemic.

Time Out

The aim of the group is to provide an afternoon setting twice a month, for people to get together in pleasant surroundings, over a good cup of coffee, to improve or learn new handicraft skills and share Jesus with the not yet Christians in the group. During the Covid restriction, Time Out met over Zoom.

Administration

Hannah Skinner continues to work 8 hours a week assisting Pete Merry and the leadership team.

Paul Coppeard continues to work 8 hours a week, as Facilities Manager, overseeing the maintenance for the Hornchurch Centre.

Steve Trott continues to work on a self-employed basis doing the bookkeeping.

The cleaner continues to clean the Hornchurch Centre for 2 hours per week.

FINANCIAL REVIEW

Financial position

The Fellowship produces annual accounts to comply with Charity Commission requirements. A copy is made available under normal charitable procedures.

At present a reserve of a minimum of £5,000 is held within a deposit account. The current accounts are reviewed frequently to ensure funds within them are sufficient for the day to day running of the Trust over following months.

Charity Assets

The Main asset of the Charity is the following property:-

The Hornchurch Centre.

Address; 2A Newmarket Way, Hornchurch, Essex RM12 6DS

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

HAVERING CHRISTIAN FELLOWSHIP TRUST

REPORT OF THE TRUSTEES **for the Year Ended 31 March 2021**

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governance and Internal Control

Trustees are selected by the other members of the Trustee Board.

New Trustees are approached from amongst the Church Membership.

The Trustees meet periodically in the year to review strategy, performance, operating plans, budgets, building matters and health and safety issues.

Charity Law requires the Trustees to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the Charity and of the surplus or deficit of the Charity for that period. In preparing those financial statements, the Trustees have:

Selected suitable accounting policies and applied them consistently;

Made judgements and estimates that are reasonable and prudent;

Prepared the financial statements on a going concern basis;

Stated whether applicable accounting standards have been followed subject to any material departures disclosed and explained in the financial statements.

The Trustees have overall responsibility for ensuring that the Charity has appropriate systems of control, financial and otherwise. They are also responsible for keeping proper accounting records, which disclose with reasonable accuracy at any time, the financial position of the Charity. They are also responsible for safeguarding the assets of the Charity and hence taking reasonable steps for the prevention and detection of fraud and other irregularities and to provide reasonable assurance that:

The Charity is operating efficiently and effectively;

Its assets are safeguarded against unauthorised use or disposition;

Proper records are maintained and financial information used within the Charity or for publication is reliable;

The Charity complies with relevant laws and regulations.

The systems of internal control are designed to provide reasonable, but not absolute, assurance against material mis-statement or loss. They include:

Strategic plan and an annual budget approved by the Trustees.

Regular consideration by the Trustees of financial results and variance from budgets.

Delegation of authority and segregation of duties.

Identification and management of risk.

The Trustees have reviewed the adequacy of the Charity's current internal controls and are pleased to report that the Charity's internal financial controls, in particular, conform to guidelines issued by the Charity Commission.

Risk

The biggest risk to the Fellowship's income is a loss of support from those who tithe and gift to the Fellowship. In the event of this taking place the Trustees would ensure that spending is curbed and activities cease that would generate costs. The biggest single payments at the close of this financial year are salaries. The Trust has full Employment and Public Liability insurances in place for all aspects of the work it undertakes.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1014476

Principal address

2a Newmarket Way

Hornchurch

Essex

RM12 6DS

Trustees

Peter Merry

Rose Carter

David Bobin Chair

Timothy Skinner

Victoria Wright (appointed 1.4.20)

Robert James Wright (appointed 1.4.20)

HAVERING CHRISTIAN FELLOWSHIP TRUST

REPORT OF THE TRUSTEES
for the Year Ended 31 March 2021

REFERENCE AND ADMINISTRATIVE DETAILS

Independent Examiner

Maurice Brindley BSc FCA
Institute of Chartered Accountants in England and Wales
Brindley Millen Ltd
167 Turners Hill
Cheshunt
Hertfordshire
EN8 9BH

Solicitors

Robinsons Solicitors
10-11 St James Court
Friar Gate
Derby
DE1 1BT

Bank

Barclays Bank Plc
Small Business'
2nd Floor
36-38 South Street
Romford
RM1 1HR

Pastor

Peter Merry

Jan 27, 2022

Approved by order of the board of trustees on and signed on its behalf by:

P Merry

P Merry (Jan 26, 2022 15:59 GMT)

.....
Peter Merry - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
HAVERING CHRISTIAN FELLOWSHIP TRUST**

Independent examiner's report to the trustees of Havering Christian Fellowship Trust

I report to the charity trustees on my examination of the accounts of Havering Christian Fellowship Trust (the Trust) for the year ended 31 March 2021.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

mwbrindley

mwbrindley (Jan 27, 2022 15:26 GMT)

Maurice Brindley BSc FCA
Institute of Chartered Accountants in England and Wales
Brindley Millen Ltd
167 Turners Hill
Cheshunt
Hertfordshire
EN8 9BH

Date: **Jan 27, 2022**

HAVING CHRISTIAN FELLOWSHIP TRUST

STATEMENT OF FINANCIAL ACTIVITIES

for the Year Ended 31 March 2021

	Notes	Unrestricted fund £	Restricted funds £	31.3.21 Total funds £	31.3.20 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	113,946	-	113,946	95,473
Investment income	3	273	-	273	3,150
Total		114,219	-	114,219	98,623
EXPENDITURE ON					
Charitable activities					
Advancement of Christianity		96,676	-	96,676	121,950
Net gains on investments		28,729	-	28,729	-
NET INCOME/(EXPENDITURE)		46,272	-	46,272	(23,327)
RECONCILIATION OF FUNDS					
Total funds brought forward		1,234,100	-	1,234,100	1,257,427
TOTAL FUNDS CARRIED FORWARD		1,280,372	-	1,280,372	1,234,100

The notes form part of these financial statements

HAVERING CHRISTIAN FELLOWSHIP TRUST

BALANCE SHEET

31 March 2021

	Notes	Unrestricted fund £	Restricted funds £	31.3.21 Total funds £	31.3.20 Total funds £
FIXED ASSETS					
Tangible assets	7	834,267	-	834,267	832,262
CURRENT ASSETS					
Debtors	8	16,529	-	16,529	16,739
Cash at bank		431,976	-	431,976	387,499
		<u>448,505</u>	<u>-</u>	<u>448,505</u>	<u>404,238</u>
CREDITORS					
Amounts falling due within one year	9	(2,400)	-	(2,400)	(2,400)
		<u>446,105</u>	<u>-</u>	<u>446,105</u>	<u>401,838</u>
NET CURRENT ASSETS					
		<u>446,105</u>	<u>-</u>	<u>446,105</u>	<u>401,838</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>1,280,372</u>	<u>-</u>	<u>1,280,372</u>	<u>1,234,100</u>
NET ASSETS		<u>1,280,372</u>	<u>-</u>	<u>1,280,372</u>	<u>1,234,100</u>
FUNDS	10				
Unrestricted funds				<u>1,280,372</u>	<u>1,234,100</u>
TOTAL FUNDS				<u>1,280,372</u>	<u>1,234,100</u>

The financial statements were approved by the Board of Trustees and authorised for issue on Jan 27, 2022 and were signed on its behalf by:

P Merry
P Merry (Jan 26, 2022 15:59 GMT).....
Peter Merry - Trustee

D M Bobin
D M Bobin (Jan 27, 2022 08:06 GMT).....
David Bobin - Trustee

HAVERING CHRISTIAN FELLOWSHIP TRUST

NOTES TO THE FINANCIAL STATEMENTS

for the Year Ended 31 March 2021

1. ACCOUNTING POLICIES

Basis of preparing the financial statements and assessment of going concern

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

The Trustees consider that there are no material uncertainties about the Charity's ability to continue as a going concern.

The financial statements are presented in sterling (£).

Critical accounting judgements and key sources of estimation uncertainty

In preparing financial statements it is necessary to make certain judgements, estimates and assumptions that affect the amounts recognised in the financial statements. The following judgements and estimates are considered by the trustees to have most significant effect on amounts recognised in the financial statements.

Useful economic life of tangible fixed assets:

The annual depreciation charge for tangible assets is sensitive to changes in the estimated useful economic lives and residual values of the assets. The useful economic lives and residual values are reassessed annually. They are amended when necessary to reflect current estimates, based on technological advancement, future investments, economic utilisation and the physical condition of the assets.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Long leasehold	- not provided
Fixtures and fittings	- 33% on cost
Computer equipment	- 20% on reducing balance

No depreciation is charged in respect of leasehold land and buildings as the residual value of the property after its estimated useful life is anticipated to be at least the carrying value of the property shown in the financial statements.

Taxation

The charity is exempt from tax on its charitable activities.

Debtors

The gift aid debtor is recognised when the donation that it relates to, has been gifted to the charity and is recognised at the settlement amount.

Cash at bank and in hand

Cash at bank and in hand includes cash, current and deposit bank accounts.

Creditors

Creditors are recognised when the charity has a present obligation resulting from a past event that will result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors are recognised at their settlement amount.

Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the trustees in furtherance of the general objectives of the charity and which have not been designated for other purposes.

HAVERING CHRISTIAN FELLOWSHIP TRUST

NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 March 2021

1. ACCOUNTING POLICIES - continued

Fund accounting

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by the donors, or which have been raised by the charity for particular purposes. The cost of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the Report of the Trustees.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Financial instruments

The charity only has basic financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially settled at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

2. DONATIONS AND LEGACIES

	31.3.21	31.3.20
	£	£
Tithes & offerings	97,417	77,923
Recovered tax	16,529	16,739
Other charitable income	-	811
	<u>113,946</u>	<u>95,473</u>

3. INVESTMENT INCOME

	31.3.21	31.3.20
	£	£
Rents received	250	3,058
Deposit account interest	23	92
	<u>273</u>	<u>3,150</u>

4. TRUSTEES' REMUNERATION AND BENEFITS

	31.3.21	31.3.20
	£	£
Trustees' salaries	28,500	28,500
Trustees' pensions paid	1,500	1,500
	<u>30,000</u>	<u>30,000</u>

During the year Mr P. Merry, a Trustee, was paid the sum of £28,500 (2020: £28,500) plus pension contributions of £1,500 (2020: £1,500). This was in connection to his role as Pastor of the church. No Trustee received any remuneration for their role as Trustee.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2021 nor for the year ended 31 March 2020.

HAVERING CHRISTIAN FELLOWSHIP TRUST

NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 March 2021

5. STAFF COSTS

	31.3.21	31.3.20
	£	£
Wages and salaries	66,129	67,201
Other pension costs	-	173
	<u>66,129</u>	<u>67,374</u>

The average monthly number of employees during the year was as follows:

	31.3.21	31.3.20
Church Activities	<u>3</u>	<u>3</u>

No employees received emoluments in excess of £60,000.

The Trustees consider the Key Management Personnel of the charity to consist of the Trustees. Remuneration paid to Key Personnel is shown under Trustees remuneration.

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund	Restricted funds	Total funds
	£	£	£
INCOME AND ENDOWMENTS FROM			
Donations and legacies	95,473	-	95,473
Investment income	<u>3,150</u>	<u>-</u>	<u>3,150</u>
Total	98,623	-	98,623
EXPENDITURE ON			
Charitable activities			
Advancement of Christianity	121,950	-	121,950
NET INCOME/(EXPENDITURE)	(23,327)	-	(23,327)
RECONCILIATION OF FUNDS			
Total funds brought forward	1,257,427	-	1,257,427
TOTAL FUNDS CARRIED FORWARD	<u>1,234,100</u>	<u>-</u>	<u>1,234,100</u>

HAVERING CHRISTIAN FELLOWSHIP TRUST

**NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 March 2021**

7. TANGIBLE FIXED ASSETS

	Long leasehold £	Fixtures and fittings £	Computer equipment £	Totals £
COST				
At 1 April 2020	830,000	8,727	33,273	872,000
Additions	-	-	3,072	3,072
At 31 March 2021	<u>830,000</u>	<u>8,727</u>	<u>36,345</u>	<u>875,072</u>
DEPRECIATION				
At 1 April 2020	-	8,727	31,011	39,738
Charge for year	-	-	1,067	1,067
At 31 March 2021	<u>-</u>	<u>8,727</u>	<u>32,078</u>	<u>40,805</u>
NET BOOK VALUE				
At 31 March 2021	<u>830,000</u>	<u>-</u>	<u>4,267</u>	<u>834,267</u>
At 31 March 2020	<u>830,000</u>	<u>-</u>	<u>2,262</u>	<u>832,262</u>

Freehold property at the Craigdale Centre, Romford, was valued on an open market basis, in June 2009 by Rumney Associated Ltd, situated in Hornchurch, Essex

8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.21 £	31.3.20 £
Tax recoverable	<u>16,529</u>	<u>16,739</u>

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.21 £	31.3.20 £
Other creditors	<u>2,400</u>	<u>2,400</u>

10. MOVEMENT IN FUNDS

	At 1.4.20 £	Net movement in funds £	At 31.3.21 £
Unrestricted funds			
General fund	1,234,100	46,272	1,280,372
TOTAL FUNDS	<u>1,234,100</u>	<u>46,272</u>	<u>1,280,372</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	114,219	(96,676)	28,729	46,272
TOTAL FUNDS	<u>114,219</u>	<u>(96,676)</u>	<u>28,729</u>	<u>46,272</u>

HAVERING CHRISTIAN FELLOWSHIP TRUST

**NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 March 2021**

10. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.4.19 £	Net movement in funds £	At 31.3.20 £
Unrestricted funds			
General fund	1,257,427	(23,327)	1,234,100
TOTAL FUNDS	<u>1,257,427</u>	<u>(23,327)</u>	<u>1,234,100</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	98,623	(121,950)	(23,327)
TOTAL FUNDS	<u>98,623</u>	<u>(121,950)</u>	<u>(23,327)</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.19 £	Net movement in funds £	At 31.3.21 £
Unrestricted funds			
General fund	1,257,427	22,945	1,280,372
TOTAL FUNDS	<u>1,257,427</u>	<u>22,945</u>	<u>1,280,372</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
General fund	212,842	(218,626)	28,729	22,945
TOTAL FUNDS	<u>212,842</u>	<u>(218,626)</u>	<u>28,729</u>	<u>22,945</u>

HAVING CHRISTIAN FELLOWSHIP TRUST

NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 March 2021

11. RELATED PARTY DISCLOSURES

Gifts of £3,820 (2020: £6,436) were made to Hope4Havering during the year. Mr Merry, a Trustee of Havering Christian Fellowship Trust, is also a Trustee of Hope4Havering and his spouse is the Chief Executive Officer of the organisation. Gifts of £350 were made to Havering Healing Rooms during the year, Mr Bobin is a director of this organisation.

Transactions were carried out on an arm's length basis.

H Skinner, wife of the Trustee T D Skinner, earned £5,830 in wages (2020: £5,353).