

HOPE Unlimited Charitable Trust

England & Wales · Charity number 1013880

Details

Other names	HOPE NOT HATE CHARITABLE TRUST, HOPE NOT HATE EDUCATIONAL LIMITED, SEARCHLIGHT EDUCATIONAL TRUST
Status	Registered
Legal form	Charitable company
Company number	02738367
Registered	1992-08-24
Register	View on the Charity Commission register

Contact

Address	5th Floor 167-169 Great Portland Street London W1W 5PF
Phone	02079521184
Email	charity@hopeunlimited.org.uk
Website	https://hopeunlimited.org.uk

Activities

Objects: (1) THE ADVANCEMENT OF THE EDUCATION OF THE PUBLIC AND IN PARTICULAR BUT NOT WITHOUT LIMITING THE GENERALITY OF THE FOREGOING; (A) PROVISION OF EDUCATION AND TRAINING OF MEMBERS OF THE PUBLIC IN RELATION TO RACIAL AND RELIGIOUS PREJUDICE; AND; (B) RESEARCH INTO THE CAUSES AND EFFECTS OF RACIAL AND RELIGIOUS PREJUDICE AND DISHARMONY AND THE DISSEMINATION OF THE USEFUL RESULTS OF SUCH RESEARCH. (2) THE GENERAL BENEFIT OF THE PUBLIC IN SUCH MANNER AS MAY BE CHARITABLE INCLUDING BUT WITHOUT PREJUDICE TO THE GENERALITY OF THE FOREGOING THE PROMOTION OF GOOD COMMUNITY RELATIONS BETWEEN PEOPLE OF DIFFERENT RACES, ETHNICITIES, CULTURES AND RELIGIONS. (3) THE PROMOTION OF RACIAL AND RELIGIOUS HARMONY FOR THE PUBLIC BENEFIT BY: (A) PROMOTING KNOWLEDGE AND MUTUAL UNDERSTANDING BETWEEN DIFFERENT RACIAL AND/OR RELIGIOUS GROUPS; (B) ADVANCING EDUCATION AND RAISING AWARENESS ABOUT DIFFERENT RACIAL OR RELIGIOUS GROUPS TO PROMOTE GOOD RELATIONS BETWEEN PERSONS OF DIFFERENT RACIAL OR RELIGIOUS GROUPS AS THE CASE MAY BE; AND (C) WORKING TOWARDS THE ELIMINATION OF DISCRIMINATION ON THE GROUNDS OF RACE OR RELIGION.

Activities: HOPE not hate Charitable Trust exists to challenge all kinds of extremism and build local communities. Our work focuses on the organised far-right, the communities who are susceptible to them and the issues and policies which give rise to them

Classification

- **How:** Provides Human Resources, Provides Services, Provides Advocacy/advice/information, Sponsors Or Undertakes Research, Acts As An Umbrella Or Resource Body, Other Charitable Activities
- **What:** General Charitable Purposes, Education/training, The Prevention Or Relief Of Poverty, Economic/community Development/employment, Human Rights/religious Or Racial Harmony/equality Or Diversity, Other Charitable Purposes
- **Who:** People Of A Particular Ethnic Or Racial Origin, The General Public/mankind

Geography

- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£984,868	£931,307	£95,874	0
2023-12-31	£418,237	£794,578	-	-
2022-12-31	£792,944	£719,737	£418,654	0
2021-12-31	£1,078,952	£947,459	£345,447	13
2020-12-31	£1,160,415	£1,107,179	£213,954	16

Trustees

Name	Role	Appointed
Gurinder Singh Josan CBE	Chair	2014-12-09
Frances Lorraine O'Grady		2025-10-27
Imam Qari Asim MBE		2018-02-05
Kristian Frederick Hopkins		2025-10-27
Peter ADAMS		2011-06-16
Ros Wynne-Jones		2018-02-05

HOPE Unlimited Charitable Trust

England & Wales - Charity number 1013880

Accounts

Charity registration number 1013880

Company registration number 02738367 (England and Wales)

HOPE NOT HATE CHARITABLE TRUST
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024

HOPE NOT HATE CHARITABLE TRUST

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	Mr P Adams Mr Q M Asim Mr G Josan Ms R K Wynne-Jones
Secretary	Ms K A Duffill
Charity number	1013880
Company number	02738367
Registered office	167-169 Great Portland Street London W1W 5PF
Independent examiner	Beavis Morgan LLP Accountants, Business and Tax Advisers 82 St John Street London EC1M 4JN
Bankers	Metro Bank One Southampton Row Metro Bank London WC1B 5HA

HOPE NOT HATE CHARITABLE TRUST

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HOPE NOT HATE CHARITABLE TRUST

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT)

FOR THE YEAR ENDED 31 DECEMBER 2024

The trustees present their annual report and financial statements for the year ended 31 December 2024.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's articles of association, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019).

Objectives

The charity's objects are:

The advancement of education of the public, in particular provision of education and training of members of the public in relation to racial and religious prejudice; and research into the causes and effects of racial and religious prejudice and disharmony and the dissemination of the useful results of such research. The promotion of good community relations between people of different races, ethnicities, cultures and religions. The promotion of racial and religious harmony for the public benefit by promoting knowledge and mutual understanding between different racial and religious groups; advancing education and raising awareness about different racial or religious groups and working towards the elimination of discrimination on the grounds of race or religion.

Following a Strategic Review in 2021, the trustees approved a change in the focus of Hope not Hate Charitable Trust (HnHCT) activities to become primarily a fundraising and grant giving trust. This change took effect on 31 December 2021 and the period covered by this report is the third full year of the Trust operating in accordance with the change of focus. The Trust now seeks funds and makes grants for activities in support of the Trust's objects.

HnHCT funds research, education and public engagement to challenge mistrust and racism, and helps to build communities that are inclusive, celebrate shared identities and are resilient to hate.

Work funded by HnHCT includes:

- Challenging racism, hatred and extremism in all its forms
- Leveraging hope – supporting and empowering people to build the stronger, more resilient, inclusive and hopeful communities they want to be part of, where the power of hope overcomes hate.
- Defending, championing and promoting democracy and the rule of law; speaking out against antidemocratic and authoritarian forces and policies
- Supporting the wider sector to have greater impact in opposing hatred in all its forms through more effective collaboration and sharing of skills
- Building, nurturing and safeguarding a powerful team of staff and supporters

The trustees have paid due regard to guidance issued by the Charity Commission on public benefit and in deciding what activities the charity should fund.

Volunteers

A few volunteers worked for the charity from time to time during the year. Their contributions included fundraising and carrying out the objects and activities of the charity.

Review of the activities undertaken by the Charity to further its charitable purposes for the public benefit

The Trustees believe that they have complied with the duty in section 17 of the Charities Act 2011 to have due regard to public benefit guidance published by the Charity Commission.

HOPE NOT HATE CHARITABLE TRUST

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2024

Grant to HOPE not Hate Ltd (HnH Ltd)

During 2024, HnHCT gave a grant of £787,858 to Hope not Hate Limited (HnH Ltd) to support its work in accordance with the key objectives of the Charitable Trust. Our grant supported the work of the Policy and Engagement Team, the Research Team, Community Organising, Education and Training and organisational support. HnHCT maintains an oversight of the grant to ensure the work meets our Charitable objectives and meets the public interest criteria.

The grant to HnH Ltd also purchases administrative and business support to enable HnHCT to fulfil its key objectives. This includes support in the areas of fundraising, administration, rent, utilities, professional fees and sundry miscellaneous expenses.

HnHCT maintains an oversight of the grant to ensure the work meets our Charitable objectives. It meets quarterly, receives written and verbal reports four times a year on the work of the Limited company and meets with senior staff and trustees of the Limited company to receive and discuss forthcoming priorities once a year.

Policy & Engagement

The Charitable Trust grant to HnH Ltd supported the continuation of the Communities and Policy team, which seeks to build resilience in communities, share good practice and develop insights into narratives that divide communities. The horrific attack by Hamas on 7 October 2023, followed by the strong Israeli military response, saw a surge in antisemitism and anti-Muslim hatred in Britain. The team offered support and solidarity to Jewish and Muslim community organisations under attack, whilst also criticised certain Government ministers for inflaming tensions at a time when they should have been reducing them. The team worked with faith and communal organisations to find a shared space with people from both communities could meet and talk, as well as publicly helping to organise cross-community events to oppose antisemitism and anti-Muslim hatred.

The team responded to the riots and anti-immigrant protests that followed the killing of three young girls in Southport in July 2024 by supplying regular briefings to the police, local authorities and groups in the migrant and refugee sector. The team directly advised No10, the Home Secretary and the Secretary of State for Housing, Communities and Local Government.

The grant also funded the publication of the latest *Fear & HOPE* report.

Community Organising project

The HnHCT grant continues to support a community project in Bradford, which the team have been running now for several years, including supporting a local food bank.

Research Team

The HnHCT grant supported the work of the Research team to monitor far right extremism and terrorist activity, understand trends and support other outputs. During 2024, the Research Team produced regular briefings and held training sessions with service providers and the wider migrant and refugee sector.

During the riots, the research team briefed police forces, the Home Office and journalists on the involvement of far right activists and organisations. The team also identified Andrew McIntyre, the man who organised and promoted most of the worst disorder. He later pleaded guilty and was sentenced to seven years in prison.

The work of the Research team and the Policy and Engagement team were prominent in a feature-length film that was aired on Channel 4. The film's central investigation, which covered the re-emergence of the race-science industry, was also covered in a three-part expose in *The Guardian* newspaper.

HOPE NOT HATE CHARITABLE TRUST

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2024

Education Team

The HnHCT grant also supported HnH Ltd's Education Team, which, following an internal review narrowed its focus to explore youth radicalisation and aggressive misogyny rather than more general anti-prejudice work. During 2024 the Education Team began a research project on Youth Radicalisation, which involved polling of teachers and the public, feedback from schools and data analysis.

The Trustees of HnHCT were pleased to make a grant of £787,858 to help HnH Ltd advance the work of its objectives and the Trustees are satisfied that the work undertaken was within the Charitable remit. The Trustees received regular reports on how the grant was spent throughout the year.

Financial review

During the year, the charity received incoming resources totalling £984,868 (2023: £466,150) including £444,667 (2023: £163,850) of restricted funds and expended resources totalling £931,307 (2023: £842,491), including £419,382 (2023: £321,432) expended from restricted funds. At the balance sheet date, the charity held unrestricted funds of £32,874 (2023: £4,598) and restricted funds of £63,000 (2023: £37,715).

Although most of the charity's incoming resources consist of short-term grants, the directors made the decision in 2015 to gradually build up the charity's unrestricted funds until a steady £100,000 was available as a reserve to allow the continued operations of the charity should there be a sudden shortfall in incoming resources. In December 2024, the Trustees agreed to increase charity's reserves by a further £50,000 a year for the following three years, starting in 2025.

The unrestricted funds of the charity are now within a reasonable distance of this desired level.

The trustees have assessed the major risks to which the charity is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.

New Name

To avoid confusion with HOPE Not Hate Ltd, HnHCT Trustees agreed to change the name of the charity and this process would take place during the course of 2025.

Structure, governance and management

The charity is a company limited by guarantee and is governed by the memorandum and articles of association upon incorporation on 07 August 1992, and subsequently amended on 25 October 2012, 9 December 2014 and 13 May 2021.

The trustees, who are also the directors for the purpose of company law, and who served during the year and up to the date of signature of the financial statements were:

Mr P Adams	
Mr Q M Asim	
Mr G Josan	
Mr S A Tuttle	(Resigned 31 December 2024)
Ms R K Wynne-Jones	
Mr D Lerner	(Resigned 8 January 2024)
Ms A C Turley	(Resigned 20 July 2024)
Mr A Chambers	(Resigned 8 January 2024)

The Trustees of the Charitable Company, are legally responsible for the overall governance and control and they come together at full Board meetings on a quarterly basis. Trustees are appointed for an unspecified period, any vacancies being filled by the selection and appointment of suitable person by the Trustees.

Formal induction for Trustees is being developed with an aim to have a complete induction in place by the time any new Trustees are appointed. Trustees receive training on safeguarding. The existing Trustees inform a potential Trustee about the charity's objects and activities before any appointment with a view to the potential Trustee helping to achieve the set goals and objectives of the charity.

HOPE NOT HATE CHARITABLE TRUST

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2024

The trustees' report has been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

The trustees' report was approved by the board of trustees.



Guinder Singh Josan (Sep 27, 2025,

Mr G Josan

Trustee 27 Sep 2025

Dated:

HOPE NOT HATE CHARITABLE TRUST

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF HOPE NOT HATE CHARITABLE TRUST

I report to the trustees on my examination of the financial statements of Hope Not Hate Charitable Trust (the charity) for the year ended 31 December 2024.

Responsibilities and basis of report

As the trustees of the charity (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 (the 2006 Act).

Having satisfied myself that the financial statements of the charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charity's financial statements carried out under section 145 of the Charities Act 2011 (the 2011 Act). In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Since the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of ICAEW, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act; or
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
- 4 the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



Matthew Burge (FCA - ICAEW)
for and on behalf of Beavis Morgan LLP

Accountants, Business and Tax Advisers
82 St John Street
London
EC1M 4JN

Dated: 28 September 2025

HOPE NOT HATE CHARITABLE TRUST

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 DECEMBER 2024

	Notes	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £	Unrestricted funds 2023 £	Restricted funds 2023 £	Total 2023 £
Income from:							
Donations and legacies	3	483,814	444,667	928,481	253,387	163,850	417,237
Charitable activities	4	37,858	-	37,858	47,913	-	47,913
Fundraising activities	5	18,529	-	18,529	1,000	-	1,000
Total income		<u>540,201</u>	<u>444,667</u>	<u>984,868</u>	<u>302,300</u>	<u>163,850</u>	<u>466,150</u>
Expenditure on:							
Raising funds	6	37,606	-	37,606	9,615	-	9,615
<u>Charitable activities</u>							
<u>Prevention of hate</u>	8	474,319	419,382	893,701	511,444	321,432	832,876
Total charitable expenditure		<u>474,319</u>	<u>419,382</u>	<u>893,701</u>	<u>511,444</u>	<u>321,432</u>	<u>832,876</u>
Total expenditure		<u>511,925</u>	<u>419,382</u>	<u>931,307</u>	<u>521,059</u>	<u>321,432</u>	<u>842,491</u>
Net income/(expenditure)		<u>28,276</u>	<u>25,285</u>	<u>53,561</u>	<u>(218,759)</u>	<u>(157,582)</u>	<u>(376,341)</u>
Transfers between funds		-	-	-	7,876	(7,876)	-
Net movement in funds		<u>28,276</u>	<u>25,285</u>	<u>53,561</u>	<u>(210,883)</u>	<u>(165,458)</u>	<u>(376,341)</u>
Reconciliation of funds:							
Fund balances at 1 January 2024		4,598	37,715	42,313	215,481	203,173	418,654
Fund balances at 31 December 2024		<u>32,874</u>	<u>63,000</u>	<u>95,874</u>	<u>4,598</u>	<u>37,715</u>	<u>42,313</u>

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

HOPE NOT HATE CHARITABLE TRUST

BALANCE SHEET

AS AT 31 DECEMBER 2024

	Notes	2024 £	£	2023 £	£
Current assets					
Debtors	14	101,115		83,005	
Cash at bank and in hand		283,828		271,574	
		<u>384,943</u>		<u>354,579</u>	
Creditors: amounts falling due within one year	15	(289,069)		(312,266)	
Net current assets			<u>95,874</u>		<u>42,313</u>
Income funds					
Restricted funds	18		63,000		37,715
Unrestricted funds			<u>32,874</u>		<u>4,598</u>
			<u>95,874</u>		<u>42,313</u>

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 31 December 2024.

The directors acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of financial statements.

The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

27 Sep 2025

The financial statements were approved by the Trustees on


Gurinder Singh Josan (Sep 27, 2025,
Mr G Josan

Trustee

Company registration number 02738367

HOPE NOT HATE CHARITABLE TRUST

STATEMENT OF CASH FLOWS

FOR THE YEAR ENDED 31 DECEMBER 2024

	Notes	2024 £	2023 £
Cash flows from operating activities			
Cash generated from/(absorbed by) operations	22	12,254	(90,561)
Net cash used in investing activities		-	-
Net cash used in financing activities		-	-
Net increase/(decrease) in cash and cash equivalents		12,254	(90,561)
Cash and cash equivalents at beginning of year		271,574	362,135
Cash and cash equivalents at end of year		<u>283,828</u>	<u>271,574</u>

HOPE NOT HATE CHARITABLE TRUST

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2024

1 Accounting policies

Charity information

Hope Not Hate Charitable Trust is a private company limited by guarantee incorporated in England and Wales. The registered office is 167-169 Great Portland Street, London, W1W 5PF.

1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's governing document, the Companies Act 2006, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102") and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019). The charity is a Public Benefit Entity as defined by FRS 102 and has complied with the reporting requirement.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors or grantors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

1.4 Income

Income is recognised when the charity is legally entitled to it, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Where grant income is subject to performance related conditions, the income is recognised to the extent that performance has been achieved.

1.5 Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

1.6 Cash and cash equivalents

Cash and cash equivalents are basic financial assets and include cash in hand and deposits held at call with banks.

HOPE NOT HATE CHARITABLE TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2024

1 Accounting policies

(Continued)

1.7 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities

Basic financial liabilities, including creditors, are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

The primary area where judgement is required is in relation to the recognition of deferred income from performance related grants.

HOPE NOT HATE CHARITABLE TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2024

3 Donations and legacies

	Unrestricted funds	Restricted funds	Total	Unrestricted funds	Restricted funds	Total
	2024	2024	2024	2023	2023	2023
	£	£	£	£	£	£
Donations and gifts	471,367	10,000	481,367	184,589	95,850	280,439
Gift aid income	12,447	-	12,447	13,798	-	13,798
Grants received	-	434,667	434,667	55,000	68,000	123,000
	<u>483,814</u>	<u>444,667</u>	<u>928,481</u>	<u>253,387</u>	<u>163,850</u>	<u>417,237</u>

Included within donations and gifts is a restricted donation of £nil (2023: £45,000) from Joseph Rowntree Charitable Trust, £nil (2023: £2,850) from Paul Hamlyn Foundation, £nil (2023: £18,000) from Aziz Charitable Foundation, £nil (2023: £10,000) from Stonewall and £10,000 (2023: £20,000) from Toms Trust (Rathbone Investment).

Included within grants received is a restricted grant of £13,000 (2023: £14,000) from The Barrow Cadbury Trust, £63,000 (2023: £36,000) from Paul Hamlyn Foundation, £50,667 (2023: £nil) from AB Charitable Trust, £40,000 (2023: £18,000) from Esmée Fairbairn Foundation, £208,000 (2023: £nil) from NPT Transatlantic Ltd and £60,000 (2023: £nil) from This Day Foundation.

4 Income from charitable activities

	2024	2023
	£	£
Charitable rental income	<u>37,858</u>	<u>47,913</u>

5 Fundraising activities

	Unrestricted funds	Unrestricted funds
	2024	2023
	£	£
Annual dinner	<u>18,529</u>	<u>1,000</u>

HOPE NOT HATE CHARITABLE TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2024

6 Raising funds

	Unrestricted funds	Unrestricted funds
	2024	2023
	£	£
Annual dinner	37,606	9,615
	<u>37,606</u>	<u>9,615</u>

7 Description of charitable activities

To carry out research, training and other tasks necessary to stop the spread of hate amongst communities in the UK.

HOPE NOT HATE CHARITABLE TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2024

8 Charitable activities expenditure

	<u>Prevention of hate</u> 2024 £	<u>Prevention of hate</u> 2023 £
Education expenditure	-	(900)
Stationery, printing and office costs	494	6,666
Telecommunications and computer costs	10,827	9,186
Travel expenses	-	(34)
Bank charges	2,890	2,275
Publicity and outreach	1,503	(588)
Subcontractor costs	315	688
Insurance	6,012	5,476
Rent, rates and venue hire	60,143	82,279
Power, light and heat	3,610	3,318
Professional subscriptions	70	340
Sundry costs	-	15,936
	<u>85,864</u>	<u>124,642</u>
Grant funding of activities (see note 9)	787,858	697,913
Share of support costs (see note 11)	19,979	10,321
	<u>893,701</u>	<u>832,876</u>
Analysis by fund		
Unrestricted funds	474,319	511,444
Restricted funds	419,382	321,432
	<u>893,701</u>	<u>832,876</u>

Included within charitable expenditure is £56,314 (2023: £79,637) paid in respect of operating lease costs.

9 Grants payable

	<u>Prevention of hate</u> 2024 £	<u>Prevention of hate</u> 2023 £
Grants to institutions:		
Payable to Hope Not Hate Limited	<u>787,858</u>	<u>697,913</u>

HOPE NOT HATE CHARITABLE TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2024

10 Trustees

None of the trustees (or any persons connected with them) received any remuneration, benefits or reimbursement of expenses from the charity during the two years ended 31 December 2024.

During the year no trustees made donations to the charity.

HOPE NOT HATE CHARITABLE TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 DECEMBER 2024

11 Support costs	Support costs £	Governance costs £	2024 £	Support costs £	Governance costs £	2023 £	Basis of allocation
Professional fees	7,079	-	7,079	1,321	-	1,321	Based on the time spent on each activity.
Accountancy and audit fees	12,900	-	12,900	9,000	-	9,000	Based on the time spent on each activity.
	<u>19,979</u>	<u>-</u>	<u>19,979</u>	<u>10,321</u>	<u>-</u>	<u>10,321</u>	
Analysed between:							
Charitable activities - Prevention of hate	<u>19,979</u>	<u>-</u>	<u>19,979</u>	<u>10,321</u>	<u>-</u>	<u>10,321</u>	

HOPE NOT HATE CHARITABLE TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2024

12 Employees

There were no employees during the year.

The number of employees whose annual remuneration was £60,000 or more were:

2024 Number	2023 Number
-	-

13 Taxation

The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects.

14 Debtors

	2024 £	2023 £
Amounts falling due within one year:		
Other debtors	72,742	68,388
Prepayments and accrued income	28,373	14,617
	<u>101,115</u>	<u>83,005</u>

Included within other debtors is £48,102 (2023: £43,748) owed to the charity by Hope not Hate Limited.

15 Creditors: amounts falling due within one year

	Notes	2024 £	2023 £
Deferred grants	16	279,333	290,500
Trade creditors		436	12,766
Accruals		9,300	9,000
		<u>289,069</u>	<u>312,266</u>

HOPE NOT HATE CHARITABLE TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2024

16 Deferred grants

Deferred income is included within other creditors falling due within one year and has arisen as a result of performance-related conditions on grants not being fulfilled at the reporting date and therefore unconditional entitlement to the income has not passed to the charity at the year end.

	2024 £	2023 £
Deferred income at 1 January	290,500	-
Income released during the period	(290,500)	-
Income deferred during the period	207,333	290,500
	<u>279,333</u>	<u>290,500</u>

17 Unrestricted funds

The unrestricted funds of the charity comprise the unexpended balances of donations and grants which are not subject to specific conditions by donors and grantors as to how they may be used. These include designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes.

	At 1 January 2024 £	Incoming resources £	Resources expended £	Transfers £	At 31 December 2024 £
General funds	4,598	540,201	(511,925)	-	32,874
	<u>4,598</u>	<u>540,201</u>	<u>(511,925)</u>	<u>-</u>	<u>32,874</u>
Previous year:	At 1 January 2023 £	Incoming resources £	Resources expended £	Transfers £	At 31 December 2023 £
General funds	215,481	302,300	(521,059)	7,876	4,598
	<u>215,481</u>	<u>302,300</u>	<u>(521,059)</u>	<u>7,876</u>	<u>4,598</u>

HOPE NOT HATE CHARITABLE TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2024

18 Restricted funds

The restricted funds of the charity comprise the unexpended balances of donations and grants held on trust subject to specific conditions by donors as to how they may be used.

	Balance at 1 January 2023	Movement in funds			Transfers 1 January 2024	Movement in funds			Balance at 31 December 2024
	£	Incoming resources	Resources expended	£		Incoming resources	Resources expended	£	
a The Barrow Cadbury Trust	28,000	14,000	(28,000)	-	-	13,000	(14,000)	13,000	
b Paul Hamlyn Foundation	41,297	38,850	(80,147)	-	-	63,000	(63,000)	-	
c NPT Transatlantic LTD	-	-	-	-	-	208,000	(208,000)	-	
d Joseph Rowntree Charitable Trust	-	45,000	(45,000)	-	-	-	-	-	
e Education Unit	10,000	-	(6,112)	-	3,888	-	(3,888)	-	
h AB Charitable Trust	-	-	-	-	-	50,667	(50,667)	-	
i Sam and Bella Charitable Trust	55,000	-	(55,000)	-	-	-	-	-	
j This Day (formerly known as the Jubilee Foundation)	61,000	-	(61,000)	-	-	60,000	(60,000)	-	
k Toms Trust	-	20,000	(9,173)	-	-	10,000	(10,827)	10,000	
l Esmee Fairbairn Foundation	-	18,000	(18,000)	-	-	40,000	-	40,000	
m Aziz Charitable Foundation	-	18,000	(9,000)	-	-	-	(9,000)	-	
n Stonewall	-	10,000	(10,000)	-	-	-	-	-	
o Others	7,876	-	-	(7,876)	-	-	-	-	
	203,173	163,850	(321,432)	(7,876)	37,715	444,667	(419,382)	63,000	

HOPE NOT HATE CHARITABLE TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2024

18 Restricted funds

(Continued)

The following work was carried out by the charity with restricted funds during the year:

- a = Community development work in England
- b = Funding of the polling, research and publishing of a Fear and Hope report
- c = For the training of community leaders and to run three community events
- d = Covid response research
- e = Support for workings in schools
- f = Core funding
- g = Compilation of briefing document on hate speech and counter speech
- h = Promotes human dignity and defends the human rights
- i = Core funding
- j = Funding of asylum, refugee and migration work
- k = Support for de-radicalisation work
- l = Support for responding to far-right attacks, anti-migrant hate, extreme misogyny and trans hate
- m = Project on anti-Muslim hate
- n = Support for LGBTQ+ work
- o = Core funding

HOPE NOT HATE CHARITABLE TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2024

19 Analysis of net assets between funds

	Unrestricted funds 2024 £	Restricted funds 2024 £	Total 2024 £
At 31 December 2024:			
Current assets/(liabilities)	32,874	63,000	95,874
	<u>32,874</u>	<u>63,000</u>	<u>95,874</u>
	Unrestricted funds 2023 £	Restricted funds 2023 £	Total 2023 £
At 31 December 2023:			
Current assets/(liabilities)	4,598	37,715	42,313
	<u>4,598</u>	<u>37,715</u>	<u>42,313</u>

20 Operating lease commitments

At the reporting end date the charity had outstanding commitments for future minimum lease payments under non-cancellable operating leases, which fall due as follows:

	2024 £	2023 £
Within one year	<u>5,351</u>	<u>5,351</u>

21 Related party transactions

At the year end, the charity was owed £48,102 (2023: £43,748) by Hope not Hate Limited.

During the year, the charity made grants totalling £787,858 (2023: £697,913) to Hope not Hate Limited.

22 Cash generated from operations	2024 £	2023 £
Surplus/(deficit) for the year	53,561	(376,341)
Movements in working capital:		
(Increase) in debtors	(18,110)	(17,567)
(Decrease)/increase in creditors	(12,030)	12,847
(Decrease)/increase in deferred income	(11,167)	290,500
Cash generated from/(absorbed by) operations	<u>12,254</u>	<u>(90,561)</u>



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Date	Action
Sat, 27th Sep 2025 9:12:23 BST	Envelope generated by Jonathon Downton (52.151.65.93)
Sat, 27th Sep 2025 9:12:23 BST	Document generated with fingerprint e50f7e2fb063a5759029e44709e2f7a7 (52.151.65.93)
Sat, 27th Sep 2025 9:14:10 BST	Sent the envelope to Gurinder Singh Josan (gurinder_singh_josan@hotmail.com) for signing (52.151.65.93)
Sat, 27th Sep 2025 9:14:12 BST	Document emailed to gurinder_singh_josan@hotmail.com
Sat, 27th Sep 2025 14:42:33 BST	Gurinder Singh Josan opened the document email. (77.96.115.107)
Sat, 27th Sep 2025 14:42:49 BST	Gurinder Singh Josan viewed the envelope (77.96.115.107)
Sat, 27th Sep 2025 14:49:57 BST	Gurinder Singh Josan signed the envelope (77.96.115.107)
Sat, 27th Sep 2025 14:49:57 BST	This envelope has been signed by all parties (77.96.115.107)

HOPE Unlimited Charitable Trust

England & Wales - Charity number 1013880

Accounts

Charity registration number 1013880

Company registration number 02738367 (England and Wales)

HOPE NOT HATE CHARITABLE TRUST
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2023

HOPE NOT HATE CHARITABLE TRUST

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	Mr P Adams Mr Q M Asim Mr G Josan Mr S A Tuttle Ms R K Wynne-Jones
Secretary	Mr N Lowles
Charity number	1013880
Company number	02738367
Registered office	167-169 Great Portland Street London W1W 5PF
Independent examiner	Beavis Morgan LLP Accountants, Business and Tax Advisers 82 St John Street London EC1M 4JN
Bankers	Metro Bank One Southampton Row Metro Bank London WC1B 5HA
Website	hopenothate.org.uk/hnh-charitable-trust/
Key management personnel	Mr N Lowles

HOPE NOT HATE CHARITABLE TRUST

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Statement of financial activities	5
Balance sheet	6
Statement of cash flows	7
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HOPE NOT HATE CHARITABLE TRUST

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT)

FOR THE YEAR ENDED 31 DECEMBER 2023

The trustees present their annual report and financial statements for the year ended 31 December 2023.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's articles of association, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019).

Objectives

The charity's objects are:

The advancement of education of the public, in particular provision of education and training of members of the public in relation to racial and religious prejudice; and research into the causes and effects of racial and religious prejudice and disharmony and the dissemination of the useful results of such research. The promotion of good community relations between people of different races, ethnicities, cultures and religions. The promotion of racial and religious harmony for the public benefit by promoting knowledge and mutual understanding between different racial and religious groups; advancing education and raising awareness about different racial or religious groups and working towards the elimination of discrimination on the grounds of race or religion.

Following a Strategic Review in 2021, the trustees approved a change in the focus of Hope not Hate Charitable Trust (HnHCT) activities to become primarily a fundraising and grant giving trust. This change took effect on 31 December 2021 and the period covered by this report is the second full year of the Trust operating in accordance with the change of focus. The Trust now seeks funds and makes grants for activities in support of the Trust's objects.

HnHCT funds research, education and public engagement to challenge mistrust and racism, and helps to build communities that are inclusive, celebrate shared identities and are resilient to hate.

Work funded by HnHCT includes:

- Challenging racism, hatred and extremism in all its forms;
- Leveraging hope – supporting and empowering people to build the stronger, more resilient, inclusive and hopeful communities they want to be part of, where the power of hope overcomes hate;
- Defending, championing and promoting democracy and the rule of law; speaking out against anti-democratic and authoritarian forces and policies;
- Supporting the wider sector to have greater impact in opposing hatred in all its forms through more effective collaboration and sharing of skills; and
- Building, nurturing and safeguarding a powerful team of staff and supporters.

The trustees have paid due regard to guidance issued by the Charity Commission on public benefit and in deciding what activities the charity should fund.

Volunteers

A few volunteers worked for the charity from time to time during the year. Their contributions included fundraising and carrying out the objects and activities of the charity.

Review of the activities undertaken by the Charity to further its charitable purposes for the public benefit

The Trustees believe that they have complied with the duty in section 17 of the Charities Act 2011 to have due regard to public benefit guidance published by the Charity Commission.

HOPE NOT HATE CHARITABLE TRUST

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 31 DECEMBER 2023

Grant to HOPE not Hate Ltd (HnH Ltd)

During 2023, HnHCT gave a grant of £650,000 to Hope not Hate Limited (HnH Ltd) to support its work in accordance with the key objectives of the Charitable Trust. Our grant supported the work of the Policy and Engagement Team, the Research Team, Community Organising, Education and Training and organisational support. HnHCT maintains an oversight of the grant to ensure the work meets our Charitable objectives and meets the public interest criteria.

The grant to HnH Ltd also purchases administrative and business support to enable HnHCT to fulfil its key objectives. This includes support in the areas of fundraising, administration, rent, utilities, professional fees and sundry miscellaneous expenses.

HnHCT maintains an oversight of the grant to ensure the work meets our Charitable objectives. It meets quarterly, receives written and verbal reports four times a year on the work of the Limited company and meets with senior staff and trustees of the Limited company to receive and discuss forthcoming priorities once a year.

Policy & Engagement

The Charitable Trust grant to HnH Ltd supported the continuation of the Hopeful Towns project, which seeks to better understand what makes a place confident, optimistic and resilient against hate. The grant also supported the Towns Leadership Network (TLN), which brought together 550 partners to share good practice and disseminate the team's 'How To' guides to addressing hate. The grant also funded HnH Ltd's work in the supporting and advising the wider migrant and refugee sector about the far right threat and particularly its activities around migrant hotels. The grant also funded the publication of the latest *Fear & HOPE* report.

Community Organising project

The HnHCT grant continues to support a community project in Bradford, which we have been running now for several years. We continue to support a food bank in the area and, in the summer of 2023, we produced 30,000 copies of a 12-page community newspaper, which was packed with local stories, encouraging people to get involved in voluntary and community organisations. In late July, with the support of the Bradford Bulls rugby club and Bradford Park Avenue FC, we held a community fun day which was attended by over 3,000 people.

Research Team

The HnHCT grant supported the work of the Research team to monitor far right extremism and terrorist activity, understand trends and support the output of the rest of the organisation. During 2023, the Research Team produced regular briefings and held training sessions with service providers and the wider migrant and refugee sector.

The Research Team also discovered evidence of several acts of illegality or active plots, which were passed on to the relevant authorities.

In 2023, the HnH Research Team began a new project to better understand and map online hate. This included developing an AI tool to identify and map online hate networks.

Education Team

The HnHCT grant also supported HnH Ltd's Education Team which, following an internal review of our work narrowed its focus to explore youth radicalisation and aggressive misogyny rather than more general anti-prejudice work. During 2023, the Education Team began a research project on Youth Radicalisation, which was to be completed in 2024.

The Trustees of HnHCT were pleased to make a grant of £650,000 to help HnH Ltd advance the work of its objectives and the Trustees are satisfied that the work undertaken was within the Charitable remit.

HOPE NOT HATE CHARITABLE TRUST

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 31 DECEMBER 2023

Financial review

During the year the charity received incoming resources totalling £418,237 (2022: £792,944) including £163,850 (2022: £251,876) of restricted funds and expended resources totalling £794,578 (2022: £719,737), including £321,432 (2022: £160,703) expended from restricted funds. At the balance sheet date the charity held unrestricted funds of £4,598 (2022: £215,481) and restricted funds of £37,715 (2022: £203,173).

Although most of the charity's incoming resources consist of short-term grants, the directors made the decision in 2015 to gradually build up the charity's unrestricted funds until a steady £100,000 was available as a reserve to allow the continued operations of the charity should there be a sudden shortfall in incoming resources.

The unrestricted funds of the charity are now within a reasonable distance of this desired level.

The trustees have assessed the major risks to which the charity is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.

Structure, governance and management

The charity is a company limited by guarantee and is governed by the memorandum and articles of association upon incorporation on 07 August 1992, and subsequently amended on 25 October 2012, 09 December 2014 and 13 May 2021.

The trustees, who are also the directors for the purpose of company law, and who served during the year and up to the date of signature of the financial statements were:

Mr P Adams	
Mr Q M Asim	
Mr G Josan	
Mr S A Tuttle	
Ms R K Wynne-Jones	
Mr D Lerner	(Resigned 8 January 2024)
Ms A C Turley	(Resigned 20 July 2024)
Mr A Chambers	(Resigned 8 January 2024)

The Trustees of the Charitable Company, are legally responsible for the overall governance and control and they come together at full Board meetings on a quarterly basis. Trustees are appointed for an unspecified period, any vacancies being filled by the selection and appointment of suitable person by the Trustees.

Formal induction for Trustees is being developed with an aim to have a complete induction in place by the time any new Trustees are appointed. Trustees receive training on safeguarding. The existing Trustees inform a potential Trustee about the charity's objects and activities before any appointment with a view to the potential Trustee helping to achieve the set goals and objectives of the charity.

The trustees' report has been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

The trustees' report was approved by the board of trustees.



...Gurinder Singh Josan (Fri, 27th Sep 2024
18:59:08 BST)

Mr G Josan

Trustee 27 Sep 2024

Dated:

HOPE NOT HATE CHARITABLE TRUST

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF HOPE NOT HATE CHARITABLE TRUST

I report to the trustees on my examination of the financial statements of Hope Not Hate Charitable Trust (the charity) for the year ended 31 December 2023.

Responsibilities and basis of report

As the trustees of the charity (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 (the 2006 Act).

Having satisfied myself that the financial statements of the charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charity's financial statements carried out under section 145 of the Charities Act 2011 (the 2011 Act). In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Since the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of ICAEW, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act; or
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
- 4 the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



Matthew Burge (FCA - ICAEW)
for and on behalf of Beavis Morgan LLP

Accountants, Business and Tax Advisers
82 St John Street
London
EC1M 4JN

Dated: **28th September 2024**

HOPE NOT HATE CHARITABLE TRUST

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 DECEMBER 2023

	Notes	Unrestricted funds 2023 £	Restricted funds 2023 £	Total 2023 £	Unrestricted funds 2022 £	Restricted funds 2022 £	Total 2022 £
Income from:							
Donations and legacies	3	253,387	163,850	417,237	463,166	251,876	715,042
Charitable activities	4	-	-	-	11,268	-	11,268
Fundraising activities	5	1,000	-	1,000	66,634	-	66,634
Total income		<u>254,387</u>	<u>163,850</u>	<u>418,237</u>	<u>541,068</u>	<u>251,876</u>	<u>792,944</u>
Expenditure on:							
Raising funds	6	9,615	-	9,615	50	-	50
<u>Charitable activities</u>							
<u>Prevention of hate</u>	8	463,531	321,432	784,963	558,984	160,703	719,687
Total charitable expenditure		<u>463,531</u>	<u>321,432</u>	<u>784,963</u>	<u>558,984</u>	<u>160,703</u>	<u>719,687</u>
Total expenditure		<u>473,146</u>	<u>321,432</u>	<u>794,578</u>	<u>559,034</u>	<u>160,703</u>	<u>719,737</u>
Net income/(expenditure)		(218,759)	(157,582)	(376,341)	(17,966)	91,173	73,207
Transfers between funds		7,876	(7,876)	-	-	-	-
Net movement in funds		(210,883)	(165,458)	(376,341)	(17,966)	91,173	73,207
Reconciliation of funds:							
Fund balances at 1 January 2023		215,481	203,173	418,654	233,447	112,000	345,447
Fund balances at 31 December 2023		<u>4,598</u>	<u>37,715</u>	<u>42,313</u>	<u>215,481</u>	<u>203,173</u>	<u>418,654</u>

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

HOPE NOT HATE CHARITABLE TRUST

BALANCE SHEET

AS AT 31 DECEMBER 2023

	Notes	2023 £	£	2022 £	£
Current assets					
Debtors	14	83,005		65,438	
Cash at bank and in hand		271,574		362,135	
		<u>354,579</u>		<u>427,573</u>	
Creditors: amounts falling due within one year	15	<u>(312,266)</u>		<u>(8,919)</u>	
Net current assets			<u>42,313</u>		<u>418,654</u>
Income funds					
Restricted funds	19		37,715		203,173
Unrestricted funds			4,598		215,481
			<u>42,313</u>		<u>418,654</u>

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 31 December 2023.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

27 Sep 2024

The financial statements were approved by the Trustees on



Gurinder Singh Josan (Fri, 27th Sep 2024

18:59:59 BST)

Mr G Josan

Trustee

Company registration number 02738367

HOPE NOT HATE CHARITABLE TRUST

STATEMENT OF CASH FLOWS

FOR THE YEAR ENDED 31 DECEMBER 2023

	Notes	2023 £	£	2022 £	£
Cash flows from operating activities					
Cash absorbed by operations	23		(90,561)		(1,095)
Net cash used in investing activities			-		-
Net cash used in financing activities			-		-
Net decrease in cash and cash equivalents			(90,561)		(1,095)
Cash and cash equivalents at beginning of year			362,135		363,230
Cash and cash equivalents at end of year			271,574		362,135

HOPE NOT HATE CHARITABLE TRUST

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2023

1 Accounting policies

Charity information

Hope Not Hate Charitable Trust is a private company limited by guarantee incorporated in England and Wales. The registered office is 167-169 Great Portland Street, London, W1W 5PF.

1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's governing document, the Companies Act 2006, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102") and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019). The charity is a Public Benefit Entity as defined by FRS 102 and has complied with the reporting requirement.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors or grantors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

1.4 Income

Income is recognised when the charity is legally entitled to it, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Where grant income is subject to performance related conditions, the income is recognised to the extent that performance has been achieved.

1.5 Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

1.6 Cash and cash equivalents

Cash and cash equivalents are basic financial assets and include cash in hand and deposits held at call with banks.

HOPE NOT HATE CHARITABLE TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2023

1 Accounting policies

(Continued)

1.7 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities

Basic financial liabilities, including creditors, are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

1.8 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

1.9 Retirement benefits

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

The primary area where judgement is required is in relation to the recognition of deferred income from performance related grants.

HOPE NOT HATE CHARITABLE TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 DECEMBER 2023

3 Donations and legacies

	Unrestricted funds	Restricted funds	Total	Unrestricted funds	Restricted funds	Total
	2023	2023	2023	2022	2022	2022
	£	£	£	£	£	£
Donations and gifts	184,589	95,850	280,439	368,475	-	368,475
Gift aid income	13,798	-	13,798	27,191	-	27,191
Grants received	55,000	68,000	123,000	67,500	251,876	319,376
	<u>253,387</u>	<u>163,850</u>	<u>417,237</u>	<u>463,166</u>	<u>251,876</u>	<u>715,042</u>

Included within donations and gifts is a restricted donation of £45,000 (2022: £nil) received from the Joseph Rowntree Charitable Trust, £2,850 (2022: £nil) from Paul Hamlyn Foundation, £18,000 (2022: £nil) from Aziz Charitable Foundation, £10,000 (2022: £nil) from Stonewall and £20,000 (2022: £nil) from Toms Trust (Rathbone Investment).

Included within grants received is a restricted grant of £14,000 (2022: £28,000) received from The Barrow Cadbury Trust, £36,000 (2022: £60,000) from Paul Hamlyn Foundation, £nil (2022: £20,000) from Education Unit, £nil (2022: £20,000) from Google, £nil (2022: £55,000) from Sam and Bella Charitable Trust, £nil (2022: £61,000) from This Day, £18,000 (2022: £nil) from Esmee Fairbairn Foundation and £nil (2022: £7,876) from other grant providers.

4 Income from charitable activities

	Prevention of Hate 2023 £	Prevention of Hate 2022 £
Sale of literature	-	55
Sale of training services	-	11,213
	<u>-</u>	<u>11,268</u>

5 Fundraising activities

	Unrestricted funds 2023 £	Unrestricted funds 2022 £
Annual dinner	<u>1,000</u>	<u>66,634</u>

HOPE NOT HATE CHARITABLE TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 DECEMBER 2023

6 Raising funds

	Unrestricted funds	Unrestricted funds
	2023 £	2022 £
Annual dinner	9,615	50
	<u>9,615</u>	<u>50</u>

7 Description of charitable activities

To carry out research, training and other tasks necessary to stop the spread of hate amongst communities in the UK.

HOPE NOT HATE CHARITABLE TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 DECEMBER 2023

8 Charitable activities expenditure

	<u>Prevention of hate</u> 2023 £	<u>Prevention of hate</u> 2022 £
Staff costs	-	132,259
Education expenditure	(900)	5,000
Stationery, printing and office costs	6,666	11,366
Telecommunications and computer costs	9,186	28,696
Travel expenses	(34)	3
Bank charges	2,275	2,049
Publicity and outreach	(588)	-
Subcontractor costs	688	17,376
Insurance	5,476	6,359
Rent, rates and venue hire	82,279	36,387
Power, light and heat	3,318	5,567
Professional subscriptions	340	229
Sundry costs	15,936	2,121
	<u>124,642</u>	<u>247,412</u>
Grant funding of activities (see note 9)	650,000	464,297
Share of support costs (see note 11)	10,321	7,978
	<u>784,963</u>	<u>719,687</u>
Analysis by fund		
Unrestricted funds	463,531	558,984
Restricted funds	321,432	160,703
	<u>784,963</u>	<u>719,687</u>

Included within charitable expenditure is £79,637 (2022: £32,737) paid in respect of operating lease costs.

9 Grants payable

	<u>Prevention of hate</u> 2023 £	<u>Prevention of hate</u> 2022 £
Grants to institutions:		
Payable to Hope Not Hate Limited	<u>650,000</u>	<u>464,297</u>

HOPE NOT HATE CHARITABLE TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2023

10 Trustees

None of the trustees (or any persons connected with them) received any remuneration, benefits or reimbursement of expenses from the charity during the two years ended 31 December 2023.

During the year no trustees made donations to the charity (2022: £2,500 from two trustees).

HOPE NOT HATE CHARITABLE TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2023

11	Support costs	Support costs £	Governance costs £	2023 £	Support costs £	Governance costs £	2022 £	Basis of allocation
	Legal fees	-	-	-	2,239	-	2,239	Based on the time spent on each activity.
	Professional fees	1,321	-	1,321	1,239	-	1,239	Based on the time spent on each activity.
	Accountancy and audit fees	9,000	-	9,000	4,500	-	4,500	Based on the time spent on each activity.
		10,321	-	10,321	7,978	-	7,978	
	Analysed between:							
	Charitable activities - Prevention of hate	10,321	-	10,321	7,978	-	7,978	

HOPE NOT HATE CHARITABLE TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 DECEMBER 2023

12 Employees

Number of employees

The average monthly number of employees during the year was:

	2023 Number	2022 Number
Charitable activities	-	7

Employment costs

	2023 £	2022 £
Wages and salaries	-	128,642
Other pension costs	-	3,617
	-	132,259

The number of employees whose annual remuneration was £60,000 or more were:

2023 Number	2022 Number
-	-

13 Taxation

The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects.

14 Debtors

Amounts falling due within one year:	2023 £	2022 £
Trade debtors	-	15,421
Other debtors	68,388	32,905
Prepayments and accrued income	14,617	17,112
	83,005	65,438

Included within other debtors is £43,748 (2022: £7,463) owed by Hope not Hate Limited to the charity.

HOPE NOT HATE CHARITABLE TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 DECEMBER 2023

15 Creditors: amounts falling due within one year

	Notes	2023 £	2022 £
Deferred grants	17	290,500	-
Trade creditors		12,766	1,808
Accruals		9,000	7,111
		<u>312,266</u>	<u>8,919</u>

16 Retirement benefit schemes

Defined contribution schemes

The charity operates a defined contribution pension scheme for all qualifying employees. The assets of the scheme are held separately from those of the charity in an independently administered fund.

The charge to profit or loss in respect of defined contribution schemes was £nil (2022: £3,617)

17 Deferred grants

Deferred income is included within other creditors falling due within one year and has arisen as a result of performance-related conditions on grants not being fulfilled at the reporting date and therefore unconditional entitlement to the income has not passed to the charity at the year end.

	2023 £	2022 £
Deferred income at 1 January	-	(23,575)
Income released during the period	-	23,575
Income deferred during the period	290,500	-
	<u>290,500</u>	<u>-</u>

18 Unrestricted funds

The unrestricted funds of the charity comprise the unexpended balances of donations and grants which are not subject to specific conditions by donors and grantors as to how they may be used. These include designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes.

	At 1 January 2023 £	Incoming resources £	Resources expended £	Transfers £	At 31 December 2023 £
General funds	215,481	254,387	(473,146)	7,876	4,598
	<u>215,481</u>	<u>254,387</u>	<u>(473,146)</u>	<u>7,876</u>	<u>4,598</u>

HOPE NOT HATE CHARITABLE TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2023

18 Unrestricted funds (Continued)

Previous year:	At 1 January 2022	Incoming resources	Resources expended	Transfers	At 31 December 2022
	£	£	£	£	£
General funds	233,447	541,068	(559,034)	-	215,481
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>

HOPE NOT HATE CHARITABLE TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 DECEMBER 2023

19 Restricted funds

The restricted funds of the charity comprise the unexpended balances of donations and grants held on trust subject to specific conditions by donors as to how they may be used.

	Balance at 1 January 2022	Movement in funds			Balance at 1 January 2023	Movement in funds			Transfers	Balance at 31 December 2023
	£	Incoming resources	Resources expended	£		Incoming resources	Resources expended	£		
a	10,000	28,000	(10,000)	28,000	14,000	(28,000)	-	14,000		
b	45,000	60,000	(63,703)	41,297	38,850	(80,147)	-	-		
c	34,000	-	(34,000)	-	-	-	-	-		
d	-	-	-	-	45,000	(45,000)	-	-		
e	5,000	20,000	(15,000)	10,000	-	(6,112)	-	3,888		
f	13,000	-	(13,000)	-	-	-	-	-		
g	5,000	-	(5,000)	-	-	-	-	-		
h	-	20,000	(20,000)	-	-	-	-	-		
i	-	55,000	-	55,000	-	(55,000)	-	-		
j	-	61,000	-	61,000	-	(61,000)	-	-		
k	-	-	-	-	20,000	(9,173)	-	10,827		
l	-	-	-	-	18,000	(18,000)	-	-		
m	-	-	-	-	18,000	(9,000)	-	9,000		
n	-	-	-	-	10,000	(10,000)	-	-		
o	-	7,876	-	7,876	-	-	(7,876)	-		
	112,000	251,876	(160,703)	203,173	163,850	(321,432)	(7,876)	37,715		

HOPE NOT HATE CHARITABLE TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2023

19 Restricted funds

(Continued)

The following work was carried out by the charity with restricted funds during the year:

- a = Community development work in England
- b = Funding of the polling, research and publishing of a Fear and Hope report
- c = Support for de-radicalisation work
- d = Covid response research
- e = Support for workings in schools
- f = Core funding
- g = Compilation of briefing document on hate speech and counter speech
- h = Support of research work
- i = Core funding
- j = Funding of asylum, refugee and migration work
- k = Support for de-radicalisation work
- l = Support for responding to far-right attacks, anti-migrant hate, extreme misogyny and trans hate
- m = Project on anti-Muslim hate
- n = Support for LGBTQ+ work
- o = Core funding

HOPE NOT HATE CHARITABLE TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 DECEMBER 2023

20 Analysis of net assets between funds

	Unrestricted funds 2023 £	Restricted funds 2023 £	Total 2023 £
At 31 December 2023:			
Current assets/(liabilities)	4,598	37,715	42,313
	<u>4,598</u>	<u>37,715</u>	<u>42,313</u>
	<u>4,598</u>	<u>37,715</u>	<u>42,313</u>
	Unrestricted funds 2022 £	Restricted funds 2022 £	Total 2022 £
At 31 December 2022:			
Current assets/(liabilities)	215,481	203,173	418,654
	<u>215,481</u>	<u>203,173</u>	<u>418,654</u>
	<u>215,481</u>	<u>203,173</u>	<u>418,654</u>

21 Operating lease commitments

At the reporting end date the charity had outstanding commitments for future minimum lease payments under non-cancellable operating leases, which fall due as follows:

	2023 £	2022 £
Within one year	<u>5,351</u>	<u>17,600</u>

22 Related party transactions

During the year the charity incurred recharged expenses of £nil (2022: £1,648) from Hope not Hate Limited. These expenses relate to a resource sharing agreement, covering office space, materials and some shared personnel. At the year end £43,748 (2022: £7,463) was owed by Hope not Hate Limited to the charity.

A grant of £650,000 (2022: £625,000) was made from Hope not Hate Charitable Trust to Hope not Hate Limited.

HOPE NOT HATE CHARITABLE TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 DECEMBER 2023

23	Cash generated from operations	2023 £	2022 £
	(Deficit)/surplus for the year	(376,341)	73,207
	Movements in working capital:		
	(Increase) in debtors	(17,567)	(529)
	Increase/(decrease) in creditors	12,847	(50,198)
	Increase/(decrease) in deferred income	290,500	(23,575)
		<u> </u>	<u> </u>
	Cash absorbed by operations	<u>(90,561)</u>	<u>(1,095)</u>



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Parties involved with this document

Document processed	Party + Fingerprint
Fri, 27th Sep 2024 18:59:59 BST	Gurinder Singh Josan - Signer (3b22be458876c6a26476b150b4260c82)

Audit history log

Date	Action
Fri, 27th Sep 2024 18:59:59 BST	Gurinder Singh Josan viewed the envelope (31.94.9.50)
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Fri, 27th Sep 2024 18:59:59 BST	Gurinder Singh Josan signed the envelope (31.94.9.50)
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Fri, 27th Sep 2024 18:55:59 BST	Gurinder Singh Josan opened the document email. (31.94.9.50)
Fri, 27th Sep 2024 12:23:52 BST	Gurinder Singh Josan opened the document email. (104.28.89.69)
Fri, 27th Sep 2024 12:13:50 BST	Document emailed to gurinder_singh_josan@hotmail.com (3.10.227.185)
Fri, 27th Sep 2024 12:13:50 BST	Sent the envelope to Gurinder Singh Josan (gurinder_singh_josan@hotmail.com) for signing (172.167.1.25)
Fri, 27th Sep 2024 12:12:34 BST	Document generated with fingerprint 1b0e3c7b2eb1c3741f6594282ad7fb29 (172.167.1.25)
Fri, 27th Sep 2024 12:12:34 BST	Envelope generated by Jonathon Downton (172.167.1.25)

HOPE Unlimited Charitable Trust

England & Wales - Charity number 1013880

Accounts

Charity registration number 1013880

Company registration number 02738367 (England and Wales)

HOPE NOT HATE CHARITABLE TRUST
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022

HOPE NOT HATE CHARITABLE TRUST

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	P Adams Q Asim G Josan S Tuttle R Wynne-Jones D Lerner A Turley A Chambers	(Appointed 28 January 2022) (Appointed 30 January 2022) (Appointed 14 March 2022)
Secretary	N Lowles	
Charity number	1013880	
Company number	02738367	
Registered office	Suite 1 7th Floor 50 Broadway London SW1H 0BL	
Independent examiner	Beavis Morgan LLP Accountants, Business and Tax Advisers 82 St John Street London EC1M 4JN	
Bankers	Metro Bank One Southampton Row Metro Bank London WC1B 5HA	
Website	hopenothate.org.uk/hnh-charitable-trust/	
Key management personnel	N Lowles	

HOPE NOT HATE CHARITABLE TRUST

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Statement of financial activities	5
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Statement of cash flows	7
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HOPE NOT HATE CHARITABLE TRUST

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT)

FOR THE YEAR ENDED 31 DECEMBER 2022

The trustees present their annual report and financial statements for the year ended 31 December 2022.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's articles of association, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019).

Objectives

The charity's objects are:

The advancement of education of the public, in particular provision of education and training of members of the public in relation to racial and religious prejudice; and research into the causes and effects of racial and religious prejudice and disharmony and the dissemination of the useful results of such research. The promotion of good community relations between people of different races, ethnicities, cultures and religions. The promotion of racial and religious harmony for the public benefit by promoting knowledge and mutual understanding between different racial and religious groups; advancing education and raising awareness about different racial or religious groups and working towards the elimination of discrimination on the grounds of race or religion.

Following a Strategic Review during the previous financial year, the trustees approved a change in the focus of Hope not Hate Charitable Trust (HnHCT) activities to become primarily a fundraising and grant giving trust. This change took effect on 31 December 2021 and the period covered by this report is the first full year of the Trust operating in accordance with the change of focus. The Trust now seeks funds and makes grants for activities in support of the Trust's objects.

HnHCT funds research, education and public engagement to challenge mistrust and racism, and helps to build communities that are inclusive, celebrate shared identities and are resilient to hate.

Our work includes:

- Challenging racism, hatred and extremism in all its forms
- Leveraging hope – supporting and empowering people to build the stronger, more resilient, inclusive and hopeful communities they want to be part of, where the power of hope overcomes hate.
- Defending, championing and promoting democracy and the rule of law; speaking out against anti-democratic and authoritarian forces and policies
- Supporting the wider sector to have greater impact in opposing hatred in all its forms through more effective collaboration and sharing of skills
- Building, nurturing and safeguarding a powerful team of staff and supporters

The trustees have paid due regard to guidance issued by the Charity Commission on public benefit and in deciding what activities the charity should fund.

Volunteers

A few volunteers worked for the charity from time to time during the year. Their contributions included fundraising and carrying out the objects and activities of the charity.

HOPE NOT HATE CHARITABLE TRUST

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2022

Grant to HOPE not Hate Ltd (HnH Ltd)

During 2022, HnHCT gave a grant of £625,000 to HnH Ltd to support its work in accordance with the key objectives of the Charitable Trust. Our grant supported the work of the Policy and Engagement Team, the Research Team, Community Organising, Education and Training and organisational support. HnHCT maintains an oversight of the grant to ensure the work meets our Charitable objectives and meets the public interest criteria.

As HnHCT have no staff, the HnHCT grant to HnH Ltd also covers the costs of a full-time fundraiser and associated fundraising costs, the cost of servicing the charity and its finances. In addition, HnHCT met 80% of the running costs of HnH Ltd – to cover a proportion of rent, utilities and sundry miscellaneous expenses. This totalled £48,313. In addition, the Charitable Trust also paid £7,978 in legal and professional fees and for the accounts and audit.

HnHCT maintains an oversight of the grant to ensure the work meets our Charitable objectives. It receives written reports twice a year on the work of the Limited company and meeting with staff and trustees of the Limited company to receive and discuss reports.

Policy & Engagement

The Charitable Trust grant to HnH Ltd supported the continuation of the Hopeful Towns project, which seeks to better understand what makes a place confident, optimistic and resilient against hate. The grant also supported the Towns Leadership Network (TLN), which brought together 550 partners to share good practice and disseminate the team's 'How To' guides to addressing hate. The grant also funded HnH Ltd's work in the supporting and advising the wider migrant and refugee sector about the far right threat and particularly its activities around migrant hotels. The grant also funded the publication of the latest *Fear & HOPE* report.

Research Team

The HnHCT grant supported the work of the Research team to monitor far right extremism and terrorist activity, understand trends and support the output of the rest of the organisation. During 2022, the Research Team produced regular briefings and held training sessions with service providers and the wider migrant and refugee sector.

The Research Team also discovered evidence of several acts of illegality or active plots, which were passed on to the relevant authorities. HnH provided the initial information that led to the conviction of four far-right sympathisers who plotted to make weapons using a 3D printer as well as several people later convicted for being members of an prescribed terrorist organisation.

In 2022, the HnH Research Team began a new project advising and supporting civil society organisations deal with the upsurge in hate and organised far right activity in Northern Ireland.

Education Team

The HnHCT grant also supported HnH Ltd's Education Team, which, in 2022, became the second biggest provider of anti-prejudice training in schools. In the last academic year, HnH Ltd educators ran lessons for over 32,000 school students, as well as training thousands of teachers to spot the signs of radicalisation. The HnH Education Team particularly focused on areas of the country where children are more identified as being more vulnerable to being exposed to and adopting far-right ideas.

Funding supplied by HnHCT allowed HnH Ltd to launch its Deradicalisation Unit, which aims to work with young people who are showing signs of radicalisation, with a dedicated caseworker taking referrals from schools and elsewhere.

The Trustees of HnHCT were pleased to make a grant of £625,000 to help HnH Ltd advance the work of its objectives and the Trustees are satisfied that the work undertaken was within the Charitable remit.

HOPE NOT HATE CHARITABLE TRUST

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2022

Financial review

During the year the charity received incoming resources totalling £792,944 (2021: £1,078,952) including £251,876 (2021: £387,369) of restricted funds and expended resources totalling £719,737 (2021: £947,459), including £160,703 (2021: £378,319) expended from restricted funds. At the balance sheet date the charity held unrestricted funds of £215,481 (2021: £233,447) and restricted funds of £203,173 (2021: £112,000).

Although most of the charity's incoming resources consist of short-term grants, the directors made the decision in 2015 to gradually build up the charity's unrestricted funds until a steady £100,000 was available as a reserve to allow the continued operations of the charity should there be a sudden shortfall in incoming resources.

The unrestricted funds of the charity are now within a reasonable distance of this desired level.

The trustees have assessed the major risks to which the charity is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.

Structure, governance and management

The charity is a company limited by guarantee and is governed by the memorandum and articles of association upon incorporation on 07 August 1992, and subsequently amended on 25 October 2012, 09 December 2014 and 13 May 2021.

The trustees, who are also the directors for the purpose of company law, and who served during the year and up to the date of signature of the financial statements were:

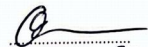
P Adams	
Q Asim	
H Belovski	(Resigned 6 July 2022)
G Josan	
S Tuttle	
R Wynne-Jones	
D Lerner	(Appointed 28 January 2022)
A Turley	(Appointed 30 January 2022)
A Chambers	(Appointed 14 March 2022)

The Trustees of the Charitable Company, are legally responsible for the overall governance and control and they come together at full Board meetings on a quarterly basis. Trustees are appointed for an unspecified period, any vacancies being filled by the selection and appointment of suitable person by the Trustees.

Formal induction for Trustees is being developed with an aim to have a complete induction in place by the time any new Trustees are appointed. Trustees receive training on safeguarding. The existing Trustees inform a potential Trustee about the charity's objects and activities before any appointment with a view to the potential Trustee helping to achieve the set goals and objectives of the charity.

The trustees' report has been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

The trustees' report was approved by the board of trustees.



Gurinder Singh Josan

Trustee

Dated: 21/12/2023

HOPE NOT HATE CHARITABLE TRUST

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF HOPE NOT HATE CHARITABLE TRUST

I report to the trustees on my examination of the financial statements of Hope Not Hate Charitable Trust (the charity) for the year ended 31 December 2022.

Responsibilities and basis of report

As the trustees of the charity (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 (the 2006 Act).

Having satisfied myself that the financial statements of the charity are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charity's financial statements carried out under section 145 of the Charities Act 2011 (the 2011 Act). In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Since the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of ICAEW, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act; or
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
- 4 the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

Matthew Burge (FCA - ICAEW)
for and on behalf of Beavis Morgan LLP

.....

Chartered Accountants

82 St John Street
London
EC2M 4JN

HOPE NOT HATE CHARITABLE TRUST

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 DECEMBER 2022

		Unrestricted funds 2022 £	Restricted funds 2022 £	Total 2022 £	Unrestricted funds 2021 £	Restricted funds 2021 £	Total 2021 £
Notes							
<u>Income and endowments from:</u>							
Donations and legacies	3	463,166	251,876	715,042	617,702	387,369	1,005,071
Charitable activities	4	11,268	-	11,268	28,887	-	28,887
Fundraising activities	5	66,634	-	66,634	-	-	-
Other income	6	-	-	-	44,994	-	44,994
Total income		541,068	251,876	792,944	691,583	387,369	1,078,952
<u>Expenditure on:</u>							
Raising funds	7	50	-	50	10	-	10
<u>Charitable activities</u>							
<u>Prevention of hate</u>	9	558,984	160,703	719,687	569,130	378,319	947,449
Total charitable expenditure		558,984	160,703	719,687	569,130	378,319	947,449
Total expenditure		559,034	160,703	719,737	569,140	378,319	947,459
Net (expenditure)/income for the year/							
Net movement in funds		(17,966)	91,173	73,207	122,443	9,050	131,493
Fund balances at 1 January 2022							
		233,447	112,000	345,447	111,004	102,950	213,954
Fund balances at 31 December 2022							
		215,481	203,173	418,654	233,447	112,000	345,447

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

HOPE NOT HATE CHARITABLE TRUST

BALANCE SHEET

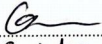
AS AT 31 DECEMBER 2022

	Notes	2022 £	£	2021 £	£
Current assets					
Debtors	16	65,438		64,909	
Cash at bank and in hand		362,135		363,230	
		<u>427,573</u>		<u>428,139</u>	
Creditors: amounts falling due within one year	17	(8,919)		(82,692)	
Net current assets			<u>418,654</u>		<u>345,447</u>
Income funds					
Restricted funds	20	203,173		112,000	
Unrestricted funds		215,481		233,447	
		<u>418,654</u>		<u>345,447</u>	

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 31 December 2022.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements were approved by the Trustees on 21/12/2023


Gurinder Singh Josan
Trustee

Company Registration No. 02738367

HOPE NOT HATE CHARITABLE TRUST

STATEMENT OF CASH FLOWS

FOR THE YEAR ENDED 31 DECEMBER 2022

	Notes	2022 £	£	2021 £	£
Cash flows from operating activities					
Cash (absorbed by)/generated from operations	24		(1,095)		50,034
Net cash used in investing activities			-		-
Net cash used in financing activities			-		-
Net (decrease)/increase in cash and cash equivalents			(1,095)		50,034
Cash and cash equivalents at beginning of year			363,230		313,196
Cash and cash equivalents at end of year			<u>362,135</u>		<u>363,230</u>

HOPE NOT HATE CHARITABLE TRUST

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2022

1 Accounting policies

Charity information

Hope Not Hate Charitable Trust is a private company limited by guarantee incorporated in England and Wales. The registered office is Suite 1, 7th Floor 50 Broadway, London, SW1H 0BL.

1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's [governing document], the Companies Act 2006, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102") and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019). The charity is a Public Benefit Entity as defined by FRS 102 and has complied with the reporting requirement.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

1.4 Income

Income is recognised when the charity is legally entitled to it, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Where grant income is subject to performance related conditions, the income is recognised to the extent that performance has been achieved.

1.5 Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

1.6 Cash and cash equivalents

Cash and cash equivalents consists of cash in hand and are recognised as a basic financial asset.

HOPE NOT HATE CHARITABLE TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 DECEMBER 2022

1 Accounting policies

(Continued)

1.7 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities

Basic financial liabilities, including creditors are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

1.8 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

1.9 Retirement benefits

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

The primary area where judgement is required is in relation to the recognition of deferred income from performance related grants.

HOPE NOT HATE CHARITABLE TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2022

3 Donations and legacies

	Unrestricted funds	Restricted funds	Total	Unrestricted funds	Restricted funds	Total
	2022 £	2022 £	2022 £	2021 £	2021 £	2021 £
Donations and gifts	368,475	-	368,475	147,784	-	147,784
Gift aid income	27,191	-	27,191	14,487	-	14,487
Grants received	67,500	251,876	319,376	455,431	387,369	842,800
	<u>463,166</u>	<u>251,876</u>	<u>715,042</u>	<u>617,702</u>	<u>387,369</u>	<u>1,005,071</u>

Included within grants received is an unrestricted grant of £Nil (2021: £46,000) received from the Joseph Rowntree Charitable Trust and an unrestricted grant of £Nil (2021: £74,598) due to the use of the Coronavirus Job Retention Scheme.

4 Charitable activities

	Prevention of Hate 2022 £	Prevention of Hate 2021 £
Sale of literature	55	2,582
Sale of research services	-	14,450
Sale of training services	11,213	11,855
	<u>11,268</u>	<u>28,887</u>

5 Fundraising activities

	Unrestricted funds 2022 £	Unrestricted funds 2021 £
Annual dinner	<u>66,634</u>	<u>-</u>

HOPE NOT HATE CHARITABLE TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 DECEMBER 2022

6 Other income

	Total Unrestricted funds	
	2022	2021
	£	£
Management charges	-	44,994

7 Raising funds

	Unrestricted funds	Unrestricted funds
	2022	2021
	£	£
Annual dinner	50	10
	50	10

8 Description of charitable activities

Prevention of hate

To carry out research, training and other tasks necessary to stop the spread of hate amongst communities in the UK.

HOPE NOT HATE CHARITABLE TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2022

9 Charitable activities

	<u>Prevention of hate 2022 £</u>	<u>Prevention of hate 2021 £</u>
Staff costs	132,259	608,595
Research expenditure	-	46,844
Education expenditure	5,000	12,343
Stationery, printing and office costs	11,366	14,885
Management, M&E costs	-	26,589
Telecommunications and computer costs	28,696	46,754
Travel expenses	3	16,580
Entertainment costs	-	910
Bank charges	2,049	195
Publicity and outreach	-	12,469
Subcontractor costs	17,376	15,949
Insurance	6,359	6,603
Rent, rates and venue hire	36,387	53,024
Power, light and heat	5,567	2,407
Professional subscriptions	229	206
Sundry costs	2,121	25,324
	<u>247,412</u>	<u>889,677</u>
Grant funding of activities (see note 10)	464,297	-
Share of support costs (see note 11)	7,978	57,772
	<u>719,687</u>	<u>947,449</u>
Analysis by fund		
Unrestricted funds	558,984	569,130
Restricted funds	160,703	378,319
	<u>719,687</u>	<u>947,449</u>

Included within charitable expenditure is £Nil (2021: £35,200) paid in respect of operating lease costs.

10 Grants payable

	<u>Prevention of hate 2022 £</u>	<u>Prevention of hate 2021 £</u>
Grants to institutions:		
Payable to Hope Not Hate Limited	464,297	-
	<u>464,297</u>	<u>-</u>

£625,000 total payable to Hope Not Hate Limited of which £160,703 paid is on behalf of Hope Not Hate Charitable Trust for restricted activities, see note 20.

HOPE NOT HATE CHARITABLE TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 DECEMBER 2022

11 Support costs	Support costs	Governance costs	2022 Support costs	Governance costs	2021	Basis of allocation
	£	£	£	£	£	
Legal fees	2,239	-	2,239	3,884	3,884	Based on the time spent on each activity.
Professional fees	1,239	-	1,239	16,354	16,354	Based on the time spent on each activity.
Consultancy costs	-	-	-	26,734	26,734	Based on the time spent on each activity.
Accountancy and audit fees	4,500	-	4,500	10,800	10,800	Based on the time spent on each activity.
	<u>7,978</u>	<u>-</u>	<u>7,978</u>	<u>57,772</u>	<u>57,772</u>	
Analysed between:						
Charitable activities - Prevention of hate	<u>7,978</u>	<u>-</u>	<u>7,978</u>	<u>57,772</u>	<u>57,772</u>	

Support costs includes payments to the auditors of ENiI (2021: £5,100) for audit fees.

HOPE NOT HATE CHARITABLE TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2022

12 Trustees

None of the trustees (or any persons connected with them) received any remuneration, benefits or reimbursement of expenses from the charity during the two years ended 31 December 2022.

During the year two trustees made donations to the charity totalling £2,500 (2021: £15,000 from one trustee).

13 Employees

Number of employees

The average monthly number of employees during the year was:

	2022 Number	2021 Number
Administrative	-	1
Fund raising	-	3
Charitable activities	7	9
	<u>7</u>	<u>13</u>

Employment costs

	2022 £	2021 £
Wages and salaries	128,642	495,374
Social security costs	-	85,983
Other pension costs	3,617	27,238
	<u>132,259</u>	<u>608,595</u>

The number of employees whose annual remuneration was £60,000 or more were:

	2022 Number	2021 Number
£80,000 - £90,000	-	1

During the year Nil (2021: 2) members of key personnel were paid a total of £Nil (2021: £140,098)

14 Taxation

The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects.

HOPE NOT HATE CHARITABLE TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 DECEMBER 2022

15 Tangible fixed assets

	Fixtures and fittings £
Cost	
At 1 January 2022	3,152
At 31 December 2022	3,152
Depreciation and impairment	
At 1 January 2022	3,152
At 31 December 2022	3,152
Carrying amount	
At 31 December 2022	-
At 31 December 2021	-

16 Debtors

	2022 £	2021 £
Amounts falling due within one year:		
Trade debtors	15,421	24,512
Other debtors	32,905	24,640
Prepayments and accrued income	17,112	15,757
	65,438	64,909

17 Creditors: amounts falling due within one year

	Notes	2022 £	2021 £
Other taxation and social security		-	15,237
Deferred grants	18	-	23,575
Trade creditors		1,808	25,301
Other creditors		-	5,603
Accruals		7,111	12,976
		8,919	82,692

HOPE NOT HATE CHARITABLE TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2022

18 Deferred grants

Deferred income is included within other creditors falling due within one year and has arisen as a result of performance-related conditions on grants not being fulfilled at the reporting date and therefore unconditional entitlement to the income has not passed to the charity at the year end.

	2022 £	2021 £
Deferred income at 1 January	23,575	148,750
Income released during the period	(23,575)	(148,750)
Income deferred during the period	-	23,575
	<u>-</u>	<u>23,575</u>

19 Retirement benefit schemes

Defined contribution schemes

The charity operates a defined contribution pension scheme for all qualifying employees. The assets of the scheme are held separately from those of the charity in an independently administered fund.

The charge to profit or loss in respect of defined contribution schemes was £3,617 (2021: £27,238).

20 Restricted funds

The income funds of the charity include restricted funds comprising the following unexpended balances of donations and grants held on trust for specific purposes:

	Balance at 1 January 2021	Movement in funds		Balance at 1 January 2022	Movement in funds		Balance at 31 December 2022
	£	Incoming resources	Resources expended	£	Incoming resources	Resources expended	£
The Barrow Cadbury Trust	-	-	-	10,000	28,000	(10,000)	28,000
Home Office Counter Extremism Unit via LCF	1,000	-	(1,000)	-	-	-	-
Global Dialogue	18,300	-	(18,300)	-	-	-	-
Paul Hamlyn Foundation	12,952	118,000	(85,952)	45,000	60,000	(63,703)	41,297
Sam and Bella Sebba Charitable Trust	-	15,000	(15,000)	34,000	-	(34,000)	-
Refugee Action	14,000	-	(14,000)	-	-	-	-
Facebook UK Limited	15,900	25,000	(35,900)	-	20,000	(10,000)	10,000

HOPE NOT HATE CHARITABLE TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2022

20	Restricted funds						(Continued)	
	Education Unit	462	20,038	(10,500)	5,000	-	(5,000)	-
	The Barrow Cadbury Trust	14,336	15,000	(24,336)	13,000	-	(13,000)	-
	Research Grant	26,000	26,000	(39,000)	5,000	-	(5,000)	-
	AB Trust	-	43,730	(43,730)	-	-	-	-
	Family Trust (Anon 1)	-	47,401	(47,401)	-	20,000	(20,000)	-
	Family Trust (Anon 2)	-	25,000	(25,000)	-	55,000	-	55,000
	Jubilee	-	35,000	(1,000)	-	61,000	-	61,000
	Community Union	-	10,000	(10,000)	-	-	-	-
	Network for Social Change	-	7,200	(7,200)	-	-	-	-
		-			-			7,876
		<u>102,950</u>	<u>387,369</u>	<u>(378,319)</u>	<u>112,000</u>	<u>244,000</u>	<u>(160,703)</u>	<u>203,173</u>

The following work was carried out by the charity with restricted funds during the year:

- a = Community organising work in the West Midlands
- b = Coordination of network and work on Anti Muslim Hatred
- c = Workshops with supplementary schools
- d = Coordination of network of groups monitoring hate across Europe
- e = Funding of the polling, research and publishing of a Fear and Hope report
- f = Support for workshops in schools and teacher training
- g = Support for workshops in schools and teacher training
- h = When Hate Comes to Town - Training and creating digital resources
- i = Support to migrant and refugee support sector
- j = Covid response research
- k = Support for work in schools
- l = Community organising work in England
- m = Community development work in England
- n = Tracking and analysing far right activity
- o = Compilation of briefing document on hate speech and counter speech
- p = Support of data work
- q = Core funding
- r = Civic engagement work in England
- s = Development of training material and delivery of training to adults and to schools
- t = Support of research work
- u = Core funding
- v = Support for de-radicalisation work
- w = Support Hope Heroes Award
- x = Support work in identifying and countering hate speech in Northern Ireland

HOPE NOT HATE CHARITABLE TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2022

21 Analysis of net assets between funds

	Unrestricted funds 2022 £	Restricted funds 2022 £	Total 2022 £	Unrestricted funds 2021 £	Restricted funds 2021 £	Total 2021 £
Fund balances at 31 December 2022 are represented by:						
Current assets/(liabilities)	418,654	-	418,654	308,814	36,633	345,447
	<u>418,654</u>	<u>-</u>	<u>418,654</u>	<u>308,814</u>	<u>36,633</u>	<u>345,447</u>

22 Operating lease commitments

At the reporting end date the charity had outstanding commitments for future minimum lease payments under non-cancellable operating leases, which fall due as follows:

	2022 £	2021 £
Within one year	<u>17,600</u>	<u>17,600</u>

23 Related party transactions

A grant of £625,000 was made from HnHCT to HnH Ltd.

24 Cash generated from operations

	2022 £	2021 £
Surplus for the year	73,207	131,493
Movements in working capital:		
(Increase)/decrease in debtors	(529)	7,465
(Decrease) in creditors	(50,198)	(54,461)
(Decrease) in deferred income	(23,575)	(34,463)
Cash (absorbed by)/generated from operations	<u>(1,095)</u>	<u>50,034</u>

HOPE Unlimited Charitable Trust

England & Wales - Charity number 1013880

Accounts

Charity Registration No. 1013880

Company Registration No. 02738367 (England and Wales)

HOPE NOT HATE CHARITABLE TRUST
ANNUAL REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2021

HOPE NOT HATE CHARITABLE TRUST

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	P Adams Q Asim G Josan S Tuttle R Wynne-Jones D Lerner AC Turley A Chambers	(Appointed 28 January 2022) (Appointed 30 January 2022) (Appointed 14 March 2022)
Secretary	J Levene	
Charity number	1013880	
Company number	02738367	
Registered office	Suite 1 3rd Floor 11-12 St James's Square London SW1Y 4LB	
Auditor	Beavis Morgan Audit Limited 82 St John Street London EC1M 4JN	
Bankers	Metro Bank One Southampton Row Metro Bank London WC1B 5HA	
Website	hopenothate.org.uk/hnh-charitable-trust/	
Key management personnel	N Lowles J Levene	

HOPE NOT HATE CHARITABLE TRUST

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HOPE NOT HATE CHARITABLE TRUST

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) FOR THE YEAR ENDED 31 DECEMBER 2021

The trustees present their report and financial statements for the year ended 31 December 2021.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's articles of association, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)".

Objectives

The charity's objects are:

The advancement of education of the public, in particular provision of education and training of members of the public in relation to racial and religious prejudice; and research into the causes and effects of racial and religious prejudice and disharmony and the dissemination of the useful results of such research. The promotion of good community relations between people of different races, ethnicities, cultures and religions. The promotion of racial and religious harmony for the public benefit by promoting knowledge and mutual understanding between different racial and religious groups; advancing education and raising awareness about different racial or religious groups and working towards the elimination of discrimination on the grounds of race or religion.

Following a Strategic Review, the trustees approved a change in the focus of HOPE not Hate Charitable Trust activities to become primarily a fundraising and grant giving trust. Funds are sought and grants are made for activities in support of the Trust's Objects. This change in focus came part way through the year, with plans put in place for a full structural change to coincide with the financial year end, 31 December 2021. The activities detailed in this report should be read as activities carried out by the HOPE not Hate Charitable Trust prior to the change.

Hope not Hate Charitable Trust uses research, education and public engagement to challenge mistrust and racism, and helps to build communities that are inclusive, celebrate shared identities and are resilient to hate.

Our work includes:

- Challenging racism, hatred and extremism in all its forms
- Leveraging hope – supporting and empowering people to build the stronger, more resilient, inclusive and hopeful communities they want to be part of, where the power of hope overcomes hate.
- Defending, championing and promoting democracy and the rule of law; speaking out against anti-democratic and authoritarian forces and policies
- Supporting the wider sector to have greater impact in opposing hatred in all its forms through more effective collaboration and sharing of skills
- Building, nurturing and safeguarding a powerful team of staff and supporters

The trustees have paid due regard to guidance issued by the Charity Commission on public benefit and in deciding what activities the charity should undertake.

Volunteers

A few volunteers worked for the charity from time to time during the year. Their contributions included fundraising and carrying out the objects and activities of the charity.

HOPE NOT HATE CHARITABLE TRUST

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) *FOR THE YEAR ENDED 31 DECEMBER 2021*

Activities, achievements and performance

COVID-19 AND HATE

We knew as soon as the pandemic took hold in early 2020 that it would have huge impacts on community resilience, and that we would need to monitor and respond to COVID-19 related hate. Throughout 2021, HOPE not hate's research into the links between the COVID-19 outbreak and hate continued.

COVID-19 CONSPIRACIES

Our research team worked to unpick the threats posed by Coronavirus conspiracy theories, and looked in particular at how these can drive people to Holocaust denial. Our researchers have monitored antisemites and Holocaust deniers spreading their lies on social media and have watched in real-time some of those who started as anti-lockdown or anti-5G activists become radicalised towards antisemitism, Holocaust denial and even adopt veneration of Hitler.

We ensured this research was widely covered in the media, as well as using it to inform our policy work. Our Educators could take awareness of these trends into our schools work and in particular our teacher training, and our community engagement and training programmes around difficult conversations were an ideal way to inform groups and individuals who were supporting individuals caught in conspiracy rabbit holes.

PANDEMIC RESILIENCE AND RECOVERY

For our policy team, Our Building Back Resilient report analysed how the coronavirus outbreak has impacted social cohesion and integration. It followed 3 round table sessions with councils and detailed research with nearly 20 other authorities, culminating in a cross-party letter to Michael Gove by leaders at 20 councils. This important piece of research shows that the pandemic has effectively created a 'perfect storm' – exposing weak social infrastructure, accelerating certain types of automation and stretching local authorities, many of which were hit hard by austerity long before the coronavirus.

INEQUALITIES IN VACCINE HESITANCY

The impact of COVID-19 has been disproportionate for Black and ethnic minority Britons. While the vaccine rollout offered a light at the end of the tunnel, research revealed that black, Asian and minority ethnic people said they were much less likely than white people to take the vaccine, with take-up especially low for low-income groups. This has implications beyond healthcare, as lower uptake of the vaccine among minority groups opens up the potential for a racist backlash, as those seeking to divide may exploit this to suggest that minority communities are putting others at risk by not getting vaccinated.

In January 2021, we commissioned a poll to better understand vaccine hesitancy among Black and ethnic minority Britons. We worked to help identify the drivers of Covid vaccine hesitancy, and ways that this could be addressed. We used our involvement in the Anti-Muslim Hatred Working Group to help disseminate this research to Muslim organisations and Health Trusts across the country.

HOPE NOT HATE CHARITABLE TRUST

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 31 DECEMBER 2021

RESEARCH

The past year has been a remarkably successful one for the Research Team, with an impressive amount of output with significant and tangible impact.

Our research ensures we are increasingly trusted by policy makers, the media, and increasingly, academia and think tanks. Most importantly, the far-right continue to fear our research capability, which detracts from their intended operational activity.

Over the past year we have produced research related to the issues of antisemitism, cross channel migration and by extension Islamophobia and lots of wider research on far-right content and actors on tech platforms. In the wake of the BLM protests anti-black racism has once again come to the forefront of the far-right's agenda and we focused on this in the 2021 State of HATE report.

ANALYSING ANTISEMITISM IN THE DIGITAL AGE

Our research team produced two major reports on antisemitism in the last year, and in a conscious effort to work collaboratively across the sector, both were undertaken with partner organisations.

Despite ten years of attempts by social media companies to regulate and moderate hate speech, in Antisemitism in the Digital Age, working with Sweden's Expo Foundation and Germany's Amadeu Antonio Foundation, we found a wide prevalence of all forms of antisemitism, including direct calls to violence on all major social media platforms.

The report also found that moderation lowered the amount of antisemitic posts on the platform and therefore called for stricter moderation by social media companies. However, the major platforms that have taken a more robust approach to tackling antisemitism in recent years still have a long way to go.

We found that some major platforms have become increasingly successful at removing antisemitic organisations, but still struggle to remove antisemitic content that emanates from decentralised and non-formalised movements.

Our research showed that there has been a measurable rise in antisemitic conspiracy theory content and that this often overlapped with the ongoing pandemic, during which engagement with conspiratorial thinking in general has grown exponentially.

The research was also useful in demonstrating how many antisemites change the tone, style and content of their antisemitism depending on the platform they are using to try and stay within the moderation line. We found that the nature of online spaces can and has changed the nature and tone of antisemitism.

Much of the antisemitism we found mimics and reflects the style and tone of the online space in which it is being articulated. This has resulted in some of the traditional pseudo-academic antisemitism and Holocaust denial losing ground to more mocking and internet-friendly forms of denial.

In another report, written jointly with the Antisemitism Policy Trust, we examined the overlap and interplay between misogyny and antisemitism, in a series of articles, case studies and social media analysis.

The report found that anti-feminism and misogyny can act as slip roads towards antisemitism. Through analysing misogyny and gender politics on the messaging app Telegram, a key online hub for the antisemitic far right, we found that open misogyny is widespread and enabled within antisemitic spaces on the platform. Pro-rape comments are not uncommon among the antisemitic far right, and on the extreme fringes a culture has taken root that actively promotes sexual violence as a political weapon.

Conspiracy theories can provide a link between the two prejudices, in particular the "Cultural Marxism" and "White Genocide" ideologies.

Women play important roles in many antisemitic movements as recruiters and propagandists, with several of the UK's most important Holocaust deniers being women, although they can also quickly become targets for abuse themselves

As a result of our campaign work following this report, thousands of people, including MPs from five political parties, signed an open letter calling on messaging app Telegram to take action against terror-promoting far right networks on their platform. We took the # TerroristsLoveTelegram message straight to their HQ with an attention-grabbing projection on the side of their legally registered offices. The report also generated hundreds of pieces of press coverage.

HOPE NOT HATE CHARITABLE TRUST

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) *FOR THE YEAR ENDED 31 DECEMBER 2021*

PUBLICATIONS

Two members of our team published books in 2021

Nick Lowles wrote Codename Arthur, the true story of the anti-fascist spy who spent 10 years infiltrating the BNP and identified the London nail bomber. This book was released to coincide with the launch of a Netflix documentary on the nail bombing.

Director of Research Dr Joe Mulhall brought out Drums in the Distance: Journeys into the Global Far Right, examining the spread of far-right movements across the globe often drawn from his own personal experience from his time at HOPE not hate.

EUROPEAN STATE OF HATE - A new venture for our team this year, working with partners in 15 countries, to produce the most detailed analysis on the far right in Europe for many years

GERMANY REPORTS - A trilogy of reports on online hate, highlighting how the German far right were using social media to transmit their message but also to fundraise

FEAR & HOPE: WALES - Using our ground-breaking fear and HOPE polling and analysis to assess identity, politics and belonging in today's Wales

HOPEFUL TOWNS REPORTS - An ongoing set of short reports designed for those working to build resilient and resourceful communities

SIGNS OF HATE - An essential guide for anyone working with young people, and needing to know about online and far right radicalisation - the imagery and language to watch out for and the nature of online hate this language and imagery signals

HEROES MAGAZINES - We published two more of our popular Heroes magazines this year, celebrating individuals who made a stand against racism and fascism. In January we produced Heroes of the Civil Rights Movement, using profiles of heroic individuals to tell the story of the Civil Rights Movement and the ongoing fight against racism and white supremacy in the United States. In August we published Heroes of the Terraces, celebrating those who have challenged racism and fascism in football around the world

BUILDING BACK RESILIENT - HOPE not hate's report looks at how some of the communities most at risk of social division across the UK have been affected by the pandemic

PATRIOTIC ALTERNATIVE - The most in-depth exposé of Britain's most active far right group

ANTISEMITISM IN THE DIGITAL AGE - A ground-breaking report looking at multiple social media channels, this report has been quoted in parliament, and used to strengthen regulation of online hate

Uyghur Campaign

2021 saw our campaign team continue to raise awareness of and campaign on behalf of and with the Uyghur people. Multiple polls by HOPE not hate on the genocide of the Uyghur people repeatedly showed the public's strong support for the Uyghur people, their belief that the Government must act far stronger and collective actions like boycotts of genocide-complicit companies should be considered.

In March 2021, HOPE not hate polled the public ahead of the Genocide Amendment in Parliament. An overwhelming majority of the public, especially Conservative voters, opposed the UK signing trade deals with countries that are committing genocide.

HOPE NOT HATE CHARITABLE TRUST

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) *FOR THE YEAR ENDED 31 DECEMBER 2021*

POLICY

The policy team exists within HOPE not hate to find solutions, to challenge the spread of hate into mainstream society and build more resilient communities. We do so by understanding public attitudes through data and engagement, developing effective messaging, developing and distributing tools and resources, and finding policy answers against the drivers of hate.

Our research on public attitudes has established HOPE not hate as a leader in understanding the threats of divisive narratives, and how to push back. Our key achievements over recent years include briefing the UN Human Rights Council on challenging divisive narratives on immigration, while both our National conversation on immigration and our Fear and Hope model of research has been replicated globally.

Our work on building resilient communities has focused on addressing the drivers of hate. We know that feelings of loss and decline that exist in many of our communities give hatred a foothold, and our ongoing Hopeful Towns project is carrying out research to better understand what makes a town confident, optimistic and welcoming to new groups, and to put the mechanisms in place to make every town hopeful.

We work with a network of local authorities across the UK to develop tools for resilience and put them into practice at the local level. Our Response project is equipping immigration and refugee organisations to better respond to the far right and more effectively push back against their divisive narratives.

Our research is used by a broad range of partners – our work on anti-feminist attitudes of young men has been used by those working across the violence against women, while NHS trusts have applied our research to challenge vaccine hesitancy.

Engrained hostility to immigration, multiculturalism and racial equality remain core threats that our work seeks to address. But we face growing challenges in a context of uncertainty, mistrust, and the changing nature of the far-right.

The impact of the coronavirus pandemic is set to have a significant impact on communities. As many face job losses, high streets emptying of small businesses, and as the country risks being plunged into a period of austerity our social and civic infrastructure is at risk. We know that in this post-pandemic landscape, resentments and frustrations could swell, creating fertile turf for the far right.

As Britain begins to welcome Afghans fleeing the Taliban, many are seeking to exploit this to whip up the 'immigration debate'.

Meanwhile The 'culture wars' are transforming our political landscape, as well as being used as a deliberate political tactic. The defence of liberty and individual rights is increasingly framed as a justification for intolerance and hatred directed towards specific groups. Attacks against progressive values, is setting back the hard work of activist groups and charities, and creating space for extremes to thrive.

While we can predict where flashpoints might emerge, the threats to our communities can change rapidly. We need the ability to respond, and to support others to respond, quickly, while continuing to build greater resilience to hate through both policy change, and meaningful engagement at a local level.

HOPE NOT HATE CHARITABLE TRUST

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) *FOR THE YEAR ENDED 31 DECEMBER 2021*

HOPEFUL TOWNS

Our Hopeful Towns project has spent the last two years working to better understand what makes a place confident, optimistic and open, and to help towns across England and Wales to fulfil their potential.

HOPE not hate has long understood that in times of economic hardship, community relations become more fragile. As we have seen time and time again, hardship can brew resentments and frustrations which can be exploited by those who seek to divide. Immigration and growing diversity have become totemic emblems for the many grievances people feel Britain.

Our research has consistently found that communities most vulnerable to the far right, those with the greatest anxiety to immigration and multiculturalism, are also the ones which have suffered through economic decline, have weak civic, social and economic infrastructure, and feel most distance from power.

We know that towns are more vulnerable to these conditions, and have historically offered more fertile turf for the far right. But we also know that no two towns are the same, and that change depends on both national context, and local resilience.

We have developed a model of understanding the challenges different towns face in order to avoid 'towns' becoming a catch-all synonym for 'left behind'. Our research has allowed us to better understand what makes different types of settlements tick, and how distinct place identities are formed. And as a result, we can identify policy interventions that will make our towns more resilient.

We have built a network of towns across the UK to enable a more joined-up approach for building resilience by sharing learnings, best-practice and support between towns facing similar challenges. Towns often do not have the same resources or ability to connect as cities, and this network of local authorities and community players has created the infrastructure to identify shared problems and co-create solutions.

And we have developed a series of tools and resources to address resilience challenges and put them into practice at the local level; from landlord licencing schemes to mitigate community tensions that can arise from poorly maintained HMOs to challenging misinformation and creating more inclusive place identities.

RESPONSE PROJECT

Immigration has always been a focus for the far right, but over recent months the explicit targeting of people who are migrants, refugees and asylum seekers, and the organisations that support them has rightly triggered concern, and has brought to the fore the needs of the migration and refugee sector to better understand the threat and how to respond.

We support the migration and refugee sector to better understand the extent and nature of the threat posed to their work by the far right. We've shared intelligence from our monitoring of far-right activity and provided guidance for responding effectively and safely to the challenges posed by the far right.

This year, we ran webinars, briefings, security training (in conjunction with community security experts the CST), and had ad-hoc engagements with multiple councils, organisations and accommodation providers about situations they were facing locally.

We advised MPs, contributed op-eds and press comments, and developed a network of approximately three hundred people working in the migrant and refugee sector. Our expertise in this area means that we also sit on the LGA hate crime forum.

HOPE NOT HATE CHARITABLE TRUST

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 31 DECEMBER 2021

EDUCATION WORK

For anyone with children in school, it will come as no surprise that 2021 was an interesting year for our Education Unit. From dealing with school closures, to resulting developmental delays, as well as seeing the impact of online radicalisation among some young people playing out in the classroom, our Educators faced some really challenging situations in 2021.

However, in some ways, the pandemic pushed our team to new heights. Total school closures in 2020 actually gave our team a bit of time to plan new content, and to research the best way to present our content online to ensure that our online provision was of as high a standard as our in-person sessions. We were able to very quickly provide good online lesson content both live via Zoom/ MS Teams and also pre-recorded via Loom. When it came to the Continued Professional Development (CPD) training we deliver, we focused on upskilling our team on various online platforms to ensure the training continued to be high energy and interactive for teachers.

The success of this has certainly paid off, even as schools have once again allowed visiting speakers. Now our biggest source of bookings comes from online twilight sessions. Given the standard we were able to provide online, this has maintained a popular option for schools; allowing staff to engage in training at home, taking away some of the pressures of maintaining a healthy work/life balance.

All schools that used our services rated us as highly likely to recommend us to another school, and we are seeing this being reflected in the emails we are receiving where our contact details have been passed on from other teachers. We are also seeing higher levels of rebooking from schools we have developed good relationships with over the past 5 years.

Our collaborative work with the Research Team on the Signs of Hate book has allowed many more schools to see the quality of our material and, therefore, trust us to hand over teaching time to our educators. The general increased standing of HNH's work is also impacting our increased standing in the education sector. That has meant we have reduced the time we spend actively reaching out to schools (estimated at over 40 hours per month in 2017 to just under 2 hours per month in 2021), which just means we spend more time delivering content in classrooms instead.

We have some big plans lined up for 2022, including a tie-in with the Tower of London, to run our workshops there for students from outlying boroughs. We have also been asked to provide expert guidance and run workshops for Chelsea FC's Standing Together programme for schools. Due to the dramatic increase in demand that we have seen in recent months, we'll be expanding our team of educators, and actively seeking new funding to support this vital area of our work.

We are being invited to speak at more educational conferences, most notably a return invite from the European Commission. This is not only testament to the value of our work, but also allows us to showcase our USPs in education to a wider audience.

The coordination of work between the Education Unit and the Research and Policy Teams ensures that our analysis stays up-to-date and cutting edge.

We would also like to increase our standing as an organisation that has some ability to lobby for changes in government education policy. For instance, at the moment there is a dialogue looming among certain parliamentary groups that would look to ban the teaching of critical race theory and white privilege, which is already having a serious impact on our modules.

Key numbers:

- 20,286 students in 2021
- Busiest month October with 4,086 students
- 1,273 school staff joined our CPD sessions
- Biggest one-off event: speaking at the Schools and Academies Show at the NEC, Birmingham.

HOPE NOT HATE CHARITABLE TRUST

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 31 DECEMBER 2021

The HOPE not hate research team are the leading experts on the UK far-right, and we have the networks via our Education team to put that expertise into the hands of teachers. We recognised the need to give those on the frontline in the education sector access to our knowledge so that they are best equipped to deal with the challenge of youth radicalisation and extremism.

In January 2021 we published *Signs of Hate*, a resource for teachers, and other public sector workers, to learn about and develop the skills on spotting far right terms, symbols and codes. We posted a copy of this book to safeguarding leads in every secondary school in England and Wales. The response was overwhelming, with schools ordering as many as 150 further copies to share with their staff.

Since we distributed the book, our team have seen 100% organic bookings for all our teacher training and workshops for students – meaning we no longer need to spend time marketing our programmes to schools. Instead, we can have more educators out there making a difference.

SUPPORTING ACTIVISM

A central part of successful community engagement is winning the trust of local people and this takes time. It's crucial that we listen to local people and offer them support on their concerns and priorities before we start engaging on issues of racism and fascism. Local people are understandably sceptical – and even resistant – to outsiders coming in to tell them to think or behave in a particular way. Ultimately, we see our role in communities as using our knowledge and experience as a resource to be there to support people who care about where they live, and who want to build resilience against the far right.

Over 500 people, most of them families, braved heavy rain to attend a HOPE not hate fun day on the Buttershaw estate in Bradford in late August. Called Buttershaw by the Beach, the event, organised in partnership with the Sandale Trust, which runs a community centre on the estate, is just the latest initiative we have held in the area.

As the name suggests, the fun day was an opportunity to bring the seaside to a deprived working class estate in south Bradford, during a time when because of the Covid restrictions few people would have been able to get away. There were events for all ages and Jamaican, Tunisian and Syrian food to eat.

"Residents really enjoyed the fun day and were happy that there was lots of free stuff for the children," says Paul Meszaros, the HOPE not hate organiser who helped arrange the event. "The main compliments for the day was the food from different cultures which people really enjoyed."

Buttershaw has long been a focus of HOPE not hate's community work. An area with serious economic and health deprivation, it has repeatedly been targeted by the far right. Rather than simply going onto the estate to lecture people about racism, HOPE not hate's approach is to engage with local people, win their trust and then introduce new ideas to challenge their existing views.

"The point of our interventions is to help make people's lives better as well as continuing to promote a consistent anti-racist message," adds Paul. "People will rightly tell us where to go if we just turn up at election time and lecture them how to think and vote. We have to prove that we are on their side."

HOPE not hate has been working on the estate for four years, but our involvement increased during Covid, helping to set up and run a food bank that delivered hot meals and shopping to the elderly and others who were shielding and in need.

According to Andy Walsh, who runs the Sandale Trust, the food bank has distributed 10,000 food parcels and 15,000 hot meals for local people in the last 15 months. An amazing achievement made possible by £7,000 donated by HOPE not hate supporters.

To promote the fun day, we produced 10,000 copies of an 8-page tabloid newspaper, which also profiled community projects, health and youth services, and sports clubs that people could get involved in.

Paul and his team have exciting plans for Buttershaw. Working with local people they want to do a proper audit of local community needs and then start campaigning for them. They also want to ensure local people take up health services and benefits that are available to them, but often under-used.

"If we can deliver for local people," says Paul, "then they are much more likely to listen to what we have to say on racism and the far right."

HOPE NOT HATE CHARITABLE TRUST

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 31 DECEMBER 2021

TACKLING RACISM IN SPORT

TRACKING EUROS HATE

Following England's defeat to Italy in the final of Euro 2020, there was a dramatic rise in the amount of racist abuse directed at Black squad members. HOPE not hate monitoring throughout the tournament demonstrated the scale of the problem

In a collaboration with The Guardian, we monitored abusive tweets against all England players, alongside manager Southgate, tracking the ways abuse differed from player to player. Despite scoring three goals during the tournament, Raheem Sterling was the second most targeted player after team captain Harry Kane, and much of the abuse against him was of a racist nature.

Sterling received half of all racist abuse that was identified during the first three matches.

Even though the England team had a remarkably successful tournament, occasional missteps by players led to small spikes in abusive posts online. However, the loss in the final amplified this pattern, and the players who missed their penalties received more abuse than we had recorded during any other game during the tournament. Much of this was racist, and the amount of vile racist slurs spiked enormously during the last minutes of the game.

The n-word, monkey and banana emojis had only been recorded a handful of times in the previous games, but at the end of the final game, it exploded.

All of this is an important reminder of exactly why the England team felt it necessary to take the knee before each match. Those footballers know how big a problem racism is and the non-white members of the squad are sadly used to receiving streams of racial abuse online.

RESPONDING TO RACISM IN CRICKET

In November, Azeem Rafiq's revelations about the racism he experienced at Yorkshire Cricket Club rocked the cricket world as well as shining a spotlight on structural racism in sport and society at large.

The HOPE not hate community took action immediately, campaigning in solidarity with those affected by the hate brought to light by Azeem Rafiq's revelations. Thousands of people signed an open letter calling on Yorkshire CCC to release their report into racism at the club.

There were over 500 pieces of media coverage drawing attention to the abuse cricketers have suffered and HOPE not hate staff briefed numerous MPs on steps they can take to address racism in the sport. HOPE not hate also launched our new cricket education project as part of our commitment to #RunRacismOut both on and off the pitch. We crowdfunded some of this work by creating a 'Racism is not banter' t-shirt and a 'run racism out' pin badge, in order to be able to offer educational training at clubs across the country.

Financial review

During the year the charity received incoming resources totalling £1,078,952 (2020: £1,160,415) including £387,369 (2020: £505,506) of restricted funds and expended resources totalling £947,459 (2020: £1,107,179), including £378,886 (2020: £425,176) expended from restricted funds. At the balance sheet date the charity held unrestricted funds of £111,433 (2020: £111,004) and restricted funds of £102,950 (2019: £22,620).

Although most of the charity's incoming resources consist of short-term grants, the directors made the decision in 2015 to gradually build up the charity's unrestricted funds until a steady £100,000 was available as a reserve to allow the continued operations of the charity should there be a sudden shortfall in incoming resources.

The unrestricted funds of the charity are now within a reasonable distance of this desired level.

The trustees has assessed the major risks to which the charity is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.

HOPE NOT HATE CHARITABLE TRUST

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 31 DECEMBER 2021

Future Plans

CHANGE AND DEVELOPMENT AT HOPE NOT HATE

One of the outcomes of our Strategic Review was an internal restructure. We now have an expanded Leadership Team of six, to better support the work plan, and to allow dispersal of leadership and delegation of responsibility across our talented team leaders. This also frees up Nick Lowles, our CEO, and Jemma Levene, our Deputy Director, to spend more time on strategic thinking and on organisational growth.

The end of 2021 also saw us run a robust recruitment process to identify new Trustees for HNHCT. Trustees, through a process of auditing existing skills, identified desired skills, knowledge and expertise for new Trustees. Trustee roles were advertised and a panel of Trustees supported by senior leaders, shortlisted and interviewed potential Trustees before recommending new appointments to the Board. As a result, we have made new Trustee appointments, increasing the diversity and widening the skill sets.

Gurinder Singh Josan continues as Acting Chair until such time as a new Chair can be appointed.

The 2022 landscape and HOPE not hate priorities

The organised British far right continues to be fragmented and politically marginalised, but many of the narratives it organises around are increasingly commonplace and mainstream. Meanwhile the pandemic has quickened a cultural fragmentation in society that was already taking place before 2020. The result of all this is that the picture is becoming increasingly complex and more young people are becoming drawn towards extremist, conspiratorial and anti-trust ideas.

The increase in young people being drawn to extremist, misogynistic and violent ideas is borne out in what we are experiencing in much of our education and research work. As a result, a growing emphasis of our work during 2022 will be targeting young people.

The pandemic continues to loom large over British society. The longer-term impact is likely to cause economic hardship amongst communities already struggling. On top of that, the sharp rise in the cost of living adds pressure to already struggling communities. As HOPE not hate's work has consistently found, economic hardship leads to fear and potentially hate.

The pandemic has also seen a dramatic rise in the belief in conspiracy theories and reduced trust in science, institutions and the Government. It is clear that the numbers of people viewing and sharing extremist and antisemitic tropes and conspiracies has grown in the last 12 months.

Research

Our research team will continue to monitor, expose and disrupt hateful and extremist groups online and offline, primarily, but not exclusively, focusing on far-right groups. Our team will continue to report terrorist threats and active plots to the relevant authorities, both in the UK and internationally. We produce research reports and articles that provide expertise to local and national government, law enforcement agencies and all those working to understand and tackle extremism.

In 2022 we will monitor the Conspiracy Theory scene and anti-lockdown movement in the UK and highlight examples of crossover with far-right extremism, and monitor for radicalisation within the movement. We will continue our research on online harms and tech platforms to inform our policy work around relevant legislation. We will continue to develop our digital and tangible archives and seek funding to use data analytics to maximise the positive impact our archive data can have.

Policy

The policy team carries out analysis of wider social and economic trends to find ways of buffering the spread of hate into the mainstream and build more resilient communities. We do so by carrying out research on the drivers of hate, by understanding public attitudes through data and engagement, by developing effective messaging, and by influencing policy developments against the drivers of hate.

HOPE NOT HATE CHARITABLE TRUST

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 31 DECEMBER 2021

Hopeful Towns

We will develop the continuation of our Towns project to engage with the Levelling Up agenda in a meaningful way. This will include applying project learnings into cross-party and stakeholder engagement, ensuring resources and tools based on project learning are actively used by local authority partners to address resilience challenges and using our Towns network as a channel for meaningful action at the local level

Migration and the far-right

Our monitoring around far right activity on channel crossings and asylum accommodation is used to disrupt the far-right and to support partners and local stakeholders (Local authorities, refugee and migration organisations, accommodation providers). We will develop a dedicated When Hate Comes to Town handbook specifically on issues around channel crossing and asylum accommodation to assist stakeholders in responding to specific local incidents and reducing community tensions where they occur.

State of democracy

We will conduct research on the relationship between lack of trust and susceptibility to hate and extremism. Low levels of public trust in the political system provides opportunities for the far-right, as people look outside of the traditional parties for alternatives and through populist 'parliament vs people' framing

Policy research

Our data and public attitudes research helps us to understand the mainstreaming threat of hate, and identify opportunities to build resilience in communities. During 2022 we will produce a Fear and Hope report to better understand how 'culture war' issues have impacted public opinion, and identify new lines of division. We will run another poll of young people's attitudes, and in particular dedicate resources to better understand young men with reactionary views

Education

We aim to deliver our modules in 136 schools, with a target of educating 23,550 pupils and training 1000 teachers and school staff, with 700 students on our 'Ambassador Programme'. Our target is to maintain our net satisfaction rating at over 80%. We will look to use the research work on deradicalisation and the policy team's work on misogyny to better inform our educational materials.

Training

We will look to train over 1,000 people from police forces, the health and social care sector and others, working to maintain our net satisfaction rating at over 80%

Deradicalisation

We will begin the year by raising awareness of our new resources in this area among schools and other public sector bodies. Through contact with our caseworker and where needed, a consultant psychologist, we estimate that we will support 100 individuals with our deradicalisation work in 2022, with a view to growing that number as the project develops.

Activism

In 2022 our Activism team will build our offline and online campaigns, including growing our national activist base, with a particular focus on areas of the country where the far right is currently active and those areas which are susceptible to far right messages. The team will swiftly respond to any reactive campaigning opportunities that arise, using our When Hate Comes to Town toolkit to support communities experiencing hate and extremism. The team will support organisational objectives through promoting new reports and new projects through our campaigning and activism.

Structure, governance and management

The charity is a company limited by guarantee and is governed by the memorandum and articles of association upon incorporation on 07 August 1992, and subsequently amended on 25 October 2012, 09 December 2014 and 13 May 2021.

The trustees, who are also the directors for the purpose of company law, and who served during the year and up to the date of signature of the financial statements were:

HOPE NOT HATE CHARITABLE TRUST

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 31 DECEMBER 2021

P Adams	
Q Asim	
H Belovski	(Resigned 6 July 2022)
C Hollingsworth	(Resigned 16 March 2021)
G Josan	
S Tuttle	
R Wynne-Jones	
N Thiranagama	(Resigned 9 February 2021)
D Lerner	(Appointed 28 January 2022)
AC Turley	(Appointed 30 January 2022)
A Chambers	(Appointed 14 March 2022)

The Trustees of the Charitable Company, are legally responsible for the overall governance and control and they come together at full Board meetings on a quarterly basis. Trustees are appointed for an unspecified period, any vacancies being filled by the selection and appointment of suitable person by the Trustees.

Formal induction for Trustees is being developed with an aim to have a complete induction in place by the time any new Trustees are appointed. Trustees receive training on safeguarding. The existing Trustees inform a potential Trustee about the charity's objects and activities before any appointment with a view to the potential Trustee helping to achieve the set goals and objectives of the charity.

Auditor

In accordance with the company's articles, a resolution proposing that Beavis Morgan Audit Limited be reappointed as auditor of the company will be put at a General Meeting.

The trustees' report has been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

The trustees' report was approved by the board of trustees.

G Josan

Trustee

Dated: 28 September 2022

HOPE NOT HATE CHARITABLE TRUST

STATEMENT OF TRUSTEES' RESPONSIBILITIES

FOR THE YEAR ENDED 31 DECEMBER 2021

The trustees, who are also the directors of Hope Not Hate Charitable Trust for the purpose of company law, are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company Law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that year.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In so far as the trustees are aware:

- there is no relevant audit information of which the charitable company's auditors are unaware; and
- the trustees have taken all steps that they ought to have taken to make themselves aware of any relevant audit information and to establish that the auditors are aware of that information.

HOPE NOT HATE CHARITABLE TRUST

INDEPENDENT AUDITOR'S REPORT

TO THE TRUSTEES OF HOPE NOT HATE CHARITABLE TRUST

Opinion

We have audited the financial statements of Hope Not Hate Charitable Trust (the 'charity') for the year ended 31 December 2021 which comprise the statement of financial activities, the balance sheet, the statement of cash flows and the notes to the financial statements, including significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including FRS 102 *The Financial Reporting Standard applicable in the UK and Republic of Ireland* (United Kingdom Generally Accepted Accounting Practice).

In our opinion, the financial statements:

- give a true and fair view of the state of the charitable company's affairs as at 31 December 2021 and of its incoming resources and application of resources, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Companies Act 2006.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the *Auditor's responsibilities for the audit of the financial statements* section of our report. We are independent of the charity in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

In auditing the financial statements, we have concluded that the trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charity's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

Other information

The other information comprises the information included in the annual report other than the financial statements and our auditor's report thereon. The trustees are responsible for the other information contained within the annual report. Our opinion on the financial statements does not cover the other information and we do not express any form of assurance conclusion thereon. Our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the course of the audit, or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

Opinions on other matters prescribed by the Companies Act 2006

In our opinion, based on the work undertaken in the course of our audit:

- the information given in the trustees' report, which includes the directors' report prepared for the purposes of company law, for the financial year for which the financial statements are prepared is consistent with the financial statements; and
- the directors' report included within the trustees' report has been prepared in accordance with applicable legal requirements.

HOPE NOT HATE CHARITABLE TRUST

INDEPENDENT AUDITOR'S REPORT (CONTINUED)

TO THE TRUSTEES OF HOPE NOT HATE CHARITABLE TRUST

Matters on which we are required to report by exception

We have nothing to report in respect of the following matters where the Companies Act 2006 requires us to report to you if, in our opinion:

- the information given in the financial statements is inconsistent in any material respect with the trustees' report; or
- sufficient accounting records have not been kept; or
- the financial statements are not in agreement with the accounting records; or
- we have not received all the information and explanations we require for our audit; or

Responsibilities of trustees

As explained more fully in the statement of trustees' responsibilities, the trustees, who are also the directors of the charity for the purpose of company law, are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error. In preparing the financial statements, the trustees are responsible for assessing the charity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the charitable company or to cease operations, or have no realistic alternative but to do so.

Auditor's responsibilities for the audit of the financial statements

We have been appointed as auditor under section 144 of the Charities Act 2011 and report in accordance with the Act and relevant regulations made or having effect thereunder.

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

HOPE NOT HATE CHARITABLE TRUST

INDEPENDENT AUDITOR'S REPORT (CONTINUED)

TO THE TRUSTEES OF HOPE NOT HATE CHARITABLE TRUST

Extent to which the audit was considered capable of detecting irregularities, including fraud

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities, including fraud. The extent to which our procedures are capable of detecting irregularities, including fraud, is detailed below.

Discussions with and enquiries of management and those charged with governance were held with a view to identifying those laws and regulations that could be expected to have a material impact on the financial statements. During the engagement team briefing, the outcomes of these discussions and enquiries were shared with the team, as well as consideration as to where and how fraud may occur in the entity.

The following laws and regulations were identified as being of significance to the entity:

- Those laws and regulations considered to have a direct effect on the financial statements include UK financial reporting standards, Charity Law and Tax and Pensions legislation.
- Those laws and regulations for which non-compliance may be fundamental to the operating aspects of the business and therefore may have a material effect on the financial statements include environmental regulations, health and safety legislation and safeguarding legislation.

Audit procedures undertaken in response to the potential risks relating to irregularities (which include fraud and non-compliance with laws and regulations) comprised: inquiries of management and those charged with governance as to whether the entity complies with such laws and regulations; enquiries with the same concerning any actual or potential litigation or claims; inspection of relevant legal correspondence; review of trustee minutes; testing the appropriateness of journal entries; and the performance of analytical review to identify unexpected movements in account balances which may be indicative of fraud.

No instances of material non-compliance were identified. However, the likelihood of detecting irregularities, including fraud, is limited by the inherent difficulty in detecting irregularities, the effectiveness of the entity's controls, and the nature, timing and extent of the audit procedures performed. Irregularities that result from fraud might be inherently more difficult to detect than irregularities that result from error. As explained above, there is an unavoidable risk that material misstatements may not be detected, even though the audit has been planned and performed in accordance with ISAs (UK).

A further description of our responsibilities is available on the Financial Reporting Council's website at: <https://www.frc.org.uk/auditorsresponsibilities>. This description forms part of our auditor's report.

Use of our report

This report is made solely to the charitable company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our audit work has been undertaken so that we might state to the charity's trustees those matters we are required to state to them in an auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charity and the charity's trustees as a body, for our audit work, for this report, or for the opinions we have formed.

Matthew Burge (Senior Statutory Auditor)
for and on behalf of Beavis Morgan Audit Limited

29 September 2022

Chartered Accountants
Statutory Auditor

82 St John Street
London
EC1M 4JN

Beavis Morgan Audit Limited is eligible for appointment as auditor of the charity by virtue of its eligibility for appointment as auditor of a company under of section 1212 of the Companies Act 2006.

HOPE NOT HATE CHARITABLE TRUST

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 DECEMBER 2021

		Unrestricted funds 2021 £	Restricted funds 2021 £	Total 2021 £	Unrestricted funds 2020 £	Restricted funds 2020 £	Total 2020 £
	Notes						
<u>Income and endowments from:</u>							
Donations and legacies	3	617,702	387,369	1,005,071	517,130	505,506	1,022,636
Charitable activities	5	28,887	-	28,887	10,137	-	10,137
Fundraising activities	4	-	-	-	37,784	-	37,784
Other income	6	44,994	-	44,994	89,858	-	89,858
Total income		691,583	387,369	1,078,952	654,909	505,506	1,160,415
<u>Expenditure on:</u>							
Raising funds	7	10	-	10	1,817	-	1,817
<u>Charitable activities</u>							
Prevention of hate	9	569,130	378,319	947,449	680,186	425,176	1,105,362
Total charitable expenditure		569,130	378,319	947,449	680,186	425,176	1,105,362
Total resources expended		569,140	378,319	947,459	682,003	425,176	1,107,179
Net income for the year/ Net movement in funds		122,443	9,050	131,493	(27,094)	80,330	53,236
Fund balances at 1 January 2021		111,004	102,950	213,954	138,098	22,620	160,718
Fund balances at 31 December 2021		233,447	112,000	345,447	111,004	102,950	213,954

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

HOPE NOT HATE CHARITABLE TRUST

BALANCE SHEET

AS AT 31 DECEMBER 2021

	Notes	2021 £	£	2020 £	£
Current assets					
Debtors	13	64,909		72,374	
Cash at bank and in hand		363,230		313,196	
		<u>428,139</u>		<u>385,570</u>	
Creditors: amounts falling due within one year	14	(82,692)		(171,616)	
Net current assets			345,447		213,954
			<u><u>345,447</u></u>		<u><u>213,954</u></u>
Income funds					
Restricted funds	17	112,000		102,950	
Unrestricted funds		233,447		111,004	
		<u>345,447</u>		<u>213,954</u>	
			<u><u>345,447</u></u>		<u><u>213,954</u></u>

These financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to charitable small companies.

The financial statements were approved by the Trustees on 28 September 2022

G Josan
Trustee

Company Registration No. 02738367

HOPE NOT HATE CHARITABLE TRUST

STATEMENT OF CASH FLOWS

FOR THE YEAR ENDED 31 DECEMBER 2021

	Notes	2021 £	£	2020 £	£
Cash flows from operating activities					
Cash generated from/(absorbed by) operations	21		50,034		(38,611)
Net cash used in investing activities			-		-
Net cash used in financing activities			-		-
Net increase/(decrease) in cash and cash equivalents			50,034		(38,611)
Cash and cash equivalents at beginning of year			313,196		351,807
Cash and cash equivalents at end of year			363,230		313,196

HOPE NOT HATE CHARITABLE TRUST

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2021

1 Accounting policies

Charity information

Hope Not Hate Charitable Trust is a private company limited by guarantee incorporated in England and Wales. The registered office is Suite 1, 3rd Floor, 11-12 St James's Square, London, SW1Y 4LB.

1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's articles of association, the Companies Act 2006, "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)" and Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland.". The charity is a Public Benefit Entity as defined by FRS 102.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

1.4 Income

Income is recognised when the charity is legally entitled to it, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Where grant income is subject to performance related conditions, the income is recognised to the extent that performance has been achieved.

1.5 Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

1.6 Cash and cash equivalents

Cash and cash equivalents consists of cash in hand and are recognised as a basic financial asset.

HOPE NOT HATE CHARITABLE TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2021

1 Accounting policies

(Continued)

1.7 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities

Basic financial liabilities, including creditors are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

1.8 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

1.9 Retirement benefits

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

The primary area where judgement is required is in relation to the recognition of deferred income from performance related grants.

HOPE NOT HATE CHARITABLE TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 DECEMBER 2021

3 Donations and legacies

	Unrestricted funds	Restricted funds	Total	Unrestricted funds	Restricted funds	Total
	2021 £	2021 £	2021 £	2020 £	2020 £	2020 £
Donations and gifts	147,784	-	147,784	189,085	-	189,085
Gift aid income	14,487	-	14,487	25,032	-	25,032
Grants received	455,431	387,369	842,800	303,013	505,506	808,519
	<u>617,702</u>	<u>387,369</u>	<u>1,005,071</u>	<u>517,130</u>	<u>505,506</u>	<u>1,022,636</u>

Included within grants received is an unrestricted grant of £46,000 (2020: £46,000) received from the Joseph Rowntree Charitable Trust and an unrestricted grant of £74,598 (2020: £96,005) due to the use of the Coronavirus Job Retention Scheme.

4 Fundraising activities

	Total	Unrestricted funds
	2021 £	2020 £
Annual dinner	<u>-</u>	<u>37,784</u>

5 Charitable activities

	Prevention of Hate 2021 £	Prevention of Hate 2020 £
Sale of literature	2,582	-
Sale of research services	14,450	7,075
Sale of training services	11,855	3,062
	<u>28,887</u>	<u>10,137</u>

HOPE NOT HATE CHARITABLE TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 DECEMBER 2021

6 Other income

	Unrestricted funds	Unrestricted funds
	2021	2020
	£	£
Management charges	44,994	89,858
	<u> </u>	<u> </u>

7 Raising funds

	Unrestricted funds	Unrestricted funds
	2021	2020
	£	£
Annual dinner	10	1,817
	<u> </u>	<u> </u>
	10	1,817
	<u> </u>	<u> </u>

8 Description of charitable activities

Prevention of hate

To carry out research, training and other tasks necessary to stop the spread of hate amongst communities in the UK.

HOPE NOT HATE CHARITABLE TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 DECEMBER 2021

9 Charitable activities

	Prevention of hate 2021 £	Prevention of hate 2020 £
Staff costs	608,595	680,929
Research expenditure	46,844	42,464
Education expenditure	12,343	8,644
Stationery, printing and office costs	14,885	7,238
Management, M&E costs	26,589	82,653
Telecommunications and computer costs	46,754	43,804
Travel expenses	16,580	10,431
Entertainment costs	910	1,577
Bank charges	195	31
Publicity and outreach	12,469	(8,913)
Subcontractor costs	15,949	67,451
Insurance	6,603	10,834
Rent, rates and venue hire	53,024	55,642
Power, light and heat	2,407	1,699
Professional subscriptions	206	576
Sundry costs	25,324	60,843
	<u>889,677</u>	<u>1,065,903</u>
Share of support costs (see note 10)	57,772	39,459
	<u>947,449</u>	<u>1,105,362</u>
Analysis by fund		
Unrestricted funds	569,130	680,186
Restricted funds	378,319	425,176
	<u>947,449</u>	<u>1,105,362</u>

Included within charitable expenditure is £35,200 (2020: £35,200) paid in respect of operating lease costs.

HOPE NOT HATE CHARITABLE TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2021

10 Support costs

	Support costs	Governance costs	2021 Support costs	Governance costs	2020	Basis of allocation
	£	£	£	£	£	
Legal fees	3,884	-	3,884	7,024	-	7,024 Based on the time spent on each activity.
Professional fees	16,354	-	16,354	26,315	-	26,315 Based on the time spent on each activity.
Consultancy costs	26,734	-	26,734	-	-	- Based on the time spent on each activity.
Accountancy and audit fees	10,800	-	10,800	6,120	-	6,120 Based on the time spent on each activity.
	<u>57,772</u>	<u>-</u>	<u>57,772</u>	<u>39,459</u>	<u>-</u>	<u>39,459</u>
Analysed between:						
Charitable activities - Prevention of hate	<u>57,772</u>	<u>-</u>	<u>57,772</u>	<u>39,459</u>	<u>-</u>	<u>39,459</u>

Support costs includes payments to the auditors of £7,500 (2020: £5,100) for audit fees.

HOPE NOT HATE CHARITABLE TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 DECEMBER 2021

11 Trustees

None of the trustees (or any persons connected with them) received any remuneration, benefits or reimbursement of expenses from the charity during the two years ended 31 December 2021.

During the year one trustee made donations to the charity totalling £15,000 (2020: £21,660 from five trustees).

12 Employees

Number of employees

The average monthly number of employees during the year was:

	2021 Number	2020 Number
Administrative	1	1
Fund raising	3	3
Charitable activities	9	12
	<u>13</u>	<u>16</u>

Employment costs

	2021 £	2020 £
Wages and salaries	495,374	609,068
Social security costs	85,983	57,768
Other pension costs	27,238	14,093
	<u>608,595</u>	<u>680,929</u>

The number of employees whose annual remuneration was £60,000 or more were:

	2021 Number	2020 Number
£60,000 - £70,000	-	1
£80,000 - £90,000	1	-
	<u>1</u>	<u>-</u>

During the year 2 (2020: 2) members of key personnel were paid a total of £140,098 (2020: £124,783)

HOPE NOT HATE CHARITABLE TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 DECEMBER 2021

13 Debtors

	2021 £	2020 £
Amounts falling due within one year:		
Trade debtors	24,512	783
Other debtors	24,640	24,640
Prepayments and accrued income	15,757	46,951
	<u>64,909</u>	<u>72,374</u>

14 Creditors: amounts falling due within one year

	Notes	2021 £	2020 £
Other taxation and social security		15,237	21,290
Deferred grants	15	23,575	58,038
Trade creditors		25,301	65,716
Other creditors		5,603	4,481
Accruals		12,976	22,091
		<u>82,692</u>	<u>171,616</u>

15 Deferred grants

Deferred income is included within other creditors falling due within one year and has arisen as a result of performance-related conditions on grants not being fulfilled at the reporting date and therefore unconditional entitlement to the income has not passed to the charity at the year end.

Deferred income at 1 January	58,038	148,750
Income released during the period	(58,038)	(148,750)
Income deferred during the period	23,575	58,038
	<u>23,575</u>	<u>58,038</u>

16 Retirement benefit schemes

Defined contribution schemes

The charity operates a defined contribution pension scheme for all qualifying employees. The assets of the scheme are held separately from those of the charity in an independently administered fund.

The charge to profit or loss in respect of defined contribution schemes was £27,238 (2020: £14,093).

HOPE NOT HATE CHARITABLE TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2021

17 Restricted funds

The income funds of the charity include restricted funds comprising the following unexpended balances of donations and grants held on trust for specific purposes:

		Movement in funds			Movement in funds		
		Balance at 1 January 2020	Incoming resources	Resources expended	Balance at 1 January 2021	Incoming resources	Resources expended
		£	£	£	£	£	Balance at 31 December 2021 £
a	The Barrow Cadbury Trust	14,200	-	(14,200)	-	-	-
b	Anti Muslim Hatred	9,670	40,000	(49,670)	-	-	-
c	Home Office Counter Extremism Unit via LCF	-	5,000	(4,000)	1,000	-	(1,000)
d	Global Dialogue	-	20,000	(1,700)	18,300	-	(18,300)
e	Paul Hamlyn Foundation	6,250	125,750	(119,048)	12,952	118,000	(85,952)
f	Education Unit	-	30,000	(30,000)	-	15,000	(15,000)
g	Education Unit	-	10,000	(10,000)	-	-	-
h	Home Office Counter Extremism Unit via LCF	(7,500)	7,500	-	-	-	-
i	Migrant support project	-	15,000	(1,000)	14,000	-	(14,000)
j	Joseph Rowntree Charitable Trust	-	26,900	(26,900)	-	-	-
k	Education Unit	-	23,400	(7,500)	15,900	25,000	(35,900)
l	Community engagement work	-	3,480	(3,480)	-	-	-
m	The Barrow Cadbury Trust	-	962	(500)	462	20,038	(10,500)
n	Research grant	-	37,238	(37,238)	-	-	-
o	Research grant	-	14,336	-	14,336	15,000	(24,336)

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 DECEMBER 2021

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HOPE NOT HATE CHARITABLE TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2021

17 Restricted funds

(Continued)

The following work was carried out by the charity with restricted funds during the year:

- a = Community organising work in the West Midlands
- b = Coordination of network and work on Anti Muslim Hatred
- c = Workshops with supplementary schools
- d = Coordination of network of groups monitoring hate across Europe
- e = Funding of the polling, research and publishing of a Fear and Hope report
- f = Support for workshops in schools and teacher training
- g = Support for workshops in schools and teacher training
- h = When Hate Comes to Town - Training and creating digital resources
- i = Support to migrant and refugee support sector
- j = Covid response research
- k = Support for workings in schools
- l = Community organising work in England
- m = Community development work in England
- n = Tracking and analysing far right activity
- o = Compilation of briefing document on hate speech and counter speech
- p = Support of data work
- q = Core funding
- r = Civic engagement work in England
- s = Development of training material and delivery of training to adults and to schools
- t = Support of research work
- u = Core funding
- v = Support for de-radicalisation work
- w = Support Hope Heroes Award
- x = Support work in identifying and countering hate speech in Northern Ireland

HOPE NOT HATE CHARITABLE TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 DECEMBER 2021

18 Analysis of net assets between funds

	Unrestricted funds 2021 £	Restricted funds 2021 £	Total 2021 £	Unrestricted funds 2020 £	Restricted funds 2020 £	Total 2020 £
Fund balances at 31 December 2021 are represented by:						
Current assets/(liabilities)	308,814	36,633	345,447	111,004	102,950	213,954
	<u>308,814</u>	<u>36,633</u>	<u>345,447</u>	<u>111,004</u>	<u>102,950</u>	<u>213,954</u>

19 Operating lease commitments

At the reporting end date the charity had outstanding commitments for future minimum lease payments under non-cancellable operating leases, which fall due as follows:

	2021 £	2020 £
Within one year	<u>17,600</u>	<u>17,600</u>

20 Related party transactions

During the year the charity recharged expenses of £44,994 (2020: £89,858) to and incurred recharged expenses of £26,589 (2020: £82,653) from Hope not Hate Limited. These expenses relate to a resource sharing agreement, covering office space, materials and some shared personnel. At the year-end £604 (2020: £23,979) was owed to Hope not Hate Limited in respect of recharged expenses.

21 Cash generated from operations

	2021 £	2020 £
Surplus for the year	131,493	53,236
Movements in working capital:		
Decrease/(increase) in debtors	7,465	(34,859)
(Decrease)/increase in creditors	(54,461)	33,724
(Decrease) in deferred income	(34,463)	(90,712)
Cash generated from/(absorbed by) operations	<u>50,034</u>	<u>(38,611)</u>

HOPE Unlimited Charitable Trust

England & Wales - Charity number 1013880

Accounts

Charity Registration No. 1013880

Company Registration No. 02738367 (England and Wales)

HOPE NOT HATE CHARITABLE TRUST
ANNUAL REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2020

HOPE NOT HATE CHARITABLE TRUST

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	P Adams Q Asim H Belovski G Josan S Tuttle R Wynne-Jones
Secretary	J Levene
Charity number	1013880
Company number	02738367
Registered office	Suite 1 3rd Floor 11-12 St James's Square London SW1Y 4LB
Auditor	Beavis Morgan Audit Limited 82 St John Street London EC1M 4JN
Bankers	Metro Bank One Southampton Row Metro Bank London WC1B 5HA
Website	hopenothate.org.uk/hnh-charitable-trust/
Key management personnel	N Lowles J Levene

HOPE NOT HATE CHARITABLE TRUST

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HOPE NOT HATE CHARITABLE TRUST

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT)

FOR THE YEAR ENDED 31 DECEMBER 2020

The trustees present their report and financial statements for the year ended 31 December 2020.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the charity's articles of association, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)".

Objectives

The charity's objects are:

The advancement of education of the public, in particular provision of education and training of members of the public in relation to racial and religious prejudice; and research into the causes and effects of racial and religious prejudice and disharmony and the dissemination of the useful results of such research. The promotion of good community relations between people of different races, ethnicities, cultures and religions. The promotion of racial and religious harmony for the public benefit by promoting knowledge and mutual understanding between different racial and religious groups; advancing education and raising awareness about different racial or religious groups and working towards the elimination of discrimination on the grounds of race or religion.

Hope not Hate Charitable Trust uses research, education and public engagement to challenge mistrust and racism, and helps to build communities that are inclusive, celebrate shared identities and are resilient to hate.

The trustees have paid due regard to guidance issued by the Charity Commission on public benefit and in deciding what activities the charity should undertake.

Volunteers

A few volunteers worked for the charity from time to time during the year. Their contributions included fundraising and carrying out the objects and activities of the charity.

Activities, achievements and performance

We estimate that the pandemic has cost HNHCT between £200,000 and £250,000 in lost funding in 2020. This was the result of a sharp drop off in individual donations during the first lockdown, projected funding growth that we were expecting not taking place, and Trust funding of future projects being redirected elsewhere to direct Covid relief. This funding shortfall, combined with an inability to run our face-to-face work such as education, training and community organising work due to the lockdown, meant that we took advantage of the Government's furlough scheme.

HOPE NOT HATE CHARITABLE TRUST

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 31 DECEMBER 2020

Strategic Review

At the beginning of 2020 we initiated a strategic review to help us become more focused and more effective in dealing with the challenges we face over the next few years. A diverse group of funders, foundations and supporters were consulted, along with our staff and board of trustees, and we worked with a professional strategist to create a plan that we confidently anticipate will greatly improve our organisational structure, give us a clearer narrative and mission and help us expand our work and supporter base in what is clearly going to be a difficult and dangerous few years.

Research

2020 was a year dominated by Covid-19. Almost 60,000 people were believed to have died from the virus and over a million others were infected. Hundreds of thousands of people lost their jobs, with unemployment amongst young people without a degree expected to hit 50%.

The Covid pandemic also had a tremendous impact on Britain's far right. We saw an explosion of online hate, conspiracies and plotting.

One of the most worrying developments of 2020 was the explosion in British people engaging in and believing conspiracy theories, Covid-related but also conspiracies more generally. While some of this is not directly related to the far right, such as Covid-19 being spread through 5G technology, it is clear that once someone begins believing in one conspiracy, they are more likely to believe others. Worryingly, our researchers found that while young people are most likely to have heard of and believe in conspiracies, the biggest growth area was amongst middle-aged women – probably due to their greater interest and concern over health issues and the increased usage of the internet during the first lockdown.

From polling we commissioned, we found that over half of Britons saw material claiming that "Coronavirus is not a virus but rather people are actually getting sick because of 5G radio waves", though fortunately – but perhaps unsurprisingly – only 7% thought this is true. A fifth of people though believed that Covid-19 is a bio-weapon intentionally spread by the Chinese state. A little shy of half the population (46%) had heard of that claim. Perhaps more bizarrely though, one in eight people (so equating to almost seven million adults) believe that "Coronavirus has been intentionally released as part of a "depopulation" plan orchestrated by the UN or New World Order".

HOPE not hate has worked closely with Facebook and other social media companies to get some of the worst disinformation pages and groups removed. Our biggest success was in providing the evidence docket that persuaded Facebook to close down David Icke's page.

Worryingly, we have seen a massive increase in British support for QAnon, a right-wing conspiracy that believes that there is a secret cabal of paedophiles, linked to the leadership of the Democrats in the US and the global financial elite, abusing and trafficking children. QAnon supporters have been involved in a series of terrorist attacks and violence in the US and has been described as a domestic terror threat by the FBI.

The UK has the largest support for QAnon of any country outside North America, with our polling suggesting that 6% of the population identify themselves as strong or soft supporters of this conspiracy – which is pretty amazing since it was largely unheard of at the beginning of the year. HOPE not hate Charitable Trust produced the most comprehensive report on QAnon in the UK and has been working with social media companies to remove UK QAnon pages from their platforms.

We have also witnessed a big rise in online hate during the pandemic. In March, much of this was directed at the British-Chinese community and associated anti-Chinese rhetoric, but we also saw a spike in anti-Muslim hate (linked to claims that Muslims were ignoring lockdown rules) and antisemitic hate (linked to traditional tropes of Jews being behind the pandemic to further their global domination).

We responded to these conspiracies by producing a special report on conspiracy theories, which included polling and data analysis on who was most likely to believe in them, producing a weekly Covid-19 blog, and undertaking a number of investigations into the people behind these conspiracies. We have also co-produced a report on the anti-Muslim backlash and regular information sheets on what Muslim communities are doing positively to support their neighbours.

HOPE NOT HATE CHARITABLE TRUST

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 31 DECEMBER 2020

BLM & counter-protests

The Black Lives Matter protests ignited a violent and racist backlash by the far right and hooligan networks. Whipped up by a frenzy of anti-BLM articles in the media and by some public figures, who consciously tried to turn the issue into an anti-British culture war, far right gangs took to the streets to “protect” historical monuments and confront BLM protesters.

One consequence of this has been the return of the openly racist narrative by the far right. After years of downplaying their racism and focusing on more specific groups, especially Muslims, they are once again revealing their true racist identity. Far right literature is becoming more openly racist and anti-immigrant narratives are increasingly dominating their agenda.

One consequence of this has been the growth in the Patriotic Alternative (PA), a Nazi group led by former BNP youth leader Mark Collett. This group, which is particularly strong in Yorkshire, the West Midlands and the South East, is coalescing existing Nazis, many of whom have been politically homeless since the demise of the BNP, with a new generation of far-right activists. Its White Lives Matter day of action in August saw over 80 events across the country, though some were very small. HOPE not hate produced a report into PA and is monitoring closely and will be running more exposes shortly.

Return of the racism narrative

Over the summer we saw an upsurge in far-right activity targeting newly arrived migrants and buildings housing them. We saw far right “invasions” of hotels and hostels, protests outside buildings and patrols along the Kent coast searching for migrants. This activity understandably caused fear amongst the migrant communities and those seeking to help them. One consequence of this far right activity has been to dissuade some councils and other authorities from opening their doors to newly arrived migrants for fear of a violent or even political backlash. A result of this has been that unaccompanied minors are illegally being held in hostels and hotels with adults without any proper supervision.

A consequence of the rhetoric against so-called “activist lawyers” was an attack on a law firm in Harrow by an alleged far-right activist after the main lawyer in the practice was singled out in the media.

In response to the growing threats of far-right activity and violence towards newly arrived migrants and the buildings housing them, HOPE not hate Charitable Trust created a project to supply intelligence, messaging support and security advice to migrant and refugee organisations.

Terrorism

HNHCT continues to monitor and expose far right terrorists and terror networks. By the end of 2020, there were four far right terrorism court cases pending which resulted from our research. In August, we also infiltrated and exposed British Hand, a new group that advocated terrorism. British Hand was led by a 15-year-old and reflects the continuing and even growing threat of teenage nazis who are being attracted to terrorism. Five teenage nazis were convicted under terrorism legislation in 2020 and another three were awaiting trial.

In total, there are nine separate far right terrorism trials expected by the end of the year.

Online Harms

In November 2020 our research team produced the report 'A Better Web: regulating' to reduce far right hate online as a reply to the publication of the Government's Online Harms White Paper. Our report examined the strengths and weaknesses of the proposed legislation, but also made a series of recommendations that had not been included. This report drew on our vast experience in far right hate and radicalisation, but also on our long term engagement with social media companies.

HOPE NOT HATE CHARITABLE TRUST

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 31 DECEMBER 2020

Community

Lockdown meant that much of our work with local groups took a hiatus in the first few months of the year. One exception to this was in Bradford, where our organiser worked with a community centre to support a foodbank and holiday hunger project on one of the most deprived estates. We used a segment of our email list to ask our supporters in Yorkshire to contribute to this work, and through their generosity at the height of lockdown, we were able to provide 748 family food parcels, 2,257 hot breakfast meals and breakfast packs, 3,850 packed lunches and hot meals for children and 1,217 Meals on Wheels for isolating older people.

With lockdown starting in early 2020, the nature of activism changed drastically. Without being able to physically mobilise we faced some challenges engaging our supporters. As soon as we were able, we took our activism online, and began running webinars and interactive zoom meetings. For this year's virtual Great Get Together, we piloted our first ever webinar series with around 200 viewers as well as organising an online campaign to challenge misinformation.

With everything from a virtual Iftar with senior faith leaders contributing on the impact of the pandemic on their communities, through to updates on the far right for our activists, interviews with Uyghur activists and sharing our expertise around conspiracy theories and QAnon. We held local HNHCT group meetings online (even launching new groups too), and we have used the challenge of lockdown as an opportunity to stretch our digital reach. We reached over 3,500 individual participants through over 50 webinars in 2020.

Integration & Policy

The beginning of 2020 saw our expanded Integration and Policy team working on the Hopeful Towns project as well as wider integration and policy work.

The team examined youth attitudes (see section on Education), conspiracy theories and researched the attitudes of Britain's minority communities towards racism and prejudice. This research was widely taken up in the press.

The team briefed civil servants, politicians and the wider migrant and immigration rights sector. As part of our desire to integrate the different elements of our organisation's work, the Integration and Policy team have become more involved in supporting the work of our Research team and our Education Unit.

HNHCT is an active member of the Government's Anti-Muslim Hatred Working Group and throughout 2020 we supported their work in running a series of webinars and meetings, as well as a research project to better understand the nature and extent of anti-Muslim prejudice in this country and develop proposals to address this.

Hopeful towns

Away from Covid-19, the past 12 months has seen us greatly increase our community engagement work. This is principally through the Hopeful Towns project, which seeks to address the root causes of hate in local communities, stop divisive narratives from taking hold in the first place and better understand what makes a place confident, optimistic and open. This three-year project builds on our ground-breaking Fear, Hope and Loss report and Together project and will see us run pilot projects in Port Talbot, Gravesend and Barnsley and build a Towns Leadership Network to take this work forward. In August we released our first report, which looked at risk and resilience in towns and includes a resilience index for every town in England and Wales.

HOPE NOT HATE CHARITABLE TRUST

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 31 DECEMBER 2020

Education

Pre-pandemic – January - March

Our Education Team hit the ground running in January 2020, for the first time having a dedicated administrator to actively market our programmes and content to schools. Up until lockdown, we taught over 3,000 students every month, and we expanded our teacher training programme, delivering face to face CPD sessions to 256 adults.

Learning from Robbie's Story

The videos and resource pack that our team created with Robbie Mullen, our mole inside the banned terrorist group National Action, continued to be widely downloaded and used in schools. The resources are designed to inform teachers of the processes of radicalisation, and give young people at risk of radicalisation an insight into the impact being involved in extremism can have. These are available to download on our website, and also on the Department for Education 'Educate Against Hate' site - the DfE's feedback to us was that this was the most useful resource they had seen addressing radicalisation into the far right, and the most likely to have an impact among vulnerable young people.

Lockdown – April –June

As the pandemic took hold, schools began to cancel their bookings, before closing for complete lockdown. As we could see that schools were struggling to maintain even core lessons, we took the decision to furlough our Education team. We created downloadable lesson plans and used social media and our existing networks to offer these for no charge to teachers and parents in lockdown.

Concerns about young people

We knew, both from past polling, and from the feedback from our education team, that young people would be hit particularly hard by the pandemic and by the rise in conspiracy theories, which was what led us to commission polling specifically for 16-24 year-olds, and produce a Fear and HOPE report specifically about young people. We received input on the polling questions from EVAW, the TUC, Coram, Galop, Mind, Reclaim and Glitch! The report includes contributions from many of these organisations too. The sections of the report that addresses attitudes around feminism also had a lot of pick up from women's sector groups like Young Women's Trust and Fawcett.

In response to the Youth Fear and HOPE report, our Education Director has worked to further develop the content we offer addressing gender and misogyny.

From September until the second lockdown at the beginning of November, we were able to run some in-school workshops and some online content to students. However the second wave of the pandemic once again drastically reduced the capacity of schools to think about providing content in addition to the core curriculum.

Online radicalisation

Our educational work is becoming increasingly aligned with our research work, and in particular the attraction of violent extremist groups to teenagers. We specifically work in schools where our data suggests that young people are most susceptible to far right narratives and have developed teacher training and teaching modules to meet this threat.

At the end of the year, our education and research teams worked together to write a new guide for safeguarding leads in schools, providing essential information on the dangers of far-right radicalisation which have dramatically increased while young people are spending so much time isolated and online.

HOPE NOT HATE CHARITABLE TRUST

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 31 DECEMBER 2020

Training

In 2020 HOPE not hate Charitable Trust made the decision to widen the reach of our training offerings. As well as focusing on helping other campaigning bodies, we wanted to take our skills out to a wider audience.

As our training team came out of furlough in July, initially they used their time to develop our online learning capability and conduct research into best platforms and methodology. We were keen to ensure that anything we offered online made the best use of available technology, and created an interactive feel and active learning components. Qualitative feedback on our online delivery subsequently received from the University of Essex included the remark that it was “unbelievably professional”.

As a response to the Black Lives Matter protests and heightened awareness of the ongoing nature of racial discrimination, more companies were interested in addressing structural prejudices within their workplace and HNHCT are in a great position to be able to deliver this. This year, we have further developed training on understanding what unconscious bias is, and why it has limitations in tackling hate.

With decades of experience delivering community campaigns in areas of the country where racism has unfortunately been normalised, we are well aware of the challenges and methods of best practise needed to address these issues.

We developed two training courses tailored to meet corporate social responsibility needs. The first one looks at how to have ‘difficult conversations’ - the best way to challenge a colleague on the prejudicial behaviour in a way that avoid arguments and allows them to reflect, learn and grow – creating a more pleasant working environment for all.

The second is a deep dive into what racism actually looks like. Racism is far more than racial hatred. The time has come for the white community to look deep within themselves into what social norms and corporate policies are contributing to and maintain racial (and other) imbalances, that are having a daily detrimental effect on their co-workers.

Annual dinner & fundraising

It was pretty clear from early in lockdown that we would not be able to run our annual autumnal fundraising dinner, so we started thinking early about what our options were. Taking advice from other charities, we ran an online fundraiser in November. Actor Jason Isaacs volunteered to host for us, and some of our generous supporters offered matched giving funds to encourage individual donations on the night. With a tight one-hour cut off, we packed that hour with interviews and short films, on the breadth of the work we do. With double the number of logins as guests at last year’s dinner, the digital format allowed a much more geographically diverse participation, and raised more funds too when taking into account the reduction in associated costs. Feedback has been so positive, we’re thinking of repeating the concept instead of going back to a Dinner format even once social distancing restrictions lift.

Publications

In May 2020, to coincide with the 75th anniversary of the end of the Second World War in Europe, we produced *Heroes of the Resistance*, a 140-page magazine of reports, essays and interviews commemorating all those who opposed fascism and Nazism in WW2. As well as being an important educational tool, we produced this to inspire a new generation of anti-racist activists. Following the success of this magazine, we began working on a *Heroes of the Civil Rights Movement*, to commemorate all those who took part in the American civil rights movement.

HOPE not hate’s work is award winning!

In February 2020 we were awarded outstanding contribution to citizenship education at the Royal Wootton Bassett Academy/UCL gala dinner. This is THE gala dinner for teachers who deliver Holocaust education and in the speech it was noted that our education work was not undertaken in isolation but backed up by first class research.

The Swedish Committee Against Antisemitism (SCAA) awarded The ELSA Award to our researcher Patrik Hermansson. The ELSA is an annual award to highlight the efforts of young people who, via social media or other forms of activism, have campaigned against antisemitism and other forms of prejudice.

HOPE NOT HATE CHARITABLE TRUST

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 31 DECEMBER 2020

Financial review

During the year the charity received incoming resources totalling £1,160,415 (2019: £1,153,090) including £505,506 (2019: £441,300) of restricted funds and expended resources totalling £1,107,179 (2019: £1,098,051), including £425,176 (2019: £418,680) expended from restricted funds. At the balance sheet date the charity held unrestricted funds of £111,004 (2019: £138,098) and restricted funds of £102,950 (2019: £22,620).

Although most of the charity's incoming resources consist of short-term grants, the directors made the decision in 2015 to gradually build up the charity's unrestricted funds until a steady £100,000 was available as a reserve to allow the continued operations of the charity should there be a sudden shortfall in incoming resources.

The unrestricted funds of the charity are now within a reasonable distance of this desired level.

The trustees has assessed the major risks to which the charity is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.

Future Plans

Our recent strategic review ensures we face the future best placed to tackle the anticipated threats over the next few years. This has seen us re-evaluate our vision and mission, ensure we are focused on the right issues and do not over-commit and are organisationally and structurally in the best shape possible to meet the current and possible threats.

Implementing the strategic review is a priority for the organisation in 2021, alongside dealing with the increased challenges that have emerged as a consequence of the Covid-19 pandemic, which include the tough economic fallout, the rapid growth in conspiracy theories and disinformation and the declining trust in Government and institutions.

In addition to our on-going research, we are looking to expand our work in schools and with young people, develop our understanding of conspiracies and disinformation and develop ways to challenge them, and build an activism base that can deliver our work in local communities and help amplify our voice nationally.

We will be looking to build a new deradicalisation project, assisting those who are looking to leave the far right, with a particular focus on young people, and those radicalised online.

However, we also see the next few years as an opportunity to build HOPE not hate. We recently conducted some polling of 7,000 UK adults to understand the potential support for the organisation and the issues that different demographic groups are interested in us doing. In addition to our core work of challenging hate and building communities, we are also keen to promote our HOPEful value system which we believe can help us all through these difficult times.

While recognising our limited focus, the strategic review has also committed us to increase our collaboration with organisations who do prioritise other forms of racism and extremism. HOPE not hate is committed to sharing best practice and learning through sharing data, briefing other organisations and looking for ways to work more collaboratively. We will hold sector facing briefings and webinars, produce reports and online content and regular e-bulletins for specific areas of work.

One new initiative for 2021 is a project to support the asylum and refugee sector who are facing increased far right activity around migrants arriving in Kent and at hotels, barracks and hostels around the country. We will provide a monthly briefing on far right activity in this area, use our data analytics to track online sentiment and activity and delivered detailed reports on the inter-connection between a hostile media and political narrative around "activist lawyers" and attacks and threats.

HOPE NOT HATE CHARITABLE TRUST

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED) FOR THE YEAR ENDED 31 DECEMBER 2020

We will begin a similar project in Northern Ireland, where we will provide a monthly briefing on far right and paramilitary sectarian activity to community organisations who are facing an upsurge in racism and covid-19 conspiracies.

We will also use our polling to help other organisations. In January 2021 we will run a poll of 1,000 BAME citizens enabled us to write a briefing for councils, health trusts and community organisations explaining vaccine hesitancy.

Structure, governance and management

The charity is a company limited by guarantee and is governed by the memorandum and articles of association upon incorporation on 07 August 1992, and subsequently amended on 25 October 2012, 09 December 2014 and 13 May 2021.

The trustees, who are also the directors for the purpose of company law, and who served during the year and up to the date of signature of the financial statements were:

P Adams	
Q Asim	
H Belovski	
C Hollingsworth	(Resigned 16 March 2021)
G Josan	
S Tuttle	
R Wynne-Jones	
N Thiranagama	(Resigned 9 February 2021)

The Trustees of the Charitable Company, are legally responsible for the overall governance and control and they come together at full Board meetings on a quarterly basis. Trustees are appointed for an unspecified period, any vacancies being filled by the selection and appointment of suitable person by the Trustees.

Formal induction for Trustees is being developed with an aim to have a complete induction in place by the time any new Trustees are appointed. Trustees receive training on safeguarding. The existing Trustees inform a potential Trustee about the charity's objects and activities before any appointment with a view to the potential Trustee helping to achieve the set goals and objectives of the charity.

Auditor

In accordance with the company's articles, a resolution proposing that Beavis Morgan Audit Limited be reappointed as auditor of the company will be put at a General Meeting.

The trustees' report has been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

The trustees' report was approved by the board of trustees.

G Josan

Trustee

Dated: 28 October 2021

HOPE NOT HATE CHARITABLE TRUST

STATEMENT OF TRUSTEES' RESPONSIBILITIES

FOR THE YEAR ENDED 31 DECEMBER 2020

The trustees, who are also the directors of Hope Not Hate Charitable Trust for the purpose of company law, are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company Law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that year.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In so far as the trustees are aware:

- there is no relevant audit information of which the charitable company's auditors are unaware; and
- the trustees have taken all steps that they ought to have taken to make themselves aware of any relevant audit information and to establish that the auditors are aware of that information.

HOPE NOT HATE CHARITABLE TRUST

INDEPENDENT AUDITOR'S REPORT

TO THE TRUSTEES OF HOPE NOT HATE CHARITABLE TRUST

Opinion

We have audited the financial statements of Hope Not Hate Charitable Trust (the 'charity') for the year ended 31 December 2020 which comprise the statement of financial activities, the balance sheet, the statement of cash flows and the notes to the financial statements, including significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including FRS 102 *The Financial Reporting Standard applicable in the UK and Republic of Ireland* (United Kingdom Generally Accepted Accounting Practice).

In our opinion, the financial statements:

- give a true and fair view of the state of the charitable company's affairs as at 31 December 2020 and of its incoming resources and application of resources, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Companies Act 2006.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the *Auditor's responsibilities for the audit of the financial statements* section of our report. We are independent of the charity in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

In auditing the financial statements, we have concluded that the trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charity's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

Other information

The other information comprises the information included in the annual report other than the financial statements and our auditor's report thereon. The trustees are responsible for the other information contained within the annual report. Our opinion on the financial statements does not cover the other information and we do not express any form of assurance conclusion thereon. Our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the course of the audit, or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

Opinions on other matters prescribed by the Companies Act 2006

In our opinion, based on the work undertaken in the course of our audit:

- the information given in the trustees' report, which includes the directors' report prepared for the purposes of company law, for the financial year for which the financial statements are prepared is consistent with the financial statements; and
- the directors' report included within the trustees' report has been prepared in accordance with applicable legal requirements.

HOPE NOT HATE CHARITABLE TRUST

INDEPENDENT AUDITOR'S REPORT (CONTINUED)

TO THE TRUSTEES OF HOPE NOT HATE CHARITABLE TRUST

Matters on which we are required to report by exception

We have nothing to report in respect of the following matters where the Companies Act 2006 requires us to report to you if, in our opinion:

- the information given in the financial statements is inconsistent in any material respect with the trustees' report; or
- sufficient accounting records have not been kept; or
- the financial statements are not in agreement with the accounting records; or
- we have not received all the information and explanations we require for our audit; or

Responsibilities of trustees

As explained more fully in the statement of trustees' responsibilities, the trustees, who are also the directors of the charity for the purpose of company law, are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error. In preparing the financial statements, the trustees are responsible for assessing the charity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the charitable company or to cease operations, or have no realistic alternative but to do so.

Auditor's responsibilities for the audit of the financial statements

We have been appointed as auditor under section 144 of the Charities Act 2011 and report in accordance with the Act and relevant regulations made or having effect thereunder.

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

HOPE NOT HATE CHARITABLE TRUST

INDEPENDENT AUDITOR'S REPORT (CONTINUED)

TO THE TRUSTEES OF HOPE NOT HATE CHARITABLE TRUST

Extent to which the audit was considered capable of detecting irregularities, including fraud

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities, including fraud. The extent to which our procedures are capable of detecting irregularities, including fraud, is detailed below.

Discussions with and enquiries of management and those charged with governance were held with a view to identifying those laws and regulations that could be expected to have a material impact on the financial statements. During the engagement team briefing, the outcomes of these discussions and enquiries were shared with the team, as well as consideration as to where and how fraud may occur in the entity.

The following laws and regulations were identified as being of significance to the entity:

- Those laws and regulations considered to have a direct effect on the financial statements include UK financial reporting standards, Charity Law and Tax and Pensions legislation.
- Those laws and regulations for which non-compliance may be fundamental to the operating aspects of the business and therefore may have a material effect on the financial statements include environmental regulations, health and safety legislation and safeguarding legislation.

Audit procedures undertaken in response to the potential risks relating to irregularities (which include fraud and non-compliance with laws and regulations) comprised: inquiries of management and those charged with governance as to whether the entity complies with such laws and regulations; enquiries with the same concerning any actual or potential litigation or claims; inspection of relevant legal correspondence; review of trustee minutes; testing the appropriateness of journal entries; and the performance of analytical review to identify unexpected movements in account balances which may be indicative of fraud.

No instances of material non-compliance were identified. However, the likelihood of detecting irregularities, including fraud, is limited by the inherent difficulty in detecting irregularities, the effectiveness of the entity's controls, and the nature, timing and extent of the audit procedures performed. Irregularities that result from fraud might be inherently more difficult to detect than irregularities that result from error. As explained above, there is an unavoidable risk that material misstatements may not be detected, even though the audit has been planned and performed in accordance with ISAs (UK).

A further description of our responsibilities is available on the Financial Reporting Council's website at: <https://www.frc.org.uk/auditorsresponsibilities>. This description forms part of our auditor's report.

Use of our report

This report is made solely to the charitable company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our audit work has been undertaken so that we might state to the charity's trustees those matters we are required to state to them in an auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charity and the charity's trustees as a body, for our audit work, for this report, or for the opinions we have formed.

Matthew Burge (Senior Statutory Auditor)
for and on behalf of Beavis Morgan Audit Limited

28 October 2021

Chartered Accountants
Statutory Auditor

82 St John Street
London
EC1M 4JN

HOPE NOT HATE CHARITABLE TRUST

INDEPENDENT AUDITOR'S REPORT (CONTINUED)

TO THE TRUSTEES OF HOPE NOT HATE CHARITABLE TRUST

Beavis Morgan Audit Limited is eligible for appointment as auditor of the charity by virtue of its eligibility for appointment as auditor of a company under of section 1212 of the Companies Act 2006.

HOPE NOT HATE CHARITABLE TRUST

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 DECEMBER 2020

		Unrestricted funds 2020 £	Restricted funds 2020 £	Total 2020 £	Unrestricted funds 2019 £	Restricted funds 2019 £	Total 2019 £
	Notes						
Income and endowments from:							
Donations and legacies	3	517,130	505,506	1,022,636	517,621	441,300	958,921
Charitable activities	4	10,137	-	10,137	107,539	-	107,539
Fundraising activities	5	37,784	-	37,784	51,776	-	51,776
Other income	6	89,858	-	89,858	34,854	-	34,854
Total income		654,909	505,506	1,160,415	711,790	441,300	1,153,090
Expenditure on:							
Raising funds	7	1,817	-	1,817	17,284	-	17,284
<u>Charitable activities</u>							
Prevention of hate	8	680,186	425,176	1,105,362	662,087	418,680	1,080,767
Total charitable expenditure		680,186	425,176	1,105,362	662,087	418,680	1,080,767
Total resources expended		682,003	425,176	1,107,179	679,371	418,680	1,098,051
Net (expenditure)/income for the year/							
Net movement in funds		(27,094)	80,330	53,236	32,419	22,620	55,039
Fund balances at 1 January 2020		138,098	22,620	160,718	105,679	-	105,679
Fund balances at 31 December 2020		111,004	102,950	213,954	138,098	22,620	160,718

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

HOPE NOT HATE CHARITABLE TRUST

BALANCE SHEET

AS AT 31 DECEMBER 2020

	Notes	2020 £	£	2019 £	£
Current assets					
Debtors	13	72,374		37,515	
Cash at bank and in hand		313,196		351,807	
		<u>385,570</u>		<u>389,322</u>	
Creditors: amounts falling due within one year	14	(171,616)		(228,604)	
Net current assets			213,954		160,718
			<u><u>213,954</u></u>		<u><u>160,718</u></u>
Income funds					
Restricted funds	17	102,950		22,620	
Unrestricted funds		111,004		138,098	
		<u>213,954</u>		<u>160,718</u>	
			<u><u>213,954</u></u>		<u><u>160,718</u></u>

These financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to charitable small companies.

The financial statements were approved by the Trustees on 28 October 2021

G Josan
Trustee

Company Registration No. 02738367

HOPE NOT HATE CHARITABLE TRUST

STATEMENT OF CASH FLOWS

FOR THE YEAR ENDED 31 DECEMBER 2020

	Notes	2020 £	£	2019 £	£
Cash flows from operating activities					
Cash (absorbed by)/generated from operations	21		(38,611)		233,503
Net cash used in investing activities			-		-
Net cash used in financing activities			-		-
Net (decrease)/increase in cash and cash equivalents			(38,611)		233,503
Cash and cash equivalents at beginning of year			351,807		118,304
Cash and cash equivalents at end of year			313,196		351,807

HOPE NOT HATE CHARITABLE TRUST

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2020

1 Accounting policies

Charity information

Hope Not Hate Charitable Trust is a private company limited by guarantee incorporated in England and Wales. The registered office is Suite 1, 3rd Floor, 11-12 St James's Square, London, SW1Y 4LB.

1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's articles of association, the Companies Act 2006, "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)" and Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic and Ireland.". The charity is a Public Benefit Entity as defined by FRS 102.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

1.4 Income

Income is recognised when the charity is legally entitled to it, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Where grant income is subject to performance related conditions, the income is recognised to the extent that performance has been achieved.

1.5 Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

HOPE NOT HATE CHARITABLE TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2020

1 Accounting policies

(Continued)

1.6 Cash and cash equivalents

Cash and cash equivalents consists of cash in hand and are recognised as a basic financial asset.

1.7 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities

Basic financial liabilities, including creditors are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

1.8 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

1.9 Retirement benefits

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

HOPE NOT HATE CHARITABLE TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2020

2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

The primary area where judgement is required is in relation to the recognition of deferred income from performance related grants.

3 Donations and legacies

	Unrestricted funds	Restricted funds	Total	Unrestricted funds	Restricted funds	Total
	2020 £	2020 £	2020 £	2019 £	2019 £	2019 £
Donations and gifts	189,085	-	189,085	174,534	65,500	240,034
Gift aid income	25,032	-	25,032	17,087	-	17,087
Grants received	303,013	505,506	808,519	326,000	375,800	701,800
	<u>517,130</u>	<u>505,506</u>	<u>1,022,636</u>	<u>517,621</u>	<u>441,300</u>	<u>958,921</u>

Included within grants received is an unrestricted grant of £46,000 (2019: £46,000) received from the Joseph Rowntree Charitable Trust and an unrestricted grant of £96,005 (2019: £nil) due to the use of the Coronavirus Job Retention Scheme.

4 Charitable activities

	Prevention of Hate 2020 £	Prevention of Hate 2019 £
Sale of literature	-	614
Sale of research services	7,075	81,017
Sale of training services	3,062	25,908
	<u>10,137</u>	<u>107,539</u>

HOPE NOT HATE CHARITABLE TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 DECEMBER 2020

5 Fundraising activities

	Unrestricted funds	Unrestricted funds
	2020 £	2019 £
Annual dinner	37,784	51,776

6 Other income

	Unrestricted funds	Unrestricted funds
	2020 £	2019 £
Management charges	89,858	34,854

7 Raising funds

	Unrestricted funds	Unrestricted funds
	2020 £	2019 £
Annual dinner	1,817	17,284
	1,817	17,284

HOPE NOT HATE CHARITABLE TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 DECEMBER 2020

8 Charitable activities

	Prevention of hate 2020 £	Prevention of hate 2019 £
Staff costs	680,929	594,022
Research expenditure	42,464	22,648
Education expenditure	8,644	21,629
Stationery, printing and office costs	7,238	23,925
Management, M&E costs	82,653	71,894
Telecommunications and computer costs	43,804	43,934
Travel expenses	10,431	22,102
Entertainment costs	1,577	4,298
Bank charges	31	331
Publicity and outreach	(8,913)	28,427
Subcontractor costs	67,451	37,241
Insurance	10,834	8,930
Rent, rates and venue hire	55,642	58,381
Civic engagement expenditure	-	102,937
Power, light and heat	1,699	1,014
Professional subscriptions	576	593
Sundry costs	60,843	4,988
	<u>1,065,903</u>	<u>1,047,294</u>
Share of support costs (see note 10)	39,459	33,473
	<u>1,105,362</u>	<u>1,080,767</u>
Analysis by fund		
Unrestricted funds	680,186	662,087
Restricted funds	425,176	418,680
	<u>1,105,362</u>	<u>1,080,767</u>

Included within charitable expenditure is £35,200 (2019: £35,200) paid in respect of operating lease costs.

9 Description of charitable activities

Prevention of hate

To carry out research, training and other tasks necessary to stop the spread of hate amongst communities in the UK.

HOPE NOT HATE CHARITABLE TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2020

10 Support costs

	Support costs £	Governance costs £	2020 £	Support costs £	Governance costs £	2019 £	Basis of allocation
Legal fees	7,024	-	7,024	8,147	-	8,147	Based on the time spent on each activity.
Professional fees	26,315	-	26,315	18,976	-	18,976	Based on the time spent on each activity.
Accountancy and audit fees	6,120	-	6,120	6,350	-	6,350	Based on the time spent on each activity.
	<u>39,459</u>	<u>-</u>	<u>39,459</u>	<u>33,473</u>	<u>-</u>	<u>33,473</u>	
Analysed between:							
Charitable activities -							
Prevention of hate	<u>39,459</u>	<u>-</u>	<u>39,459</u>	<u>33,473</u>	<u>-</u>	<u>33,473</u>	

Support costs includes payments to the auditors of £4,250 (2019: £4,250) for audit fees.

HOPE NOT HATE CHARITABLE TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 DECEMBER 2020

11 Trustees

None of the trustees (or any persons connected with them) received any remuneration, benefits or reimbursement of expenses from the charity during the two years ended 31 December 2020.

During the year five trustees made donations to the charity totalling £21,660 (2019: £9,450 from five trustees).

12 Employees

Number of employees

The average monthly number of employees during the year was:

	2020 Number	2019 Number
Administrative	1	2
Fund raising	3	1
Charitable activities	12	12
	<u>16</u>	<u>15</u>

Employment costs

	2020 £	2019 £
Wages and salaries	609,068	536,019
Social security costs	57,768	47,352
Other pension costs	14,093	10,651
	<u>680,929</u>	<u>594,022</u>

The number of employees whose annual remuneration was £60,000 or more were:

	2020 Number	2019 Number
£60,000 - £70,000	<u>1</u>	<u>-</u>

During the year 2 (2019: 2) members of key personnel were paid a total of £124,783 (2019: £115,100)

HOPE NOT HATE CHARITABLE TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 DECEMBER 2020

13 Debtors

	2020 £	2019 £
Amounts falling due within one year:		
Trade debtors	783	68
Other debtors	24,640	24,640
Prepayments and accrued income	46,951	12,807
	<u>72,374</u>	<u>37,515</u>

14 Creditors: amounts falling due within one year

	Notes	2020 £	2019 £
Other taxation and social security		21,290	33,873
Deferred grants	15	58,038	148,750
Trade creditors		65,716	753
Other creditors		4,481	4,327
Accruals		22,091	40,901
		<u>171,616</u>	<u>228,604</u>

15 Deferred grants

Deferred income is included within other creditors falling due within one year and has arisen as a result of performance-related conditions on grants not being fulfilled at the reporting date and therefore unconditional entitlement to the income has not passed to the charity at the year end.

	2020 £	2019 £
Deferred income at 1 January	148,750	-
Income released during the period	(148,750)	-
Income deferred during the period	53,038	148,750
	<u>58,038</u>	<u>148,750</u>

16 Retirement benefit schemes

Defined contribution schemes

The charity operates a defined contribution pension scheme for all qualifying employees. The assets of the scheme are held separately from those of the charity in an independently administered fund.

The charge to profit or loss in respect of defined contribution schemes was £14,093 (2019: £10,651).

HOPE NOT HATE CHARITABLE TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2020

17 Restricted funds

The income funds of the charity include restricted funds comprising the following unexpended balances of donations and grants held on trust for specific purposes:

		Movement in funds			Movement in funds		
		Incoming resources	Resources expended ¹	Balance at January 2020	Incoming resources	Resources expended	Balance at 31 December 2020
		£	£	£	£	£	£
a	The Barrow Cadbury Trust	29,000	(14,800)	14,200	-	(14,200)	-
b	Civic engagement work	50,000	(50,000)	-	-	-	-
c	Voter registration work	75,000	(75,000)	-	-	-	-
d	Anti Muslim Hatred	10,000	(330)	9,670	40,000	(49,670)	-
e	Home Office Counter Extremism Unit via Bedfordshire and Luton Community Foundation	22,651	(22,651)	-	5,000	(4,000)	1,000
f	Global Dialogue	40,520	(40,520)	-	20,000	(1,700)	18,300
g	Paul Hamlyn Foundation	10,000	(10,000)	6,250	125,750	(119,048)	12,952
h	Education Unit	15,000	(15,000)	-	30,000	(30,000)	-
i	Education Unit resources	10,500	(10,500)	-	-	-	-
j	Education Unit	10,000	(10,000)	-	10,000	(10,000)	-
k	Association of Jewish Refugees	15,000	(15,000)	-	-	-	-
l	Paul Hamlyn Foundation	31,250	(25,000)	-	-	-	-
m	Home Office Counter Extremism Unit via London Community Foundation	32,000	(39,500)	(7,500)	7,500	-	-
n	Home Office Counter Extremism Unit via London Community Foundation	20,750	(20,750)	-	-	-	-
o	Digital Organising	14,950	(14,950)	-	-	-	-
p	Trust for London	49,679	(49,679)	-	-	-	-
q	Community work	5,000	(5,000)	-	-	-	-
r	Migrant support project	-	-	-	15,000	(1,000)	14,000
s	Joseph Rowntree Charitable Trust	-	-	-	26,900	(26,900)	-
t	Education Unit	-	-	-	23,400	(7,500)	15,900
u	Community engagement work	-	-	-	3,480	(3,480)	-
v	The Barrow Cadbury Trust	-	-	-	962	(500)	462

HOPE NOT HATE CHARITABLE TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2020

17 Restricted funds

(Continued)

w	Research grant	-	-	-	37,238	(37,238)	-
x	Research grant	-	-	-	14,336	-	14,336
y	Research grant	-	-	-	30,000	(30,000)	-
z	The Barrow Cadbury Trust	-	-	-	26,000	-	26,000
aa	Civic Engagement Work	-	-	-	70,440	(70,440)	-
ab	Education and Training	-	-	-	19,500	(19,500)	-
		<u>441,300</u>	<u>(418,680)</u>	<u>22,620</u>	<u>505,506</u>	<u>(425,176)</u>	<u>102,950</u>

HOPE NOT HATE CHARITABLE TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2020

17 Restricted funds

(Continued)

The following work was carried out by the charity with restricted funds during the year:

- a = Community organising work in the West Midlands
- b = Civic engagement work to raise awareness in disenfranchised communities
- c = Voter Registration work
- d = Coordination of network and work on Anti Muslim Hatred
- e = Workshops with supplementary schools
- f = Coordination of network of groups monitoring hate across Europe
- g = Funding of the polling, research and publishing of a Fear and Hope report
- h = Support for workshops in schools and teacher training
- i = Support in creating films and resources for our Education Unit
- j = Support for workshops in schools and teacher training
- k = Researching and publishing a book on Holocaust Denial
- l = Supporting the Hopeful Towns Project
- m = When Hate Comes to Town - Training and creating digital resources
- n = Redbridge schools work
- o = Project to create network of digital organising activists
- p = Secondment to a position at the GLA
- q = Schools work in East London
- r = Support to migrant and refugee support sector
- s = Covid response research
- t = Support for workings in schools
- u = Community organising work in England
- v = Community development work in England
- w = Tracking and analysing far right activity
- x = Compilation of briefing document on hate speech and counter speech
- y = Support of data work
- z = Core funding
- aa = Civic engagement work in England
- ab = Development of training material and delivery of training to adults and to schools

HOPE NOT HATE CHARITABLE TRUST

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 DECEMBER 2020

18 Analysis of net assets between funds

	Unrestricted funds 2020 £	Restricted funds 2020 £	Total 2020 £	Unrestricted funds 2019 £	Restricted funds 2019 £	Total 2019 £
Fund balances at 31 December 2020 are represented by:						
Current assets/ (liabilities)	111,004	102,950	213,954	138,098	22,620	160,718
	<u>111,004</u>	<u>102,950</u>	<u>213,954</u>	<u>138,098</u>	<u>22,620</u>	<u>160,718</u>

19 Operating lease commitments

At the reporting end date the charity had outstanding commitments for future minimum lease payments under non-cancellable operating leases, which fall due as follows:

	2020 £	2019 £
Within one year	<u>17,600</u>	<u>17,600</u>

20 Related party transactions

During the year the charity recharged expenses of £89,859 (2019: £41,335) to and incurred recharged expenses of £82,653 (2019: £71,894) from Hope not Hate Limited. These expenses relate to a resource sharing agreement, covering office space, materials and some shared personnel. At the year-end £23,979 (2019: £8,438) was owed to Hope not Hate Limited in respect of recharged expenses.

21 Cash generated from operations

	2020 £	2019 £
Surplus for the year	53,236	55,039
Movements in working capital:		
(Increase) in debtors	(34,859)	(11,163)
Increase in creditors	33,724	40,877
(Decrease)/increase in deferred income	(90,712)	148,750
Cash (absorbed by)/generated from operations	<u>(38,611)</u>	<u>233,503</u>