

MAKER WITH RAME COMMUNITY HALL

England & Wales · Charity number 1013749

Details

Status Registered

Legal form Other

Registered 1992-08-21

Register [View on the Charity Commission register](#)

Contact

Address 12 Camperknowle Close
Millbrook
Torpoint
Cornwall
PL10 1QB

Phone 01752 822002

Email smichael.place@btinternet.com

Activities

Objects: THE PROPERTY SHALL BE HELD UPON TRUST FOR THE PURPOSES OF A VILLAGE HALL FOR THE USE OF THE INHABITANTS OF THE PARISH OF MAKER WITH RAME IN THE COUNTY OF CORNWALL

Activities: Community Hall providing full access for local groups and organisations for social , educational, theatrical and sport activities .

Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** General Charitable Purposes, Arts/culture/heritage/science, Amateur Sport, Economic/community Development/employment
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- **Area of benefit:** IN PRACTICE KINGSAND
- Cornwall

Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-07	£34,960	£45,394	-	-
2024-04-07	£70,089	£82,924	-	-
2023-04-07	£19,107	£16,089	-	-
2022-04-07	£16,168	£16,564	-	-
2021-04-07	£22,798	£7,648	-	-

Trustees

Name	Role	Appointed
STEPHEN BRIAN MICHAEL	Chair	
Anita Chambers		2026-02-20
Ann Mary Parsonage		2023-06-26
Colin Christopher Chambers		2023-06-26
Jane Mutch		2026-03-19
Robert Charles Mills		2023-06-26
Stephanie Josephine Hoare		2023-06-26

MAKER WITH RAME COMMUNITY HALL

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Accounts

Maker with Rame Community Hall. Chairmans Report 2024-2025

I am pleased to report that the Community Hall has had a busy and successful year. Our rental revenue has been maintained at £11,500. This was supported by Jane Mutch - Theatre and Pam Michael - Dinner Dances and their teams raising another £4,000 this will be ringfenced for future development.

The Main floor has been sanded and the Badminton Court relaid at a cost of £5,400. The project was totally grant funded By Duchy Health Care and County Councillor Kate Ewert. Thank you to Stephanie Hoare for securing the Grant and donation. The curtain rail of 30 years collapsed and was replaced at a cost of £4,000. Also the Fire Exit Doors of 35years needed replacing at a cost of £2,000. We are now at the age of the Community Hall where many items will need replacing in the years ahead.

Over the last two years we have improved the facilities in the Hall by £61,000 of which £30,000 was provided from our own funds. The Community Hall bank balance was £40,000 in 2023 it is now £18,000 in 2025.

Electricity, Oil, Water, Cleaning and Insurance is down on last year in total. Last year was £9,100 and this year it is £7,800 our largest gain was Electricity down £1,500 with new Tariffs.

The Lottery raised £674 after paying out £1900 in prizes. This is slightly up on last year due to the increase in members standing orders. Thank you Anita Chambers who organises standing orders. Thank you to the Fowler family and staff at Spar Kingsand and David Rosson and Ray Kenneford who collect from their groups.

The Community Hall is classed as a Business so the free rubbish collection has been stopped by the County Council. It now costs to remove rubbish from the Hall but daily activities are not affected. Parties, Special occasions and Wedding Receptions are given the options to take their rubbish away or pay £5 per bag which we supply this is the price it costs the Community Hall for removing the rubbish.

Switching on the Christmas lights with Mulled Wine and Carols was again a great success we were joined by the Halfway Harmony and Fourlanesend School Choir. Thank you to the Lights Committee for their hard work and co-

operation. Once again we supported the Black Prince which proved to be very successful.

I would like to thank Ann Helliwell and her team for all the hard work and dedication in keeping the Community garden always looking good.

Tony Ralph has been a member of our Management team for many years and is retiring from the Committee. Thank you for your commitment and dedication we will miss you but wish you well for the future.

I would like to thank for their support the Parish Council, Helen Marks-Williams Auditor, Gary Tucker cleaner, our hard working Committee, Ann Parsonage Hall Secretary, Colin Chambers Treasurer, Robert Mills Health and Safety, Stephanie Hoare Booking Officer, David Mutch, Ray Kenneford, Tony Ralph, Scott Neno, Gary Tucker and all those who help us to run the Community Hall.

Stephen Michael BEM Chairman Community Hall Management Committee

Cost Driver Analysis

	2022 - 2023	2023 - 2024	2024 - 2025
INCOME			
RENT	10467.50	11532.03	11651.00
LOTTERY	1158.00	2301.50	2574.00
THEATRE	4780.56	9917.56	4357.04
MISC / Donations	426.78	451.99	138.30
TOILETS / GRANTS	0.00	42192.00	13.400
ALCOHOL LICENCE	120.00	80.00	20.00
DINNERS	1421.00	2997.00	2374.70
EDF Rebate	297.76	328.47	00.00
PARISH WIFI	395.88	288.93	444.72
TOTAL	19067.48	70089.48	34959.76
EXPENSES			
MAINTAINENCE - REPAIRS	650.24	4414.75	10440.41
CLEANING	2400.00	2100.00	2345.00
SW WATER	626.46	693.71	805.00
RAME REFUSE			237.60
OIL	1409.19	1567.65	1266.02
ELECTRICITY	2553.00	3449.50	1983.35
TOILETS/floor	0.00	58677.63	18649.88
THEATRE	2475.18	6244.31	2879.46
MISC/booker/donation	4416.42	1092.41	1948.57
CORNALL CC /INSUR/Alc	20.00	1290.92	1384.66
INTERNET/WIFI	434.28	425.02	454.51
RENT REBATE	600.00	350.00	472.00
LOTTERY	505.00	1690.00	1900.0
CHRISTMAS / GARDEN MAIN	0.00	773.47	562.88
WEB DESIGN	0.00	154.52	64.76
TOTAL	16089.77	82923.89	45394.10

MAKER WITH RAME COMMUNITY HALL

England & Wales - Charity number 1013749

Accounts



Section A

Independent Examiner's Report

Report to the trustees/ members of

MAKER COMMUNITY HALL

On accounts for the year ended

2024

Charity no (if any)

1013749

Set out on pages

Remember to include the page numbers of additional sheets

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD/MM/YYYY.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

Independent examiner's statement

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Helen J. Marks-Williams

Date:

1/2/25

Name:

HELEN J. MARKS - WILLIAMS

Relevant professional qualification(s) or body (if any):

Diploma in Surveys + Finance
Retired Area Director HSBC Bank PLC

Address:

6 FORT PICKLECOMBE, MAKER
CORNWALL PL10 1JF

Maker with Rame Community Hall Chairmans Report 2022-2023

I am pleased to report that the Community Hall financially has had a successful Year. Confidence has returned after lockdown and groups who use the Hall are mainly back to normal. The Community Hall letting revenue is at an all time high

The following are groups who use the Hall weekly and Monthly.
Bowls. Badminton, Male Voice Choir, Art, Sewing group, Yoga, Post Office, Parish Council, Bingo, Pensioners Voice, Film Club, PLUS Theatre Productions, Dinner Dances, Fetes, Parties, Wedding Receptions, Christmas Lights, Black Prince, Art Exhibitions, New Year Dip, and this year hosted in part the Jubilee and the Coronation

The Lottery was paused for 18 Months due to lockdown and has struggled to restart our old members, thank you Anita Chambers who set up a standing order facility last year which I am pleased to report accounts for one third of the membership and has helped to double last years surplus. Thank you to the Fowler family at Spar for helping with the Lottery and David Rosson and Ray Kenneford who collect from their groups.

Supporting our letting revenue is the Theatre group and the Dinner account Jane Mutch and her team organised six Theatre productions and Pam Michael and her team organised Two Dinner Dances, Rame Male Voice Choir organised a Christmas concert to raise money for the upgrade of the Toilets. Thank you Jane, Pam and the Male Voice Choir. I am pleased to report that with the efforts of our letting revenue plus Theatre, Dinner, Lottery and Male Voice Choir it has increased our Financial Balance to over £40,000.

Our main enemy this year has been the increase in the price of Oil and Electricity. Oil has increased by £300 and Electricity by £1000. The main increase in electricity is the use of the Kitchen and it has been necessary to charge for the Kitchen according to the type of use.

We have replaced our 30year old curtains in the Hall with Blinds, we have also replaced the Plate warmer and the Microwave in the Kitchen.

Looking ahead.

Stephanie Hoare has submitted an application on behalf of the Community Hall to the Jubilee Grant to upgrade the toilets and to include a unisex Disabled toilet. We hope at the end of the year to skim the floor of the Community Hall, it will mean closing for one week.

In July we will be fitting the Jubilee Window in the Foyer. It is a joint venture between the Parish Council and the Community Hall. The designs have been done by the Children of Four Lanes End School and the Window will be designed by Brian Luxton.

I would like to thank Ann Helliwell and her team for keeping the Community Garden in such good order.

I am sad to report that our Auditor of the last Ten Years Tony Hutchings died last year. Tony will be missed not just as our Auditor but he was involved in many organisations in the Community and Plymouth.

I would like to welcome our new Auditor Helen Marks Williams.

I would like to thank the Parish Council for their support, Helen Marks Williams Auditor, Caroline Walker Cleaner, Our hard working Committee. Ann Parsonage Hall Secretary, Colin Chambers Treasurer Robert Mills Health and Safety, Stephanie Hoare Booking Officer, David Mutch ,Ray Kenneford, Tony Ralph, Pat Channon, Scott Neno and all those who help us to run the Community Hall.

Stephen Michael Chairman

Cost Driver Analysis

	2020 - 2021	2021 2022	2022 - 2023	2023 - 2024
INCOME				
RENT	1901.00	4671.94	10467.50	11532.03 <i>BD</i>
LOTTERY	0.00	317.00	1158.00	2301.50 <i>A</i>
THEATRE	263.80	3943.94	4780.56	9917.56 <i>A</i>
MISC / Donations	105.00	875.02	426.78	451.99 <i>C</i>
TOILETS / GRANTS	0.00	0	0.00	42192.00
ALCOHOL LICENCE	0.00	20.00	120.00	80.00 <i>B</i>
DINNERS	0.00	0.00	1421.00	2997.00 <i>A</i>
EDF Rebate	930.73	0.00	297.76	328.47 <i>D</i>
PARISH WIFI	0.00	357.44	395.88	288.93 <i>D</i>
COVID 19	19597.79	10667	0.00	0.00
TOTAL	22798.32	20852.34	19067.48	70089.48
EXPENSES				
MAINTAINENCE - REPAIRS	1807.07	2993.40	650.24	4414.75
CLEANING	259.5	2440	2400.00	2100.00
SW WATER	566.59	591.05	626.46	693.71
OIL	428.07	1149.12	1409.19	1567.65
ELECTRICTY	1812.00	1552.00	2553.00	3449.50
TOILETS	0.00	0.00	0.00	58677.63
COVID 19	1655.50	37.32	0.00	0.00
THEATRE	75.00	2075.70	2475.18	6244.31
MISC	558.96	4529.43	4416.42	1092.41
CORNALL CC /INSUR/ACHOL	20.00	100.00	20.00	1290.92
INTERNET/WIFI	0.00	372.88	434.28	425.02
DONATIONS	0.00	356.86	0.00	0.00
RENT REBATE	419.50	112.00	600.00	350.00
LOTTERY		190.00	505.00	1690.00
CHRISTMAS / GARDEN				
MAIN	0.00	0.00	0.00	773.47
WEB DESIGN	46.77	64.76	0.00	154.52
TOTAL	7648.96	16564.52	16089.77	82923.89

Maker with Rame Community Hall Annual Accounts 2023-2024

Bank statement 05 04 2023	£36,284.70	Bank Statement 03 04 2024	£23,944.29
Charity Account	£4,366.30	Charity Account	£4,581.0
Cash	£20	Cash	£20
	£40,671.00		£28,545.29

	2023	2024
Held on Account Theatre Group	£5,920.15	£8,343.40
Held on Dinner Account	£8,638.05	£3,635.05
Garden Account		£250
Development Account	£15,000	£000.0
Balance Available to Community Hall	£11,112.81	£16,316.84

Mr Colin Chambers (Honorary Treasurer)



Date 25/04/2024

Helen Marks - Williams (Financial Examiner)



Date 25/4/24

Please see attachment & show funds received + funds spent re the toilet project.

£51556.00 allocated for toilet project
of which £48556 is in financial year 23/24

spent in 23/24 £58677.63 - £17000 (accounting error) = £41677.63.

which leaves £9878.37 still available to spend on toilet project in 24/25

of which £8722.45 already spent as of 25/4/24

= £1555.92 still available to spend or to be re-allocated back into general community
bill a/c. for
spending elsewhere.

Alely Harty williams 25/4/24