

AGE CONCERN SYSTON

FOR THE YEAR ENDED 31ST MARCH 2025

ORGANISATION INFORMATION

Name of charity	Age Concern Syston
Charity registration number	1012201
Governing document	Constitution
Address of principal office	The Methodist Hall High Street Syston Leicester LE7 1GP

Executive Committee members in year:

The members of the executive committee during the year were as follows:

J Winter	(Treasurer)
J Angell	(Chairperson)
A Toon	(Vice Chairperson)
C Palmer	
M Patel	
R Cozens	
S Nandakumar	
A Dickinson	

Bankers:

HSBC Bank plc
2-6 Gallowtree Gate
Leicester
LE1 1DA

**Independent Examiner's Report to the Trustees of Age Concern Syston
(Charity number 1012201)**

I report on the accounts of Age Concern Syston for the year
ended 31st March 2025

Respective responsibilities of trustee and examiner.

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under Section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is needed.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 145 of the 2011 Act
- to follow the procedures laid down in the General Directions given by the Charity Commission (under Section 145(5)(b) 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 386 of the Companies Act 2006; and
- to prepare accounts which accord with the accounting records, comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities

have not been met; or

2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Kgosai

Age UK Leicester Shire and Rutland,
Clarence House,
56 Humberstone Gate
Leicester LE1 3PJ

K Gosai
Financial Controller

1st October 2025

AGE CONCERN SYSTON

ANNUAL REPORT OF THE EXECUTIVE COMMITTEE FOR THE YEAR ENDED 31ST MARCH 2025

1) **Object of the Charity**

As stated in the Charity's Constitution, "The object of The Society shall be to promote the welfare of the aged in any manner which is now or hereafter may be deemed by law to be charitable, within the District of Charnwood".

2) **Review of the financial position of the Charity**

The total income is £32,849 which is an decrease of £24,969 compared to the previous year.

See below for a listing of grants and donations received in the year.

Total expenditure amounts to £42,557 which is an increase of £6,515 compared to the previous year.

There is an overall net decrease in funds of £9,708

3) **Donations received**

Key Grants and Donations received during the year were:

	£
Donation - Wreake Valley Rotary	450
Donations - Pal	5,000
Donations - Pat Derry	1,000
Grant - Horace Taylor (Day Care)	5,000
Grant - Charnwood BC	2,620
Grant - Wreake Valley Rotary	600
	14,670

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General Fund

Receipts and payments account for the year to 31st March 2025

	2025		2024	
	£	£	£	£
Receipts				
Fundraising - Coffee mornings	4,871		4,925	
Memberships	482		946	
Donations	8,902		3,245	
Grants	8,568		34,820	
Young At Heart Income	7,373		9,844	
Miscellaneous	-		50	
Bank interest	-			
Merton Group Income	554		620	
Minibus hire	968		1,600	
DFT Minibus grant	336		174	
ACS Trips	795		1,594	
		32,849		57,818
Payments				
Salaries	19,919		16,971	
Training			359	
Rent/Hall Hire	3,883		1,570	
Telephone & IT	2,138		2,216	
Photocopier			376	
Office Expenses	139		367	
Event Expenses	190		145	
Postage				
Insurance BHIB - Charity Assured	514		456	
Computer	1,273			
Office Equipment				
Charnwood lotteries				
Sound System				
Bank Charges	139		128	
Miscellaneous	904		133	
Fuel	1,017		1,280	
Maintenance	1,494		1,097	
Trips deposit/balance	267		572	
Minibus Insurance	1,162		1,159	
CTA Section 19 permit				
Minibus Miscellaneous				
Day Care 1 meals			216	
Day Care 2 meals	138		111	
Young At Heart Expenditure	7,849		4,082	
Bad Debts				
Depreciation	1,529		4,804	
		42,557		36,041
		- 9,708		21,777
Net receipts/outgoings for the year		- 9,708		21,777

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Statement of Assets and Liabilities as at 31st March 2025

	2025 £	2024 £
Cash Funds		
General Fund	34,658	44,365
Minibus Fund		
Day Care Fund		
	<u>34,658</u>	<u>44,365</u>

Assets retained for Charity's own use

Computer and office equipment (cost £2,395 in 2015/16 & £4,904 in 2022/23))
Minibus (cost £37,046 in September 2008, the current value, estimated at
31st March 2016, is £4327 based on a notional depreciation
rate of 25% on the reducing balance, sold for £6100 November 16)

New Minibus (Cost £50,000 Nov 16) the current value estimated at 31 March 2025
is £4588 based on a notional depreciation rate of 25% on the
reducing balance.


J Winter (Treasurer)


J Angell (Chairperson)

For and on behalf of the Executive Committee