

SHELLY FARM COMMUNITY CENTRE ASSOCIATION

England & Wales · Charity number 1011911

Details

Other names S F C C A

Status Registered

Legal form Other

Registered 1992-06-15

Register [View on the Charity Commission register](#)

Contact

Address 10 Grattidge Road
Birmingham
B27 7AQ

Phone 07732547242

Email info@shellyfarmcommunitycentre.com

Website www.shellyfarmcommunitycentre.com

Activities

Objects: COMMUNITY CENTRE

Activities: The Community Centre is located on a large housing estate in the Borough of Solihull. A wide range of activities are held, termly and throughout the year, to cater for all ages and abilities. The Centre benefits not only the local community but also people from the surrounding areas.

Classification

- **How:** Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services
- **What:** General Charitable Purposes, Education/training, Disability, Arts/culture/heritage/science, Amateur Sport, Environment/conservation/heritage, Economic/community Development/employment
- **Who:** Children/young People, Elderly/old People, People With Disabilities, People Of A Particular Ethnic Or Racial Origin, Other Charities Or Voluntary Bodies, Other Defined Groups, The General Public/mankind

Geography

- **Area of benefit:** SHELLY FARM, SOLIHULL (INCLUDING MONKS PATH AND HILLFIELDS)
- Solihull

Finances

Period end	Income	Expenditure	Assets	Employees
2025-06-30	£33,437	£46,828	-	-
2024-06-30	£30,960	£36,123	-	-
2023-06-30	£32,277	£23,074	-	-
2022-06-30	£22,274	£19,657	-	-
2021-06-30	£13,995	£13,402	-	-

Trustees

Name	Role	Appointed
MOHAMMED MIR		2020-02-11
Ridaa Husain		2023-10-07
SHAHZAD NAEEM		2023-10-07

SHELLY FARM COMMUNITY CENTRE ASSOCIATION

England & Wales - Charity number 1011911

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Shelly Farm Community Centre Association

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30 June 2025

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Shelly Farm Community Centre Association

The report of the trustees for the year ended 30 June 2025.

Introduction

The trustees present their annual report and accounts for the year ended 30 June 2025.

Name, registered office and constitution of the charity

The full name of the charity is Shelly Farm Community Centre Association. The charity is also known by the name of SFCCA.

The legal registration details are :-

<i>Date of registration</i>	15 June 1992
<i>Charity address</i>	Farmhouse Way, Monkspath, Solihull B90 4EH
<i>Charity Registration Number</i>	1011911
<i>Type of governing document</i>	Constitution adopted 15 April 1992
<i>How the charity is constituted</i>	Association
<i>Trustee selection methods</i>	Elected by Committee

Objectives and Activities of the Charity

A summary of the objects of the charity as set out in its governing document.

Promote the well-being of the community residents in the neighbourhood by associating with the local authorities, voluntary organisations and residents in a common effort to further health, to advance education, to provide facilities for physical and mental training and recreation, and social, moral and intellectual development, and to foster a community spirit for the achievement of these and other charitable objects through the use of the centre.

Summary of main activities of the charity in relation to its objects

In order to achieve the charity's objectives, the Centre was regularly hired to the following charities on a non-commercial basis:

Boxercise SEN
Martial Arts - Eddie
Bojanglez Dance
Alli Heart Class
1st Large Brownies
1st Rainbows & 2nd Brownies
2nd monkspath scouts group
Egyptian Society
Solihull Islamic Education Academy

Achievements and Performance of the Charity

Over the past year, we have worked tirelessly to maintain the centre and ensure it remains accessible, welcoming, and affordable for all members of the local community. Our efforts have once again successfully fostered a diverse range of users and activities, highlighting the centre's integral role within the community.

We have ensured uninterrupted delivery of essential utilities throughout the year. This included annual servicing of the heating system, regular fire protection inspections, and the timely payment of gas, electricity, council, and water bills. Additionally, we have upheld high standards of cleanliness and ensured the building's fabric, structure, and contents are meticulously maintained.

Providing a safe and secure environment for all centre users has remained our top priority. We have facilitated safe usage of the centre while maintaining regular communication with service users, staff, and stakeholders. This open dialogue has allowed us to address needs effectively and strengthen relationships within our community.

Efforts to establish a reliable cohort of regular users have been fruitful, with increased bookings from ad-hoc users throughout the year. The diverse activities and services offered continue to reflect the vibrancy and inclusiveness of the centre.

Building on last year's progress, we have continued to modernise our facilities to better serve our community. This includes a full redecoration of the main hall. Most recently, we finished the first phase of toilet renewals. Feedback has been overwhelmingly positive, with users noting a vastly improved environment.

Financial review

We hold cash at bank of £8,668 all of which is unrestricted funds. These funds are held in order to meet any unforeseen expenditure that may occur.

The members of the Board of Trustees of the Charity during the year ended 30 June 2025

Shahzad Naeem, Chairman
Ridaa Hussain, Secretary
Mohammed Mir, Treasurer

The members of the Board of Trustees of the Charity at the date the report and accounts were approved were:-

Shahzad Naeem, Chairman
Ridaa Hussain, Secretary
Mohammed Mir, Treasurer

Independent Examiner

M R Mughal
Chartered Certified Accountants
253 Alcester Road South
Kings Heath
Birmingham
B14 6DT

This report was approved by the board of trustees on 18 March 2026.

**Shahzad Naeem
Chairman**

Shelly Farm Community Centre Association

Independent examiner's report to the trustees of Shelly Farm Community Centre Association

I report to the trustees on my examination of the accounts of the Shelly Farm Community Centre Association for the year ended 30 June 2025.

Responsibilities and basis of report

As the charity trustees of the Shelly Farm Community Centre Association you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Shelly Farm Community Centre Association's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

The Examiner's relevant professional qualification or body is:

Chartered Certified Accountants

M R Mughal

253 Alcester Road South
Kings Heath
Birmingham
B14 6DT

The date upon which my opinion is expressed is :-
24 March 2026

**Shelly Farm Community Centre Association
Receipts and Payments Accounts
for the year ended 30 June 2025**

		2025	2024
		£	£
Receipts			
Activities to further the charity's objectives	1	33,437	30,960
Payments			
Wages and salaries		17,239	13,125
Telephone and internet		298	86
Licence fees		805	474
Rent		20	20
Insurance		914	880
Light and heat		7,217	6,334
Water rates		2,210	1,055
Cleaning		3,658	2,721
Repairs and maintenance		13,829	8,152
Furniture		-	2,631
Bank charges		30	30
Accountants fees		600	600
Sundry expenses		8	15
		<u>46,828</u>	<u>36,123</u>
Net incoming / (outgoing) resources		(13,391)	(5,163)
Fund balance brought forward		22,059	27,222
Fund balance carried forward		<u><u>8,668</u></u>	<u><u>22,059</u></u>

Shelly Farm Community Centre Association
Statement of assets and liabilities
as at 30 June 2025

	Notes	2025 £	2024 £
Current assets			
Bank/building society balances		<u>8,668</u>	<u>22,059</u>
Net current assets		8,668	22,059
Net assets		<u><u>8,668</u></u>	<u><u>22,059</u></u>
 Represented by			
Funds			
Unrestricted income funds			
General purpose fund		8,668	22,059
		<u><u>8,668</u></u>	<u><u>22,059</u></u>

Approved by the board on 18 March 2026 and signed on its behalf.

..... Chairman

..... Treasurer

Shelly Farm Community Centre Association
Notes to the Accounts
for the year ended 30 June 2025

	2025	2024
	£	£
1 Receipts		
Hiring charges for use of hall	<u>33,437</u>	<u>30,960</u>

SHELLY FARM COMMUNITY CENTRE ASSOCIATION

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Shelly Farm Community Centre Association

The report of the trustees for the year ended 30 June 2024.

Introduction

The trustees present their annual report and accounts for the year ended 30 June 2024.

Name, registered office and constitution of the charity

The full name of the charity is Shelly Farm Community Centre Association. The charity is also known by the name of SFCCA.

The legal registration details are :-

<i>Date of registration</i>	15 June 1992
<i>Charity address</i>	Farmhouse Way, Monkspath, Solihull B90 4EH
<i>Charity Registration Number</i>	1011911
<i>Type of governing document</i>	Constitution adopted 15 April 1992
<i>How the charity is constituted</i>	Association
<i>Trustee selection methods</i>	Elected by Committee

Objectives and Activities of the Charity

A summary of the objects of the charity as set out in its governing document.

Promote the well-being of the community residents in the neighbourhood by associating with the local authorities, voluntary organisations and residents in a common effort to further health, to advance education, to provide facilities for physical and mental training and recreation, and social, moral and intellectual development, and to foster a community spirit for the achievement of these and other charitable objects through the use of the centre.

Summary of main activities of the charity in relation to its objects

In order to achieve the charity's objectives, the Centre was regularly hired to the following charities on a non-commercial basis:

2nd Monkspath Brownies
2nd Monkspath Rainbows
Solihull Islamic Education Academy
Trinity Church
Boxercise SEN
Solihull Heart Support
1st Monkspath Brownies
1st Monkspath Rainbows
Womens Institute

Achievements and Performance of the Charity

Over the past year, we have worked tirelessly to maintain the centre and ensure it remains accessible, welcoming, and affordable for all members of the local community. Our efforts have once again successfully fostered a diverse range of users and activities, highlighting the centre's integral role within the community.

We have ensured uninterrupted delivery of essential utilities throughout the year. This included annual servicing of the heating system, regular fire protection inspections, and the timely payment of gas, electricity, council, and water bills. Additionally, we have upheld high standards of cleanliness and ensured the building's fabric, structure, and contents are meticulously maintained.

Providing a safe and secure environment for all centre users has remained our top priority. We have facilitated safe usage of the centre while maintaining regular communication with service users, staff, and stakeholders. This open dialogue has allowed us to address needs effectively and strengthen relationships within our community.

Efforts to establish a reliable cohort of regular users have been fruitful, with increased bookings from ad-hoc users throughout the year. The diverse activities and services offered continue to reflect the vibrancy and inclusiveness of the centre.

Significant improvements were implemented to ensure the centre remains fit for purpose in the years to come. These included replacing chairs, installing Wi-Fi, and completing the redecoration of the main hall. Looking ahead, we aim to gather further funds to renew all toilet facilities and replace the flooring, enhancing the overall experience for our users.

Financial review

We hold cash at bank of £22,059 all of which is unrestricted funds. These funds are held in order to meet any unforeseen expenditure that may occur.

The members of the Board of Trustees of the Charity during the year ended 30 June 2024

Shahzad Naeem, Chairman
Ridaa Hussain, Secretary
Mohammed Mir, Treasurer

The members of the Board of Trustees of the Charity at the date the report and accounts were approved were:-

Shahzad Naeem, Chairman
Ridaa Hussain, Secretary
Mohammed Mir, Treasurer

Independent Examiner

M R Mughal
Chartered Certified Accountants
253 Alcester Road South
Kings Heath
Birmingham
B14 6DT

This report was approved by the board of trustees on 14 March 2025.

**Shahzad Naeem
Chairman**

Shelly Farm Community Centre Association

Independent examiner's report to the trustees of

I report to the trustees on my examination of the accounts of the Shelly Farm Community Centre Association for the year ended 30 June 2024.

Responsibilities and basis of report

As the charity trustees of the Shelly Farm Community Centre Association you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Shelly Farm Community Centre Association's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

The Examiner's relevant professional qualification or body is:

Chartered Certified Accountants

M R Mughal

253 Alcester Road South
Kings Heath
Birmingham
B14 6DT

The date upon which my opinion is expressed is :-
18 March 2025

**Shelly Farm Community Centre Association
Receipts and Payments Accounts
for the year ended 30 June 2024**

		2024	2023
		£	£
Receipts			
Activities to further the charity's objectives	1	30,960	32,277
 Payments			
Wages and salaries		13,125	11,331
Telephone and internet		86	-
Licence fees		474	259
Rent		20	20
Insurance		880	792
Light and heat		6,334	6,564
Water rates		1,055	1,054
Cleaning		2,721	625
Repairs and maintenance		8,152	1,799
Furniture		2,631	-
Bank charges		30	30
Accountants fees		600	600
Sundry expenses		15	-
		<u>36,123</u>	<u>23,074</u>
 Net incoming / (outgoing) resources		 (5,163)	 9,203
 Fund balance brought forward		 27,222	 18,019
 Fund balance carried forward		 <u>22,059</u>	 <u>27,222</u>

Shelly Farm Community Centre Association
Statement of assets and liabilities
as at 30 June 2024

	Notes	2024 £	2023 £
Current assets			
Bank/building society balances		<u>22,059</u>	<u>27,222</u>
Net current assets		22,059	27,222
Net assets		<u><u>22,059</u></u>	<u><u>27,222</u></u>
 Represented by			
Funds			
Unrestricted income funds			
General purpose fund		22,059	27,222
		<u><u>22,059</u></u>	<u><u>27,222</u></u>

Approved by the board on 14 March 2025 and signed on its behalf.

..... Chairman

..... Treasurer

Shelly Farm Community Centre Association
Notes to the Accounts
for the year ended 30 June 2024

	2024	2023
	£	£
1 Receipts		
Hiring charges for use of hall	<u>30,960</u>	<u>32,277</u>

SHELLY FARM COMMUNITY CENTRE ASSOCIATION

England & Wales - Charity number 1011911

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2nd Monkspath Rainbows
Solihull Islamic Education Academy
Trinity Church
Boxercise SEN
Solihull Heart Support
1st Monkspath Brownies
1st Monkspath Rainbows
Womens Institute

Achievements and Performance of the Charity

We have worked through the year to maintain the centre and ensure that it is as accessible as possible to all of the local community at an affordable cost. This has proved to be achieved yet again with a diverse range of users and activities available to the community.

We have ensured that utilities are delivered year-round with heating yearly service and fire protection inspections and have paid gas, electricity, council and water bills. Also, we have made certain that the fabric and structure of the building and its content are maintained and that cleanliness is kept at the highest possible level.

We have provided a safe space for all centre users and helped facilitate safe centre use. In addition, ensure regular communication with all service users, staff and resources to ensure their needs are met and accounted for. Also, we have worked to ensure that we develop a good cohort of regular users and that we attract bookings from ad-hoc users throughout the year

Financial review

We hold cash at bank of £27,222 all of which is unrestricted funds. These funds are held in order to meet any unforeseen expenditure that may occur.

The members of the Board of Trustees of the Charity during the year ended 30 June 2023

Dr Issam Ghannam, Chairman-resigned on 7 October 2023
Wajid Khattak, Secretary-resigned on 7 October 2023
Mohammed Mir, Treasurer

The members of the Board of Trustees of the Charity at the date the report and accounts were approved were:-

Shahzad Naeem, Chairman Appointed on 7 October 2023
Ridaa Hussain, Secretary Appointed on 7 October 2023
Mohammed Mir, Treasurer

Independent Examiner

M R Mughal
Chartered Certified Accountants
253 Alcester Road South
Kings Heath
Birmingham
B14 6DT

This report was approved by the board of trustees on 8 April 2024.

Shahzad Naeem
Chairman

Shelly Farm Community Centre Association

Independent examiner's report to the trustees of

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The Examiner's relevant professional qualification or body is:

Chartered Certified Accountants

M R Mughal

253 Alcester Road South
Kings Heath
Birmingham
B14 6DT

The date upon which my opinion is expressed is :-
8 April 2024

**Shelly Farm Community Centre Association
Receipts and Payments Accounts
for the year ended 30 June 2023**

		2023	2022
		£	£
Receipts			
Activities to further the charity's objectives	1	32,277	22,274
 Payments			
Wages and salaries		11,331	8,992
Licence fees		259	732
Rent		20	20
Insurance		792	758
Light and heat		6,564	5,151
Water rates		1,054	836
Cleaning costs		625	147
Repairs and maintenance		1,799	2,391
Bank charges		30	30
Accountants fees		600	600
		<u>23,074</u>	<u>19,657</u>
 Net incoming / (outgoing) resources		 9,203	 2,617
Fund balance brought forward		18,019	15,402
Fund balance carried forward		<u><u>27,222</u></u>	<u><u>18,019</u></u>

Shelly Farm Community Centre Association
Statement of assets and liabilities
as at 30 June 2023

	Notes	2023 £	2022 £
Current assets			
Bank/building society balances		<u>27,222</u>	<u>18,019</u>
Net current assets		27,222	18,019
Net assets		<u><u>27,222</u></u>	<u><u>18,019</u></u>
 Represented by			
Funds			
Unrestricted income funds			
General purpose fund		27,222	18,019
		<u><u>27,222</u></u>	<u><u>18,019</u></u>

Approved by the board on 8 April 2024 and signed on its behalf.

..... Chairman

..... Treasurer

Shelly Farm Community Centre Association
Notes to the Accounts
for the year ended 30 June 2023

	2023	2022
	£	£
1 Receipts		
Hiring charges for use of hall	32,277	21,016
Income from Donation	-	650
Grants received	-	608
	<u>32,277</u>	<u>22,274</u>