

EAST LONDON COMMUNITY SPORTS ASSOCIATION

England & Wales · Charity number 1011654

Details

Status Registered

Legal form Other

Registered 1992-06-08

Register [View on the Charity Commission register](#)

Contact

Address Elcsa
The Clubhouse
71 Holland Road
London
E15 3BP

Phone +44 7780 185205

Email enquiries@elcsa.org

Website www.ELCSA.org

Activities

Objects: TO PROVIDE OR ASSIST IN THE PROVISION OF FACILITIES FOR THE RECREATION AND OTHER LEISURE TIME OCCUPATION FOR THE INHABITANTS OF WEST HAM AND ITS SURROUNDING AREA IN THE INTERESTS OF SOCIAL WELFARE AND WITH THE OBJECTS OF IMPROVING THE CONDITIONS OF LIFE.

Activities: Providing education/training/sport/creation and recreation to children/young persons/general public within buildings/facilities/open space

Classification

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services
- **What:** Education/training, Amateur Sport, Recreation
- **Who:** Children/young People, People With Disabilities, The General Public/mankind

Geography

- **Area of benefit:** WEST HAM & SURROUNDING AREA
- Throughout London

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£66,917	£38,773	-	-
2024-03-31	£40,730	£25,486	-	-
2023-03-31	£47,230	£56,752	-	-
2022-03-31	£40,000	£40,471	-	-
2021-03-31	£113,278	£0	-	-

Trustees

Name	Role	Appointed
Alix Fitzgerald		2024-01-26
BARRIE CHALLINGSWORTH		
Dean Armond		2024-01-26
George collins		2021-04-01
JOHN HALEY		
Joseph Gillin		2024-01-26
KAT SALTHOUSE		2024-01-26
Margaret Anne Fitzgerald		2024-01-26
Simon Froud		2025-08-07

EAST LONDON COMMUNITY SPORTS ASSOCIATION

England & Wales - Charity number 1011654

Accounts



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
East London Community Sports Association

**On accounts for the year
ended**

31st March 2025

**Charity no
(if any)**

1011564

Set out on pages

1 of 2 remember to include the page numbers on additional sheets

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st March 2025

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

19/02/2026

Name:

Paul J Charles

**Relevant professional
qualification(s) or body
(if any):**

FMAAT

Address: Berkeley Coach House ,Woods Hill, Bath ,BA2 7FS

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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ELCSA

EAST LONDON

COMMUNITY SPORTS ASSOCIATION

Chairpersons Statement January 2026 (for the Financial Year 2024-25)

As we approach 45 years of Rugby at Memorial Park, ELCSA continues to celebrate the rich development of sport in the London Borough of Newham. We continue to work closely with the borough council to facilitate our 60 member clubs over 15 different sports.

ELCSA continues to provide affordable facilities to our member clubs which we subsidise through the commercial operations of our subsidiary companies. These companies provide hireable venues, and food and beverage services for our users and our local community. Hall hire bookings provide affordable events space for local residents and our new office space is used for local community meetings and home school tutoring throughout the week. Within our commercial space we have a very successful strength and fitness gym and a "bike school" providing lessons and testing for "compulsory basic training" for mopeds and motorbikes.

As our commercial enterprises expand we can continue to subsidise the cost of pitch hire.

Much of the increased commercial operations have been achievable since the completion of our new building which has now been in use for over a year. Additional storage and physio space has been invaluable to our clubs. In addition our repayment of our two business loans, intended to ensure business continuity during the difficult Covid years, are due for completion in January 2026, putting the charity in a strong financial position moving forward.

The successful commercial activities of our subsidiary companies, means our member clubs benefitted collectively from significant discounts to their pitch hire and hall hire costs over the 2024-25 season. These discounts allow the clubs to focus their limited funding on their core purpose of growing grass roots sports.

ELCSA has also been fortunate enough to benefit from two RFU grants. Both of these grants were provided to improve sporting provision for women and girls rugby as part of the Women's Rugby World Cup 2025. The first grant of £5000 was for improvements to our women's toilet facilities and the works were completed towards the start of the 2024/25 year. The second grant for £10,000 is agreed for improvements to our social spaces, which we are using to improve our small lounge bar. Work on this project will take place in Autumn 2025 with receipt of the grant agreed on completion.

df 20/2/26

Last year we welcomed East End Electric, a touch rugby team who have grown to be one of our largest sports groups during the summer months and this year we have introduced Softball to the park. Both of these sports are key to our continued priority of promoting a more inclusive sporting environment as both sports promote gender diversity. In addition to this ELCSA continues to fund East London Rugby Clubs youth rugby programs with their Minis and Midis program, school outreach program and their new Girls rugby team.

Elsewhere in inclusive sport Memorial Park is now the home ground to eight of the capital's LGBT+ inclusive football teams who compete in GFSN National League. We are also home to the London Unity League (an LGBT+ inclusive football league) who benefit from our sporting subsidies as part of an effort to promote sport to communities who traditionally do not engage in team sport. We have also seen an increase participation with our walking football club increasing our engagement with disability sport.

In my predecessors last statement as chair he looked forward to our 2024/25 charitable priorities: *"increasing our engagement with the local community and member sports clubs to encourage participation in sport and recreation in the Park"*. It is clear from the successes outlined above that we are meeting this priority head on. In addition to this we continue to anticipate the first families moving in the 4000 new homes currently being built adjacent to West Ham Station and the opportunity these will bring. We continue to develop our relationship with the London Borough of Newham through a period that has been challenging for the local authority both politically and financially. LBN recognises the benefits that volunteer lead organisations bring to the community and are committed to enhancing our relationship through the continued renewal of our Service Level agreement and negotiation of future leasing arrangements. We continue to work with LBN on improving our grass pitches and are exploring additional improvements in the park.

Further to the priorities laid out in last years statement the trustees have held two strategy days to explore our longer term goals for Memorial Park in terms of our governance, finances and facilities improvements. Our new trustees are now fully embedded within the governance structures and we continue to explore developing our trustee skills and knowledge and expanding our volunteer base. Our new website provides a portal for users and the community to engage with our history and future and our new booking system aims to maximise usage of the facilities, particularly the artificial pitch.

In July 2024 our interim Chair, John Haley stood down. John has been involved with Memorial park since the arrival of East London Rugby Club in the late 1970s. He is a custodian of much of the parks history and is an expert on our facilities and building. John has agreed to continue as trustee of the charity so that we continue to benefit from his expertise. I would like to thank John for his continued dedication to community sport in East London.

Joseph Gillin
Chair
East London Community Sports Association
January 2026

AF 20/2/26

EAST LONDON COMMUNITY SPORTS ASSOCIATION yearly profit and loss 2024-04-01 to 312025-03-31

EAST LONDON COMMUNITY SPORTS ASSOCIATION - Profit & Loss; Accounting Year 2024/25

Turnover	66,917
Donations	40,917
Kings Cross Steelers	9,480
East London Football Club	7,920
Costs recovered from freshshields -Maintenance costs assistant contributions	3,600
RFU grant	5,000
Gross Profit	66,917
less Administration Expenses	33,132
Governance-Rates	2,455
Governance-Loan Interest	2,392
Goveremace Maintenance	3,600
British Gas	4,211
Governance-Water Rates	2,433
Youth Rugby	11,940
Direct Charity Activity-Office & trustees meetings	3,974
Web Hosting	1,100
Direct Charity Activity-Legal & Professional Fees	40
Direct Charity Activity-Subscriptions	170
Interest Payable	700
Bank/Finance Charges	118
Operating Profit	33,785
Funds Spent in Period	
Revenue expenditure	33132
Capital Expenditure in Club House	5641
Total Expenditure	38773

OK 20/2/26

EAST LONDON COMMUNITY SPORTS ASSOCIATION

England & Wales - Charity number 1011654

Accounts

East London Community Sports Association (ELCSA)

Chairperson's Statement

December 2024

The year 2024 marks 44 years of successfully organising and delivering rugby and many other sporting activities using facilities at the Memorial Park E15. ELCSA, working in partnership with the London Borough of Newham (LBN), continues to be fully engaged and committed to the provision and management of facilities for amateur organised sport and recreation at the Park, covering a wide variety of clubs and associations, and involving local people.

Sports users cover 55 different sports clubs and societies, with a wide diversity of age, ethnicity, and gender, regularly using the facilities in the Park and at the Clubhouse building. These users include 8 x rugby union, 15 x youth football, 16 x adult football, 3 x American football, 2 x Frisbee, 1 x rugby league, Gaelic football, Camogie, and cricket.

In addition to the Park, the facilities at the Clubhouse building provide accommodation for changing, catering, and hall hire for meetings and functions. Access is excellent to both the Park and the Clubhouse being located very close to the major train interchange at West Ham Station, and the site has good parking provision. The building also has a Strength Ambassadors gym.

The Charity had three primary objectives this year;

- 1) To build up and support sporting activity in the Park after the disruption to organised sport during the Covid pandemic. This has been demonstrably achieved.
- 2) The new building providing permanent storage, physiotherapy accommodation and administrative offices has been completed and handed over to user groups.
- 3) The new trustees were appointed and have established their respective roles and responsibilities within the ELCSA organisation.

Initiatives for the future will focus on improving the sports facilities in the Park to meet demand, and looking to improve energy use efficiency by investing in low energy LED floodlight fittings for the grass and 3G pitches.

Looking forward to 2025, the Charities objectives are to continue to work with the local community and sports clubs to encourage participation in sport and recreation in the Park. A particular opportunity will be to engage with the people who will soon be occupying the 4000 new homes currently being built adjacent to West Ham Station. An important priority will be to further develop our partnership with the London Borough of Newham under the umbrella of a continuation of the current Service Level Agreement (SLA) contract.

To conclude: I would like to thank my fellow Trustees for their continued voluntary commitment and enthusiasm to the work of ELCSA, for the support given by local residents to the work we do to ensure the sport facilities in the Park are fully utilised, and for our working partnerships with all sports club users to ensure the Memorial Park continues to be a thriving local sports and recreation hub

Joseph Gillin

Chair

East London Community Sports Association



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

EAST LONDON COMMUNITY SPORTS ASSOCIATION

**On accounts for the year
ended**

31st March 2024

**Charity no
(if any)**

1011654

Set out on pages

One to five.

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2024

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

~~Please delete the words in the brackets if they do not apply.~~

Signed:

MC

Date:

19 / 02 / 2025

Name:

Paul J Charles

**Relevant professional
qualification(s) or body
(if any):**

FMAAT

Address: BERKELEY COACH HOUSE

WOODS HILL ,BATH

BA2 7FS

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

[Empty box for disclosure details]



Receipts and payments accounts

CC16a

For the period
from

01.04.2023

To

31.03.2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Club House	7,051	-	-	7,051	7,815
Other Revenue	3,289	-	-	3,289	2,275
Donations & Subsidies	14,000	-	-	14,000	21,300
Other donations	8,410	-	-	8,410	8,640
East London Rugby Club	7,980	-	-	7,980	7,200
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	40,730	-	-	40,730	47,230
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	40,730	-	-	40,730	47,230
A3 Payments					
Bank fees	118	-	-	118	60
Legal & Professional	-	-	-	-	13,461
Governance case	15,773	-	-	15,773	29,470
Light & Heat	5,514	-	-	5,514	6,004
Insurance	252	-	-	252	6,233
Direct charity costs	2,339	-	-	2,339	3,619
Maintenance	-	-	-	-	5,143
BDL Interim	726	-	-	726	-
Donations	764	-	-	764	-
Sub total	25,486	-	-	25,486	63,990
A4 Asset and investment purchases, (see table)					
club house spend	191,474	-	-	191,474	-
	-	-	-	-	-
Sub total	191,474	-	-	191,474	-
Total payments	216,960	-	-	216,960	63,990
Net of receipts/(payments)	- 176,230	-	-	- 176,230	- 16,760
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	191,474	-	-	191,474	-
Cash funds this year end	15,244	-	-	15,244	16,760

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Deposit Account	850	-	-
	Current Account	1,541	-	-
		-	-	-
	Total cash funds	2,391	-	-

B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
Debtors and prepayment	67,164	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
Clubhouse East London	709,098	-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
Local Authority	50,287	-	
HSBC	22,031	-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
<i>B. Challingham</i>	B. Challingham	17/2/2025

EAST LONDON COMMUNITY SPORTS ASSOCIATION

England & Wales - Charity number 1011654

Accounts

East London Community Sports Association (ELCSA)

Chairpersons Statement

March 2024

The years 2023 / 2024 mark 43 years of successfully organising and delivering rugby and many other sporting activities using facilities at the Memorial Park E15.

ELCSA, working in partnership with the London Borough of Newham (LBN), continues to be fully engaged and committed to the provision and management of facilities for amateur organised sport and recreation at the Park, covering a wide variety of clubs and associations, and involving local people.

After the hiatus and disruption of the Covid pandemic during 2020 and 2021 bookings for the grass pitches and the 3G all weather facility are now returning to pre-pandemic levels of activity.

Cost of living concerns have had some impact on regular bookings, and ELCSA has been flexible and accommodating where bookings have had to be changed or cancelled, often at short notice.

Sports users cover 55 different sports clubs and societies, with a wide diversity of age, ethnicity, and gender, regularly using the facilities in the Park and at the Clubhouse building.

These users include 8 x rugby, 15 x youth football, 16 x adult football, 3 x American football, 2 x Frisbee, Gaelic football, Camogie, and cricket.

In addition to the Park, the facilities at the Clubhouse building provide accommodation for changing, catering, and hall hire for meetings and functions.

Access is excellent to both the Park and the Clubhouse being located very close to the major train interchange at West Ham Station, and the site has good parking provision.

The building also has a Strength Ambassadors gym.

The Charity had three primary objectives in the last year:

1) To build up and support sporting activity in the Park after the disruption to organised sport during the Covid pandemic. This has been demonstrably achieved.

2) To build new permanent storage and physiotherapy accommodation, and an admin office, to replace the temporary buildings that had been in place for the previous 5 years. Construction of the new building was delayed by 2 years because of the Covid pandemic, and the significant increase in building costs since then has proved very challenging in terms of the available budget.

Despite the delays and the cost increases, the new building is now complete and due to open for use in April.

The accommodation will provide much needed space to support the 3 rugby clubs based in the Clubhouse building, and also other users of the sports pitches.

3) To recruit new Trustees representing sports users based in the Clubhouse and Park and the local community.

5 new Trustees have been appointed in February that meet this objective.

We will continue to encourage new Trustees and volunteers with an interest in sport and in the Park to get involved in the work of the Charity.

In addition to these ELCSA objectives, in 2023 the LBN carried out a major refurbishment of the 3G sports facility with a new playing surface and improved perimeter fencing. The works will ensure that the facility can continue to meet the enormous demand for its use, by a wide range of sports, for many more years.

Initiatives for the future will focus on improving the sports facilities in the Park to meet demand, and looking to improve energy use efficiency by investing in low energy LED floodlight fittings for the grass and 3G pitches.

Ciara Baxter stood down as Chair of ELCSA in December 2023.

Ciara did an outstanding job in leading the Charity for 5 years, and received the thanks of all the Trustees for her work in guiding the Charity through the difficult Covid pandemic years and to a position where the Charity can now look forward with confidence. All Trustees wish her well for the future.

Looking forward into 2024 and 2025, the Charities objectives are to continue to work with the local community and sports clubs to encourage participation in sport and recreation in the Park.

A particular opportunity will be to engage with the people who will soon be occupying the 4000 new homes currently being built adjacent to West Ham Station.

An important priority will be to further develop our partnership with the London Borough of Newham under the umbrella of a continuation of the current Service Level Agreement (SLA) contract.

To conclude: I would like to thank my fellow Trustees for their continued voluntary commitment and enthusiasm to the work of ELCSA, for the support given by local residents to the work we do to ensure the sport facilities in the Park are fully utilised, and for our working partnerships with all sports club users to ensure the Memorial Park continues to be a thriving local sports and recreation hub.

John Haley

Chair: East London Community Sports Association.

March 2024



Section A Independent Examiner's Report

Report to the trustees/ members of

Charity Name: East London Community Sports Association

On accounts for the year ended

31 March 2023 Charity no (if any): 1011654

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 03 2023.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

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the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Paul Jchar

Date:

12/03/2024

Name:

Paul J charles

Relevant professional qualification(s) or body (if any):

FMAAT

Address:

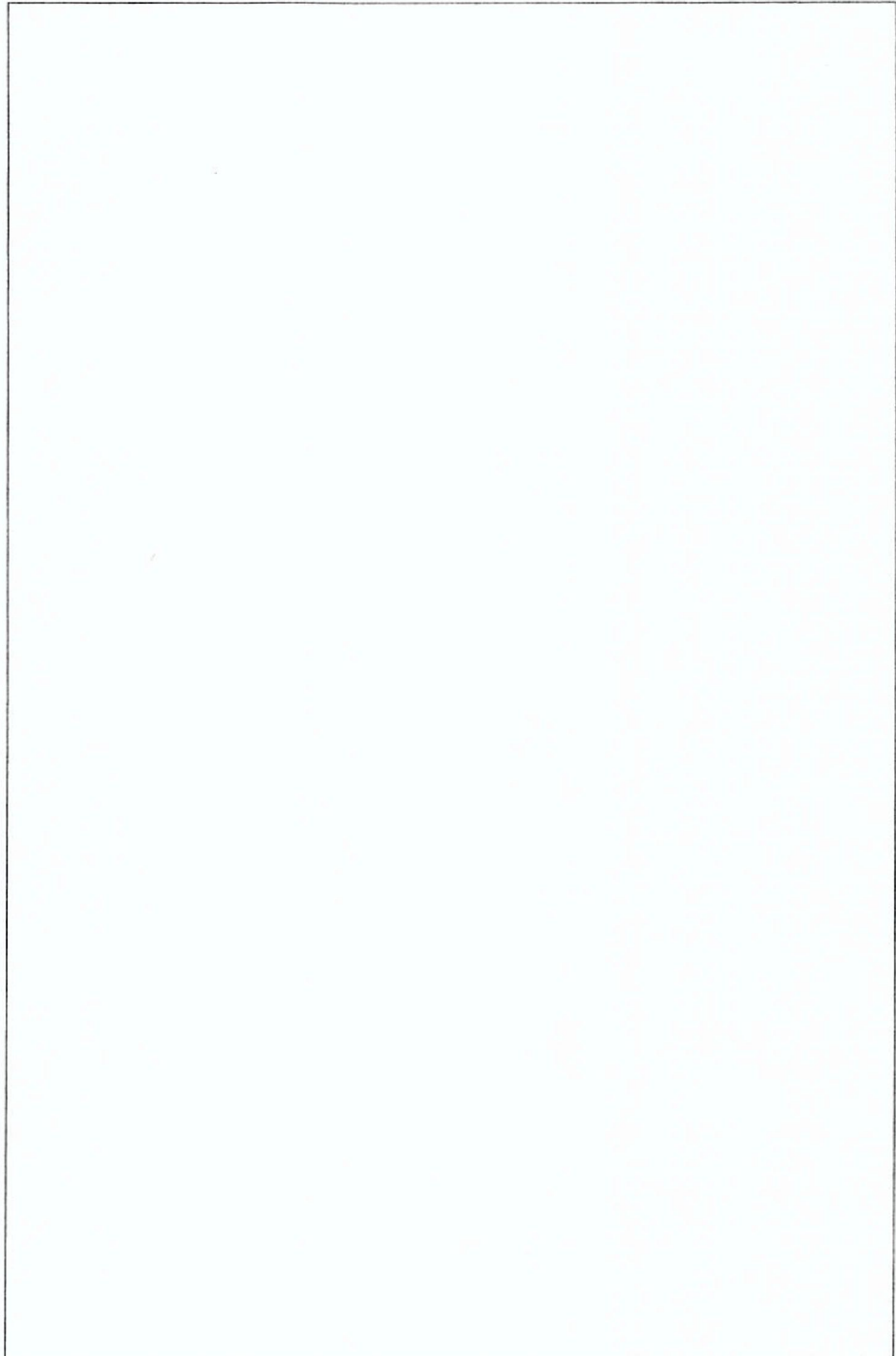
Beechlands Accountancy Services Ltd
Berkeley House, Noods Hill
Kimpley Stoke, Bath, BA2 7FS.

Section B

Disclosure

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Give here brief details of any items that the examiner wishes to disclose.





CHARITY COMMISSION
FOR ENGLAND AND WALES

EAST LONDON COMMUNITY SPORTS ASSOCIATION

1011654

Receipts and payments accounts

CC16a

For the period
from

Period start date
01/04/2022

To

Period end date
31/03/2023

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Club House Hire	7,815	-	-	7,815	10,405
Club House -office	- 0	-	-	-	3,000
Club House -Francise	- 0	-	-	-	5,523
Other Revenue	2,275	-	-	2,275	14,324
Donations -Subsidiaries	21,300	-	-	21,300	40,789
Other Donations	8,640	-	-	8,640	20,910
East London club	7,200	-	-	7,200	-
	- 0	-	-	-	-
Sub total(Gross income for AR)	47,230	-	-	47,230	94,951
A2 Asset and investment sales, (see table).					
	- 0	- 0	- 0	-	
	- 0	- 0	- 0	-	- 0
Sub total	- 0	- 0	- 0	-	- 0
Total receipts	47,230	- 0	- 0	47,230	94,951
A3 Payments					
Club house steward	- 0	-	-	-	20,955
Club house Admin	- 0	-	-	-	3,575
Youth office	- 0	-	-	-	340
Accountancy	- 0	-	-	-	800
Bank Fees	60	-	-	60	20
Cleaning	- 0	-	-	-	3,008
Interest Paid	- 0	-	-	-	6,062
Legal & professional	13,461	-	-	13,461	2,970
General -see below	43,231	-	-	43,231	16,427
Sub total	56,752	-	-	56,752	21,303

A4 Asset and investment purchases, (see table)					
	- 0	- 0	- 0	-	
	- 0	- 0	- 0	-	
<i>Sub total</i>	- 0	- 0	- 0	-	- 0
<i>Total payments</i>	56,752	- 0	- 0	56,752	21,303
<i>Net of receipts/(payments)</i>	- 9,522	-	-	9,522	73,648
A5 Transfers between funds	- 0	-	-	-	-
A6 Cash funds last year end	- 0	-	-	-	-
<i>Cash funds this year end</i>	- 9,522	-	-	9,522	73,648
Break down of General					
Governance costs	29470				
Light and heat	6004				
Insurance	6233				
Direct charity activity costs	-3619				
Maintenance	5143				
	43231				

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Deposit account	184,222	-	-
	Current account	7,252	-	-
		-	-	-
	<i>Total cash funds</i>	191,474	-	-
	(agree balances with receipts and payments account(s))	Agreement	Error	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Debtors and prepayment	8,178	-	-
		-	-	-
		-	-	-
		-	-	-

EAST LONDON COMMUNITY SPORTS ASSOCIATION

England & Wales - Charity number 1011654

Accounts



East London Community Sports Association
Charity no. 1011654

We are a charity operating from Memorial Park E15 and 2 mins walk from West Ham Station. ELCSA works with London Borough of Newham to manage a sporting facility which includes 1 Astro Pitch, 4 Rugby Pitches, 2 Football Pitches and 1 Football 9s pitch, 1 strength and conditioning gym and 16 changing rooms. In addition, our Clubhouse has 2 rooms for hire, a members bar with capacity for 70 people and our Main hall which accommodates 120 seated and 200 people standing plus an 80 space car park.

East London Community Sports Association (ELCSA) has experienced a turbulent time during 2022 including continuing aftermath of Covid-19 as well as last minute cancellations of events due to train strikes and the stoppage of all activities on our 3G pitches due to necessary works being completed by London Borough of Newham (LBN) on this facility. Unfortunately, the plan to complete this work during our quieter summer months was delayed by LBN and refurbishment work only commenced in October 2022 during our peak usage time. Work is expected to be completed with handover from LBN back to ELCSA at the end of January 2023. In addition to this, the winter weather conditions in November and December 2022, also resulted in last minute match cancellations which also had a knock on effect on potential bar taking income. In summary we have suffered significant loss of income over this period (September-December 2022).

We remain in uncertain times as we are yet to have any confirmation from London Borough of Newham of where developments stand in relation to renewing the Service Level Agreement in which ELCSA are extremely keen to remain the contractors of this agreement.

Our ambitions remain in wanting to protect Memorial Grounds as a local community sports park which provides a top class sports facility in Newham that the residents of Newhams can be proud of. We have started to build new relationships with key members of LBN council who have moved into new positions of responsibility since the elections in May 2022.

We also concluded the end of 2022, by commencing the building work of our new permanent storage units for our users. This has proved a very challenging project at times with multi agencies to liaise with but building work has now recommenced at the start of this new year and we are confident the building will be completed by May 2023

I would like to take this opportunity to thank my fellow trustees for their tireless work and efforts. All members of our board work on a voluntary basis, which makes them the bunch of unsung heroes behind the charity. I would also like to thank our management team and local residents for their continued support and finally a huge thank you also to all our clubs, we are so proud to work in partnership with you all.



East London Community Sports Association
Charity no. 1011654

Ciara Baxter
Chairperson



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

East London Community Sports Association

**On accounts for the year
ended**

31 March 2022

**Charity no
(if any)**

1011654

Set out on pages

Page 1

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

31/03/2023

Name:

Paul Charles

**Relevant professional
qualification(s) or body
(if any):**

FMAAT

Address: Berkeley Coach House
Woods Hill
Bath

Section B Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.



Receipts and payments accounts

CC16a

For the period
from

Period start date
01/04/2021

To


Period end date
31/03/2022

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Club house-hire	10,405	-	-	10,405	10,500
Club house -office rental	3,000	-	-	3,000	-
Club house Franchise income	5,523	-	-	5,523	-
Other revenue	14,324	-	-	14,324	26,900
Donations from Subsidiaries	40,789	-	-	40,789	66,850
Other Donations	20,910	-	-	20,910	-
		-	-		-
		-	-		-
Sub total(Gross income for AR)	94,951	-	-	94,951	104,250
A2 Asset and investment sales, (see table).					
	- 0	- 0	- 0	-	
	- 0	- 0	- 0	-	- 0
Sub total	- 0	- 0	- 0	-	- 0
Total receipts	94,951	- 0	- 0	94,951	104,250
A3 Payments					
Club house steward	20,955	-	-	20,955	34,498
Club House Admin Fee	3,575	-	-	3,575	5,780
Youth office Rental Costs	340	-	-	340	-
Accountancy	800	-	-	800	821
Bank fees	20	-	-	20	-
Cleaning	3,008	-	-	3,008	2,256
Interest paid	6,062	-	-	6,062	9,087
Legal & Professional;	2,970	-	-	2,970	8,806
General costs	16,427	-	-	16,427	9,723
Sub total	21,303	-	-	21,303	70,971
A4 Asset and investment purchases, (see table)					
	- 0	- 0	- 0	-	
	- 0	- 0	- 0	-	- 0
Sub total	- 0	- 0	- 0	-	- 0
Total payments	21,303	- 0	- 0	21,303	70,971
Net of receipts/(payments)	73,648	-	-	73,648	33,279
A5 Transfers between funds	- 0	-	-	-	-
A6 Cash funds last year end	- 0	-	-	-	-
Cash funds this year end	73,648	-	-	73,648	33,279

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds	Restricted funds	Endowment funds
		to nearest £	to nearest £	to nearest £
B1 Cash funds	Clubhouse bank -deposit	200,000	-	-
	Current account	46,018	-	-
	Cash	180	-	-

		Total cash funds	246,198	-	-
		(agree balances with receipts and payments account(s))	Unrestricted funds	Restricted funds	Endowment funds
			to nearest £	to nearest £	to nearest £
B2 Other monetary assets	Details				
	Due from associated company		6,350	-	-
	Prepayments		814	-	-
	Sundry debtor		703	-	-
				-	-
				-	-
B3 Investment assets	Details		Fund to which asset belongs	Cost (optional)	Current value (optional)
	Clubhouse		600416	-	-
				-	-
				-	-
				-	-
B4 Assets retained for the charity's own use	Details		Fund to which asset belongs	Cost (optional)	Current value (optional)
				-	-
				-	-
				-	-
				-	-
				-	-
				-	-
				-	-
B5 Liabilities	Details		Fund to which liability relates	Amount due (optional)	When due (optional)
	Accruals		10503	-	
	Bank		39955	-	
	Local authority		101693	-	
	Members & Bonds		26179	-	
Signed by one or two trustees on behalf of all the trustees	Signature		Print Name	Date of approval	
			Mr B Challingsworth	31/03/2023	