

Lister Area Kidney Patients Association

Charity number: 1008961

Accounts

31 December 2024

## **Lister Area Kidney Patients Association**

### **Approval statement**

I approve the accounts which comprise of the Income and Expenditure Account, the Balance Sheet and the related notes. I acknowledge my responsibility for the accounts, including the appropriateness of the applicable financial reporting framework as set out in note 1, and for providing Lighthouse Accountancy Limited with all information and explanations necessary for their compilation.

Mr Anthony Byrne

24 April 2025

**Lister Area Kidney Patients Association**

**Accountants' report on the unaudited accounts  
to Lister Area Kidney Patients Association**

You have approved the accounts for the year ended 31 December 2024 which comprise the Income and Expenditure Account, the Balance Sheet and the related notes. In accordance with your instructions, we have compiled these unaudited accounts from the accounting records and information and explanations supplied to us.

A handwritten signature in black ink, appearing to be 'N. J. ...', with a horizontal line extending to the right.

Lighthouse Accountancy Limited  
Accountants

The Old Pump House  
44A North Road  
Great Abington  
Cambridge  
CB21 6AS

24 April 2025

**Lister Area Kidney Patients Association  
Income and Expenditure Account  
for the year ended 31 December 2024**

	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>
<b>Income</b>		
Donations, Raffle and Events	35,135	13,852
 <b>Expenses</b>		
Donations, Patient welfare and other staff costs	43,550	36,491
Car, van and travel expenses	3,241	1,449
Rent, rates, power and insurance costs	-	193
Repairs and renewals of equipment	9	-
Telephone, fax, stationery and other office costs	773	1,294
Advertising and PR costs	8,265	6,995
Investment Loss/(Gain)	-	(2,388)
Bank, credit card and other finance charges	-	4
Accountancy, legal and other professional fees	462	372
Other business expenses	216	650
	<hr/> 56,516	<hr/> 45,060
 <b>Deficit</b>	 <hr/> (21,381)	 <hr/> (31,208)

**Lister Area Kidney Patients Association**  
**Balance Sheet**  
**as at 31 December 2024**

	<b>Notes</b>	<b>2024</b> <b>£</b>	<b>2023</b> <b>£</b>
<b>Current assets</b>			
Bank/building society balances	241,257	262,929	
Cash in hand	28	-	
	<u>241,285</u>	<u>262,929</u>	
<b>Current liabilities</b>			
Trade creditors	(50)	213	
Other liabilities and accruals	<u>372</u>	<u>372</u>	
	322	585	
<b>Net current assets</b>		240,963	262,344
<b>Net assets</b>		<u>240,963</u>	<u>262,344</u>
<b>Capital account</b>			
Balance at start of period		262,344	293,552
Net Deficit		(21,381)	(31,208)
		<u>240,963</u>	<u>262,344</u>

**Lister Area Kidney Patients Association**  
**Notes to the Accounts**  
**for the year ended 31 December 2024**

**1 Accounting basis**

The accounts have been compiled on a basis that enables profits to be calculated in accordance with UK Generally Accepted Accounting Practice and that provides sufficient and relevant information to enable the completion of a tax return.

**2 Income and expenditure account analysis**

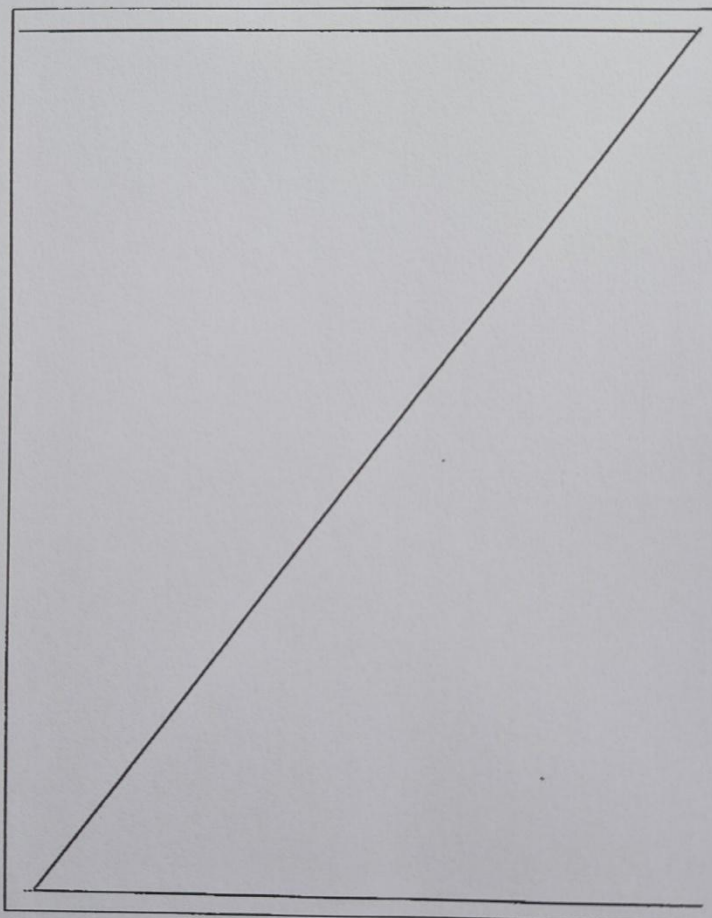
	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>
<b>Donations, Raffle and Events</b>		
Donations	35,135	13,852
<b>Donations, Patient welfare and other staff costs</b>		
Patients welfare	39,631	31,241
Staff training and welfare	3,919	5,250
	<u>43,550</u>	<u>36,491</u>
<b>Car, van and travel expenses</b>		
Travel and subsistence	3,241	1,449
<b>Rent, rates, power and insurance costs</b>		
Rates	-	193
<b>Repairs and renewals of equipment</b>		
Repairs and maintenance	9	-
<b>Telephone, fax, stationery and other office costs</b>		
Postage	6	102
Stationery and printing	53	40
Equipment expensed	590	1,152
Other insurance costs	124	-
	<u>773</u>	<u>1,294</u>
<b>Advertising and PR costs</b>		
Advertising and PR	8,223	6,995
Entertaining	42	-
	<u>8,265</u>	<u>6,995</u>
<b>Interest on bank and other loans</b>		
Investment loss/gain	-	(2,388)
<b>Bank, credit card and other finance charges</b>		
Bank charges	-	4
<b>Accountancy, legal and other professional fees</b>		
Accountants fees	372	372
Other legal and professional	90	-
	<u>462</u>	<u>372</u>
<b>Other business expenses</b>		
Subscriptions	216	650

Address:

1 THE RIDGEWAY, LINTON, CAMBS,  
CB21 4NA  
LIGHTHOUSE ACCOUNTANCY LIMITED (06005731)

Only complete if the examiner needs to highlight material matters of concern  
(see CC32, Independent examination of charity accounts: directions and  
guidance for examiners).

Give here brief details  
of any items that the  
examiner wishes to  
disclose.





CHARITY COMMISSION  
FOR ENGLAND AND WALES

## Independent examiner's report on the accounts

Report to the trustees/  
members of

Charity Name  
LISTER AREA KIDNEY PATIENTS ASSOCIATION

On accounts for the year  
ended

31 DECEMBER 2024

Charity no  
(if any)

1008961

Set out on pages

ONE TO FIVE

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2024.

Responsibilities and basis  
of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's  
statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of (insert name of applicable listed body)]. Delete [ ] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below \*) which gives me cause to believe that in any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

Date:

24 APRIL 2025

Name:

NEIL JOHN GRIFFITHS

Relevant professional  
qualification(s) or body (if  
any):

IFA. (231481) ATT (163591)





### **Annual report 2024 (Interim)**

LAKPA had a very busy year with a great many activities. Our support to patients by arranging social activities in the summer and during Christmas continued, and we were delighted by the number of patients and their families who participated this year.

Our partnership working with the Trust, particularly the Renal Department was very good. We faced some challenging issues because the Bedford dialysis unit had to close for several weeks.

The pressure on dialysis capacity overall is a major concern for us and we will continue to work closely with the Trust in measures to mitigate this.

We had a most successful World Kidney Day in March 2024. We were also delighted that the Trust approved funding to relocate our home dialysis provision and plan to establish a new modular dialysis unit at the Lister Hospital site in 2025.

Our committee members are a great asset, and we are most grateful to them for their commitment and hard work.

This is an interim report, and we will be submitting a more detailed one over the next weeks.