

# LISTER AREA KIDNEY PATIENTS ASSOCIATION

England & Wales · Charity number 1008961

## Details

---

**Other names** LISTER KIDNEY FOUNDATION, L K F

**Status** Registered

**Legal form** Other

**Registered** 1992-02-28

**Register** [View on the Charity Commission register](#)

## Contact

---

**Address** 8 Elm Walk  
Stevenage  
SG2 9UY

**Phone** 07941765599

**Email** [anthonybyrne888@gmail.com](mailto:anthonybyrne888@gmail.com)

**Website** [www.lakpa.org](http://www.lakpa.org)

## Activities

---

**Objects:** THE RELIEF OF PERSONS SUFFERING FROM KIDNEY DISEASE AND IN PARTICULAR PATIENTS RECEIVING TREATMENT AT THE LISTER HOSPITAL, STEVENAGE.

**Activities:** The LAKPA provides support to persons suffering from kidney disease in particular patients from Hertfordshire & Bedfordshire receiving treatment via the Lister Hospital, Stevenage. We provide services or items to improve the welfare of renal patients and carers e.g. equipment, printed information, speakers, grants to patients and subsidised social events.

## Classification

---

- **How:** Makes Grants To Individuals, Makes Grants To Organisations, Provides Human Resources, Provides Advocacy/advice/information, Sponsors Or Undertakes Research
- **What:** The Advancement Of Health Or Saving Of Lives, Disability
- **Who:** People With Disabilities

## Geography

- **Area of benefit:** IN PRACTICE STEVENAGE, HERTFORDSHIRE
- Bedford
- Central Bedfordshire
- Hertfordshire

## Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£35,135	£56,516	-	-
2023-12-31	£13,852	£45,060	-	-
2022-12-31	£17,724	£58,048	-	-
2021-12-31	£318,217	£12,624	-	-
2020-12-31	£11,480	£14,567	-	-

## Trustees

Name	Role	Appointed
ANTHONY BYRNE		
Anthony Victor Heath		2025-12-09
KIRITKUMAR JAMNADAS MODI		
Karen Harding		2026-03-27
Maurice Patrick Sullivan		2024-03-19
Rosalind Ann Aird		2020-08-11
Tarsem Lal Paul		2022-03-14

**LISTER AREA KIDNEY PATIENTS ASSOCIATION**

England & Wales - Charity number 1008961

---

# Accounts

---

Lister Area Kidney Patients Association

Charity number: 1008961

Accounts

31 December 2024

## **Lister Area Kidney Patients Association**

### **Approval statement**

I approve the accounts which comprise of the Income and Expenditure Account, the Balance Sheet and the related notes. I acknowledge my responsibility for the accounts, including the appropriateness of the applicable financial reporting framework as set out in note 1, and for providing Lighthouse Accountancy Limited with all information and explanations necessary for their compilation.

Mr Anthony Byrne

24 April 2025

**Lister Area Kidney Patients Association**

**Accountants' report on the unaudited accounts  
to Lister Area Kidney Patients Association**

You have approved the accounts for the year ended 31 December 2024 which comprise the Income and Expenditure Account, the Balance Sheet and the related notes. In accordance with your instructions, we have compiled these unaudited accounts from the accounting records and information and explanations supplied to us.

A handwritten signature in black ink, appearing to be 'N. J.', with a horizontal line extending to the right.

Lighthouse Accountancy Limited  
Accountants

The Old Pump House  
44A North Road  
Great Abington  
Cambridge  
CB21 6AS

24 April 2025

**Lister Area Kidney Patients Association  
Income and Expenditure Account  
for the year ended 31 December 2024**

	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>
<b>Income</b>		
Donations, Raffle and Events	35,135	13,852
<b>Expenses</b>		
Donations, Patient welfare and other staff costs	43,550	36,491
Car, van and travel expenses	3,241	1,449
Rent, rates, power and insurance costs	-	193
Repairs and renewals of equipment	9	-
Telephone, fax, stationery and other office costs	773	1,294
Advertising and PR costs	8,265	6,995
Investment Loss/(Gain)	-	(2,388)
Bank, credit card and other finance charges	-	4
Accountancy, legal and other professional fees	462	372
Other business expenses	216	650
	<hr/>	<hr/>
	56,516	45,060
	<hr/>	<hr/>
<b>Deficit</b>	<b>(21,381)</b>	<b>(31,208)</b>

**Lister Area Kidney Patients Association  
Balance Sheet  
as at 31 December 2024**

	Notes	2024 £	2023 £
<b>Current assets</b>			
Bank/building society balances	241,257	262,929	
Cash in hand	28	-	
	<u>241,285</u>	<u>262,929</u>	
<b>Current liabilities</b>			
Trade creditors	(50)	213	
Other liabilities and accruals	372	372	
	<u>322</u>	<u>585</u>	
<b>Net current assets</b>		240,963	262,344
<b>Net assets</b>		<u>240,963</u>	<u>262,344</u>
<b>Capital account</b>			
Balance at start of period		262,344	293,552
Net Deficit		(21,381)	(31,208)
		<u>240,963</u>	<u>262,344</u>

**Lister Area Kidney Patients Association  
Notes to the Accounts  
for the year ended 31 December 2024**

**1 Accounting basis**

The accounts have been compiled on a basis that enables profits to be calculated in accordance with UK Generally Accepted Accounting Practice and that provides sufficient and relevant information to enable the completion of a tax return.

**2 Income and expenditure account analysis**

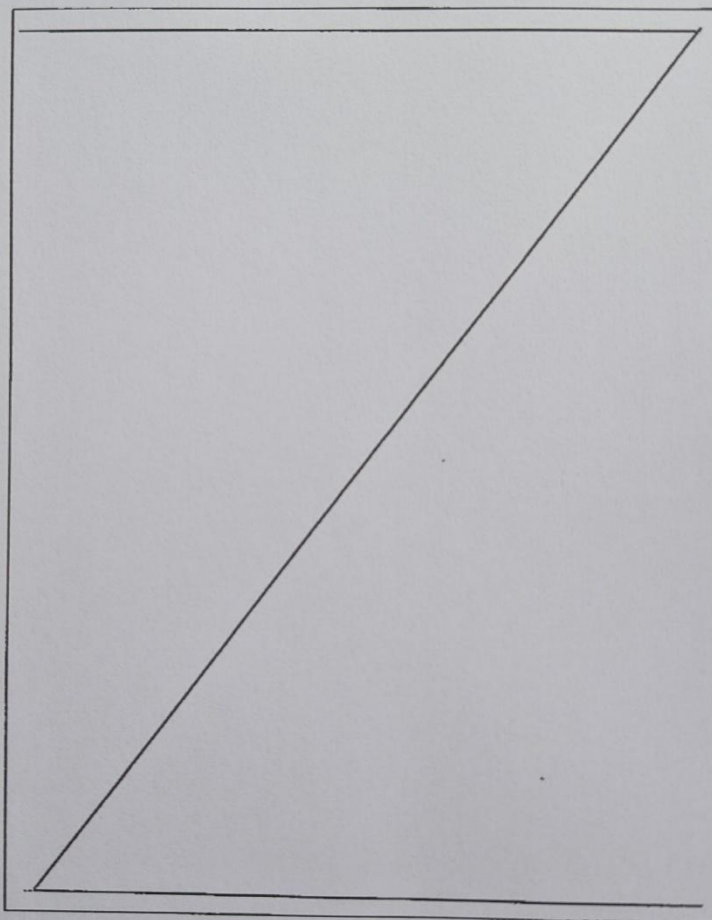
	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>
<b>Donations, Raffle and Events</b>		
Donations	<u>35,135</u>	<u>13,852</u>
<b>Donations, Patient welfare and other staff costs</b>		
Patients welfare	39,631	31,241
Staff training and welfare	<u>3,919</u>	<u>5,250</u>
	<u>43,550</u>	<u>36,491</u>
<b>Car, van and travel expenses</b>		
Travel and subsistence	<u>3,241</u>	<u>1,449</u>
<b>Rent, rates, power and insurance costs</b>		
Rates	<u>-</u>	<u>193</u>
<b>Repairs and renewals of equipment</b>		
Repairs and maintenance	<u>9</u>	<u>-</u>
<b>Telephone, fax, stationery and other office costs</b>		
Postage	6	102
Stationery and printing	53	40
Equipment expensed	590	1,152
Other insurance costs	<u>124</u>	<u>-</u>
	<u>773</u>	<u>1,294</u>
<b>Advertising and PR costs</b>		
Advertising and PR	8,223	6,995
Entertaining	<u>42</u>	<u>-</u>
	<u>8,265</u>	<u>6,995</u>
<b>Interest on bank and other loans</b>		
Investment loss/gain	<u>-</u>	<u>(2,388)</u>
<b>Bank, credit card and other finance charges</b>		
Bank charges	<u>-</u>	<u>4</u>
<b>Accountancy, legal and other professional fees</b>		
Accountants fees	372	372
Other legal and professional	<u>90</u>	<u>-</u>
	<u>462</u>	<u>372</u>
<b>Other business expenses</b>		
Subscriptions	<u>216</u>	<u>650</u>

Address:

1 THE RIDGEWAY, LINTON, CAMBS,  
CB21 4NA  
LIGHTHOUSE ACCOUNTANCY LIMITED (06005731)

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.





Report to the trustees/  
members of

Charity Name  
LISTER AREA KIDNEY PATIENTS ASSOCIATION

On accounts for the year  
ended

31 DECEMBER 2024

Charity no  
(if any)

1008961

Set out on pages

ONE TO FIVE.

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2024.

Responsibilities and basis  
of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's  
statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [ ] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (~~other than that disclosed below~~ \*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

Date:

24 APRIL 2025.

Name:

NEIL JOHN GRIFFITHS

Relevant professional  
qualification(s) or body (if  
any):

IFA. (231481) ATT (163591)



### **Annual report 2024 (Interim)**

LAKPA had a very busy year with a great many activities. Our support to patients by arranging social activities in the summer and during Christmas continued, and we were delighted by the number of patients and their families who participated this year.

Our partnership working with the Trust, particularly the Renal Department was very good. We faced some challenging issues because the Bedford dialysis unit had to close for several weeks.

The pressure on dialysis capacity overall is a major concern for us and we will continue to work closely with the Trust in measures to mitigate this.

We had a most successful World Kidney Day in March 2024. We were also delighted that the Trust approved funding to relocate our home dialysis provision and plan to establish a new modular dialysis unit at the Lister Hospital site in 2025.

Our committee members are a great asset, and we are most grateful to them for their commitment and hard work.

This is an interim report, and we will be submitting a more detailed one over the next weeks.

**LISTER AREA KIDNEY PATIENTS ASSOCIATION**

England & Wales - Charity number 1008961

---

# Accounts

---



Supporting kidney patients

# LAKPA ANNUAL REPORT 2021.

## 1. Overview.

The year 2021 has been a momentous year for our charity. Kidney patients were advised not to continue “shielding” by the Government, but many patients continued to do so. The new Chiltern Kidney Centre opened at last! LAKPA received an incredible legacy from our committee member Tom Costello, which has transformed the support we can offer to kidney patients and their families.



## 2. Priorities for the Year.

The LAKPA Trustees set the following priorities for their work during 2021

- a) Increasing the support for patients and their families in the context of Covid
- b) Supporting the Trust in building a fairer provision for kidney patients and their families
- c) Bidding for external funding
- d) Luton relocation
- e) Transport

We made significant progress in delivering on priorities a, c, d and e, helped in no small measure by the bequest from Tom Costello which meant that we did not need to expend time and energy on bidding for external funding. We need to engage further with Trust staff in relation to priority b.



## 3. Opening of the Chiltern Kidney Centre on 11th October.

The new centre was officially opened by Ellen Schroder, Chair of the East and North Herts Hospital Trust on a joyful morning on October 2021. It was wonderful to see this long-standing project bearing fruit after many years. LAKPA was represented on the project group by Tony Heath and Kirit Modi and we are most grateful to Tony for his hard work and passion in ensuring the new Centre met the needs of patients. The Centre is impressive, and patients and staff greatly welcomed its establishment. We are hoping that the Centre will now provide a wider range of services to kidney patients in the area.



## 4. Tom Costello's legacy and budget.

We were surprised and delighted to learn that LAKPA had been given a substantial bequest from Tom Costello who was a committed and passionate supporter of LAKPA - his partner was a dialysis patient and even after her death he continued to sit on the LAKPA committee and was instrumental in raising significant funds for us.

We were anxious to ensure that the money was used to reflect the wishes of patients, so we carried out an extensive survey and, as a result, agreed to fund improvements to waiting areas, to make provision for supporting patients financially and to finance a series of trips to the coast for patients and their

families. The balance of the bequest to be invested in both long and short term funds to ensure that we can maintain support for kidney patients over the coming years.

We are also working on a strategy to ensure that we can maintain a funding stream to support our patients as the cost of living crisis continues to bite.



## 5. Support to patients.

We are very conscious of the way that the current pressures on household budgets disproportionately affects kidney patients - their condition affects their ability to work, and they face extra costs as they feel the cold and often have to follow expensive special diets.

We have been working with the renal social work team to provide targeted financial support in the form of Food vouchers, energy cost support and grants where there is a need. We are conscious too of the mental health issues that many patients face and continue to support the Peer Support initiative as well as working closely with the renal social work team in identifying potential areas of benefit to our patients.

We are fortunate in having a social work team led by Maria da Silva Gane who is so committed to working collaboratively with us, supporting patients most in need. We are very grateful to them all.



"It was good to speak with someone who had done it, worn the tee shirt and come through. It highlighted choices, the balancing act of managing and the need to take everything in to account".

"Helped gain more understanding about the different aspects of their blood and blood levels in relation to their kidney health. It has helped them to grasp the fact they can have some control"

"Had learnt so much about what contained fluids and what they should be aware of i.e. didn't realise rice and pasta had water in which added to their fluid intake"

"It was a positive step forward for ... and it relieved a sense of shame about their health"

## 6. Transport.

We have continued to monitor Non Emergency Patient Transport (NEPTS) throughout the year which provided some challenges as, in April 2021, with the move to Integrated Care Groups, our area was split geographically. We are building relationships with both Contract Managers and will be working with them to represent the patient voice as new contracts are developed.



## 7. WKD and Hitchin Health Awareness Day.

Unfortunately, continuing concerns about Covid meant that we were unable to celebrate World Kidney Day in March with an event in Lister Hospital as had been our practice pre Covid. However, as the law had recently been changed to deemed consent for the use of organs after death, we decided to concentrate on publicising this. Working with the Trust's Communications team we highlighted the life saving importance of organ donation and produced press releases relating the story of 6 local kidney transplant recipients, several of which were taken up by local papers and radio channels. In September we were able to support the Hitchin Health Awareness Day with a stand in Hitchin market place. We used the day to focus on promoting organ donation and the importance of looking after your kidneys. We were blessed with good weather

and a steady stream of visitors throughout the day made this a worthwhile event and we are grateful to Andrew Bullen for organising this.



## 8. Partnership with BNI.



Towards the end of 2021 LAKPA was invited by the Business Network International Ware chapter to become their Charity of the Year. BNI is an international business networking organisation, and each chapter is given one charity seat.

We were proud and delighted to accept this invitation as it meant that all their charity fund raising will be to LAKPA's benefit and their first event after we had taken up the invitation – the 2021 Christmas raffle - raised £600 for us. In addition to the donations this collaboration will bring, it also gives the opportunity to spread the message about organ donation and kidney health to the wider audience.

## 9. NKF Executive.

I was delighted that two LAKPA committee members, Ros Aird and Tarsem Paul, were elected as Executive members of the National Kidney Federation. This will provide them with a wonderful opportunity to represent kidney patients and carers

at a national level. I had the great honour of being invited to continue as the Hon President of the NKF.

## 10. Conclusion.

I am most grateful to all LAKPA committee members for their incredible support and commitment to improving the lives of kidney patients and their families during a most challenging time because of Covid. Our partnership with Dr Praveen Jeevaratnam, the Clinical Director for Renal Services at the Trust, his team and Kevin Howell, Head of Estates at the Trust and his team, was strengthened as we met regularly via zoom to discuss how we can keep patients safe and help improve their lives. It is a great

honour to chair LAKPA because of the amazing group of passionate individuals who contribute greatly to our work.

Kirit Modi,  
Chair, LAKPA



Visit our website at: [www.lakpa.org](http://www.lakpa.org)

SUPPORTING KIDNEY PATIENTS IN HERTFORDSHIRE, BEDFORDSHIRE AND WEST ESSEX. Reg Charity no: 1008961

Lister Area Kidney Patients Association  
Charity number: 1008961  
Accounts

31 December 2021

## **Lister Area Kidney Patients Association**

### **Approval statement**

I approve the accounts which comprise of the Income and Expenditure Account, the Balance Sheet and the related notes. I acknowledge my responsibility for the accounts, including the appropriateness of the applicable financial reporting framework as set out in note 1, and for providing Lighthouse Accountancy Limited with all information and explanations necessary for their compilation.

Mr Anthony Byrne

27 June 2022

**Lister Area Kidney Patients Association**

**Accountants' report on the unaudited accounts  
to Lister Area Kidney Patients Association**

You have approved the accounts for the year ended 31 December 2021 which comprise the Income and Expenditure Account, the Balance Sheet and the related notes. In accordance with your instructions, we have compiled these unaudited accounts from the accounting records and information and explanations supplied to us.

A handwritten signature in black ink, appearing to be 'N. V.', with a horizontal line extending to the right.

Lighthouse Accountancy Limited  
Accountants

The Old Pump House  
44A North Road  
Great Abington  
Cambridge  
CB21 6AS

27 June 2022

**Lister Area Kidney Patients Association  
Income and Expenditure Account  
for the year ended 31 December 2021**

	<b>2021</b>	<b>2020</b>
	<b>£</b>	<b>£</b>
<b>Income</b>		
Donations, Raffle and Events	318,217	11,480
 <b>Expenses</b>		
Donations, Patient welfare and other staff costs	6,217	6,295
Car, van and travel expenses	-	294
Telephone, fax, stationery and other office costs	1,631	617
Advertising and PR costs	4,158	6,785
Accountancy, legal and other professional fees	402	360
Other business expenses	216	216
	<hr/> 12,624	<hr/> 14,567
 <b>Surplus/(deficit)</b>	 <hr/> <b>305,593</b>	 <hr/> <b>(3,087)</b>

**Lister Area Kidney Patients Association  
Balance Sheet  
as at 31 December 2021**

	Notes	2021 £	2020 £
<b>Current assets</b>			
Bank/building society balances		<u>334,278</u>	<u>28,782</u>
<b>Current liabilities</b>			
Trade creditors		-	139
Other liabilities and accruals		<u>402</u>	<u>360</u>
		402	499
<b>Net current assets</b>		333,876	28,283
<b>Net assets</b>		<u>333,876</u>	<u>28,283</u>
<b>Capital account</b>			
Balance at start of period		28,283	31,370
Net surplus/(deficit)		305,593	(3,087)
		<u>333,876</u>	<u>28,283</u>

**Lister Area Kidney Patients Association  
Notes to the Accounts  
for the year ended 31 December 2021**

**1 Accounting basis**

The accounts have been compiled on a basis that enables profits to be calculated in accordance with UK Generally Accepted Accounting Practice and that provides sufficient and relevant information to enable the completion of a tax return.

**2 Income and expenditure account analysis**

	<b>2021</b>	<b>2020</b>
	<b>£</b>	<b>£</b>
<b>Donations, Raffle and Events</b>		
Donations	<u>318,217</u>	<u>11,480</u>
<b>Donations, Patient welfare and other staff costs</b>		
Patients welfare	6,192	6,117
Staff training and welfare	<u>25</u>	<u>178</u>
	<u>6,217</u>	<u>6,295</u>
<b>Car, van and travel expenses</b>		
Travel and subsistence	<u>-</u>	<u>294</u>
<b>Telephone, fax, stationery and other office costs</b>		
Postage	45	28
Stationery and printing	655	35
Equipment expensed	<u>931</u>	<u>554</u>
	<u>1,631</u>	<u>617</u>
<b>Advertising and PR costs</b>		
Advertising and PR	<u>4,158</u>	<u>6,785</u>
<b>Accountancy, legal and other professional fees</b>		
Accountants fees	<u>402</u>	<u>360</u>
<b>Other business expenses</b>		
Subscriptions	<u>216</u>	<u>216</u>

# LIGHTHOUSE ACCOUNTANCY LIMITED



The Trustees,  
Lister Area Kidney Patients Association  
C/O Anthony Byrne  
8 Elm Walk  
Stevenage  
Hertfordshire  
SG2 9UY

Telephone: 01462 454578  
WWW.LighthouseAccountancy.co.uk

28 June 2022

Dear Trustees,

Ref: Independent examination of the accounts for the year end 31 December 2021

I have finished my review on the accounts and have the following comments:

The accounts presented by your treasurer were all in good order. However, I have talked to Mr Byrne about the need to keep records for the small amount of petty cash you have.

The usual method is to start by withdrawing say £100 from the bank and putting it into a petty cash tin. Then when money is given out the receipt for the purchases should be put back into the tin. When all the money is spent you should have £100 worth of receipts, all with Petty Cash written on them. Then repeat the process.

Should you have any questions please do not hesitate to contact me.

Yours faithfully

Neil Griffiths BA(Hons) FMAAT ATT