150TH SHEFFIELD (WADSLEY CHURCH) SCOUT GROUP

England & Wales · Charity number 1007932

Details

Status	Registered
Legal form	Other
Registered	1992-01-31
Register	View on the Charity Commission register

Contact

Address	48 Worrall Road Sheffield S6 4BA
Phone	07792863079
Email	treasurer@150th.org.uk
Website	www.150th.org.uk

Activities

Objects: THE INSTRUCTION OF BOYS OF ALL CLASSES IN THE PRINCIPLES OF DISCIPLINE, LOYALTY AND GOOD CITIZENSHIP

Activities: The group is a local Sheffield based Scout Group, with Beaver, Cubs and Scout sections.

Classification

- **How:** Provides Services
- **What:** Education/training
- **Who:** Children/young People

Geography

- Sheffield City

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Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£79,786	£74,598	-	-
2024-03-31	£55,798	£50,043	-	-
2023-03-31	£58,046	£79,163	-	-
2022-03-31	£50,921	£35,544	-	-
2021-03-31	£25,639	£52,055	-	-

Trustees

Name	Role	Appointed
Andrew Stephens		2024-11-13
Craig Smith		2018-10-01
Henry Bryan		2017-10-02
Robert Johnson		2024-11-13
SHEFFIELD BOY SCOUTS (HOLDINGS) LIMITED		

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150TH SHEFFIELD (WADSLEY CHURCH) SCOUT GROUP

England & Wales - Charity number 1007932

Accounts

Scouts
150th Sheffield
(Wadsley Church)

Scouts
150th Sheffield
(Wadsley Church)

Group Scout Leader's Report 2024-25

This year has been one of collaboration, growth, and celebration for our Group. I am delighted that last November Sara Daines, previously Deputy Group Scout Leader, stepped up to become Joint Group Lead Volunteer, sharing the leadership responsibilities with me. Sara has been a fantastic partner in leading the Group, dedicating her time and energy to volunteer recruitment and providing exceptional support to all sections, but in particular our Cubs sections. Her enthusiasm, organisation, and commitment have made a real difference, and I would like to extend my sincere thanks to her for all her hard work and positivity.

Earlier this year, the 183rd Hillsborough Trinity Scout Group was at risk of closure. However, we are proud to say that the 150th Group has stepped in to support them through shared leadership and volunteer resources. This collaboration has ensured that Scouting continues in the area, offering young people the opportunities and experiences they deserve. A huge thank you goes to everyone involved in making this possible, especially to the sections who have welcomed the 183rd and shared programme ideas, activities, and joint camps to help them thrive.

Across the wider Scouts organisation, a national restructure has taken place, moving towards a team-based volunteering model. Alongside this, we have seen the introduction of a new adult membership system. We would like to express our gratitude to all our volunteers who have dedicated time to learning these new systems, adapting to change, and ensuring that everything continues to run smoothly for our young people.

Finally, this year marks an incredible milestone, our Group's 100th year! We have already celebrated with a wonderful Group Camp, and we're looking forward to holding a few more events to mark this special occasion. What a fantastic achievement for everyone involved, past and present.

Membership

This year, we saw a 5.2% increase in youth membership, with a total membership increase of 3.5%. Our current numbers are:

- **Beavers**: 48
- **Cubs**: 85
- **Scouts**: 92
- **Adults**: 68

While this growth is encouraging, we remain limited by the need for more regular volunteers. At present, 63 young people are on our waiting list, and our youth sections could welcome even more

members if we had additional adult leaders. Although it's been great to see increased parent engagement and more occasional helpers stepping forward, recruiting regular volunteers for key roles continues to be a challenge.

Attached to this report are graphs taken from the January 2025 census, which highlight our Group's growth and trends over recent years. There is also a comparison with the national averages for Scout Groups across the UK. Notably, our Group size remains nearly four times larger than the national average, with each of our sections almost double the size of the average Scout section. We continue to be one of the largest groups in South Yorkshire.

This significant achievement reflects the hard work and dedication of our volunteers to deliver engaging and impactful programmes. It also underscores the invaluable support of our Trustee Board and support volunteers, who play a critical role in the successful management and growth of the Group. Their combined efforts ensure we continue to provide enriching experiences for our young members.

In terms of diversity, our group's demographics show areas of strength and some gaps when compared to national averages:

- **Gender**: Nationally, around 26% of Scouts members are female. Which is 1% lower than the previous year. This is broken down into 21.3% for youth and 31.5% for adults, showing a higher male-to-female ratio.
- **Ethnicity**: Nationally, about 6% of Scouts members identify as from minority ethnic backgrounds. This has fallen in the past year, while our group's numbers are slightly higher, with 8.4% of youth and just 3.5% of adults from non-White British backgrounds.
- **Disabilities**: Approximately 12% of Scouts nationally identify as having a disability, which has increased by 4%. In contrast, 23% of our youth members (up by 7%) and 11% of our adult members report having disabilities or health issues, reflecting our group's inclusive approach.

These figures demonstrate our successes in inclusivity and also highlight the areas where we can focus on further diversity and recruitment efforts.

Programmes & Nightsaway

Our Leaders have continued to deliver engaging and inclusive programmes. Their dedication has ensured our young people enjoy the adventures of Scouting. Some highlights from our activities this year include:

- **Beavers:** Fire Lighting, Highland Games, Food for Thought Night, Teddy Bear Hospital, Panto Day, and visits to Holly Hagg Farm.
- **Cubs:** World Faith Night, Disability Awareness Nights, Den building, Cubs takeover!, and Lazer Tag.
- **Scouts:** Pioneering Project, Museum of Curiosities, Henryteering, Ultimate Frisbee, and competing in the Loxley Cup, Hallam Trophy and Marksman competition.

These activities not only provided fun and learning opportunities but also fostered the development of essential life skills.

We were thrilled to offer a wide range of Nights Away experiences, with 13 different events totalling 1132 Nights Away experiences for our members. Highlights included:

- **Scouts:** Annual Summer Camp at Black Dub, Expedition Challenge, Unearthed camp, Scouts JOTA-JOTI, Sleepovers, Westbourne Cup and Winter Weekend.
- **Cubs:** Charity camp out, and the hugely successful Autumn Adventure at Kingswood.
- **Beavers:** Time Travel Adventure Sleepover, Operation Global Mayhem and Christmas at Hogwarts.
- **The Big 100 camp:** which saw 215 young people, plus parents and volunteers attend our Group camp to celebrate 100 years of 150th.

The dedication of our leaders in organising these events has been outstanding, enabling our members to create lifelong memories and friendships.

Community Engagement & Fundraising

The annual bonfire event has now become a well-established and much-anticipated fixture in the local community calendar. Last year's event attracted nearly 1,000 attendees and raised over £4,000, making it both a highly successful community occasion and a significant fundraiser for the Group. The proceeds will support the continued enhancement of our programmes and resources for young people. The event also plays an important role in strengthening our relationship with the local community, and we extend our sincere thanks to all volunteers whose efforts made it such a success.

Over the past year, the dedication and commitment of our adult volunteers have been outstanding. The countless hours spent planning and running weekly sessions, organising events, and supporting camps have been invaluable. In addition, our youth members have actively contributed to their communities through various projects and activities. Collectively, the time and effort put in by both adults and young people have created a significant social impact, with the estimated social value of these contributions amounting to £31,286. This highlights not only the importance of our volunteer team but also the positive difference our group makes within the wider community.

Facilities & Maintenance

We would like to extend our thanks to Aaron King, our dedicated handy person, for his ongoing support in maintaining our Scout hut. Our gratitude also goes to Craig Smith, who sourced a grant and managed the project to install solar power and LED lighting. Thank you as well to the volunteers who helped tidy and organise our Quartermaster (QM) store in the absence of a QM volunteer. We are excited to welcome our new QM team, who have just formed and will be taking on the responsibility of organising and looking after our equipment.

We have identified areas of our HQ that are in need of refurbishment, and plans are already in place to address these over the next year, ensuring our facilities continue to provide a safe and welcoming environment for all members.

Gratitude & Acknowledgements

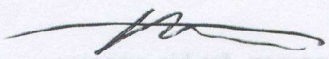
We want to extend a heartfelt thank you to all our leaders, occasional helpers, and behind-the-scenes volunteers for their unwavering support and dedication. Your commitment is what makes the 150th Sheffield Scout Group such a vibrant and successful community.

A special mention goes to Aaron King, who received his 25-year service award. Aaron was also responsible for pulling everything together to make the Big 100 camp happen. We would also like to say a huge Thank You to all the incredible volunteers who supported this unforgettable weekend! From the countless hours of planning, to the mountains of cooking, to the non-stop energy running activities, their commitment and creativity brought our 100 year celebration to life in the most spectacular way. They gave their time, their talents, and their heart, and it showed in every smile, every game, and every shared moment. We would also like to our fabulous Explorer: they were everywhere, stepping up, leading with confidence, and making magic happen. They were not just helping — they were inspiring.

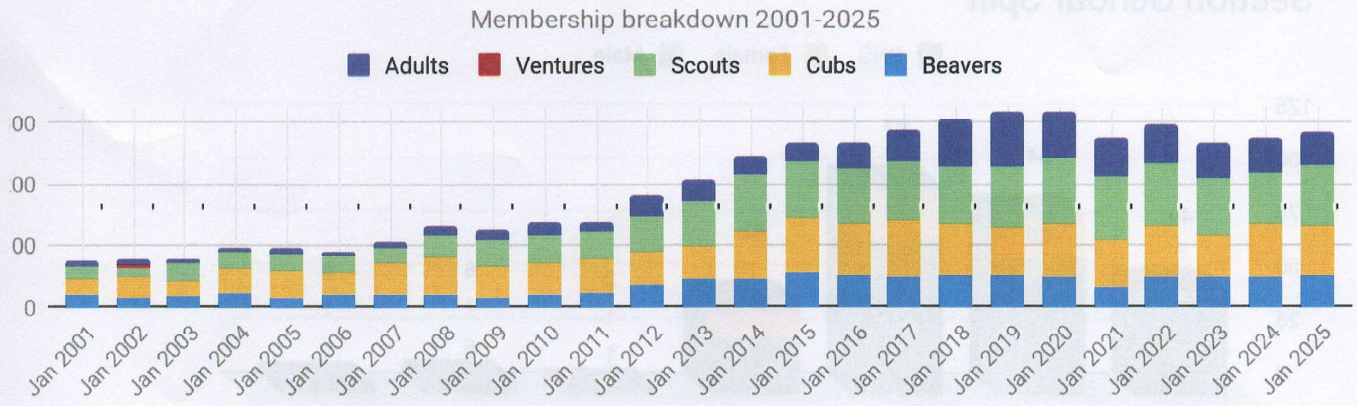
Looking ahead, we remain committed to addressing the ongoing challenges of volunteer recruitment and expanding our membership, while continuing to deliver outstanding programmes that enrich the lives of our young members. We are delighted to have recently opened our first Squirrels Drey, welcoming children aged 4 to 5 years old, and we're already seeing the positive impact this has on both the young people and the Group as a whole. The section is proving to be very popular, and we would love to open more in the future — though this will only be possible with the support of additional volunteers.

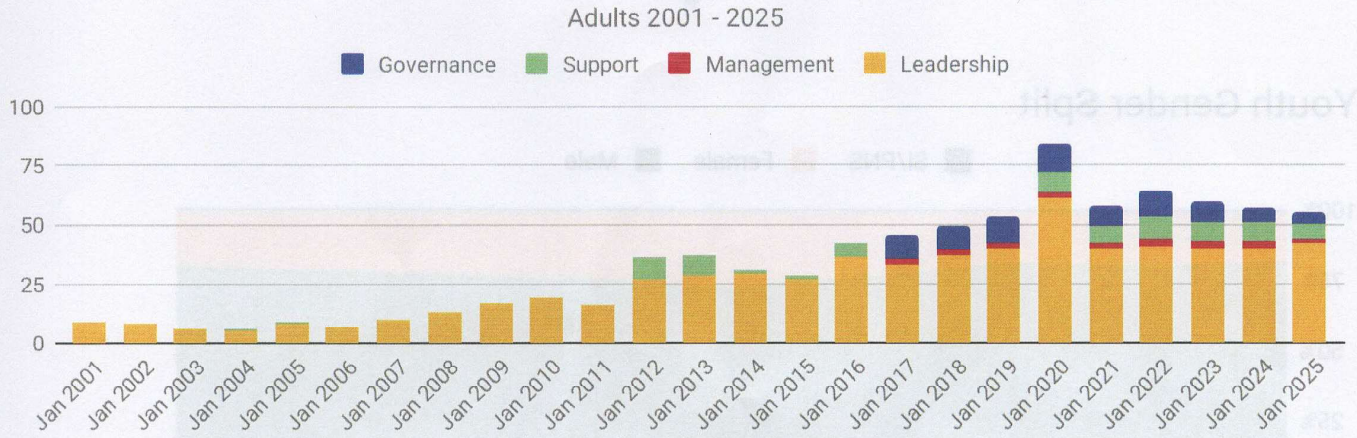
In the year ahead, we are also looking to improve our facilities, ensuring our HQ continues to meet the needs of our growing Group. In addition, we are considering how best to formalise our support for the 183rd Hillsborough Trinity Scout Group, to ensure a sustainable and effective structure for the future.

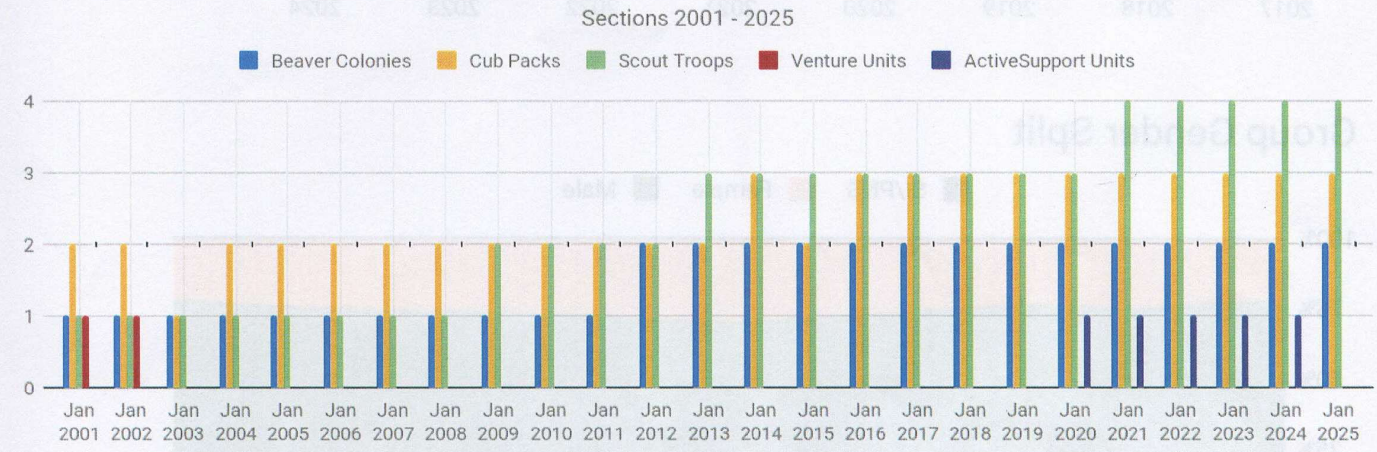
As we celebrate our 100th year, it is inspiring to see the continued dedication of our volunteers and the enthusiasm of our young members. With this momentum, we are confident that Scouting in our local area will continue to thrive and grow for many years to come.



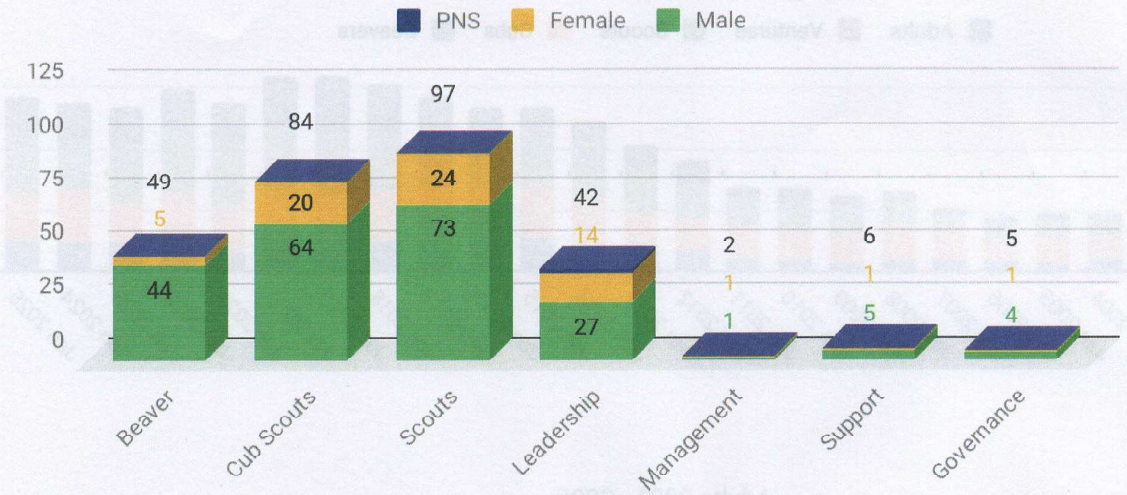
Henry Bryan & Sara Daines
Group Lead Volunteers
150th Sheffield (Wadsley Church) &
183rd Sheffield (Hillsborough Trinity)


Membership breakdown 2001-2025
Adults
Ventures
Scouts
Cubs
Beavers
00
00
00
0
Jan 2001
Jan 2002
Jan 2003
Jan 2004
Jan 2005
Jan 2006
Jan 2007
Jan 2008
Jan 2009
Jan 2010
Jan 2011
Jan 2012
Jan 2013
Jan 2014
Jan 2015
Jan 2016
Jan 2017
Jan 2018
Jan 2019
Jan 2020
Jan 2021
Jan 2022
Jan 2023
Jan 2024
Jan 2025

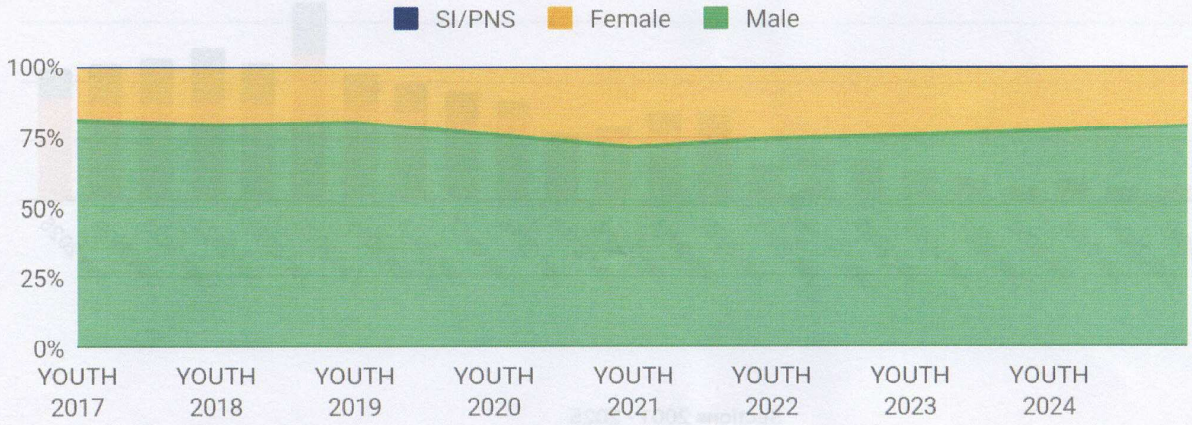

Adults 2001 - 2025
Governance
Support
Management
Leadership
100
75
50
25
0
Jan 2001
Jan 2002
Jan 2003
Jan 2004
Jan 2005
Jan 2006
Jan 2007
Jan 2008
Jan 2009
Jan 2010
Jan 2011
Jan 2012
Jan 2013
Jan 2014
Jan 2015
Jan 2016
Jan 2017
Jan 2018
Jan 2019
Jan 2020
Jan 2021
Jan 2022
Jan 2023
Jan 2024
Jan 2025


Sections 2001 - 2025
Beaver Colonies
Cub Packs
Scout Troops
Venture Units
ActiveSupport Units
4
3
2
1
0
Jan 2001
Jan 2002
Jan 2003
Jan 2004
Jan 2005
Jan 2006
Jan 2007
Jan 2008
Jan 2009
Jan 2010
Jan 2011
Jan 2012
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Jan 2022
Jan 2023
Jan 2024
Jan 2025

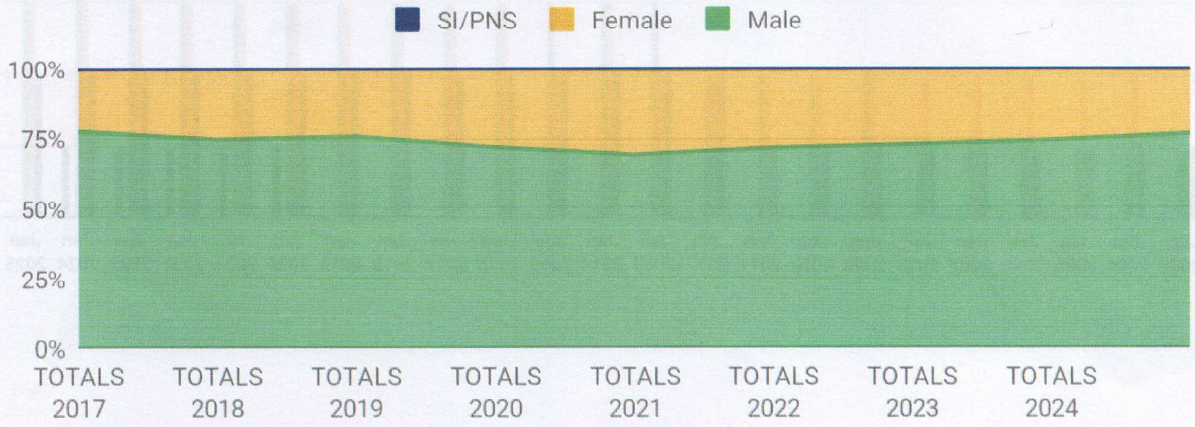
Section Gendar Split



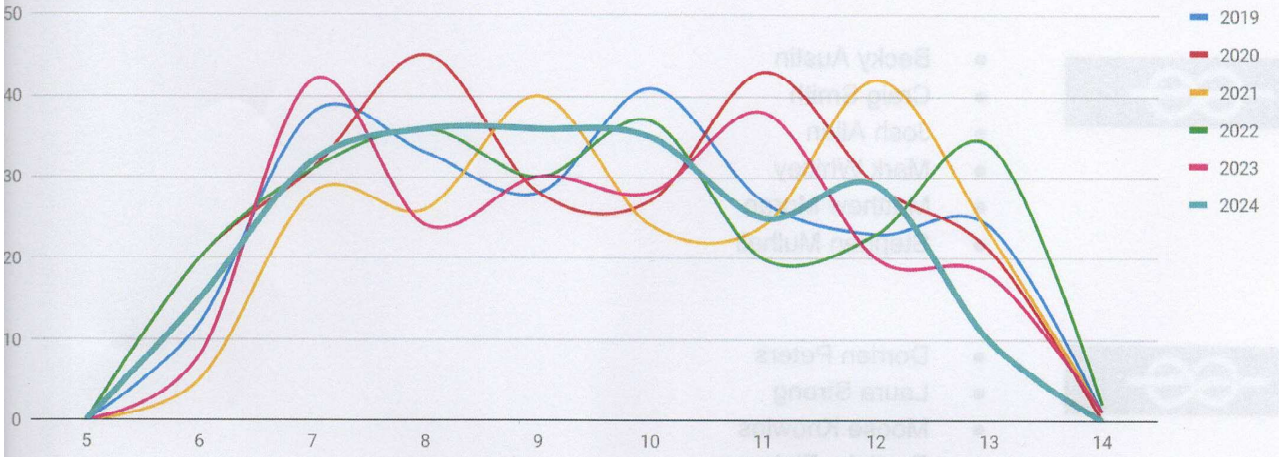
Youth Gender Split



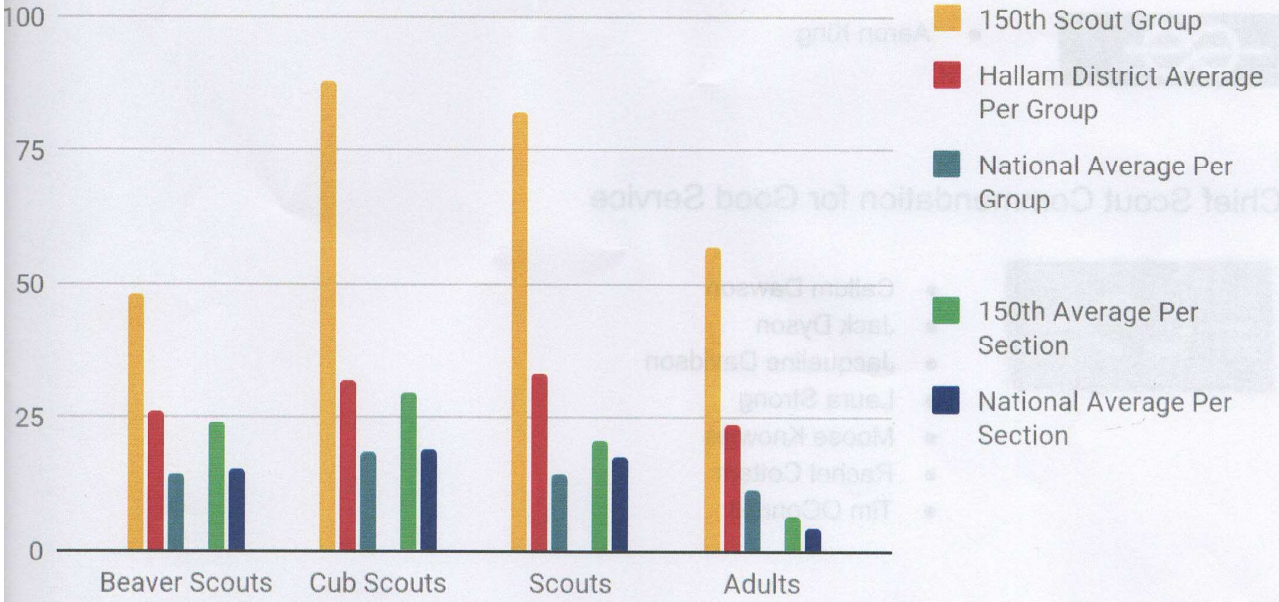
Group Gender Split



Age distribution



Hallam District and UK National Average



Group Volunteer Awards 2024-2025

Long Service Award



- Becky Austin
- Craig Smith
- Josh Allen
- Mark Whitley
- Matthew Moran
- Stephen Mulhall



- Dorrien Peters
- Laura Strong
- Moose Knowles
- Pavlinka Fialova
- Rachel Cottam

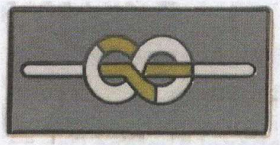


- Henry Bryan
- Mark Marshall



- Aaron King

Chief Scout Commendation for Good Service



- Callum Dawson
- Jack Dyson
- Jacqueline Davidson
- Laura Strong
- Moose Knowles
- Rachel Cottam
- Tim OConnell

Group Members Awards 2024-2025

Chief Scout's Bronze Award



Tuesday Beavers x 16 (total 324 badges)

Thursday Beavers x 10 (total 488 badges)

Chief Scout's Silver Award



Monday Cubs x 1 (total 402 badges)

Wednesday Cubs x 9 (total 481 badges)

Friday Cubs x 1 (total 213 badges)

Chief Scout's Gold Award



Monday Scouts x 1 (total 38 badges)

Tuesday Scouts x 5 (total 219 badges)

Thursday Scouts x 2 (total 167 badges)

Friday Scouts x 1 (total 172 badges)

Total Chief Scout's Awards = **46**

Total badges awarded = **2,525**

150th Sheffield (Wadsley Church) Scout Group (Charity no. 1007932)
Receipts and Payments Account

For the year from	1st April 2024	To	31st March 2025

Receipts and payments

	Unrestricted £		2024/25 Restricted £		Total funds £	2023/24 Total funds £	
Receipts							
Donations, legacies and similar income							
Membership subscriptions	£ 26,456.90	2			£ 26,456.90	£ 24,080.10	1
Less: Membership subscriptions paid on	£ -						
Donations inc use of HQ by Church	£ 584.97				£ 584.97	£ 694.00	
Legacies	£ -						
Gift Aid	£ 5,299.42				£ 5,299.42	£ 4,671.33	
miscellaneous Income	£ 1,904.71				£ 1,904.71		
Other similar income	£ -						
Sub total	**£ 34,246.00**		**£ -**		**£ 34,246.00**	**£ 29,445.43**	
Scouting Activities							
Events/Camps - Beavers	£ 2,753.75		£ 96.25	3	£ 2,850.00	£ 1,776.67	
Events/Camps - Cubs	£ 8,344.80		£ 115.20	4	£ 8,460.00	£ 4,792.29	
Events/Camps - Scouts	£ 15,609.95		£ 404.25	5	£ 16,014.20	£ 12,434.75	
Other camps/activities					£ -	£ 1,314.56	
Sub total	**£ 26,708.50**		**£ 615.70**		**£ 27,324.20**	**£ 20,318.27**	
Grants							
Solar Panel Grant	£ 10,990.23						
Sub total	**£ 10,990.23**		**£ -**		**£ 10,990.23**	**£ -**	
Fundraising events (gross)							
Bonfire Night	£ 6,884.43				£ 6,884.43	£ 3,976.20	
Easy Fundraising	£ 108.31				£ 108.31	£ 70.65	
Just Giving	£ 11.14				£ 11.14	£ 860.97	
Other fundraising activities	£ -				£ -	£ 1,054.02	
Sub total	**£ 7,003.88**		**£ -**		**£ 7,003.88**	**£ 5,961.84**	
Investment income							
Bank interest	£ 221.37				£ 221.37	£ 72.52	
Sub total	**£ 221.37**		**£ -**		**£ 221.37**	**£ 72.52**	
Total Gross Income	**£ 79,169.98**		**£ 615.70**		**£ 79,785.68**	**£ 55,798.06**	
Asset and investment sales, etc.							
Total receipts	**£ 79,169.98**		**£ 615.70**		**79,785.68**	**55,798.06**	

150th Sheffield (Wadsley Church) Scout Group (Charity no. 1007932)
Receipts and Payments Account

	For the year from	1st April 2024	To	31st March 2025

Receipts and payments

			2024/25		
	Unrestricted £		Restricted £	Total funds £	Total funds £
Payments					
Charitable Payments					
Running Funds to Sections	£ 6,004.91			£ 6,004.91	£ 6,392.00
Scout/District Membership Fees	£ 12,305.00			£ 12,305.00	£ 10,815.50
Adult support and training inc volunteer recruitment	£ 837.08	7		£ 837.08	£ 338.63
Rent payable to Wadsley Church	£ 156.00	6		£ 156.00	
Utilities (gas elec, water, internet, waste)	£ 1,901.04			£ 1,901.04	£ 2,443.90
Insurance	£ 994.73			£ 994.73	£ 1,055.48
Bank Fees	£ 85.54			£ 85.54	£ 74.72
OSM Subscripton Cost	£ 430.00			£ 430.00	£ 452.89
Licences and Subscriptions inc Easy Souting	£ 98.99			£ 98.99	
Go Cardless/OSM fees for membership payments	£ 910.47			£ 910.47	
HQ Repairs and Renewals	£ 2,887.35			£ 2,887.35	£ 1,684.67
HQ Cleaning Costs	£ 1,050.16			£ 1,050.16	
HQ Planned Upgrades attic access, carpet, solar panels	£ 18,127.28			£ 18,127.28	£ 168.99
Administration Costs	£ 62.81			£ 62.81	
Donations and Presentations	£ 175.74			£ 175.74	
Group Badges	£ 244.70			£ 244.70	£ 239.28
QM equipment	£ 845.05			£ 845.05	£ 257.50
Activity Equipment	£ 138.03			£ 138.03	£ 424.67
Misc Expenditure	£ 191.00			£ 191.00	£ 598.79
Sub total	**£ 47,445.88**			**£ 47,445.88**	**£ 24,947.02**
Scouting Activities					
Events/Camps - Beavers	£ 2,960.54			£ 2,960.54	£ 2,072.00
Events/Camps - Cubs	£ 7,399.09			£ 7,399.09	£ 5,249.00
Events/Camps - Scouts	£ 14,578.19			£ 14,578.19	£ 13,995.93
Other camps/activities					£ 2,127.90
Sub total	**£ 24,937.82**			**£ 24,937.82**	**£ 23,444.83**
Fundraising expenses					
Bonfire Expenses	£ 2,214.59			£ 2,214.59	£ 1,410.84
Other fundraising costs					£ 240.00
Sub total	**£ 2,214.59**			**£ 2,214.59**	**£ 1,650.84**
Total Gross Expenditure	**£ 74,598.29**			**£ 74,598.29**	**£ 50,042.69**
Asset and investment purchases, etc.	**£ -**		**£ -**		**£ -**
Total payments	**£ 74,598.29**			**£ 74,598.29**	**£ 50,042.69**
Net of receipts/(payments)	**£ 4,571.69**		**£ 615.70**	**£ 5,187.39**	**-£ 50,042.69**
Cash funds last year end	**£ 16,510.26**		**£ -**		**£ -**
Cash funds this year end	**£ 21,081.95**		**£ 615.70**	**£ 21,697.65**	**£ 16,510.26**

150th Sheffield (Wadsley Church) Scout Group (Charity no. 1007932)
Receipts and Payments Account

For the year from	1st April 2024	To	31st March 2025

Statement of assets and liabilities at the end of the year

	31st March 2025 Unrestricted £	Restricted £	Total funds £	31/3/2024 Total funds £	
Cash funds					
Bank current account	£ 3,398.24	£ 615.70	£ 4,013.94	£ 8,287.68	
Bank savings account	£ 14,891.35		£ 14,891.35	£ 4,831.44	
Balance on Equals Money (Running Funds)	£ 2,492.33		£ 2,492.33	£ 2,492.33	9
Cash/Floats	£ 300.03		£ 300.03	£ 898.81	8
DESIGNATED FUNDS					
Centenary Celebrations	£ 5,000.00				
RESTRICTED FUNDS					
Events/Camps - Beavers		£ 96.25			
Events/Camps - Cubs		£ 115.20			
Events/Camps - Scouts		£ 404.25			
Total cash funds	£ 21,081.95	£ 615.70	£ 21,697.65	£ 16,510.26	
Other monetary assets					
Tax claim					
Debts due from the County/Area/District/Group					
Insurance claim					
Sub total	£ -	£ -	£ -	£ -	
Investment assets					
Investment property - detail					
Quoted investments					
Other investments - detail					
Sub total	£ -	£ -	£ -	£ -	
Non monetary assets for charity's own use					
Land and buildings	£ 376,589.10	£ -	£ 376,589.10	£ 369,205.32	
Scouting equipment, furniture etc	£ 14,340.24	£ -	£ 14,340.24	£ 15,933.60	
Other	£ -	£ -	£ -		
Sub total	£ 390,929.34	£ -	£ 390,929.34	£ 385,138.92	
Liabilities					
Accounts not yet paid					
Expenses incurred but not invoiced					
Subscriptions not yet paid					
Loan - detail					
Other liabilities - section events		-£ 846.00	-£ 846.00		
Sub total	£ -	-£ 846.00	-£ 846.00	£ -	
Total net assets	£ 412,011.29	-£ 230.30	£ 411,780.99	£ 401,649.18	

Notes
1 this figure is net of Go Cardless Fees
2. this figure is gross of Go Cardless Fees
3,4,5 money paid in for events in 2025/26
6 Hire of Church Hall for Monday Scouts
7 Training and Volunteer Recruitment
8 money owed was accounted for in 23/24 but paid back in 24/25 into the bank
9 not allocated in OSM finance application

Independent Examiner's Report to the Trustees of 150th Wadsley Scouts

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 March 2025 which are attached to this report.

Responsibilities and basis of report

As the charity trustees of 150th Wadsley Scouts you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the 150th Wadsley Scouts accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

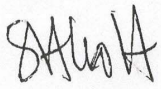
Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or

2. the accounts do not accord with those records; or

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Dr Stuart Croft FCA

51 Woodstock Road

Sheffield

S6 6TG

ICAEW No 1300167

10 September 2025

TRUSTEES CERTIFICATE

Approved at a meeting of the Trustees (Group Executive Committee) on

10th September 2025

and signed on their behalf _____ (Chairperson)

Name CRAIG SMITH Address 2 SOUTHWOOD S61 1XB

GROUP COUNCIL APPROVAL

Adopted at the (Annual) General Meeting of the Group Council on

15th October 2025

and signed on their behalf _____ (Chairperson)

Name CRAIG SMITH Address 2 SOUTHWOOD S61 1XB.

Independent Examiner's Report to the Trustees of 150th Wadsley Scouts

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 March 2025 which are attached to this report.

Responsibilities and basis of report

As the charity trustees of 150th Wadsley Scouts you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the 150th Wadsley Scouts accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

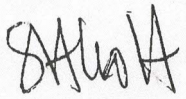
Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or

2. the accounts do not accord with those records; or

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Dr Stuart Croft FCA

51 Woodstock Road

Sheffield

S6 6TG

ICAEW No 1300167

10 September 2025

150TH SHEFFIELD (WADSLEY CHURCH) SCOUT GROUP

England & Wales - Charity number 1007932

Accounts

Scouts
150th Sheffield
(Wadsley Church)

Scouts
150th Sheffield
(Wadsley Church)

Group Scout Leader's Report 2023-24

As we reflect on another year at the 150th Sheffield Scout Group, it's inspiring to see how our members, volunteers, and supporters have continued to thrive, adapt, and grow. Although the Group has faced challenges, particularly in volunteer recruitment, we have shown incredible resilience. This year, we have seen many exciting programmes, Nights Away, and community events, demonstrating the commitment and passion of our leaders and volunteers.

Membership

This year, we saw a 4.2% increase in youth membership, with a total membership increase of 3%. Our current numbers are:

- **Beavers**: 48
- **Cubs**: 88
- **Scouts**: 82
- **Adults**: 57

While this growth is encouraging, our membership still reflects the lasting impact of the 2020 intake halt. Notably, we have 56 young people on our waiting list and our youth sections could accommodate even more members if we had additional regular adult leaders. Although we've seen positive parent engagement and more occasional helpers stepping forward, recruiting regular volunteers for key roles remains a challenge.

Attached to this report are graphs taken from the January 2024 census, which highlight our Group's growth and trends over recent years. There is also a comparison with the national averages for Scout Groups across the UK. Notably, our Group size remains nearly four times larger than the national average, with each of our sections almost double the size of the average Scout section. We remain to be the largest group in South Yorkshire.

This significant achievement reflects the hard work and dedication of our Leaders in delivering engaging and impactful programmes. It also underscores the invaluable support of our Trustee Board and volunteers, who play a critical role in the successful management and growth of the Group. Their combined efforts ensure we continue to provide enriching experiences for our young members.

In terms of diversity, our group's demographics show areas of strength and some gaps when compared to national averages:

- **Gender**: Nationally, around 27% of Scouts members are female. Our group is currently at 23% for youth and 38% for adults, showing a higher male-to-female ratio.
- **Ethnicity**: Nationally, about 8% of Scouts members identify as from minority ethnic backgrounds, while our group's numbers are lower, with 6.9% of youth and just 3.5% of adults from non-White British backgrounds.
- **Disabilities**: Approximately 8% of Scouts nationally identify as having a disability. In contrast, 16% of our adult members and 9% of our youth members report having disabilities or health issues, reflecting our group's inclusive approach.

These figures highlight both our successes in inclusivity and the areas where we can focus on further diversity and recruitment efforts.

Programmes & Nightsaway

Our Leaders have continued to deliver engaging and inclusive programmes while adapting to the rising focus on behavior and SEND (Special Educational Needs and Disabilities). Their dedication has ensured our young people enjoy the adventures of Scouting while receiving the support they need.

Some highlights from our activities this year include:

- **Beavers:** Fire Lighting, Highland Games, Food for Thought Night, Teddy Bear Hospital, Panto Day, and visits to Holly Hagg Farm.
- **Cubs:** World Faith Night, Disability Awareness Nights, Den building, Cubs takeover!, and Lazer Tag.
- **Scouts:** Pioneering Project, Museum of Curiosities, Henryteering, Ultimate Frisbee, and competing in the Loxley Cup, Hallam Trophy and Marksman competition.

These activities not only provided fun and learning opportunities but also fostered the development of essential life skills.

We were thrilled to offer a wide range of Nights Away experiences, with 12 different events totalling 702 nights away experiences for our members. Highlights included:

- **Scouts:** Annual Summer Camp at Black Dub, Expedition Challenge, Unearthed camp and Winter Weekend at Hesley Wood.
- **Cubs:** Winter Warmer Camp, the Archer Project Sleepout, Cubs and other animals at Silverwood Scout Camp
- **Beavers:** Autumn and Summer Sleepovers, including themed events like the Superhero Training Academy.

The dedication of our leaders in organising these events has been outstanding, enabling our members to create lifelong memories and friendships.

Community Engagement & Fundraising

After the success of last year's bonfire event, our volunteers came together to run an even more successful event this year, hosting nearly 1,000 attendees from both our Group and the local community. The event raised over £2,500, which will go towards enhancing our programmes and resources for the young people we serve. A huge thank you to everyone involved in making this event such a success.

Facilities & Maintenance

This year, we successfully recruited Mick Stead as our dedicated Maintenance Man. His expertise and hard work have been instrumental in ensuring our Scout HQ remains safe, functional, and a welcoming space for all. Mick's efforts have included essential roof repairs and lighting upgrades, which have made a significant impact on the usability of our facilities.

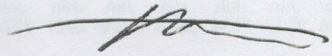
Gratitude & Acknowledgements

I want to extend a heartfelt thank you to all our leaders, occasional helpers, and behind-the-scenes volunteers for their unwavering support and dedication. Your commitment is what makes the 150th Sheffield Scout Group such a vibrant and successful community.

A special mention goes to David Whitley, our Treasurer, who has served diligently for the past 12 years. David's tireless work has kept our finances in excellent shape, enabling us to deliver fantastic activities to 1,000s of young people during his tenure. As he steps down at the AGM in 2024, we want to express our deepest gratitude for his remarkable contributions.

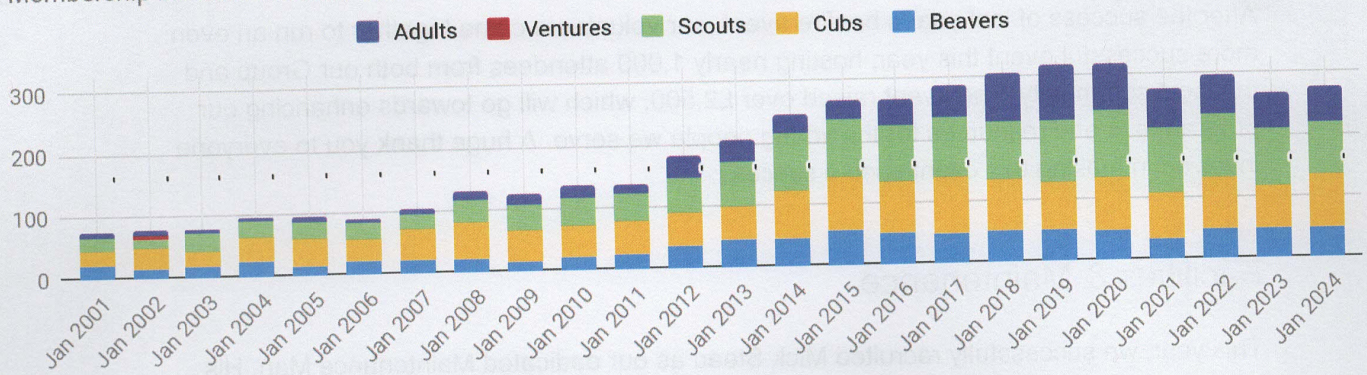
Looking ahead, we are committed to addressing the challenges of volunteer recruitment and expanding our membership while continuing to deliver outstanding programmes that enrich the lives of our young members. One exciting possibility for the future is the possibility of opening a Squirrels section for children aged 4 to 5 years old. This would enable us to extend the reach of Scouting to even more young people, fostering a love of adventure and learning from an early age. However, this expansion will depend on our ability to recruit additional volunteers who can support this new section.

Thank you all for your continued support, and here's to another successful year of Scouting Adventure!

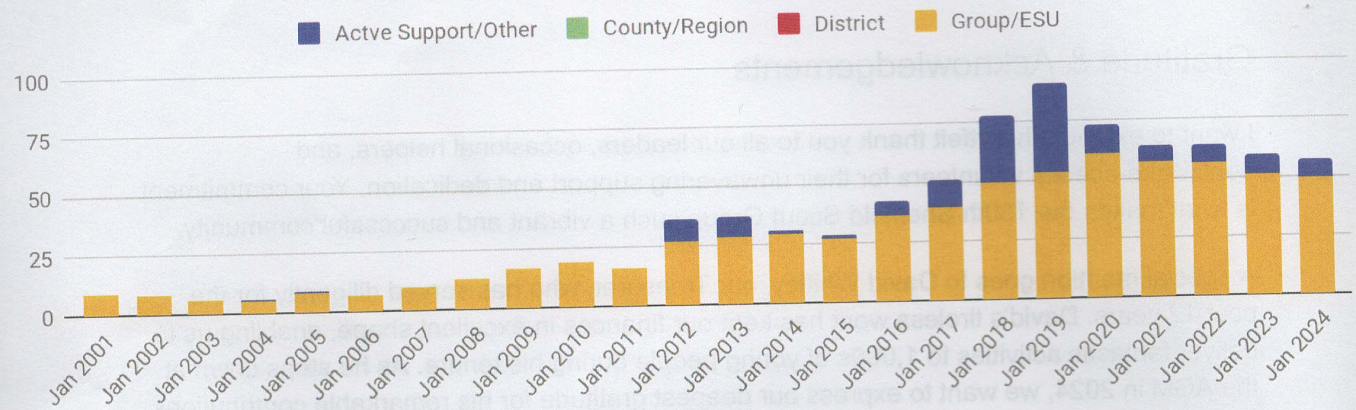


Henry Bryan
Group Lead Volunteer
150th Sheffield (Wadsley Church) Scout Group

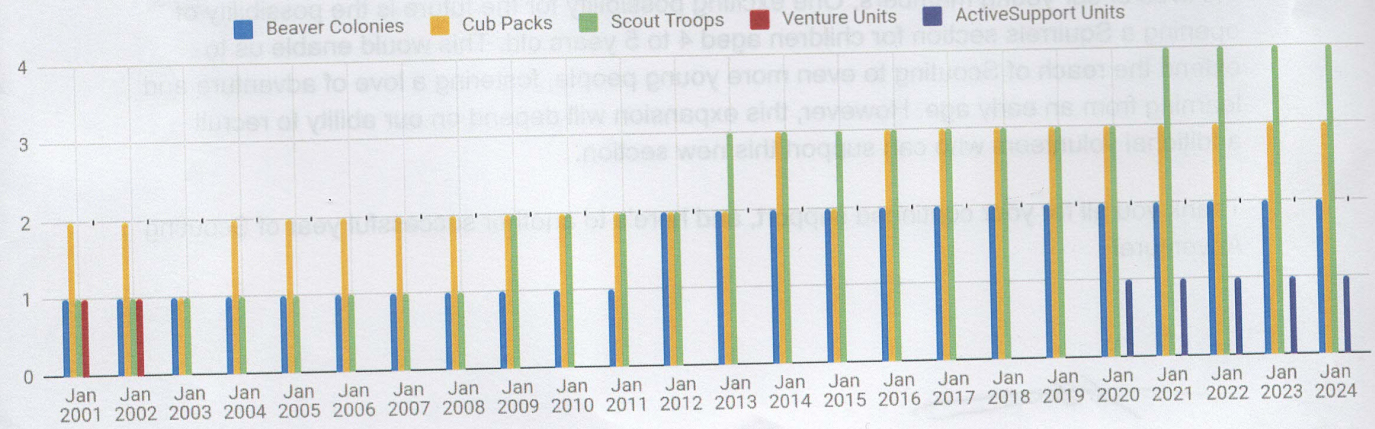
Membership breakdown 2001-2024



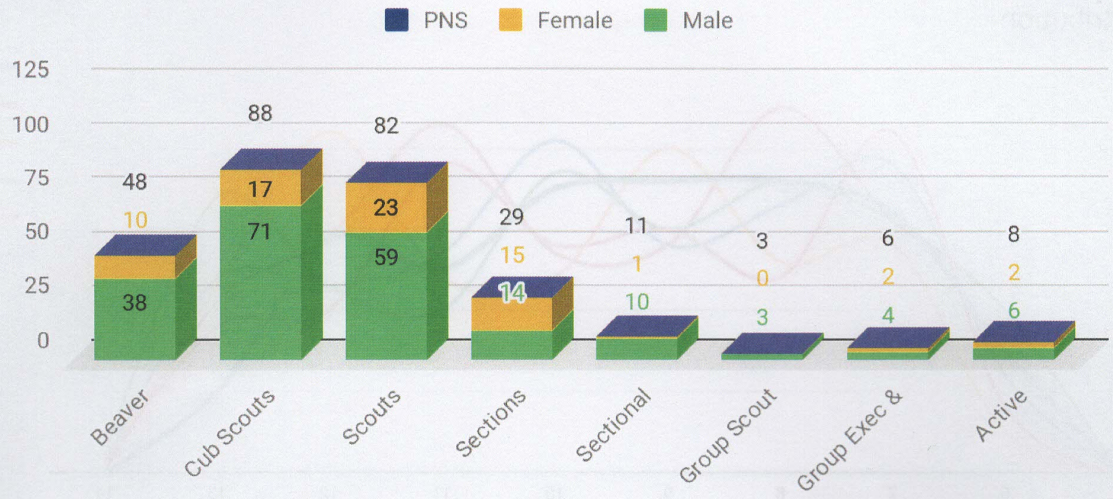
Adults 2001 - 2024



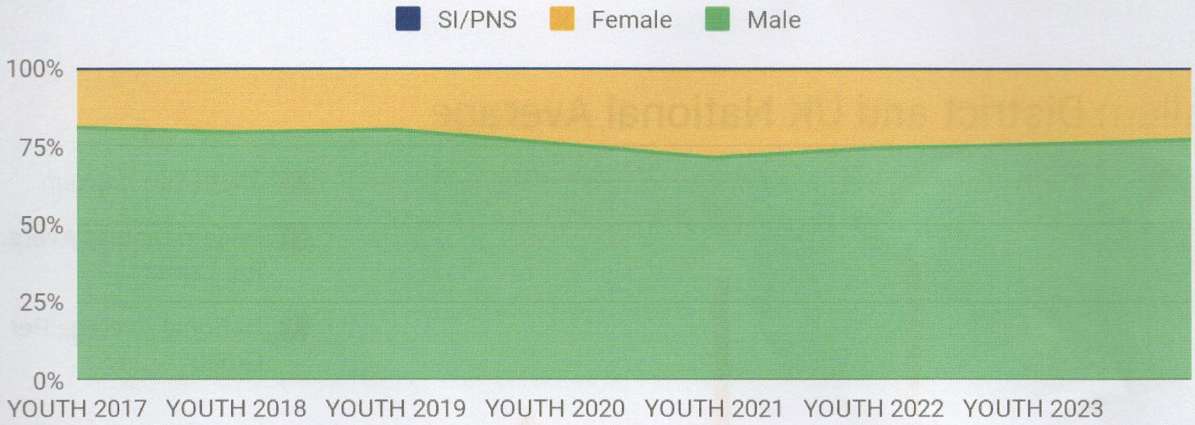
Sections 2001 - 2024



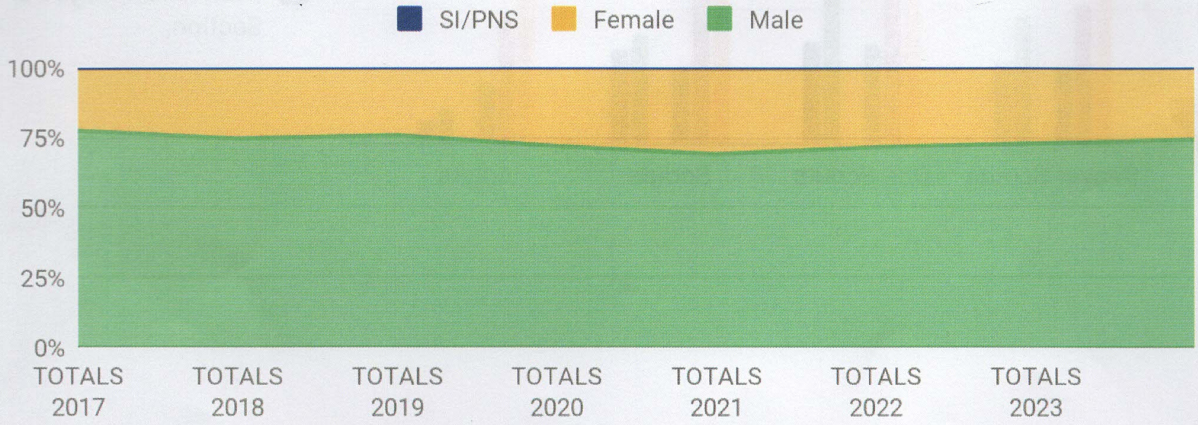
Section Gendar Split



Youth Gender Split



Group Gender Split



Age distribution



Hallam District and UK National Average



Group Volunteer Awards 2023-2024

Long Service Award



- Katherin Whitley
- Thomas Fox Wilcox
- Adam Wilson



- Tracey Harrison-Marr



- David Wilson

Award for Merit





- David Whitley

Group Members Awards 2023-2024

Chief Scout's Bronze Award



Tuesday Beavers x 13 (total 373 badges)

Thursday Beavers x 15 (total 444 badges)

Chief Scout's Silver Award



Monday Cubs x 2 (total 103 badges)

Wednesday Cubs x 1 (total 251 badges)

Friday Cubs x 1 (total 119 badges)

Chief Scout's Gold Award



Monday Scouts x 1 (total 14 badges)

Tuesday Scouts x 2 (total 212 badges)

Thursday Scouts x 1 (total 160 badges)

Friday Scouts x 1 (total 149 badges)

SHEFFIELD - HALLAM DISTRICT

150th (Wadsley Church) Sheffield Scout Group

STATEMENT OF ACCOUNTS

Year Ending 31st March 2024

Registered Charity No. 1007932
Scout Association Group Registration No. 2860

150TH SHEFFIELD SCOUT GROUP

GROUP RECEIPTS AND PAYMENTS ACCOUNT

Last Year	RECEIPTS	This Year
21128.15	Subscriptions - All	24080.1
21,128.15	**Sub Total**	**24,080.10**
31228.66	Camp Reciepts	19704.82
243.55	Other Scouting events/activities	613.45
0	Other Scouting events/activities (Canoe/kayak)	0.00
31,472.21	**Sub Total**	**20,318.27**
3247	Fundraising - Bonfire night	3976.2
0	Fundraising - Just Giving	860.97
115.62	Fundraising - Easy Fundraising	70.65
262	Donations & Grants	694
33.94	Bank Interest	72.52
3,658.56	**Sub Total**	**5,674.34**
0	Gift Aid	4671.33
0	Training	0
460	SALTEd Income	0
1327.94	Miscelleneous Income	1054.02
1,787.94	**Sub Total**	**5,725.35**
£58,046.86	**TOTAL RECEIPTS**	**£55,798.06**

Last Year	PAYMENTS	This Year
4986	Grants to Sections	6392
10650	District membership fees (Levy)	10815.5
49872.45	Camp Expenses	21887.33
784.6	District comps/events/other scouting activities	1557.5
0	Events/other scouting activities (Canoe/kyak)	0
79.46	Bank Charges	74.72
3332.75	Upkeep of HQ & Buildings (Rent, bins, Water, Light, Heat etc)	2443.9
0	PPE equipment	0
910.01	Insurance of HQ & Buildings	1055.48
1258.31	Purchase of Equipment	424.67
73.99	Purchase of Equipment (QM)	257.5
490.73	Uniform, Badges, books etc	239.28
59.09	Postage, Stationery, printing, phone	0
1076.47	Fundraising Expenses (All year total)	1410.84
876.05	Misc - Training	338.63
436	Misc - General Miscelleneous	598.79
430.09	Misc - OSM costs	452.89
50.5	Misc - Subs refunds	0
0	Misc - Donations	240
0		0
992.5	Upkeep of HQ - Maintenance incl cleaning	1684.67
2804	HQ Upgrade Project	168.99
£79,163.00	**TOTAL PAYMENTS**	**£50,042.69**

Name(s) & Branch of Bankers

HSBC Bank plc, Hillsborough, Sheffield 6.

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CAMPS/ACTIVITIES RECEIPTS & PAYMENTS

Camp/Activity	Carry Forward from 2022/23	Receipts	Payments
Autumn Adventure weekend	0	580.56	0
Scout summer camp 2023	1366.74	6538.45	8146.18
Winter Weekend 2024	0	2860.79	3030.19
Splashdown	0	2579.33	4036.8
Unearthed	0	3035.51	2819.56
Cubs and other animals	0	1632.4	1212.2
Superhero camp	0	551.4	942
Winter warmer	0	1225.27	1130
All other camps	-472	701.11	570.4
	0	0	0
TOTALS	**£894.74**	**£19,704.82**	**£21,887.33**

21,887.33

All camp finances go through the group account. Camps are not run to make a surplus nor a loss. When unexpected numbers attend a camp, a larger surplus or defecit can occur. A £300 surplus on a Cub camp equates to 4 Cubs more than was expected. We try our best to get it right without impacting quality.

ons have to

Total Receipts		General Funds	Restricted Funds
a) Group Account	58046.86	**36,093.24**	**19,704.82**
b) Beaver Scout Section Account	**0.00**	**0.00**	
c) Cub Scout Section Account	**0.00**	**0.00**	
d) Scout Section Account	**0.00**	**0.00**	
e) Other (Specify...)			
Designated			
Centenery celebration	4,000.00		
Restricted			
Unearthed 2023	0.00		3,035.51
Other camps	903.85		7,270.07
Kandersteg 2020 (now 2022)	22,571.63		0.00
Scout summer 2022	3,408.94		0.00
Scout summer 2023	1,366.74		6,538.45
Winter weekend	2,977.50		2,860.79
Sub Totals	35,228.66	36093.24	19704.82
TOTAL RECEIPTS	**£58,046.86**	**£36,093.24**	**£19,704.82**

ch

invoices

Total Payments		General	Restricted
a) Group Account	**79,163.00**	**28,155.36**	**21,887.33**
b) Beaver Section Account	**0.00**	**0.00**	
c) Cub Section Account	**0.00**	**0.00**	
d) Scout Section Account	**0.00**	**0.00**	
e) Other (Specify...)			
Kandersteg 2020	41,789.35		0.00
Canoe/kyak	0.00		0.00
Unearthed 2020	0.00		0.00
Thursday Beavers fundraising	0.00		0.00
Other camps	491.00		7,891.40
Scout summer 2023	4,846.10		8,146.18
Winter weekend 2023	4,846.10		3,030.19
Unearthed 2020	0.00		2,819.56
Sub Totals	**51,972.55**	28155.36	21887.33
TOTAL PAYMENTS	**£79,163.00**	**£50,042.69**	

	This Year	Last Year
Net Receipts (or Payments)	5755.37	-21116.14
Funds brought forward	12092.6	33208.74
Funds carried forward	17847.97	12092.6

STATEMENT OF ASSETS AND LIABILITIES

Monetary Assets (Cash/Bank/Similar)	**General**	**Restricted**	**Last Year**
Bank Current Account(s)	8287.68	0	3183.78
Bank Deposit Account(s)	4831.44	1861.56	6620.48
Cash in Hand:			
a) Group Account	**898.81**		319.86
b) Beaver Scout Account	**218.35**		356.12
c) Cub Scout Account	**1,607.71**		907.57
d) Scout Account	**666.27**		704.79
Other (Specify…)			
Designated			
Centenery celebration (2025)	5,000.00	0.00	0.00
Restricted			
All other camps	0.00	580.56	0.00
Scout summer camp 2023	0.00	0.00	1366.74
Water activities instructor training	0.00	1,166.00	1,166.00
Thursday Beavers fundraising	0.00	0.00	0.00
Climbing	0.00	115.00	115.00
Total	**£16,510.26**	**£1,861.56**	**£2,647.74**

Other Monetary Assets	**This Year**	**Last Year**
Debts due to Group	£0.00	£0.00
Outstanding Tax Claim	£0.00	£0.00
Total	**£0.00**	**£0.00**

Investment Assets	**This Year**	**Last Year**
Gold, silver, stocks and shares	£0.00	£0.00
Property held for investment	£0.00	£0.00
Other investments	£0.00	£0.00
Total	**£0.00**	**£0.00**

Non-Monetary Assets	**This Year**	**Last Year**
Land & Buildings	£369,205.32	361966
Furniture, fixtures & fittings (per Inventory)	£15,933.60	17704
Equipment (per Inventory)	£0.00	£0.00
Motor Vehicles	£0.00	£0.00
Total	**£385,138.92**	**£379,670.00**

TOTAL ASSETS	**£370,714.26**	**£349,643.67**

Liabilities (Payable within 1 year)	**This Year**	**Last Year**
Expenses not yet invoiced	£0.00	£0.00
Subscriptions not yet paid	£0.00	£0.00
Total	**£0.00**	£0.00

Liabilities (Payable after 1 year)	**This Year**	**Last Year**
Lease payments outstanding	£0.00	£0.00
Loan (Specify...)	£0.00	£0.00
Other liabilities (Specify...)	£0.00	£0.00
Total	**£0.00**	£0.00

TOTAL LIABILITIES	**£0.00**	**£0.00**

150th SHEFFIELD SCOUT GROUP
INDEPENDENT EXAMINER'S REPORT

To the Trustees (Group Executive Committee) of the 150th Sheffield Scout Group Council.

I report on the accounts of the Group for the Year ended 31 March, 2024 which are set out on accounts pages 1 to 5 of the Group Annual Report.

Respective responsibilities of trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts; you consider that the audit requirement of Section 43(2) of the Charities Act 1993 (the Act) does not apply. It is my responsibility to state, on the basis of the procedures specified in the General Directions given by the Charity Commissioners under Section 43(7)(b) of the Act, whether particular matters have come to my attention.

Basis of Examiner's Report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

1. Which gives me reasonable cause to believe that in any material respect the requirements

-to keep accounting records in accordance with Section 41 of the Act and

-to prepare accounts which accord with the accounting records and

-to comply with the accounting requirements of the Act

have not been met, or

2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached, or

3. Which gives me reasonable cause to believe that in any material respect the accounting rules of the Group's constitution have not been met.

Signed _____ Date 11th November 2024

Name Jason R Smith Address 9 Bassett Close, Ilkeston, DE7 9LS

Qualification/Occupation: Finance Director

TRUSTEES CERTIFICATE

Approved at a meeting of the Trustees (Group Executive Committee) on 13th November 2024

and signed on their behalf _____ (Chairperson)

Name CRAIG SMITH Address 2 Southwood Staffs S61XB

GROUP COUNCIL APPROVAL

Adopted at the (Annual) General Meeting of the Group Council on 13th November 2024

and signed on their behalf _____ (Chairperson)

Name CRAIG SMITH Address 2 Southwood Staffs S61XB.

[i] 2.2% increase based on domestic property values nationally to May 24

Treasurers Report (period 1st April 2023 to 31st March 2024)

This year started with an opening balance of £11,213.16 and a closing balance (including cash in hand) of £5,755.37 of which £1,861.56 is restricted. £1,166 of the restricted funds are for water activities and instructor training. £4,000 has been designated for a whole group 'centenary' celebration in 2025. There was a total income for the year of £55,798.06 and expenditure of £50,042.69. Due to the retirement of our previous volunteer who undertook a 'caretaker' role, £1,684.67 includes spend on maintaining the HQ, which we now pay for.

The Groups current financial position enables us to continue to offer a financial support fund. The fund exists to make sure hardship does not prevent any youngster from joining in the Scouting adventure. Please get in touch if you feel that the 'discretionary fund' could help your personal situation, either for subs or for a camp, or for a contribution to activity training for adult volunteers.

Excluding camps, our subscriptions to the Group continue to be our biggest source of income, at £24,080.10 across all sections. Gift Aid income continues to be strong, although the annual claim (around £4,671.33 from 2022/23) will be claimed in 2024/25. As always, I would appeal for any tax payer who has not already done so to sign up to Gift Aid6 form through OSM so that we can claim back tax you have paid. This income helps us to keep subs at their low levels.

Other significant income included a fantastic £3,976 raised at the Bonfire (the highest ever – over £700 more than last year, the previous highest total) and nearly £861 for 'just giving' a new income stream in 2023/24. This comes at a helpful time as SALTEd – who approached the 150th to request a short-term rental of our HQ on weekdays – has stopped using our building, so income has stopped too.

In terms of expenditure, camp expenses (£21.887.33), District membership fee (£10,815.50) and grants to all sections (£6,390) were the three highest items of expenditure again in the year.

I am delighted that we continue to invest in training for our young leaders – so thanks to Aaron for running another incredibly successful event.

Finally, I am grateful for the support of all who help me in my role, but particular thanks must go to Sara Danes who helps with everything subs related.

I seek your approval for the adoption of these annual accounts.

David A S Whitley,
Hon Treasurer

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

1. Which gives me reasonable cause to believe that in any material respect the requirements

-to keep accounting records in accordance with Section 41 of the Act and

-to prepare accounts which accord with the accounting records and

-to comply with the accounting requirements of the Act

have not been met, or

2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached, or

3. Which gives me reasonable cause to believe that in any material respect the accounting rules of the Group's constitution have not been met.

Signed _____ Date 11th November 2024

Name Jason R Smith Address 9 Bassett Close, Ilkeston, DE7 9LS

Qualification/Occupation: Finance Director

TRUSTEES CERTIFICATE

Approved at a meeting of the Trustees (Group Executive Committee) on 13th November 2024

and signed on their behalf _____ (Chairperson)

Name CRAIG SMITH Address 2 Southwood Sheffield S61XB

GROUP COUNCIL APPROVAL

Adopted at the (Annual) General Meeting of the Group Council on 13th November 2024

and signed on their behalf _____ (Chairperson)

Name CRAIG SMITH Address 2 Southwood Sheffield S61XB.

[i] 2.2% increase based on domestic property values nationally to May 24

150TH SHEFFIELD (WADSLEY CHURCH) SCOUT GROUP

England & Wales - Charity number 1007932

Accounts

Group Scout Leader's Report 2022-23

From April 2021 Covid-19 was still impacting the Group with restrictions on activities we were able to provide. However, as more restrictions were lifted we saw the return of more activities and nights away events. It has been fantastic to see our Group bounce back and to see our members enjoying the adventure of Scouting once again.

Membership

This year we have seen a drop in our membership back to levels last seen in 2013/14. Some of this can be traced back to the holt on new members during the pandemic. Although this sounds like a drastic drop, we still have 209 youth members. When this is compared to our peak of 244 youth member in 2020 it shows the a strong and healthy position the Group has been in for over a decade. Despite this decline we are still one of the largest Groups in South Yorkshire and are high above the national averages. Although our membership remains at a healthy level, we are still seeing a decline in adult volunteers, in particular regluar leaders. As well as this, there have been several long serving Leaders who have expressed that they would like to step back. This does present the Group with challenges going forward and we would really welcome volunteers who can offer regular support.

The total membership for the Group 2022/23 was 268. This was made up of 48 Beavers, 70 Cubs, 91 Scouts and 59 adult members. This equates to an decrease in youth members by 11% and a decrease in adult members of 8%. Despite the drop, we have seen a large increase in Occasional Helpers from 29 to 51. We are really grateful for this extra support and hope that further down the line some of these helpers may be able to make more regular commitments to the group.

We have also seen an increase in retaining our Young Leader as they transition to adults. This period has always proved a challenge to retain young members who have years of 'Scouting' experience as many of them move away for University or can no longer give their time due to work or other commitments. However, the fantastic Young Leader training programme, led by Aaron King and excellent co-ordination of Young Leaders by Jack Dyson has resulted in many of these young adults taking roles within the group. Although several of these young adults are still moving away from Sheffield, we are hopeful they will remain connected with the Group, offering their support where they can and will take regular roles when they return. We are very grateful to the work Aaron and Jack have put into this.

Attached to this report are graphs taken from the January 2023 census, which show how we have changed in the last few years. There is also a graph which compares our Group to the national average in the UK. As you will see from the data, our Group size is nearly four times

larger than the national average and our sections are almost double the national average. This is a testament to the amazing job our Leaders do in providing excellent programmes and our Executive Committee and other volunteers do in supporting and managing the Group.

Programmes & Nightsaway

It has been great to see members back at our Scout HQ with the return of our regular activities and visitors. We have also seen the return of our Nights Away programmes too. We are not back to our full programmes yet but we hope to be in the near future. There were too many great activities and trips to mention but here are some of the highlights;

- Scouts Overnight Incident Hike
- Beaver Sale
- Christmas Through the Ages Beaver Sleepover
- Scouts Winter Weekend
- Loxley Cup (Scout District cooking competition)
- Teddy Bears Hospital
- Starry Eyed
- Foodbank visit
- Upcycling
- Knot, Knot, Who's there?
- Diwali
- Jar light
- Commonwealth cooking
- Night Hike
- Open Fire Cooking
- Pioneering Bridges
- Democracy in Action

It has also been great to see the return of some of our BIG Activities during this period. These amazing adventurous activities are offer by our Scout Active Support group, who are a team of activity instructors. A BIG thank you to the team, the group manager (Aaron King) and behind the seens supporter (Katherine Whitley).

As well as taking part in all these fantastic activities our young members earnt 1,651 badges including 40 Chief Scout's Awards.

In November, it was looking likely that we would no longer be able to host a bonfire event due to our current volunteers being stretched already. However, an amazing group of volunteers stepped forward and we were, once again, able to hosted a brilliant bonfire even raising money for our Group and it's young people. The event was a great success we a large turn out of parents and children from the Group and many others from the community. It was a brilliant evening and it was great to see so many people there. Thank you to all the volunteers who made this happen.

Training & Awards

All adult leaders (Section Leaders, Assistant Section Leaders & Section Assistants) have to undertake training as part of their role. The training is divided up into modules. As a Group, we have tried hard to focus on making sure our leaders are getting the training they want and need. This year our volunteers have completed a total of 91 training modules and we saw Callum Dawson achieve his Wood Beads by completing all of his adult training. Alongside the training scheme, all our volunteers have to keep up with the mandatory safeguarding and safety training. This is just some of the behind-the-scenes work our volunteers have to do to make sure our members are safe. Thank you to everyone who has kept this up.

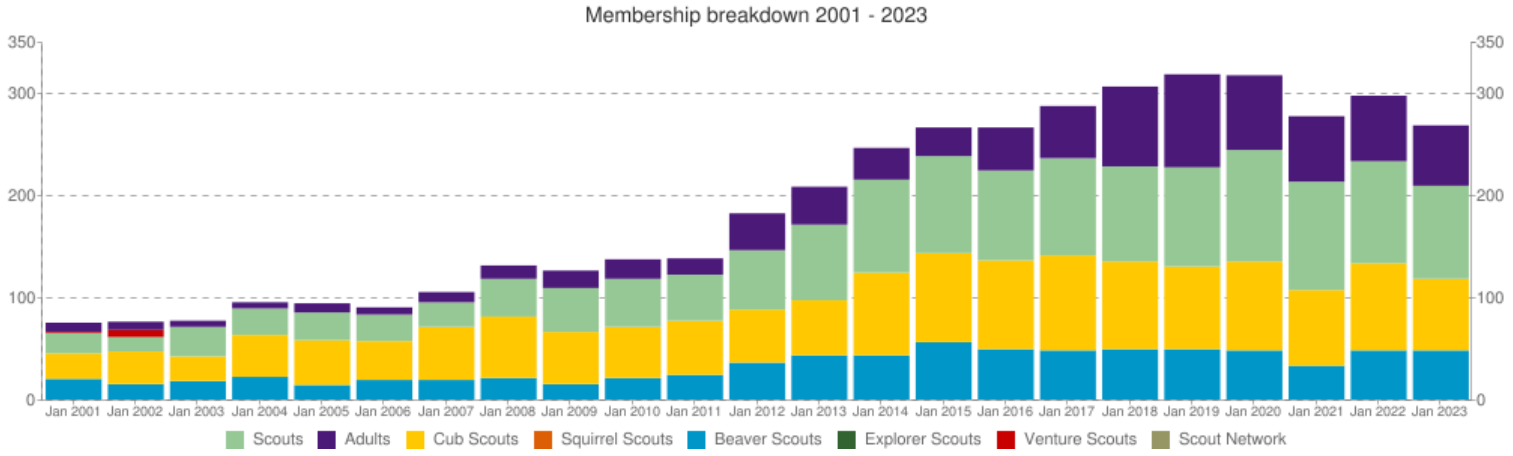
During this period, nine of our volunteers received a Long Service awards for 5, 10, 15 and even 20 years of service. This dedication is fantastic to see and has led to many awards for Good Service being issued later in the year. Thank you everyone for your years of service to the Group and young people.

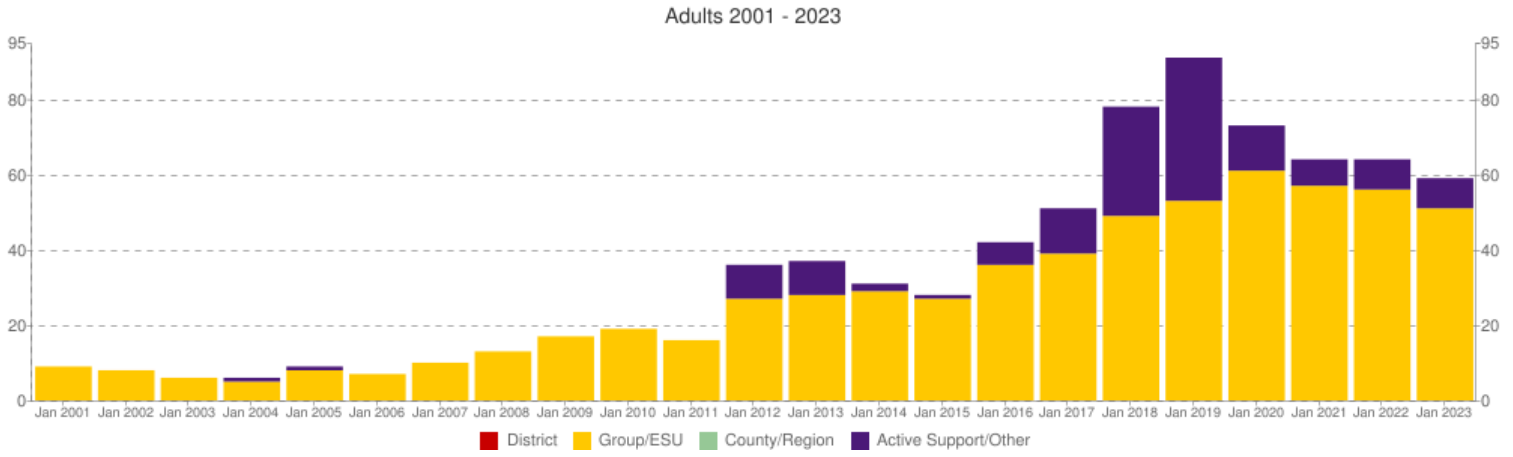
Thanks

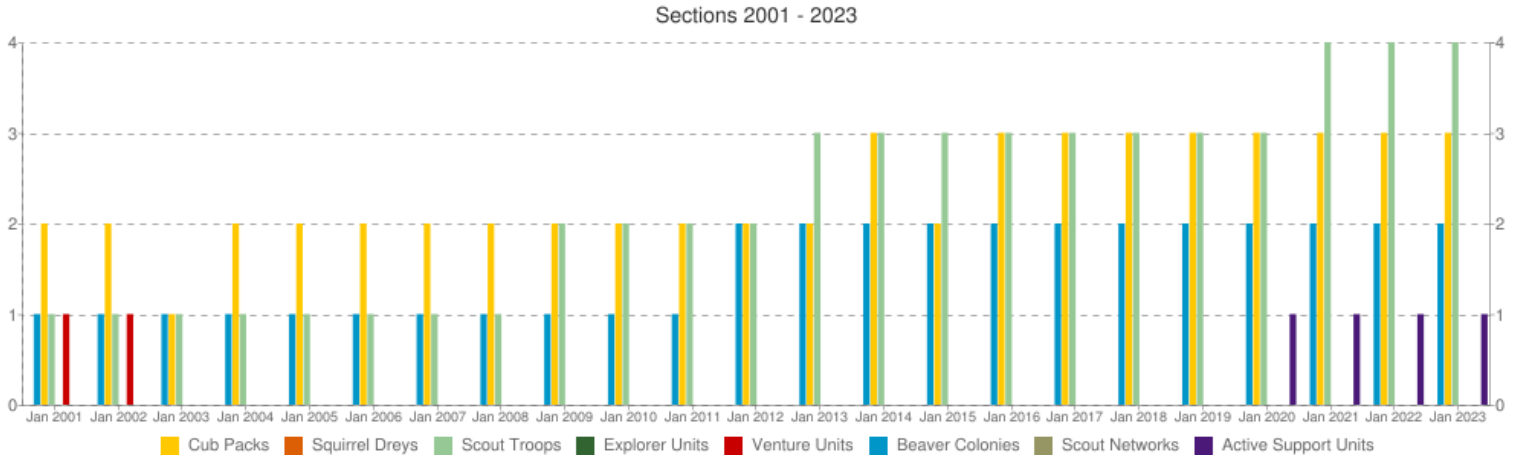
I would like to finish by thanking everyone who has supported our Group. From helping to clear up at the end of a night through to leading a camp; every bit helps to make it the Group the success it is and helps provide life changing experiences to young people.



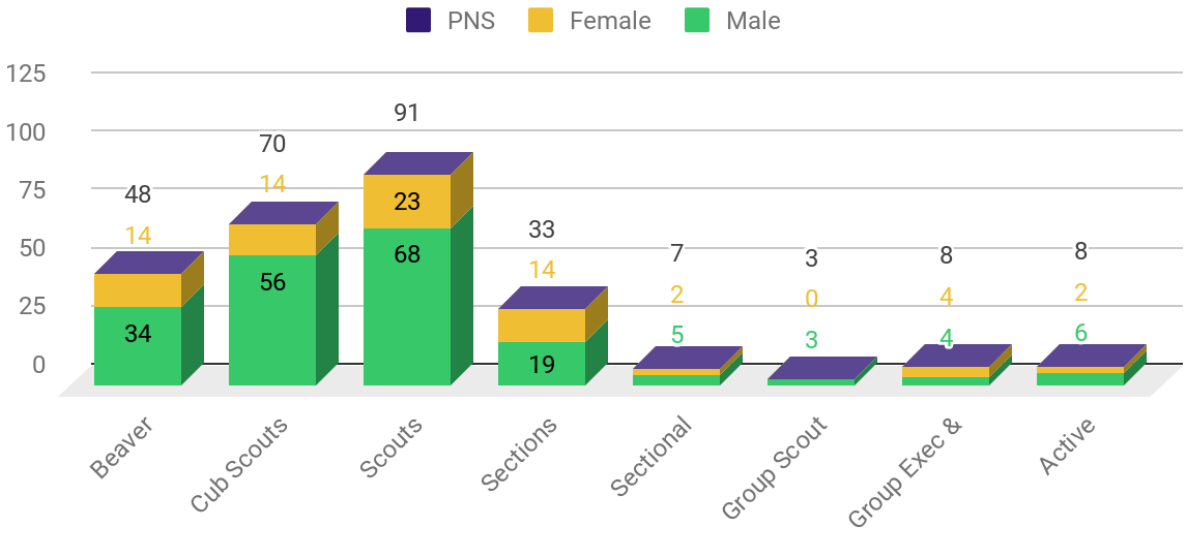
Henry Bryan
Group Scout Leader
150th (Wadsley Church) Sheffield Scout Group


Membership breakdown 2001 - 2023
350
300
200
100
0
Jan 2001 Jan 2002 Jan 2003 Jan 2004 Jan 2005 Jan 2006 Jan 2007 Jan 2008 Jan 2009 Jan 2010 Jan 2011 Jan 2012 Jan 2013 Jan 2014 Jan 2015 Jan 2016 Jan 2017 Jan 2018 Jan 2019 Jan 2020 Jan 2021 Jan 2022 Jan 2023
Scouts
Adults
Cub Scouts
Squirrel Scouts
Beaver Scouts
Explorer Scouts
Venture Scouts
Scout Network

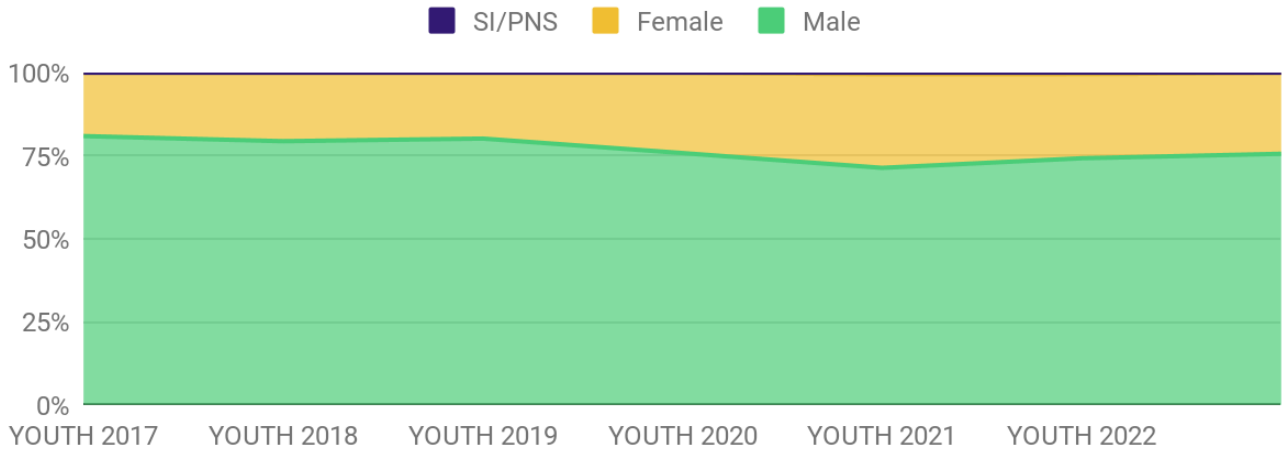

Adults 2001 - 2023
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40
20
0
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District
Group/ESU
County/Region
Active Support/Other


Sections 2001 - 2023
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3
2
1
0
Jan 2001 Jan 2002 Jan 2003 Jan 2004 Jan 2005 Jan 2006 Jan 2007 Jan 2008 Jan 2009 Jan 2010 Jan 2011 Jan 2012 Jan 2013 Jan 2014 Jan 2015 Jan 2016 Jan 2017 Jan 2018 Jan 2019 Jan 2020 Jan 2021 Jan 2022 Jan 2023
Cub Packs
Squirrel Dreys
Scout Troops
Explorer Units
Venture Units
Beaver Colonies
Scout Networks
Active Support Units

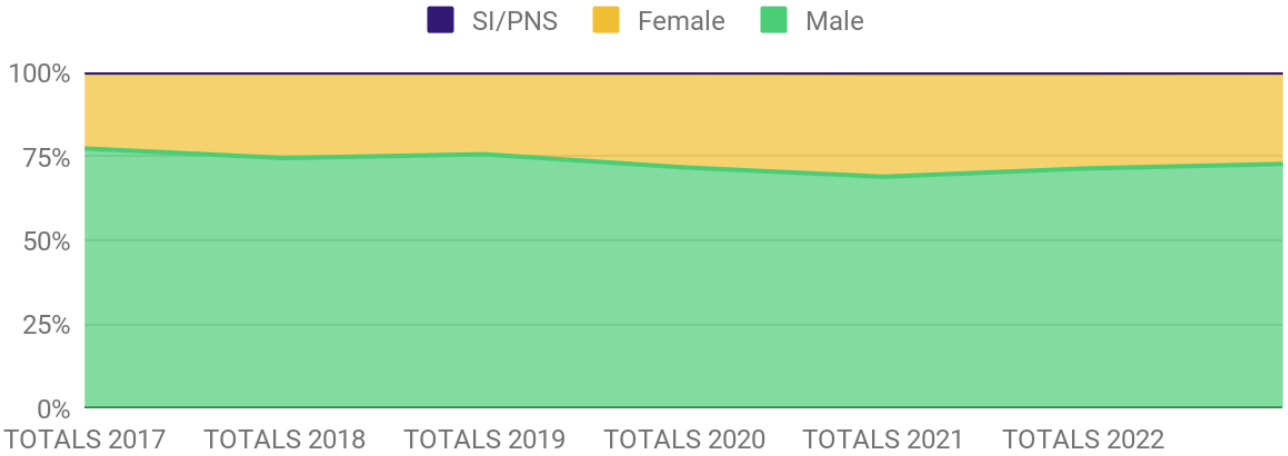
Section Gendar Split



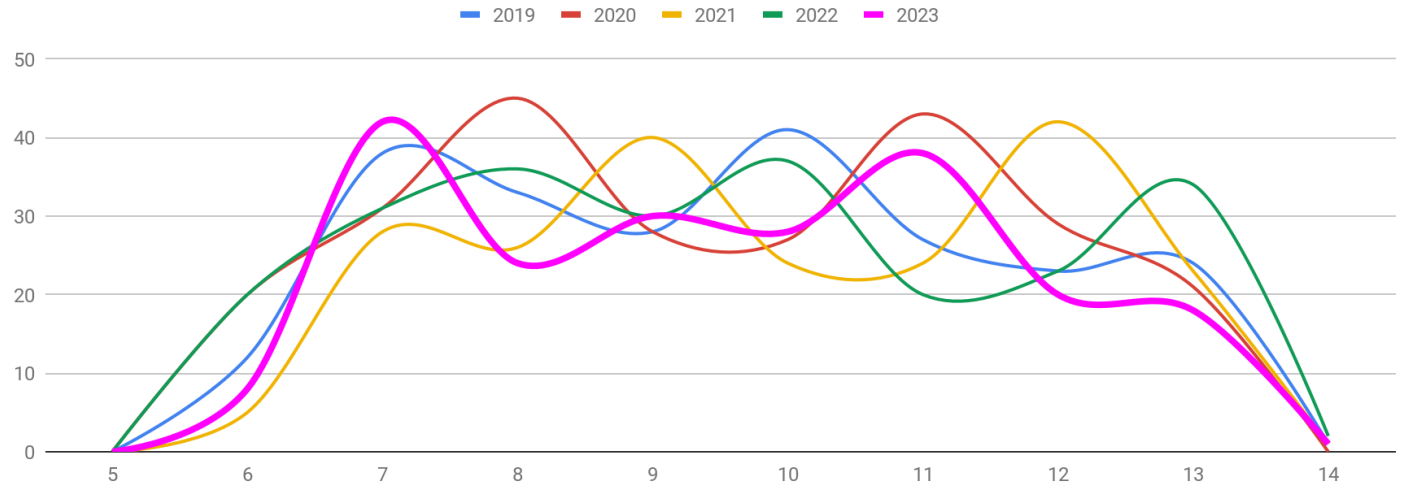
Youth Gender Split



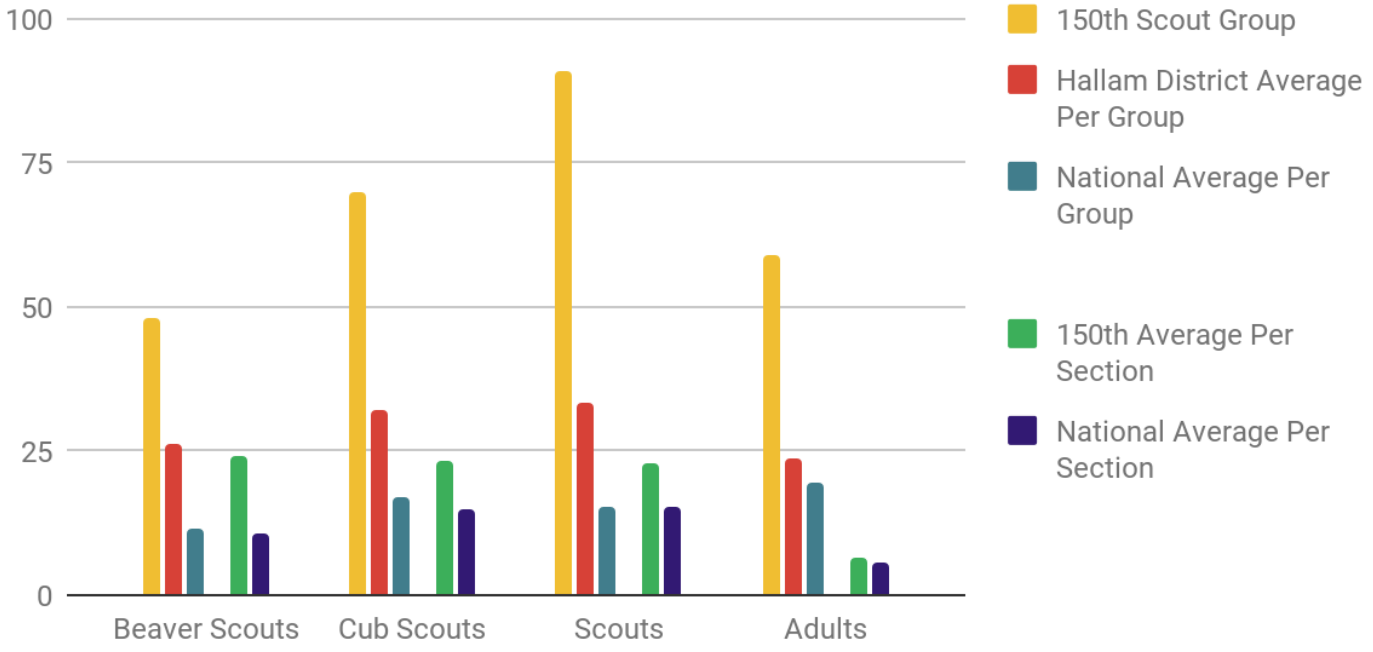
Group Gender Split



Age distribution



Hallam District and UK National Average



Group Volunteer Awards 2022-2023

Long Service Award



- Jack Dyson
- Ruth Adamson



- David Whitley
- Marcia Black
- Cameron Black
- Phil Tricklebank



- Sarah Smith



- Peter Rochell
- Rob Darrington

Wood Badge (Leader Training)



- Callum Dawson

Group Members Awards 2022-2023

Chief Scout's Bronze Award



Tuesday Beavers x 14 (total 429 badges)

Thursday Beavers x 10 (total 303 badges)

Chief Scout's Silver Award



Monday Cubs x 4 (total 327 badges)

Wednesday Cubs x 8 (total 45 badges)

Friday Cubs x 0 (total 29 badges)

Chief Scout's Gold Award



Monday Scouts x 0 (total 148 badge)

Tuesday Scouts x 3 (total 174 badges)

Thursday Scouts x 1 (total 113 badges)

Friday Scouts x 0 (total 83 badges)

GROUP RECEIPTS AND PAYMENTS ACCOUNT

Last Year	RECEIPTS	This Year
21,926.09	Subscriptions - All	21,128.15
21,926.09	**Sub Total**	**21,128.15**
16,384.70	Camp Reciepts	31,228.66
250.50	Other Scouting events/activities	243.55
0.00	Other Scouting events/activities (Caoe/kyak)	0.00
16,635.20	**Sub Total**	**31,472.21**
2,641.32	Fundraising - Bonfire night	3,247.00
0.00	Fundraising - Spring Fayre	0.00
0.00	Fundraising - Easy Fundraising	115.62
1,405.72	Donations & Grants	262.00
1.58	Bank Interest	33.94
4,048.62	**Sub Total**	**3,658.56**
6,519.90	Gift Aid	0.00
0.00	Training	0.00
1,376.00	SALTEd Income	460.00
415.50	Miscelleneous Income	1,327.94
8,311.40	**Sub Total**	**1,787.94**
£50,921.31	**TOTAL RECEIPTS**	**£58,046.86**

Last Year	PAYMENTS	This Year
6,230.00	Grants to Sections	4,986.00
11,533.50	District membership fees (Levy)	10,650.00
8,764.87	Camp Expenses	49,872.45
907.50	District comps/events/other scouting activities	784.60
0.00	Events/other scouting activities (Canoe/kyak)	0.00
31.16	Bank Charges	79.46
2,720.59	Upkeep of HQ & Buildings (Rent, Water, Light, Heat etc)	3,332.75
32.25	PPE equipment	0.00
787.05	Insurance of HQ & Buildings	910.01
0.00	Purchase of Equipment	1,258.31
0.00	Purchase of Equipment (QM)	73.99
295.90	Uniform, Badges, books etc	490.73
90.27	Postage, Stationery, printing, phone	59.09
1,156.50	Fundraising Expenses (All year total)	1,076.47
50.00	Misc - Training	876.05
188.70	Misc - General Miscelleneous	436.00
425.71	Misc - OSM costs	430.09
25.50	Misc - Subs refunds	50.50
0.00	Misc - Donations	0.00
200.00	Monday Scout hall hire	0.00
1,571.09	Upkeep of HQ - Maintenance incl cleaning	992.50
533.36	HQ Upgrade Project	2,804.00
£35,543.95	**TOTAL PAYMENTS**	**£79,163.00**

Name(s) & Branch of Bankers
HSBC Bank plc

CAMPS/ACTIVITIES RECEIPTS & PAYMENTS

Camp/Activity	Carry Forward from 2021/22	Receipts
Kandersteg 2022	13,653.64	22,571.63
Scout Summer camp 2022	1,289.48	3,408.94
Winter weekend 2023	0.00	2,977.50
Thurs Scout Autumn Camp	0.00	665.85
Thurs Scout survival camp	0.00	238.00
Scout Summer Camp 2023	0.00	1,366.74
Other camps	0.00	0.00
Balance on camp card (Equals)	0.00	0.00
TOTALS	**£14,943.12**	**£31,228.66**

All camp finances go through the group account. Camps are not run to make a surplus nor a loss. V
numbers attend a camp, a larger surplus or defecit can occur. A £300 surplus on a Cub camp eq
more than was expected. We try our best to get it right without impacting quality.

SUMMARY OF RECIEPTS AND PAYMENTS ACCOUNTS

Total Receipts	Last Year	General Funds
a) Group Account	50,921.31	26,818.20
b) Beaver Scout Section Account	0.00	
c) Cub Scout Section Account	0.00	
d) Scout Section Account	0.00	
e) Other (Specify...)		
Designated		
Centenery celebration	3,000.00	
Restricted		
Tuesday scouts bowling	250.50	
Other camps	903.85	
Kandersteg 2020 (now 2022)	22,571.63	
Scout summer 2022	0.00	
Scout summer 2023	0.00	
Winter weekend 2023	0.00	
Sub Totals	26,725.98	26,818.20
TOTAL RECEIPTS	**£50,921.31**	**£26,818.20**

SUMMARY OF RECIEPTS AND PAYMENTS ACCOUNTS

Total Payments	Last Year	General
a) Group Account	35,543.95	29,290.55
b) Beaver Section Account	0.00	0.00
c) Cub Section Account	0.00	0.00
d) Scout Section Account	0.00	0.00
e) Other (Specify...)		
Kandersteg 2020	32,900.00	
Canoe/kyak	118.16	
Unearthed 2020	486.00	
Thursday Beavers fundraising	29.41	
Other camps	0.00	
Scout summer 2022	0.00	
Winter weekend 2023	0.00	
Sub Totals	33,533.57	*29,290.55*
TOTAL PAYMENTS	**£35,543.95**	**£29,290.55**

	This Year
Net Receipts (or Payments)	**-£21,116.14**
Funds brought forward	**£33,208.74**
Funds carried forward	**£12,092.60**

STATEMENT OF ASSETS AND LIABILITIES

Monetary Assets (Cash/Bank/Similar)	General	Restricted
Bank Current Account(s)	3,183.78	0.00
Bank Deposit Account(s)	3,972.74	2,647.74
Cash in Hand:		
a) Group Account	319.86	
b) Beaver Scout Account	356.12	
c) Cub Scout Account	907.57	
d) Scout Account	704.79	
Other (Specify...)		
Designated		
Centenery celebration (2025)	4,000.00	0.00
Restricted		
Kandersteg 2020 (now 2022)	0.00	0.00
Scout summer camp 2023	0.00	1,366.74
Water activities instructor training	0.00	1,166.00
Thursday Beavers fundraising	0.00	0.00
Climbing	0.00	115.00
Total	**£9,444.86**	**£2,647.74**

Other Monetary Assets	This Year	Last Year
Debts due to Group	£0.00	£0.00
Outstanding Tax Claim	£0.00	£0.00
Total	**£0.00**	**£0.00**

Investment Assets	This Year	Last Year
Gold, silver, stocks and shares	£0.00	£0.00
Property held for investment	£0.00	£0.00
Other investments	£0.00	£0.00
Total	**£0.00**	**£0.00**

Non-Monetary Assets	This Year	Last Year
Land & Buildings	£361,966.00	£338,920.00
Furniture, fixtures & fittings (per Inventory)	£17,704.30	£19,671.44
Equipment (per Inventory)	£0.00	£0.00
Motor Vehicles	£0.00	£0.00
Total	**£379,670.30**	**£358,591.44**

TOTAL ASSETS	**£370,714.26**	**£349,643.67**

Liabilities (Payable within 1 year)	This Year	Last Year
Expenses not yet invoiced	£0.00	£0.00
Subscriptions not yet paid	£0.00	£0.00
Total	£0.00	£0.00

Liabilities (Payable after 1 year)	This Year	Last Year
Lease payments outstanding	£0.00	£0.00
Loan (Specify...)	£0.00	£0.00
Other liabilities (Specify...)	£0.00	£0.00
Total	£0.00	£0.00

TOTAL LIABILITIES	**£0.00**	**£0.00**

C Smith 9/10/24.

150th SHEFFIELD SCOUT GROUP
INDEPENDENT EXAMINER'S REPORT

To the Trustees (Group Executive Committee) of the 150th Sheffield Scout Group Council.

I report on the accounts of the Group for the Year ended 31 March, 2023 which are set out on accounts pages 1 to 5 of the Group Annual Report.

Respective responsibilities of trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts; you consider that the audit requirement of Section 43(2) of the Charities Act 1993 (the Act) does not apply. It is my responsibility to state, on the basis of the procedures specified in the General Directions given by the Charity Commissioners under Section 43(7)(b) of the Act, whether particular matters have come to my attention.

Basis of Examiner's Report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

1. Which gives me reasonable cause to believe that in any material respect the requirements

-to keep accounting records in accordance with Section 41 of the Act and

-to prepare accounts which accord with the accounting records and

-to comply with the accounting requirements of the Act

have not been met, or

2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached, or

3. Which gives me reasonable cause to believe that in any material respect the accounting rules of the Group's constitution have not been met.

Signed _____ Date 3/10/2024

Name STEPHEN ALLEN Address OMEGA COURT 364-366 CEMETERY ROAD SHEFFIELD S11 8FT

Qualification/Occupation: CHARTERED ACCOUNTANT

TRUSTEES CERTIFICATE

Approved at a meeting of the Trustees (Group Executive Committee) on 9/10/24

and signed on their behalf _____ (Chairperson)

Name CRAIG SMITH Address 2 SOUTHWOOD S6 1XB

GROUP COUNCIL APPROVAL

Adopted at the (Annual) General Meeting of the Group Council on 9/10/24

and signed on their behalf _____ (Chairperson)

Name CRAIG SMITH Address 2 SOUTHWOOD S6 1XB

150TH SHEFFIELD (WADSLEY CHURCH) SCOUT GROUP

England & Wales - Charity number 1007932

Accounts

Scouts
150th Sheffield
(Wadsley Church)

150th (Wadsley Church)
SHEFFIELD SCOUT GROUP

Group Scout Leader's Report 2021-22

From April 2021 Covid-19 was still impacting the Group with restrictions on activities we were able to provide. However, as more restrictions were lifted we saw the return of more activities and nights away events. It has been fantastic to see our Group bounce back and to see our members enjoying the adventure of Scouting once again.

Membership

Our membership, like others across the UK, dropped in 2020-21. I am happy to report that we have seen a significant increase in our youth membership in 2021-22. We are still below our pre-pandemic numbers, however, I am happy with the increase and comfortable with our current membership size. Although our youth membership has begun to bounce back we still haven't seen any increase in adult volunteers since our 33% fall between 2020 & 2021. This does present the Group with challenges, particularly with succession planning.

The Group has produced an organisational chart to help everyone understand the Groups structure. It also helps us highlight the areas and sections in which we need more support from volunteers. I would like to urge everyone to take a look at the chart and see if there are any roles that they feel they might be able to help with currently we have 18 roles we need to fill. In addition to these specific roles, we are always in need of people to help our volunteers either by staying at the end of the night to pack away or just washing up before you leave. If you can help with anything of this sort, please speak to the Section Leader.

The total membership for the Group 2021/22 was 297. This was made up of 48 Beavers, 85 Cubs, 100 Scouts and 64 adult members. We also had 29 Occasional Helpers. This equates to an increase in youth members by 9% and no change in adult members. This increase is a testament to the hard work our volunteers have put into getting back to Scouting after these difficult two years.

Attached to this report are graphs taken from the January 2022 census, which show how we have changed in the last few years. There is also a graph which compares our Group to the national average in the UK. As you will see from the data, our Group size is nearly five times larger than the national average and our sections are almost double the national average. Again, this is a testament to the amazing job our Leaders do in providing excellent programmes and our Executive Committee and other volunteers do in supporting and managing the Group.

Programmes & Nightsaway

It has been great to see members back at our Scout HQ with the return of our regular activities and visitors. We have also seen the return of our Nights Away programmes too. We are not back to our full programmes yet but we hope to be in the near future. There were too many great activities and trips to mention but here are some of the highlights;

- Scouts Expedition Challenge
- Beaver Sleepovers
- Panto visit to Hillsborough College
- Scouts Winter Weekend
- Scouts JOTA/JOTI camp
- Zombie night on Common
- Sausage making
- Glow in the dark night
- Escape Rooms
- Pioneering for big and small people
- Chip Shop Challenge
- Biscuit Olympics
- Science nights
- Learning about health, and
- Lots of creative things too.

As well as taking part in these fantastic activities our young members earnt 1,891 badges including 36 Chief Scout's Awards.

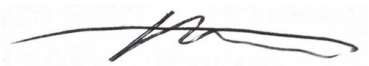
We have also seen the return of our Group events with a fantastic firework display and event. This turned out to be the largest bonfire night event we have ever held with parents and children from the Group and many others from the community. It was a brilliant evening and it was great to see so many people there. Thank you to all the volunteers who made this happen and a special thank you to Aaron King for his tireless effort in organising it.

Training & Awards

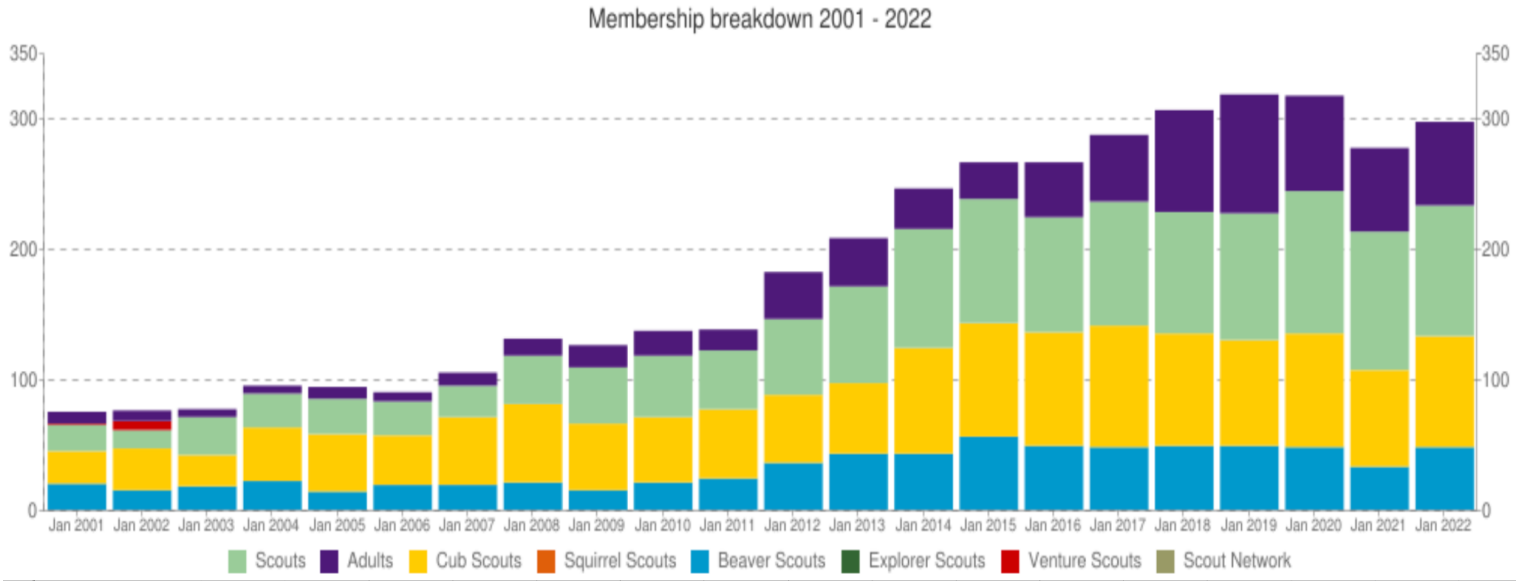
All adult leaders (Section Leaders, Assistant Section Leaders & Section Assistants) have to undertake training as part of their role. The training is divided up into modules. As a Group, we have tried hard to focus on making sure our leaders are getting the training they want and need. This year our volunteers have completed an amazing 154 of these training modules. This year 3 our leaders have completed all of their training and have achieved their Wood Beads. Alongside the training scheme, all our volunteers have to keep up with the mandatory safeguarding and safety training. This is just some of the behind-the-scenes work our volunteers have to do to make sure our members are safe. Thank you to everyone who has kept this up.

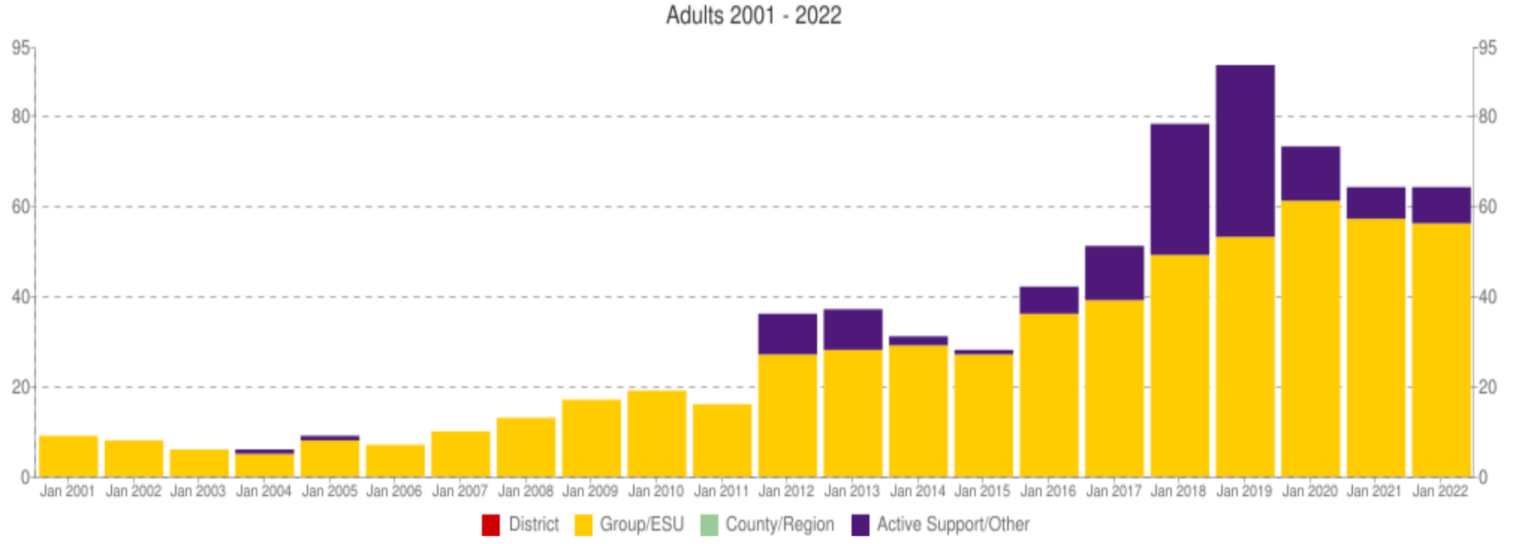
Thanks

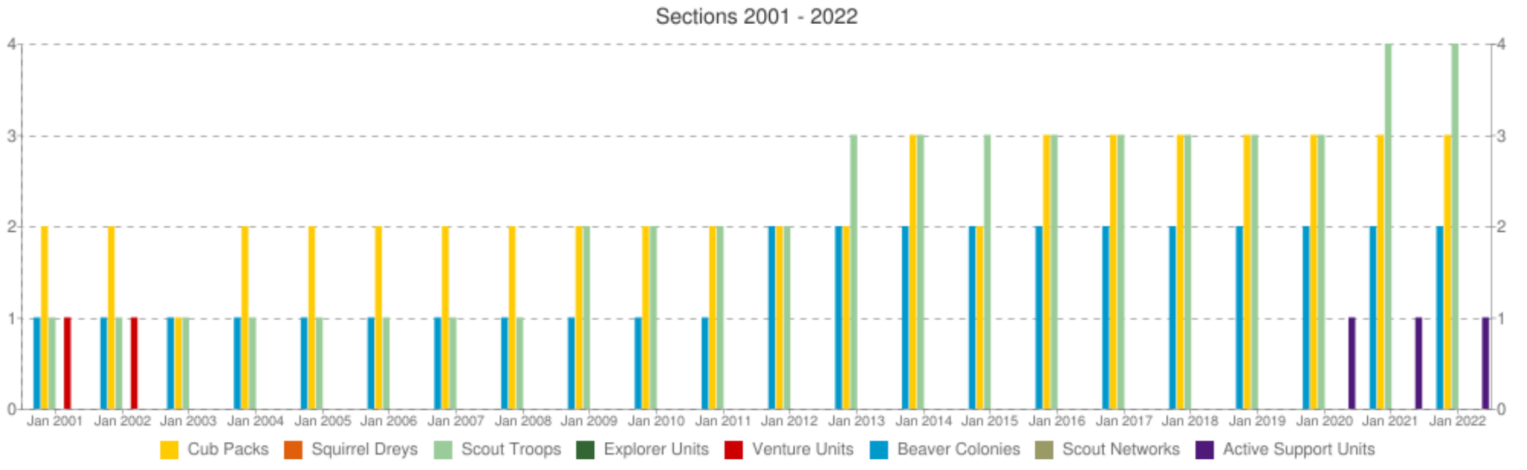
I would like to finish by thanking everyone who has helped either in leading a camp or just in a small way. Everything you have done for the Group helps to make it the success it is and provides us all the opportunity to change lives for the better.



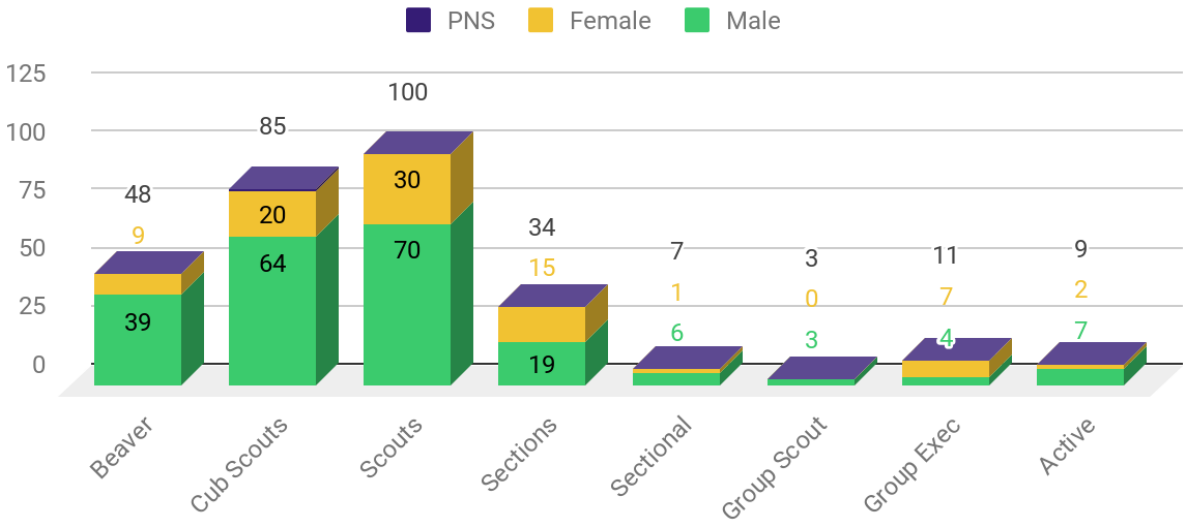
Henry Bryan
Group Scout Leader
150th (Wadsley Church) Sheffield Scout Group


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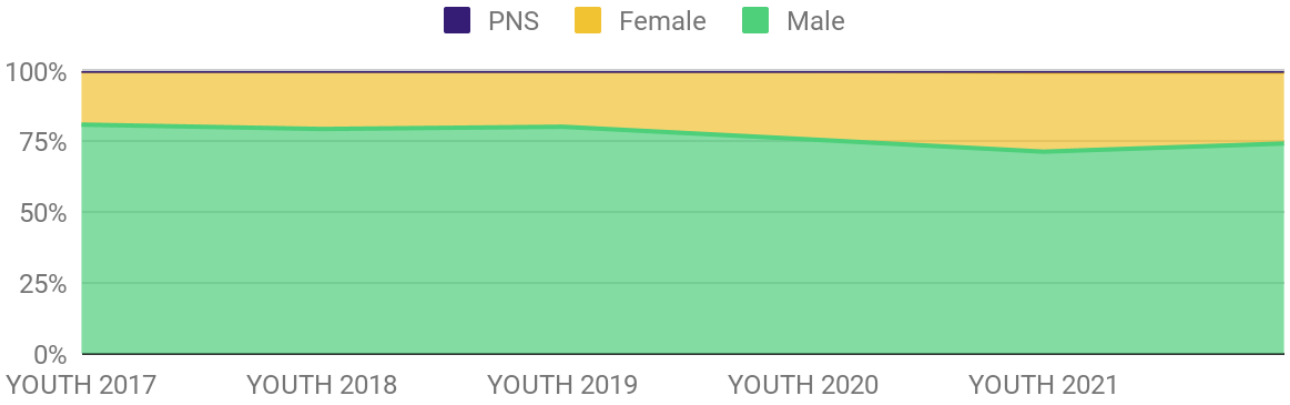

Adults 2001 - 2022
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District
Group/ESU
County/Region
Active Support/Other


Sections 2001 - 2022
4
3
2
1
0
Jan 2001 Jan 2002 Jan 2003 Jan 2004 Jan 2005 Jan 2006 Jan 2007 Jan 2008 Jan 2009 Jan 2010 Jan 2011 Jan 2012 Jan 2013 Jan 2014 Jan 2015 Jan 2016 Jan 2017 Jan 2018 Jan 2019 Jan 2020 Jan 2021 Jan 2022
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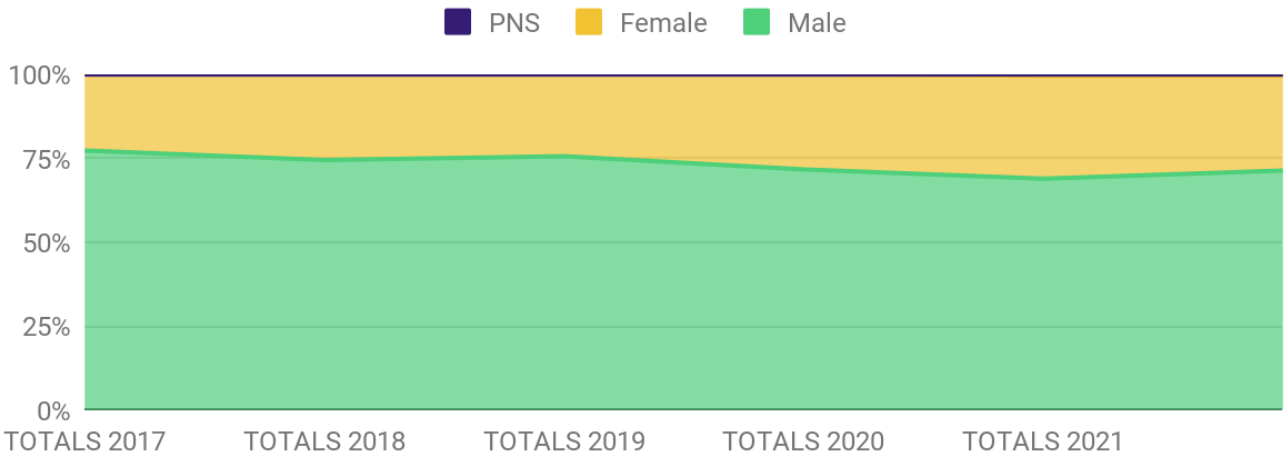
Section Gendar Split



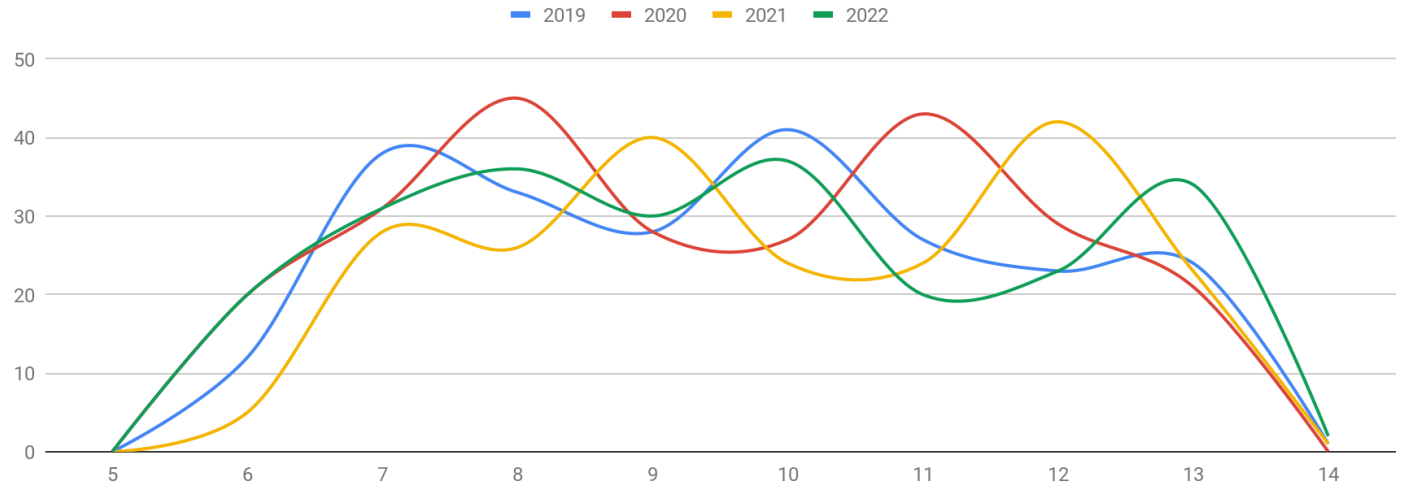
Youth Gender Split



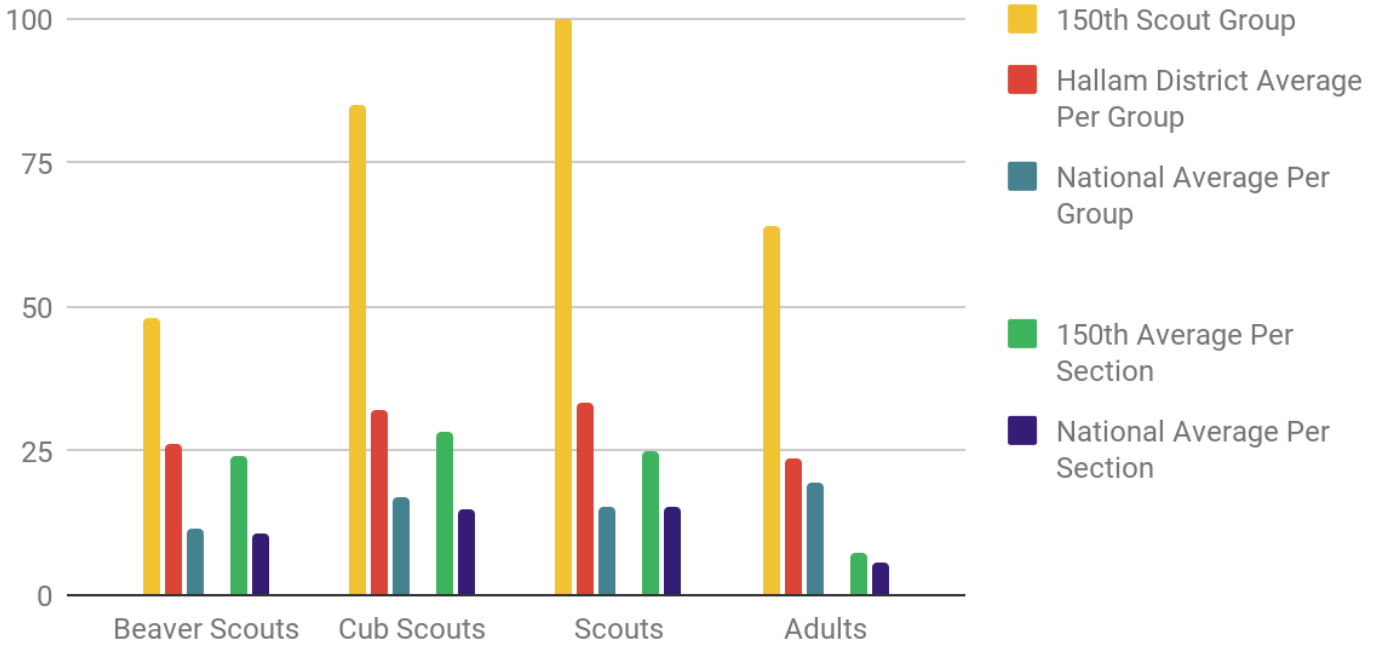
Group Gender Split



Age distribution



Hallam District and UK National Average



Group Volunteer Awards 2021-2022

Long Service Award



- Liz Wilson
- Mel Burke
- Callum Dawson



- Paul Renner

Wood Badge (Leader Training)



- Stuart Croft
- Mark Whitley
- Mel Burke

Silver Acorn (Good Service Award)



- Aaron King

Group Members Awards 2021-2022

Chief Scout's Bronze Award



Tuesday Beavers x 15 (total 416 badges)

Thursday Beavers x 2 (total 397 badges)

Chief Scout's Silver Award



Monday Cubs x 0 (total 73 badges)

Wednesday Cubs x 8 (total 348 badges)

Friday Cubs x 0 (total 45 badges)

Chief Scout's Gold Award



Monday Scouts x 0 (total 4 badge)

Tuesday Scouts x 2 (total 161 badges)

Thursday Scouts x 7 (total 288 badges)

Friday Scouts x 2 (total 159 badges)

SHEFFIELD - HALLAM DISTRICT

150th (Wadsley Church) Sheffield Scout Group

STATEMENT OF ACCOUNTS

Year Ending 31st March 2022

Registered Charity No. 1007932
Scout Association Group Registration No. 2860

150th SHEFFIELD SCOUT GROUP
SCRUTINEER'S REPORT

To the Trustees (Group Executive Committee) of the 150th Sheffield Scout Group Council.

I report on the accounts of the Group for the year ended 31 March, 2022 which are set out on accounts pages 1 to 4 of the Group Annual Report.

Respective responsibilities of Trustees and Scrutineer
As the Group's trustees you are responsible for the preparation of the accounts; you consider that neither the audit nor independent examination requirements of the Charities Act 1993 apply.
It is my responsibility, without carrying out an audit or independent examination, to scrutinise the accounts and to report to you.

Basis of Scrutineer's Statement
In accordance with the directions given in the Group's constitution, I have scrutinised the records and the accounts set out on accounts pages 1 to 4.

Scrutineer's Statement
In my opinion the accounts are in accordance with the books and other records produced to me and comply with the constitution.

Name J R SMITH Address 9 BARGETT CLOSE [illegible]

Signed [signature] Date 4/9/22

TRUSTEES CERTIFICATE
Approved at a meeting of the Trustees (Group Executive Committee) on 14th SEPTEMBER 2022

and signed on their behalf P J Rotchell (Chairperson)

Name P J ROTCHELL Address 92 LANGSETT AVENUE SHEFFIELD S6 4AB

GROUP COUNCIL APPROVAL
Adopted at the (Annual) General Meeting of the Group Council on 19th OCTOBER 2022

and signed on their behalf P J Rotchell (Chairperson)

Name P J ROTCHELL Address 92 LANGSETT AVENUE SHEFFIELD S6 4AB

CAMPS/ACTIVITIES RECEIPTS & PAYMENTS

Camp/Activity	Carry Forward from 2020/21	Receipts	Payments
Kandersteg 2022	6,517.80	7,485.84	350.00
Scout Summer camp 2022	0.00	1,399.48	110.00
Winter Weekend 2022	0.00	2,987.18	3,026.17
Thurs Scout Autumn Camp	0.00	298.34	0.00
Four days of activities	0.00	2,998.44	3,084.44
Thurs Beavers Activity day	0.00	334.05	350.18
Thurs Beavers Autumn sleepover	0.00	209.42	150.00
Thursday Beavers June 2022 sleepover	9.00	0.00	131.00
Gullivers @ Christmas	250.00	671.95	939.08
Balance on camp card (Equals)	0.00	0.00	624.00
TOTALS	**£6,776.80**	**£16,384.70**	**£8,764.87**

8,764.87

All camp finances go through the group account. Camps are not run to make a surplus nor a loss. When unexpected numbers attend a camp, a larger surplus or defecit can occur. A £300 surplus on a Cub camp equates to 4 Cubs more than was expected. We try our best to get it right without impacting quality.

SUMMARY OF RECIEPTS AND PAYMENTS ACCOUNTS

Total Receipts	Last Year	General Funds	Restricted Funds
a) Group Account	25,639.26	34,286.11	16,635.20
b) Beaver Scout Section Account	0.00	0.00	
c) Cub Scout Section Account	0.00	0.00	
d) Scout Section Account	0.00	0.00	
e) Other (Specify...)			
Designated			
Centenery celebration	3,000.00		
Restricted			
Tuesday scouts bowling	0.00		250.50
Other camps	0.00		8,898.86
Kandersteg 2020 (now 2022)	7,187.82		7,485.84
Tuesday Beavers Gullivers	350.00		0.00
Underbank 2020	718.20		0.00
Unearthed 2020	50.00		0.00
Sub Totals	11,306.02	34,286.11	16,635.20
TOTAL RECEIPTS	**£25,639.26**	**£50,921.31**	

SUMMARY OF RECIEPTS AND PAYMENTS ACCOUNTS

Total Payments	Last Year	General	Restricted
a) Group Account	52,055.13	26,779.08	8,764.87
b) Beaver Section Account	0.00	0.00	
c) Cub Section Account	0.00	0.00	
d) Scout Section Account	0.00	0.00	
e) Other (Specify...)			
Kandersteg 2020	32,900.00		350.00
Canoe/kyak	118.16		0.00
Unearthed 2020	486.00		0.00
Thursday Beavers fundraising	29.41		0.00
Other camps	0.00		8,414.87
Sub Totals	33,533.57	*26,779.08*	*8,764.87*
TOTAL PAYMENTS	**£52,055.13**	**£35,543.95**	

	This Year	Last Year
Net Receipts (or Payments)	£15,377.36	-£26,415.87
Funds brought forward	£17,831.38	£44,247.25
Funds carried forward	£33,208.74	£17,831.38

STATEMENT OF ASSETS AND LIABILITIES

Monetary Assets (Cash/Bank/Similar)	General	Restricted	Last Year
Bank Current Account(s)	5,806.98	13,653.64	2,845.43
Bank Deposit Account(s)	10,016.06	2,570.48	13,584.96
Cash in Hand:			
a) Group Account	131.89		57.38
b) Beaver Scout Account	511.46		419.09
c) Cub Scout Account	1,562.29		973.51
d) Scout Account	960.41		805.57
Other (Specify...)			
Designated			
Centenery celebration (2025)	3,000.00	0.00	3,000.00
Restricted			
Kandersteg 2020 (now 2022)	0.00	13,653.64	6,517.30
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Canoe/kyak	0.00	0.00	0.00
Scout summer camp 2022	0.00	1,289.48	0.00
Water activities instructor training	0.00	1,166.00	1,166.00
Thursday Beavers fundraising	0.00	0.00	0.00
Climbing	0.00	115.00	115.00
Total	**£18,989.09**	**£16,224.12**	**£18,685.94**

Other Monetary Assets	This Year	Last Year
Debts due to Group	£0.00	£0.00
Outstanding Tax Claim	£0.00	£0.00
Total	**£0.00**	**£0.00**

Investment Assets	This Year	Last Year
Gold, silver, stocks and shares	£0.00	£0.00
Property held for investment	£0.00	£0.00
Other investments	£0.00	£0.00
Total	**£0.00**	**£0.00**

Non-Monetary Assets	This Year	Last Year
Land & Buildings	£338,920.05	322781
Furniture, fixtures & fittings (per Inventory)	£19,671.44	£21,857.15
Equipment (per Inventory)	£0.00	£0.00
Motor Vehicles	£0.00	£0.00
Total	**£358,591.49**	**£344,638.15**

TOTAL ASSETS	**£370,714.26**	**£349,643.67**

Liabilities (Payable within 1 year)	This Year	Last Year
Expenses not yet invoiced	£0.00	£0.00
Subscriptions not yet paid	£0.00	£0.00
Total	**£0.00**	£0.00

Liabilities (Payable after 1 year)	This Year	Last Year
Lease payments outstanding	£0.00	£0.00
Loan (Specify...)	£0.00	£0.00
Other liabilities (Specify...)	£0.00	£0.00
Total	**£0.00**	£0.00

TOTAL LIABILITIES	**£0.00**	**£0.00**

[i] 5% increase based on domestic property values.

SHEFFIELD - HALLAM DISTRICT

150th (Wadsley Church) Sheffield Scout Group

STATEMENT OF ACCOUNTS

Year Ending 31st March 2022

Registered Charity No. 1007932
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150th SHEFFIELD SCOUT GROUP
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150TH SHEFFIELD (WADSLEY CHURCH) SCOUT GROUP

England & Wales - Charity number 1007932

Accounts

Sheffield – Hallam District

150th (Wadsley Church) SHEFFIELD SCOUT GROUP

ANNUAL GENERAL MEETING

For the year ending 31st of March 2021

Held on
Wednesday the 13th of October 2021

Registered Charity number 1007932
Scout Association Group registration number 2860

A.G.M. 2020/21
Wednesday 13th October 2021

Item

Chairman's Welcome & Introductions.

AGM

- *Apologies for Absence (Officials and Executive Members).*
- *Minutes of the last AGM.*
- *Annual Reports.*
- *Receipt and Approval of Annual Accounts.*
- *Explanation of the structure of the Executive Committee and relationship of the Leadership team.*

Appointments

1. **Group Chair by G.S.L.**
2. **Election of Treasurer and Secretary**
3. **Appointment of Auditor**
4. **Sponsoring Authority Nominee**
5. **Explorer Representative**
6. **Section Leaders**
7. **150th Scout Active Support Unit Representative.**
8. **Election of Parent Reps and supports.**
9. **GSL Nominations to the Exec**
10. **Any other matters**

150th Sheffield (Wadsley Church) Scout Group A.G.M.
Notes 2019/20 7th October 2020

Present

Peter Rotchell, Tracey Harrison-Marr, David Whitley, Dorrien Peters, Jo Burke, Craig Smith, Catherine Whitehouse, Paul Renner , Will Marshall, Rebecca Burrell, Alison Herries, Henry Bryan, Aaron King, Cameron Black

Chairmans Welcome

PJR gave thanks to those attending and drew attention to AGM programme & annual reports. No issues relating to annual reports raised.

AGM

- Apologies for Absence (Officials and Executive Members).
- PJR requested approval of the Minutes of the last meeting held 1 October 2019:- approved.
- Approval of Annual Reports circulated from DASW and talked through. – No objections Receipt and Approval of Annual Accounts.
- Explanation of the structure of the Executive Committee and relationship of the Leadership team. Admin/organisational roles with responsibility for managing funds, keeping records, provision of equipment and maintenance of building. Also act as Trustees of Charity. Some members with dual roles ie Section Leaders with admin role. This background work enables leaders to run sections.

Appointments

1. **Group Chair by G.S.L.**

2. **Election of**

a. Treasurer David Whitley

b. Secretary Catherine Whitehouse

Proposer. Both proposed by Tracey Harrison-Marr
Second. Aaron King

Any objections- no objections

3. **Appointment of Auditor**

Jason Smith

Proposer. David Whitley
Second. Jo Burke

Any objections- no objections

4. **Sponsoring Authority Nominee**
   Sean Grant has a new job and has left Wadsley Church. The Rev D Brown is taking this to the PCC's next meeting.

5. **Explorer Representative**

   a. Phil Tricklbank — Monday Explorers
   b. Will Marshall — Wednesday Explorers

6. **Section Leaders**

   The following section leaders have confirmed in writing that they will be members of the Groups Executive committee.

   a. Jo Burke, — Monday Cubs
   b. David Wilson — Wednesday Cubs
   c. Seamus Knowles — Friday Cubs
   d. Tracey Harrison-Marr — Tuesday Scouts
   e. Cameron Black — Thursday Scouts
   f. Paul Renner — Friday Scouts

   and

   g. Laura Strong — Tuesday Beavers
   h. Pavlinka Peters — Thursday Beavers
   i. Stephen Mullhall — Monday Scouts

   have confirmed in writing that they will not be members of the Groups Executive committee.

7. **150th Scout Active Support Unit Representative.**

   Aaron King is continuing as the units manager and on the executive committee

8. **Election of Parent Reps and supporters**

   a. Craig Ruding — Exec Member
   b. Craig Smith — Parent Representative
   c. Rebecca Burrell — Parent Representative

   Proposer. All three proposed by Jo Burke
   Second. Tracey Harrison Marr

   Any objections.- no objections

9. **GSL Nominations to the Exec**

   Beavers Dorrien Peters

10. **Any other business**
    Close of meeting

Group Chair's Report 2020/21

I would like to take this opportunity to thank everyone who has supported the 150th Scout Group over the past twelve months especially as activities have been restricted to none face to face meetings due to COVID-19. Thanks to the volunteer leaders who have kept scouting alive through Zoom meetings whilst face to face meetings were not allowed. Thanks to the members of the Groups executive committee and the Scout Activity Supports unit who have quietly worked away in the back ground making sure HQ is kept not only structurally safe but also taking steps to make it COVID safe for the return to face to face meetings.

Even with the restrictions imposed by COVID regulations Our group has continued to grow and in order to ease the numbers on our three existing Scout Troops we have opened a fourth who meet on Mondays. The Explorer Unit that is attached to the 150th has also expanded and opened a second Unit that meets on a Wednesday.

It is uncertain what the year ahead holds but I am sure that the 150th Scout Group will come out of even stronger and continue to support the community it serves, its members and their families.

Thank you everyone, Keep safe and well.

Peter Rotchell
Chair person
150th Sheffield (Wadsley Church) Scout Group

Scouts
150th Sheffield
(Wadsley Church)

150th (Wadsley Church)
SHEFFIELD SCOUT GROUP

Group Scout Leader's Report 2020-21

Covid-19 has brought many challenges to everyone around the world. Despite the restctions we has face and the challenges our leaders and volunteers have had to over come, I am proud that we as a Group have managed to continue to support our members and the local community. Scouting has a long tradition of supporting people through times of crisis. I think it is probably no longer appropriate to send Scouts off with saucepans on their heads to put out fires in the bombed homes of Sheffield (see the National Emergency Services Museum Sheffield) but I'm glad we have been able to step up in the ways we have continue this service.

Membership

The group made the decision not to take on any new Beavers during the Summer and Christmas transition periods because of the limitations we faced with our programmes. This wasn't an easy decision but we felt it was the best thing to do to ensure our current members got the best programme we could deliver with the restrictions and make sure we were able to continue to give a good experience when new members started with us. Obviously, this impacted on our overall membership at 150th. As well as this, the Scout Association along with many organisations saw a drastic fall in memberships across the Country due to Covid-19. The total membership for the Group 2020/21 was 276. This was made up of 33 Beavers, 74 Cubs, 106 Scouts and 64 adult members and 27 Occasional Helpers. This equates to a fall of youth members by 13% and adult members by 14%. While these numbers are high and will have a impact on the Group, when we compare them to the national average of 25% for youth members and 10% for adult members we can be grateful there wasn't a larger fall in youth members. This is testament to the hard work our volunteers put in to keeping our member active and engaged with Scouting during this difficult year. As I write this report I can confirm that our membership numbers have begun to raise again and we are currently at 230 youth members.

Attached to this report are graphs are taken from the January 202q census, which shows how we have changed in the last few years.

Programmes & Nightsaway

Covid-19 has meant that we've had to take tough measures to keep all our members and volunteers safe. These measures have made it extremely difficult for our leaders and volunteers to run a fun and active programme as we normally would. However, despite the restrictions and measures we've put in place our leader teams have managed to provide

some great activities and camps. These were often extremely well received by our members and parents though the difficult lockdowns we all experienced. I would like to say a huge thank you to all our volunteers and young members who planned, delivered, and took part in some fantastic activities. There were too many to mention here but some of the highlights were;

- Virtual escape rooms
- Virtual Code breaker nights
- Virtual Science nights
- Virtual Navigation nights
- Virtual Cooking nights
- Shelter building
- Walks
- Pioneering
- Survival training
- Photography

Despite the restrictions stopping us from have actual camps and nightsaway our leaders were determined to not let that stop our members experiencing some form of camp. I would like to thank all those who were involved in running the virtual camps over Zoom and to thank all the members and parents who built shelters in their living rooms our driers and brooms.

Training & Awards

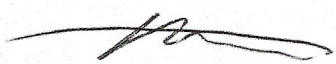
All adult leaders (Section Leaders, Assistant Section Leaders & Section Assistants) have to undertake training as part of their role. The training is divided up into modules. As a Group, we have tried hard to focus on making sure our leaders are getting the training they want and need. This year our volunteers have completed an amazing 321 modules. This is a fantastic achievement when we consider the restrictions we have all faced. This year 3 of our leaders have completed all of their training and have achieved their Wood Beads. Along side the training scheme all our volunteers have to keep up with the mandatory safeguarding and safety training. This is just some of the behind the scenes work our volunteers have to do to make sure our members are safe. Thank you to everyone who has kept this up.

Thanks

I would like to thank all the young people and parents who have joined in with activities we have been able to provide this year. Some of these have not been the traditional activities you would expect of Scouts which makes it even more important see people taking part and enjoying them.

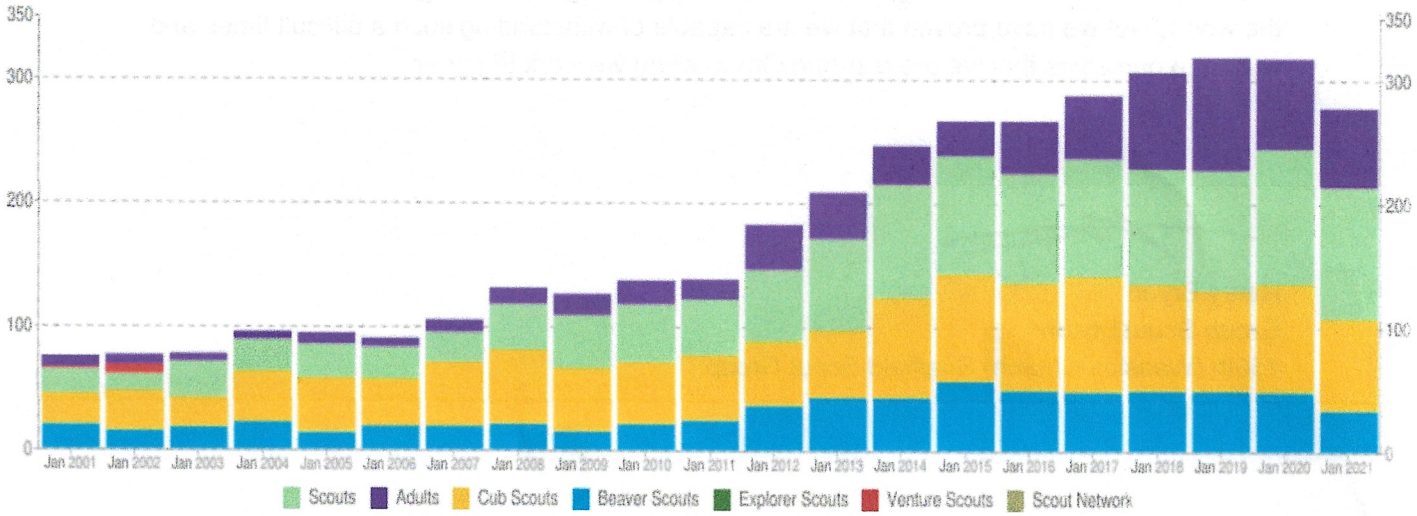
I would also like to thank everyone who has put in the extra effort to make this year's activities happen. It has not been easy and we have often spent many hours on plans which have been scrapped at the last minute.

I often tell young people that the tougher the challenge, the greater the reward. This year has been an immense challenge but we have come through it. Although we are not 'out of the woods' yet we have proven that we are capable of withstanding such a difficult times and shown to ourselves that we are a strong Group when we work together.

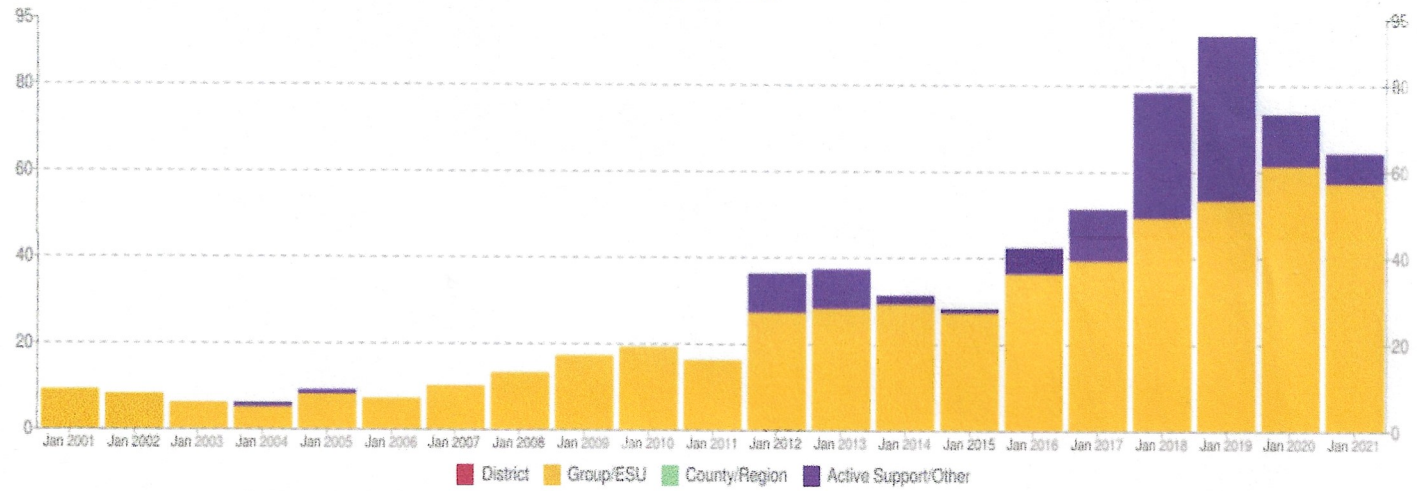


Henry Bryan
Group Scout Leader
150th (Wadsley Church) Sheffield Scout Group

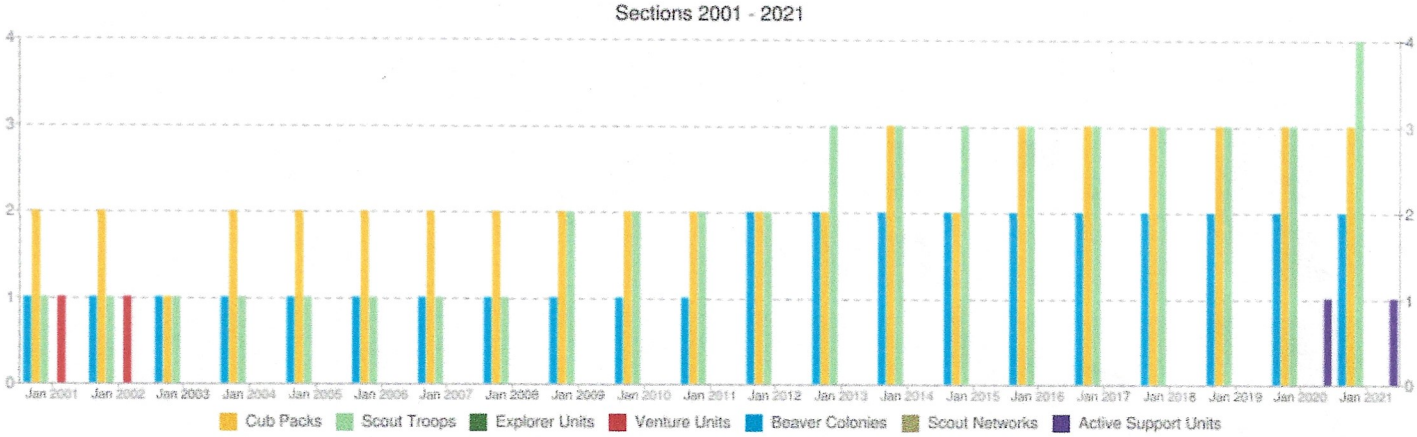
Membership breakdown 2001 - 2021

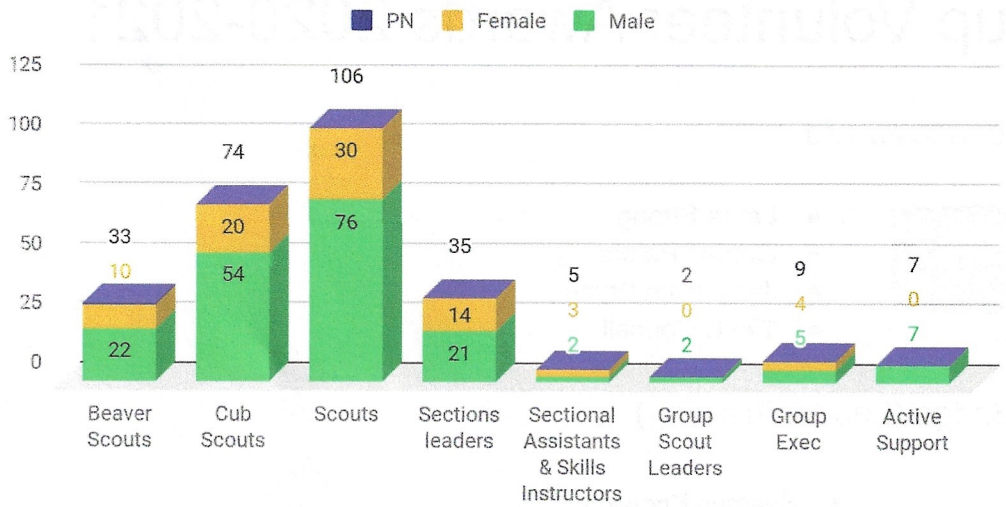


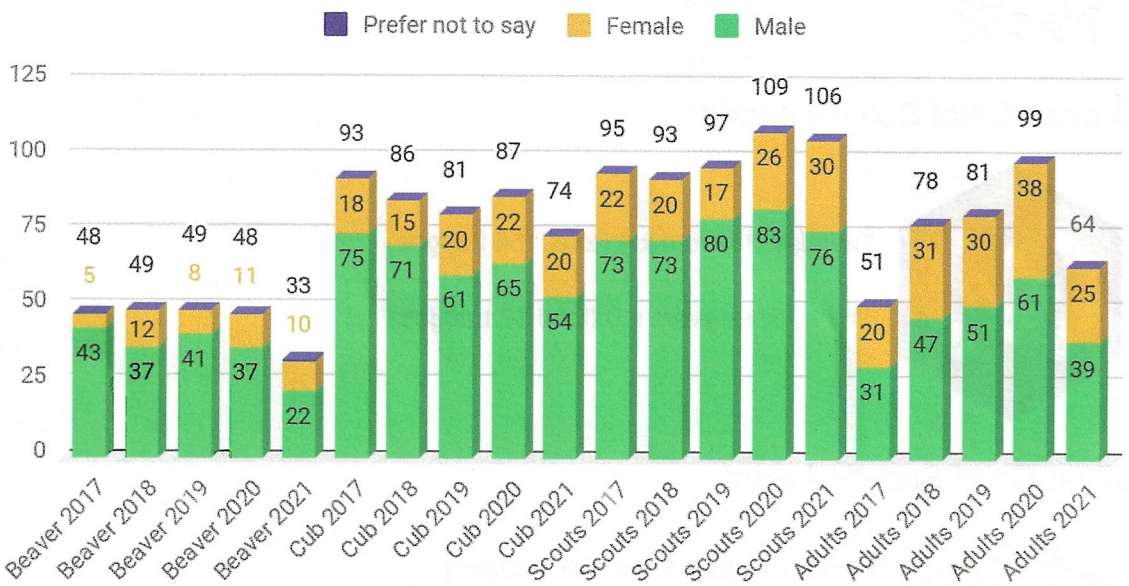
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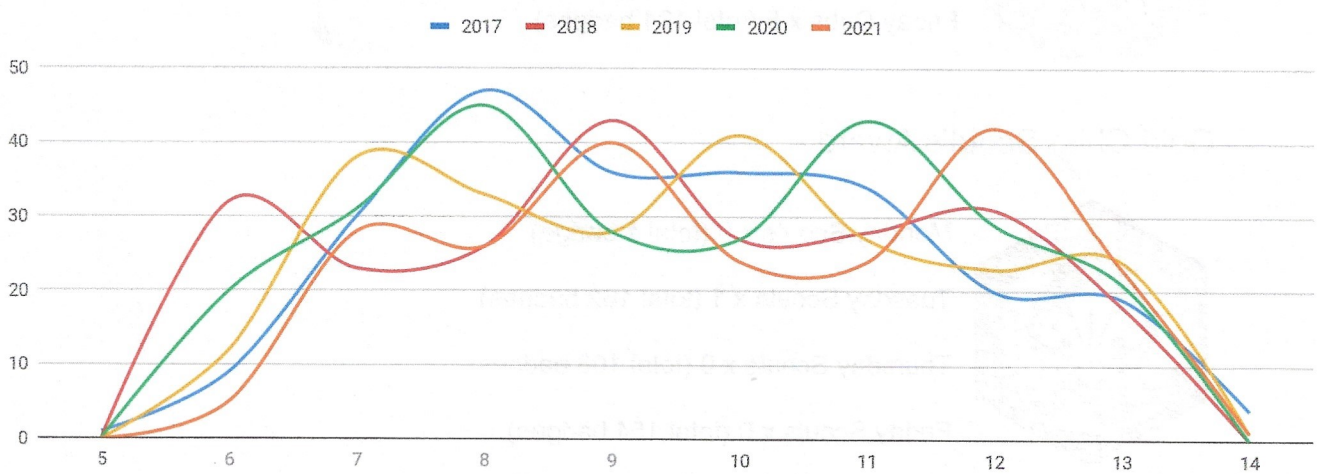
Sections 2001 - 2021





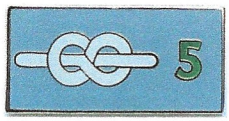


Age distribution



Group Volunteer Awards 2020-2021

Long Service Award



- Laura Strong
- Dorrien Peters
- Jacqueline Bryan
- Tim O'Connell

Wood Badge (Leader Training)



- Seamus Knowles
- Sarah Smith
- Aaron King

Bronze Chief Scout's Award



Tuesday Beavers x 4 (total 154 badges)

Thursday Beavers x 0 (total 38 badges)

Silver Chief Scout's Award



Monday Cubs x 1 (total 38 badges)

Wednesday Cubs x 0 (total 113 badges)

Friday Cubs x 5 (total 124 badges)

Gold Chief Scout's Award



Monday Scouts x 0 (total 1 badge)

Tuesday Scouts x 1 (total 162 badges)

Thursday Scouts x 0 (total 106 badges)

Friday Scouts x 0 (total 154 badges)

Treasurers Report
(period 1st April 2020 to 31st March 2021)

The year started off with the development of an emergency budget for 2020/21 as the effect of restrictions relating to Covid-19 became clearer, even though we didn't know how long they were to last or how they would affect the Group financially. I don't think in April 2021 that we thought that we would have a year without any Scout camps, our records show that the last time this happened was during the Second World War.

Although Scouting continued on-line in some sections, the Trustees took the decision not to charge subs in the Summer term 2020 as we simply couldn't offer the activities and experiences usually on offer. The Groups financial position enabled this decision, but it couldn't be sustained for a full year – in part because we still had to pay our full £10,670 levy which covers resources and insurance from Scout Headquarters. However, subs were charged at 50% for the Autumn term, and full subs again in the Spring term 2021. This saw income from subs reduce to £10,442.50 from £23,729.87 the previous year. Gift Aid income was reduced proportionately too.

The cancellation of the camp to Kandersteg in the summer of 2020 (rearranged to Summer 2022) led to the repayment of £32,900 for members that could no longer go. However, we will still be taken nearly 70 young people and adults in 2022 as spare places have been taken up.

Our Trustees used discretion in making decisions throughout the year to ensure we met our short term financial commitments while enabling the longer term future of the Group. This was helped in no small measure by the generosity of parents, careers and supporters of the group who donated £3,754.47 through 'Just Giving' appeals for events that couldn't happen including over £2,000 from the Bonfire and £1,754 replacing subs not charged. We really do appreciate this generosity at a time that has been difficult for many families in the Group.

Despite the challenges, we have balanced income and expenditure this year and have still been able to keep subs at the same levels as previous years and offer a financial support fund where members need it. The fund exists to make sure hardship does not prevent any youngster from joining in the Scouting adventure. Please get in touch if you feel that the 'discretionary fund' could help your personal situation, either for subs or for a camp, or for a contribution to activity training for adult volunteers.

Finally, I am grateful for the support of all who help me in my role, but particular thanks must go to Sara Daines who does a fantastic job keeping on top of subs and Jason Smith who has been our independent examiner again this year.

I seek your approval for the adoption of these annual accounts.

David A S Whitley,
Hon Treasurer

SHEFFIELD - HALLAM DISTRICT

150th (Wadsley Church) Sheffield Scout Group

STATEMENT OF ACCOUNTS

Year Ending 31st March 2021

Registered Charity No. 1007932
Scout Association Group Registration No. 2860

CAMPS/ACTIVITIES RECEIPTS & PAYMENTS

Camp/Activity	Carry Forward from 2019/20	Receipts	Payments
Kandersteg 2022	32,229.48	7,187.82	32,900.00
Scout Summer camp 2020	0.00	0.00	0.00
Winter Weekend 2021	0.00	0.00	0.00
Underbank 2020	0.00	718.20	0.00
Unearthed 2020	408.97	50.00	486.00
Cub summer camp 2020	0.00	0.00	0.00
Thurs Beavers Summer sleepover 2020	0.00	0.00	0.00
Tues Beavers Gullivers	0.00	350.00	0.00
TOTALS	**£32,638.45**	**£8,306.02**	**£33,386.00**

All camp finances go through the group account. Camps are not run to make a surplus nor a loss. When unexpected numbers attend a camp, a larger surplus or defecit can occur. A £300 surplus on a Cub camp equates to 4 Cubs more than was expected. We try our best to get it right without impacting quality.

SUMMARY OF RECIEPTS AND PAYMENTS ACCOUNTS

Total Receipts	Last Year	General Funds	Restricted Funds
a) Group Account	**90,896.37**	**17,333.24**	**8,306.02**
b) Beaver Scout Section Account	**0.00**	**0.00**	
c) Cub Scout Section Account	**0.00**	**0.00**	
d) Scout Section Account	**0.00**	**0.00**	
e) Other (Specify...)			
Designated			
Centenery celebration	3,000.00		
Restricted			
Thursday Beavers fundraising	332.01		
Other camps	22,631.16		
Unearthed 2020	809.97		
Bradfield Parish Council Grant	840.00		
Battle Axe	260.55		
Canoe/kyak	853.72		
Kandersteg 2020 (now 2022)	33,771.32		7,187.82
Tuesday Beavers Gullivers			350.00
Underbank 2020			718.20
Unearthed 2020			50.00
Sub Totals	62,498.73	17,333.24	8,306.02
TOTAL RECEIPTS	**£90,896.37**	**£25,639.26**	

SUMMARY OF RECIEPTS AND PAYMENTS ACCOUNTS

Total Payments	Last Year	General	Restricted
a) Group Account	**64,657.32**	18,521.56	33,533.57
b) Beaver Section Account	**0.00**	**0.00**	
c) Cub Section Account	**0.00**	**0.00**	
d) Scout Section Account	**0.00**	**0.00**	
e) Other (Specify...)			
Kandersteg 2020	5,362.50		32,900.00
Canoe/kyak	1,374.92		118.16
Unearthed 2020	482.00		486.00
Thursday Beavers fundraising	302.60		29.41
Other camps	24,809.43		0.00
Bradfield Parish Council Grant (air rifles)	964.00		0.00
Sub Totals	**33,295.45**	*18,521.56*	*33,533.57*
TOTAL PAYMENTS	**£64,657.32**	**£52,055.13**	

	This Year	Last Year
Net Receipts (or Payments)	**-£26,415.87**	**£26,239.05**
Funds brought forward	**£44,247.25**	**£18,008.20**
Funds carried forward	**£17,831.38**	**£44,247.25**

STATEMENT OF ASSETS AND LIABILITIES

Monetary Assets (Cash/Bank/Similar)	**General**	**Restricted**	**Last Year**
Bank Current Account(s)	**2,845.43**	**0.00**	**13,275.23**
Bank Deposit Account(s)	**5,536.66**	**8,048.30**	**29,571.03**
Cash in Hand:			
a) Group Account	**57.38**		**372.9**
b) Beaver Scout Account	**419.09**		**280.83**
c) Cub Scout Account	**973.51**		**1,027.47**
d) Scout Account	**805.57**		**501.25**
Other (Specify…)			
Designated			
Centenery celebration (2025)	3,000.00	0.00	3,000.00
Restricted			
Kandersteg 2020 (now 2022)	0.00	6,517.30	32,229.88
Tuesday Beavers Gullivers		250.00	
Canoe/kyak	0.00	0.00	93.02
Unearthed camp	0.00	0.00	408.97
Water activities instructor training	0.00	1,166.00	1,166.00
Thursday Beavers fundraising	0.00	0.00	29.41
Climbing	0.00	115.00	115.00
Total	**£10,637.64**	**£8,048.30**	**£45,028.71**

Other Monetary Assets	**This Year**	**Last Year**
Debts due to Group	£0.00	£0.00
Outstanding Tax Claim	*£0.00*	£0.00
Total	**£0.00**	**£0.00**

Investment Assets	**This Year**	**Last Year**
Gold, silver, stocks and shares	£0.00	£0.00
Property held for investment	£0.00	£0.00
Other investments	£0.00	£0.00
Total	**£0.00**	**£0.00**

Non-Monetary Assets	**This Year**	**Last Year**
Land & Buildings	£322,781.63	£314,601.98
Furniture, fixtures & fittings (per Inventory)	£21,857.15	£24,185.55
Equipment (per Inventory)	£0.00	£0.00
Motor Vehicles	£0.00	£0.00
Total	**£344,638.78**	**£338,787.53**

TOTAL ASSETS	**£370,714.26**	**£349,643.67**

Liabilities (Payable within 1 year)	**This Year**	**Last Year**
Expenses not yet invoiced	£0.00	£0.00
Subscriptions not yet paid	£0.00	£0.00
Total	**£0.00**	£0.00

Liabilities (Payable after 1 year)	**This Year**	**Last Year**
Lease payments outstanding	£0.00	£0.00
Loan (Specify...)	£0.00	£0.00
Other liabilities (Specify...)	£0.00	£0.00
Total	**£0.00**	£0.00

TOTAL LIABILITIES	**£0.00**	**£0.00**

[i] 2.6% increase based on domestic property values on Worrall Road as shown on Zoopla (very small sample).

SHEFFIELD - HALLAM DISTRICT

150th (Wadsley Church) Sheffield Scout Group

STATEMENT OF ACCOUNTS

Year Ending 31st March 2021

Registered Charity No. 1007932
Scout Association Group Registration No. 2860

150TH SHEFFIELD SCOUT GROUP

GROUP RECEIPTS AND PAYMENTS ACCOUNT

Last Year	RECEIPTS	This Year
23,729.87	Subscriptions - All	10,442.55
23,729.87	**Sub Total**	**10,442.55**
57,212.45	Camp Reciepts	8,306.02
537.55	Other Scouting events/activities	0.00
853.72	Other Scouting events/activities (Caoe/kyak)	0.00
58,603.72	**Sub Total**	**8,306.02**
976.60	Fundraising - Bonfire night	0.00
0.00	Fundraising - Spring Fayre	0.00
332.01	Fundraising - Thursday beavers	0.00
1,090.00	Donations & Grants	3,754.47
33.70	Bank Interest	13.93
2,432.31	**Sub Total**	**3,768.40**
4,655.97	Gift Aid	1,181.24
0.00	Training	0.00
966.00	SALTEd Income	1,536.00
508.50	Miscelleneous Income	405.05
6,130.47	**Sub Total**	**3,122.29**
£90,896.37	**TOTAL RECEIPTS**	**£25,639.26**

Last Year	PAYMENTS	This Year
6,516.00	Grants to Sections	1,146.00
10,004.00	District membership fees (Levy)	10,670.00
30,653.93	Camp Expenses	33,386.00
635.10	District comps/events/other scouting activities	0.00
1,374.92	Events/other scouting activities (Canoe/kyak)	163.16
0.00	Bank Charges	0.00
4,726.58	Upkeep of HQ & Buildings (Rent, Rates, Light, Heat etc)	4,159.11
0.00	PPE equipment	238.98
887.63	Insurance of HQ & Buildings	774.17
0.00	Insurance of Equipment	0.00
3,576.03	Purchase of Equipment + QM	90.15
652.54	Uniform, Badges, books etc	216.63
265.45	Postage, Stationery, printing, phone	127.41
743.66	Fundraising Expenses (All year total)	0.00
302.76	Misc - Training	8.10
2,321.41	Misc - General Miscelleneous	272.76
385.94	Misc - OSM costs	526.75
462.00	Misc - Subs refunds	246.50
0.00	Misc - Donations	29.41
0.00	Misc - AGM Expenses (inc hall hire)	0.00
199.98	Upkeep of HQ - Maintenace	0.00
949.39	HQ Upgrade Project	0.00
£64,657.32	**TOTAL PAYMENTS**	**£52,055.13**

Name(s) & Branch of Bankers

HSBC Bank plc, Hillsborough, Sheffield 6.

BEAVERS RECEIPTS & PAYMENTS

Last Year	RECEIPTS	This Year
1287	Grants from Group Account	238.5
0	Camp receipts	0
0	Fund-raising events	0
0	Competitions & Scouting Activities	0
117.28	Brought Forward	280.83
1404.28	**Total**	**519.33**

This Year	PAYMENTS	This Year
0	Training equipment & materials	0
0	Camp expenses	0
0	Donations & Presentations made	0
0	Fund-raising expenses	0
0	Uniform, Badges, Books etc.	0
0	Competitions & Scouting Activities	0
1123.45	**Total**	**100.24**
280.83	**Carried forward**	**419.09**

CUBS RECEIPTS & PAYMENTS

This Year	RECEIPTS	This Year
2313	Grants from Group Account	351
0	Camp receipts	0
0	Fund-raising events	0
0	Competitions & Scouting Activities	0
486.03	Brought Forward	1027.47
2799.03	**Total**	**1378.47**

This Year	PAYMENTS	This Year
0	Training equipment & materials	0
0	Camp Expenses	0
0	Donations & Presentations made	0
0	Fund-raising expenses	0
0	Uniform, Badges, Books etc.	0
0	Competitions & Scouting Activities	0
1771.56	**Total**	**404.96**
1027.47	**Carried forward**	**973.51**

& PAYMENTS

This Year	RECEIPTS	This Year
2916	Grants from Group Account	556.5
0	Subscriptions	0
0	Camp receipts	0
0	Fund-raising events	0
0	Sale of Uniform, Badges, Books etc.	0
0	Competitions & Scouting Activities	0
424.78	Brought forward	501.25

SCOUTS RECEIPTS			
3340.78	Total		1057.75
This Year	PAYMENTS		This Year
0	Training equipment & materials		0
0	Camp Expenses		0
0	Donations & Presentations made		0
0	Fund-raising expenses		0
0	Uniform, Badges, Books etc.		0
0	Competitions & Scouting Activities		0
2839.53	Total		252.18
501.25	Carried forward		805.57

Current expense/carry forward
excludes pre-paid cards

CAMPS/ACTIVITIES RECEIPTS & PAYMENTS

Camp/Activity	Carry Forward from 2019/20	Receipts	Payments
Kandersteg 2022	32,229.48	7,187.82	32,900.00
Scout Summer camp 2020	0.00	0.00	0.00
Winter Weekend 2021	0.00	0.00	0.00
Underbank 2020	0.00	718.20	0.00
Unearthed 2020	408.97	50.00	486.00
Cub summer camp 2020	0.00	0.00	0.00
Thurs Beavers Summer sleepover 2020	0.00	0.00	0.00
Tues Beavers Gullivers	0.00	350.00	0.00
TOTALS	**£32,638.45**	**£8,306.02**	**£33,386.00**

All camp finances go through the group account. Camps are not run to make a surplus nor a loss. When unexpected numbers attend a camp, a larger surplus or defecit can occur. A £300 surplus on a Cub camp equates to 4 Cubs more than was expected. We try our best to get it right without impacting quality.

SUMMARY OF RECIEPTS AND PAYMENTS ACCOUNTS

Total Receipts	Last Year	General Funds	Restricted Funds
a) Group Account	**90,896.37**	**17,333.24**	**8,306.02**
b) Beaver Scout Section Account	**0.00**	**0.00**	
c) Cub Scout Section Account	**0.00**	**0.00**	
d) Scout Section Account	**0.00**	**0.00**	
e) Other (Specify...)			
Designated			
Centenery celebration	3,000.00		
Restricted			
Thursday Beavers fundraising	332.01		
Other camps	22,631.16		
Unearthed 2020	809.97		
Bradfield Parish Council Grant	840.00		
Battle Axe	260.55		
Canoe/kyak	853.72		
Kandersteg 2020 (now 2022)	33,771.32		7,187.82
Tuesday Beavers Gullivers			350.00
Underbank 2020			718.20
Unearthed 2020			50.00
Sub Totals	62,498.73	17,333.24	8,306.02
TOTAL RECEIPTS	**£90,896.37**	**£25,639.26**	

SUMMARY OF RECIEPTS AND PAYMENTS ACCOUNTS

Total Payments	Last Year	General	Restricted
a) Group Account	**64,657.32**	18,521.56	33,533.57
b) Beaver Section Account	**0.00**	**0.00**	
c) Cub Section Account	**0.00**	**0.00**	
d) Scout Section Account	**0.00**	**0.00**	
e) Other (Specify...)			
Kandersteg 2020	5,362.50		32,900.00
Canoe/kyak	1,374.92		118.16
Unearthed 2020	482.00		486.00
Thursday Beavers fundraising	302.60		29.41
Other camps	24,809.43		0.00
Bradfield Parish Council Grant (air rifles)	964.00		0.00
Sub Totals	**33,295.45**	*18,521.56*	*33,533.57*
TOTAL PAYMENTS	**£64,657.32**	**£52,055.13**	

	This Year	Last Year
Net Receipts (or Payments)	**-£26,415.87**	**£26,239.05**
Funds brought forward	**£44,247.25**	**£18,008.20**
Funds carried forward	**£17,831.38**	**£44,247.25**

STATEMENT OF ASSETS AND LIABILITIES

Monetary Assets (Cash/Bank/Similar)	General	Restricted	Last Year
Bank Current Account(s)	**2,845.43**	**0.00**	**13,275.23**
Bank Deposit Account(s)	**5,536.66**	**8,048.30**	**29,571.03**
Cash in Hand:			
a) Group Account	**57.38**		**372.9**
b) Beaver Scout Account	**419.09**		**280.83**
c) Cub Scout Account	**973.51**		**1,027.47**
d) Scout Account	**805.57**		**501.25**
Other (Specify...)			
Designated			
Centenery celebration (2025)	3,000.00	0.00	3,000.00
Restricted			
Kandersteg 2020 (now 2022)	0.00	6,517.30	32,229.88
Tuesday Beavers Gullivers		250.00	
Canoe/kyak	0.00	0.00	93.02
Unearthed camp	0.00	0.00	408.97
Water activities instructor training	0.00	1,166.00	1,166.00
Thursday Beavers fundraising	0.00	0.00	29.41
Climbing	0.00	115.00	115.00
Total	**£10,637.64**	**£8,048.30**	**£45,028.71**

Other Monetary Assets	This Year	Last Year
Debts due to Group	£0.00	£0.00
Outstanding Tax Claim	*£0.00*	*£0.00*
Total	**£0.00**	**£0.00**

Investment Assets	This Year	Last Year
Gold, silver, stocks and shares	£0.00	£0.00
Property held for investment	£0.00	£0.00
Other investments	£0.00	£0.00
Total	**£0.00**	**£0.00**

Non-Monetary Assets	This Year	Last Year
Land & Buildings	£322,781.63	£314,601.98
Furniture, fixtures & fittings (per Inventory)	£21,857.15	£24,185.55
Equipment (per Inventory)	£0.00	£0.00
Motor Vehicles	£0.00	£0.00
Total	**£344,638.78**	**£338,787.53**

TOTAL ASSETS	**£370,714.26**	**£349,643.67**

Liabilities (Payable within 1 year)	This Year	Last Year
Expenses not yet invoiced	£0.00	£0.00
Subscriptions not yet paid	£0.00	£0.00
Total	**£0.00**	£0.00

Liabilities (Payable after 1 year)	This Year	Last Year
Lease payments outstanding	£0.00	£0.00
Loan (Specify...)	£0.00	£0.00
Other liabilities (Specify...)	£0.00	£0.00
Total	**£0.00**	£0.00

TOTAL LIABILITIES	**£0.00**	**£0.00**

[i] 2.6% increase based on domestic property values on Worrall Road as shown on Zoopla (very small sample).

150th SHEFFIELD SCOUT GROUP
SCRUTINEER'S REPORT

To the Trustees (Group Executive Committee) of the 150th Sheffield Scout Group Council.

I report on the accounts of the Group for the year ended 31 March, 2021 which are set out on accounts pages 1 to 4 of the Group Annual Report.

Respective responsibilities of Trustees and Scrutineer
As the Group's trustees you are responsible for the preparation of the accounts; you consider that neither the audit nor independent examination requirements of the Charities Act 1993 apply.
It is my responsibility, without carrying out an audit or independent examination, to scrutinise the accounts and to report to you.

Basis of Scrutineer's Statement
In accordance with the directions given in the Group's constitution, I have scrutinised the records and the accounts set out on accounts pages 1 to 4.

Scrutineer's Statement
In my opinion the accounts are in accordance with the books and other records produced to me and comply with the constitution.

Name Jake Smith Address 4 Bartlett Close Lucan S63 9LS

Signed _____ Date 2/9/21

TRUSTEES CERTIFICATE

Approved at a meeting of the Trustees (Group Executive Committee) on 8th September 2021 – accounts then circulated again for comment for a week. No comments received.

and signed on their behalf P J Rothwell (Chairperson)

Name PETER ROTHWELL Address 92 LANGSETT AVENUE SHEFFIELD S6 4HB

GROUP COUNCIL APPROVAL

Adopted at the (Annual) General Meeting of the Group Council on 13th October 2021

and signed on their behalf P J Rothwell (Chairperson)

Name PETER ROTHWELL Address 92 LANGSETT AVENUE SHEFFIELD S6 4HB

SHEFFIELD - HALLAM DISTRICT

150th (Wadsley Church) Sheffield Scout Group

STATEMENT OF ACCOUNTS

Year Ending 31st March 2021

Registered Charity No. 1007932
Scout Association Group Registration No. 2860

150TH SHEFFIELD SCOUT GROUP

GROUP RECEIPTS AND PAYMENTS ACCOUNT

Last Year	RECEIPTS	This Year
23,729.87	Subscriptions - All	10,442.55
23,729.87	**Sub Total**	**10,442.55**
57,212.45	Camp Reciepts	8,306.02
537.55	Other Scouting events/activities	0.00
853.72	Other Scouting events/activities (Caoe/kyak)	0.00
58,603.72	**Sub Total**	**8,306.02**
976.60	Fundraising - Bonfire night	0.00
0.00	Fundraising - Spring Fayre	0.00
332.01	Fundraising - Thursday beavers	0.00
1,090.00	Donations & Grants	3,754.47
33.70	Bank Interest	13.93
2,432.31	**Sub Total**	**3,768.40**
4,655.97	Gift Aid	1,181.24
0.00	Training	0.00
966.00	SALTEd Income	1,536.00
508.50	Miscelleneous Income	405.05
6,130.47	**Sub Total**	**3,122.29**
£90,896.37	**TOTAL RECEIPTS**	**£25,639.26**

Last Year	PAYMENTS	This Year
6,516.00	Grants to Sections	1,146.00
10,004.00	District membership fees (Levy)	10,670.00
30,653.93	Camp Expenses	33,386.00
635.10	District comps/events/other scouting activities	0.00
1,374.92	Events/other scouting activities (Canoe/kyak)	163.16
0.00	Bank Charges	0.00
4,726.58	Upkeep of HQ & Buildings (Rent, Rates, Light, Heat etc)	4,159.11
0.00	PPE equipment	238.98
887.63	Insurance of HQ & Buildings	774.17
0.00	Insurance of Equipment	0.00
3,576.03	Purchase of Equipment + QM	90.15
652.54	Uniform, Badges, books etc	216.63
265.45	Postage, Stationery, printing, phone	127.41
743.66	Fundraising Expenses (All year total)	0.00
302.76	Misc - Training	8.10
2,321.41	Misc - General Miscelleneous	272.76
385.94	Misc - OSM costs	526.75
462.00	Misc - Subs refunds	246.50
0.00	Misc - Donations	29.41
0.00	Misc - AGM Expenses (inc hall hire)	0.00
199.98	Upkeep of HQ - Maintenace	0.00
949.39	HQ Upgrade Project	0.00
£64,657.32	**TOTAL PAYMENTS**	**£52,055.13**

Name(s) & Branch of Bankers

HSBC Bank plc, Hillsborough, Sheffield 6.

BEAVERS RECEIPTS & PAYMENTS

Last Year	RECEIPTS	This Year
1287	Grants from Group Account	238.5
0	Camp receipts	0
0	Fund-raising events	0
0	Competitions & Scouting Activities	0
117.28	Brought Forward	280.83
1404.28	**Total**	**519.33**

This Year	PAYMENTS	This Year
0	Training equipment & materials	0
0	Camp expenses	0
0	Donations & Presentations made	0
0	Fund-raising expenses	0
0	Uniform, Badges, Books etc.	0
0	Competitions & Scouting Activities	0
1123.45	**Total**	**100.24**
280.83	**Carried forward**	**419.09**

CUBS RECEIPTS & PAYMENTS

This Year	RECEIPTS	This Year
2313	Grants from Group Account	351
0	Camp receipts	0
0	Fund-raising events	0
0	Competitions & Scouting Activities	0
486.03	Brought Forward	1027.47
2799.03	**Total**	**1378.47**

This Year	PAYMENTS	This Year
0	Training equipment & materials	0
0	Camp Expenses	0
0	Donations & Presentations made	0
0	Fund-raising expenses	0
0	Uniform, Badges, Books etc.	0
0	Competitions & Scouting Activities	0
1771.56	**Total**	**404.96**
1027.47	**Carried forward**	**973.51**

& PAYMENTS

This Year	RECEIPTS	This Year
2916	Grants from Group Account	556.5
0	Subscriptions	0
0	Camp receipts	0
0	Fund-raising events	0
0	Sale of Uniform, Badges, Books etc.	0
0	Competitions & Scouting Activities	0
424.78	Brought forward	501.25

SCOUTS RECEIPTS			
3340.78	Total		1057.75
This Year	PAYMENTS		This Year
0	Training equipment & materials		0
0	Camp Expenses		0
0	Donations & Presentations made		0
0	Fund-raising expenses		0
0	Uniform, Badges, Books etc.		0
0	Competitions & Scouting Activities		0
2839.53	Total		252.18
501.25	Carried forward		805.57

Current expense/carry forward
excludes pre-paid cards

CAMPS/ACTIVITIES RECEIPTS & PAYMENTS

Camp/Activity	Carry Forward from 2019/20	Receipts	Payments
Kandersteg 2022	32,229.48	7,187.82	32,900.00
Scout Summer camp 2020	0.00	0.00	0.00
Winter Weekend 2021	0.00	0.00	0.00
Underbank 2020	0.00	718.20	0.00
Unearthed 2020	408.97	50.00	486.00
Cub summer camp 2020	0.00	0.00	0.00
Thurs Beavers Summer sleepover 2020	0.00	0.00	0.00
Tues Beavers Gullivers	0.00	350.00	0.00
TOTALS	**£32,638.45**	**£8,306.02**	**£33,386.00**

All camp finances go through the group account. Camps are not run to make a surplus nor a loss. When unexpected numbers attend a camp, a larger surplus or defecit can occur. A £300 surplus on a Cub camp equates to 4 Cubs more than was expected. We try our best to get it right without impacting quality.

SUMMARY OF RECIEPTS AND PAYMENTS ACCOUNTS

Total Receipts	Last Year	General Funds	Restricted Funds
a) Group Account	**90,896.37**	**17,333.24**	**8,306.02**
b) Beaver Scout Section Account	**0.00**	**0.00**	
c) Cub Scout Section Account	**0.00**	**0.00**	
d) Scout Section Account	**0.00**	**0.00**	
e) Other (Specify...)			
Designated			
Centenery celebration	3,000.00		
Restricted			
Thursday Beavers fundraising	332.01		
Other camps	22,631.16		
Unearthed 2020	809.97		
Bradfield Parish Council Grant	840.00		
Battle Axe	260.55		
Canoe/kyak	853.72		
Kandersteg 2020 (now 2022)	33,771.32		7,187.82
Tuesday Beavers Gullivers			350.00
Underbank 2020			718.20
Unearthed 2020			50.00
Sub Totals	62,498.73	17,333.24	8,306.02
TOTAL RECEIPTS	**£90,896.37**	**£25,639.26**	

SUMMARY OF RECIEPTS AND PAYMENTS ACCOUNTS

Total Payments	Last Year	General	Restricted
a) Group Account	**64,657.32**	18,521.56	33,533.57
b) Beaver Section Account	**0.00**	**0.00**	
c) Cub Section Account	**0.00**	**0.00**	
d) Scout Section Account	**0.00**	**0.00**	
e) Other (Specify...)			
Kandersteg 2020	5,362.50		32,900.00
Canoe/kyak	1,374.92		118.16
Unearthed 2020	482.00		486.00
Thursday Beavers fundraising	302.60		29.41
Other camps	24,809.43		0.00
Bradfield Parish Council Grant (air rifles)	964.00		0.00
Sub Totals	**33,295.45**	*18,521.56*	*33,533.57*
TOTAL PAYMENTS	**£64,657.32**	**£52,055.13**	

	This Year	Last Year
Net Receipts (or Payments)	**-£26,415.87**	**£26,239.05**
Funds brought forward	**£44,247.25**	**£18,008.20**
Funds carried forward	**£17,831.38**	**£44,247.25**

STATEMENT OF ASSETS AND LIABILITIES

Monetary Assets (Cash/Bank/Similar)	General	Restricted	Last Year
Bank Current Account(s)	**2,845.43**	**0.00**	**13,275.23**
Bank Deposit Account(s)	**5,536.66**	**8,048.30**	**29,571.03**
Cash in Hand:			
a) Group Account	**57.38**		**372.9**
b) Beaver Scout Account	**419.09**		**280.83**
c) Cub Scout Account	**973.51**		**1,027.47**
d) Scout Account	**805.57**		**501.25**
Other (Specify...)			
Designated			
Centenery celebration (2025)	3,000.00	0.00	3,000.00
Restricted			
Kandersteg 2020 (now 2022)	0.00	6,517.30	32,229.88
Tuesday Beavers Gullivers		250.00	
Canoe/kyak	0.00	0.00	93.02
Unearthed camp	0.00	0.00	408.97
Water activities instructor training	0.00	1,166.00	1,166.00
Thursday Beavers fundraising	0.00	0.00	29.41
Climbing	0.00	115.00	115.00
Total	**£10,637.64**	**£8,048.30**	**£45,028.71**

Other Monetary Assets	This Year	Last Year
Debts due to Group	£0.00	£0.00
Outstanding Tax Claim	*£0.00*	*£0.00*
Total	**£0.00**	**£0.00**

Investment Assets	This Year	Last Year
Gold, silver, stocks and shares	£0.00	£0.00
Property held for investment	£0.00	£0.00
Other investments	£0.00	£0.00
Total	**£0.00**	**£0.00**

Non-Monetary Assets	This Year	Last Year
Land & Buildings	£322,781.63	£314,601.98
Furniture, fixtures & fittings (per Inventory)	£21,857.15	£24,185.55
Equipment (per Inventory)	£0.00	£0.00
Motor Vehicles	£0.00	£0.00
Total	**£344,638.78**	**£338,787.53**

TOTAL ASSETS	**£370,714.26**	**£349,643.67**

Liabilities (Payable within 1 year)	This Year	Last Year
Expenses not yet invoiced	£0.00	£0.00
Subscriptions not yet paid	£0.00	£0.00
Total	**£0.00**	£0.00

Liabilities (Payable after 1 year)	This Year	Last Year
Lease payments outstanding	£0.00	£0.00
Loan (Specify...)	£0.00	£0.00
Other liabilities (Specify...)	£0.00	£0.00
Total	**£0.00**	£0.00

TOTAL LIABILITIES	**£0.00**	**£0.00**

[i] 2.6% increase based on domestic property values on Worrall Road as shown on Zoopla (very small sample).

150th SHEFFIELD SCOUT GROUP
SCRUTINEER'S REPORT

To the Trustees (Group Executive Committee) of the 150th Sheffield Scout Group Council.

I report on the accounts of the Group for the year ended 31 March, 2021 which are set out on accounts pages 1 to 4 of the Group Annual Report.

Respective responsibilities of Trustees and Scrutineer
As the Group's trustees you are responsible for the preparation of the accounts; you consider that neither the audit nor independent examination requirements of the Charities Act 1993 apply.
It is my responsibility, without carrying out an audit or independent examination, to scrutinise the accounts and to report to you.

Basis of Scrutineer's Statement
In accordance with the directions given in the Group's constitution, I have scrutinised the records and the accounts set out on accounts pages 1 to 4.

Scrutineer's Statement
In my opinion the accounts are in accordance with the books and other records produced to me and comply with the constitution.

Name Jake Smith Address 4 Bartlett Close Lucan S63 9LS

Signed _____ Date 2/9/21

TRUSTEES CERTIFICATE

Approved at a meeting of the Trustees (Group Executive Committee) on 8th September 2021 – accounts then circulated again for comment for a week. No comments received.

and signed on their behalf P J Rothwell (Chairperson)

Name PETER ROTHWELL Address 92 LANGSETT AVENUE SHEFFIELD S6 4HB

GROUP COUNCIL APPROVAL

Adopted at the (Annual) General Meeting of the Group Council on 13th October 2021

and signed on their behalf P J Rothwell (Chairperson)

Name PETER ROTHWELL Address 92 LANGSETT AVENUE SHEFFIELD S6 4HB