

THE BURGESS HILL MUSICAL THEATRE SOCIETY

England & Wales · Charity number 1007689

Details

Other names	THE BURGESS HILL OPERATIC SOCIETY
Status	Registered
Legal form	Other
Registered	1992-01-27
Register	View on the Charity Commission register

Contact

Address 20 The Acorns
Burgess Hill
West Sussex
RH158UW

Phone 0000000000

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Website www.bhmts.org.uk

Activities

Objects: TO EDUCATE THE PUBLIC IN THE ARTS AND SCIENCES, AND IN PARTICULAR THE ART AND SCIENCE OF OPERA AND MUSICAL THEATRE, BY PRESENTING PERFORMANCES, CONCERTS AND OTHER SUCH ACTIVITIES.

Activities: We present performances, concerts, and other musical activities in the local area.

Classification

- **How:** Other Charitable Activities
- **What:** Arts/culture/heritage/science
- **Who:** Children/young People, Elderly/old People, Other Defined Groups

Geography

- West Sussex

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£28,155	£25,212	-	-
2023-12-31	£23,969	£19,806	-	-
2022-12-31	£22,141	£19,714	-	-
2021-12-31	£5,671	£9,606	-	-
2020-12-31	£5,919	£5,842	-	-

Trustees

Name	Role	Appointed
MR BILL KIRWAN	Chair	
Debbie Francis		2018-07-24
Jack Jackson-Humphrey		2021-08-25
Jacqueline Figgins		2023-07-25
Jennifer McLean		2023-07-25
Laura Windsor		2021-08-25
Melissa Kirwan		2023-07-25
Nicola Kerr		2023-07-25

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Accounts

BURGESS HILL MUSICAL THEATRE SOCIETY
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 DECEMBER 2024

INCOME

Show Income	£
<i>Kipps: The New Half A Sixpence</i>	
Prod Fee / Mbership	2,080
Ticket income (main a/c)	13,182
Ticket income on door (card)	294
Ticket income on door (cash)	80
Prog adverts	300
FoH & Bar income	5,718

Other Income	
NSI & HSBC interest	69
Fundraising event	1,757
Donation from HHOS	4625
Donation from WI	50

Total Income **28,155**

Net surplus for the year **2,943**

EXPENDITURE

Show Expenditure	£
<i>Kipps: The New Half A Sixpence</i>	
Royalties	2,531
Rehearsal Materials	1,110
FoH costs	123
Flyers, banner, programmes	265
Set	560
Props	117
Hall & theatre hire	5,974
Director and band fees	5,500
Costumes	933
Mic Hire	1,560
Sound and Light	1,100
Projections	0
Other expenses	735

General Expenditure	
Storage/set build facility	3,150
Insurance costs	466
Website	192
NODA	199
Equipment	0
Bank charges (main a/c)	60
Bank charges (No2)	60
Fundraising event	568
Sum Up Fees (Other)	9

Total Expenditure **25,212**

BALANCE SHEET FOR THE YEAR ENDED 31 DECEMBER 2024

	BAL 2023	IN	OUT	ADJ	BAL 2024
HSBC - current	17,137	30692	30,643		17,186
HSBC - savings	157	3			160
NS&I	6,599	66			6,665
Petty Cash	125	2,825			2,950
	24,018	33,586	30,643	0	26,961
			Surplus for the year		2,943

BALANCES AT END OF YEAR:

2012	12,930
2013	13,949
2014	14,673
2015	19,681
2016	25,477
2017	32,370
2018	26,957
2019	23,714
2020	23,791
2021	19,856
2022	22,283
2023	24,018
2024	

Check to Bank:

NS&I	6665
HSBC No1	11119
HSBC No2	6067
HSBC savings	160
	<u>24011</u>
petty cash	2950
	26961

No 1	In	Out
Jan	0	5
Feb	0	817
Mar	0	1481.02
Apr	0	1006.54
May	5065.87	1585.54
Jun	0	1219.8
Jul	12494	6856.53
Aug	150	2175.5
Sep	0	4251.94
Oct	0	305
Nov	5150	4244
Dec	0	538.19

No 2	In	Out
Jan	105.12	782.12
Feb	0	320.37
Mar	0	5
Apr	110	5
May	1105.28	5
Jun	1672.7	5
Jul	3503.12	5
Aug	0	9.12
Sep	190	5
Oct	86	5
Nov	1060	5005
Dec	0	5

Start	In	Out	End
12745.78	22859.87	24486.06	11119.59

Start	In	Out
4390.93	7832.22	6156.61

30692.09 30642.67 49.42

End
6066.54

17186.13
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