

FRIENDS OF ST WILFRID'S SCHOOL - HAYWARDS HEATH

England & Wales · Charity number 1005518

Details

Other names THE ST WILFRID'S PARENT TEACHER ASSOCIATION

Status Registered

Legal form Other

Registered 1991-11-06

Register [View on the Charity Commission register](#)

Contact

Address Fosw PTFA
St. Wilfrids C Of E Primary School
Eastern Road
Haywards Heath
West Sussex
RH16 3NL

Phone 01444413707

Email fosw@st-wilfrids-hh.school

Website <https://www.stwilfrids-hh.school/>

Activities

Objects: TO ADVANCE THE EDUCATION OF PUPILS IN THE SCHOOL IN PARTICULAR BY:DEVELOPING EFFECTIVE RELATIONSHIPS BETWEEN THE STAFF, PARENTS AND OTHERS ASSOCIATED WITH THE SCHOOL ENGAGING IN ACTIVITIES OR PROVIDING FACILITIES OR EQUIPMENT WHICH SUPPORT THE SCHOOL AND ADVANCE THE EDUCATION OF THE PUPILS.

Activities: Events held for pupils and their families, for example discos, quiz nights, and fairs in order to raise funds for purchases to enhance the school experience for the children and their families.

Classification

- **How:** Provides Other Finance
- **What:** Education/training
- **Who:** Children/young People

Geography

- **Area of benefit:** ST. WILFRID'S C OF E PRIMARY SCHOOL
- West Sussex

Finances

Period end	Income	Expenditure	Assets	Employees
2024-08-31	£28,389	£23,583	-	-
2023-08-31	£26,503	£25,647	-	-
2022-08-31	£26,028	£11,785	-	-
2021-08-31	£7,181	£8,640	-	-
2020-08-31	£14,927	£14,504	-	-

Trustees

Name	Role	Appointed
Emily Suzanne Haniff	Chair	2023-03-24
Alastair Russell James Scragg		2023-03-24
Alexandra Helen Crowder		2025-03-28
Claire Louise Reyner		2023-03-24
Daniel Kane Fryer		2025-03-28
Dr Julia Elizabeth Blower		2024-03-15
Gillian Emma Newby		2023-03-24
Jasmine Campbell Webb		2025-03-28
Jessica Thompson Finn		2023-03-24
Jonathan James Horsley-Page		2025-03-28
Karen Mumbi Mungai		2024-03-15
Kimberly Lane Waterhouse		2023-03-24
Maura Josephine Grainne Allvey		2023-03-24
Pauline Joyce Beresford		2023-03-24
Richard Philip Bowman		2021-09-01
Rohan Alexander Vines		2025-03-28
Sarah Louise Milton		2023-03-24

FRIENDS OF ST WILFRID'S SCHOOL - HAYWARDS HEATH

England & Wales - Charity number 1005518

Accounts

Charity Name: Friends of St Wilfrid's - Haywards Heath

Also Known As: FOSW

Charity

Number: 1005518

Committee

Officers

Pauline Beresford	Chair	Emily Haniff	Chair
Richard Bowman	Treasurer	Alistair Scragg	Secretary

Committee

Members

Gillian Newby	Trustee	Maura Allvey	Trustee
Jessica Finn	Trustee	Kim Waterhouse	Trustee
Claire Rayner	Trustee	Sarah Milton-Hunt	Trustee
Alex Crowder	Trustee	Dan Fryer	Trustee
Jasmine Webb	Trustee	Jon Horsley-Page	Trustee
Julia Blower	Trustee	Karen Mungai	Trustee
Rohan Vines	Trustee		

Trustees' Annual Report

The Friends of St Wilfrid's - Haywards Heath is a Parent Association that exists to raise funds for the St Wilfrid's C of E School in Haywards Heath.

During the reporting period, the trustees met regularly, generally at least once every half-term to discuss and plan fundraising events and to assess the charities performance.

Fundraising also followed a well-established calendar in line with previous years which generated a profit from events of £21,662.

In line with the charities normal policy, this excess was used to purchase equipment requested by the management team of St Wilfrid's School. This included book bags, teaching resources, a leavers barbeque for the year six pupils, performance workshops and activities, equipment to facilitate the upgrading of the light and sound equipment in the main hall of the school.

The money raised exceeded what was used by the school and this is kept to save for larger items the school may request contributions towards in the future.

The charity held its AGM in March 2024 with a well-attended fundraising quiz event, ensuring 100+ people are aware of the accounts and there were no objections to any of the new committee officers and members.

The charity remains in good financial order with a closing balance of £34,453 to carry forward into the new financial year. This is sufficient to provide operating funds for the coming year.

The accounts have been independently examined and audited and confirmed as all in order.

Closing Balance at 31st August 2023**£29,647.19****Fundraising Income**

Picnic September 2023 Donations	£54.71
Picnic September 2023 Ice & Coffee Sales	£90.00
Colour Run 2023	£1,894.35
Disco October 2023	£2,288.29
Wreath Workshop	£1,050.00
Christmas Fayre	£5,458.88
Christmas Fayre Donations	£73.50
Xmas Tree Decorations	£58.41
Xmas Cards	£488.48
Wear what you Love Donations	£486.74
March Disco 2024	£2,478.12
2024 Envelope Donations	£703.82
End of Spring Term Donations 4 Doughnuts	£203.70
March AGM & Quiz	£864.23
2nd Hand Uniform Donations	£7.50
Adult Disco	£1,100.50
Summer Disco	£2,488.54
Sports Day Refreshments	£494.30
Summer Fair	£6,969.00
Summer Fair Donations	£99.67
Easy Fundraising	£117.14
Astra Clothes Recycling	£704.60
Stickins	£47.85
Uniform Sale Donations	£167.00

Total Income**£28,389.33****Expenditure****Cost of Fundraising Events**

Colour Run 2023	£1,107.65
Disco October 2023	£250.23
Wreath Workshop	£546.57
Christmas Fayre	£1,049.21
Xmas Tree Decorations	£20.00
Wear what you Love Donations	£77.21
March Disco 2024	£356.07
2024 Envelope Donations	£163.20
End of Spring Term Donations 4 Doughnuts	£108.06
March AGM & Quiz	£63.80
Adult Disco	£382.48
Summer Disco	£520.87
Sports Day Refreshments	£126.08
Summer Fair	£1,763.40
PTA Events & Stripe Fees	£192.50

Event Operating Costs**£6,727.33**

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Miscellaneous Expenses & Purchases	
Additional Operating Costs (Insurances. Licenses, etc.)	£256.36
Display Blackboards	£121.96
Digital Coin Counter	£239.20
Popcorn Machine	£224.00
Cable Reels	£59.00
BBQ Replacement	£416.94
Online ticket sales fees	£452.33
Miscellaneous Costs	£1,769.79
Total Operating Costs	£8,497.12
Purchased on Behalf of St Wilfrid's School from Funds Raised	
Class £100 donations	£1,400.00
Performance Workshops	£2,650.10
Scooter Pods	£858.00
Main Hall Equipment Project	£9,559.16
Reception Book Bags	£327.00
Sport Day Ice Lollies	£42.00
Year 6 Leavers BBQ	£250.00
Total Donations to St Wilfrid's School	£15,086.26
Total Expenditure	£23,583.38
Closing Balance at 31st August 2024	£34,453.14
Comprising	
Bank Accounts	£32,177.06
Unbanked Cheques	£0.00
Cash in Hand	£2,276.08

Auditor's Report

The accounts have been audited by Mr Graeme Gillespie.

I have reviewed the accounts and everything looks in order. Another great fundraising effort for the school.

Yours sincerely,

Graeme Gillespie

FRIENDS OF ST WILFRID'S SCHOOL - HAYWARDS HEATH

England & Wales - Charity number 1005518

Accounts

Charity Name: Friends of St Wilfrid's - Haywards Heath

Also Known As: FOSW

Charity

Number: 1005518

Committee

Officers

Jessica Finn	Chair	Kimberly Waterhouse	Chair
Richard Bowman	Treasurer		
Alastair Scragg	Secretary		

Committee

Members

Gilly Newby	Trustee	Maura Allvey	Trustee
Emily Haniff	Trustee	Zoe Fryer	Trustee
Claire Reyner	Trustee	Sarah Milton-Hunt	Trustee
Louise Bennett	Trustee	Pauline Beresford	Trustee

Trustees' Annual Report

The Friends of St Wilfrid's - Haywards Heath is a Parent Association that exists to raise funds for the St Wilfrid's C of E School in Haywards Heath.

During the reporting period, the trustees met regularly, generally at least once every half-term to discuss and plan fundraising events and to assess the charities performance.

Fundraising also followed a well-established calendar in line with previous years which generated a profit from events of £19,852.

In line with the charities normal policy, this excess was used to purchase equipment requested by the management team of St Wilfrid's School. This included book bags, teaching resources and a leavers barbeque for the year six pupils.

The money raised exceeded what was used by the school and this is kept to save for larger items the school may request contributions towards in the future. The school is currently planning on developing its stage and the associated equipment.

The charity held its AGM in March 2024 with a well-attended fundraising quiz event, ensuring 100+ people are aware of the accounts and there were no objections to any of the new committee officers and members.

The charity remains in good financial order with a closing balance of £29,647 to carry forward into the new financial year. This is sufficient to provide operating funds for the coming year.

The accounts have been independently examined and audited and confirmed as all in order.

Closing Balance at 31st August 2022**£ 28,791.95****Fundraising Income**

Summer Fair (2022) banked cheque	£ 75.00
Disco October	£ 2,203.66
Wreath Workshop	£ 930.00
Christmas Fayre	£ 5,514.26
Xmas Jumper Donation	£ 76.95
Xmas Tree Decorations	£ 73.50
Xmas Cards	£ 625.27
End of Term Hot Chocs	£ 116.80
Wear what you Love Donations	£ 210.39
February Hot Chocs	£ 108.30
2023 Envelope Donations	£ 1,014.69
March Disco	£ 2,477.31
March AGM & Quiz	£ 828.56
May Ices	£ 160.30
Adult Disco	£ 959.32
June Disco	£ 2,404.51
Film Night	£ 550.00
Sports Day Refreshments	£ 294.30
Summer Fair	£ 6,113.29
Easy Fundraising	£ 65.25
Charity Aid Foundation	£ 508.44
Astra Clothes Recycling	£ 699.90
Ink Cartridges	£ 492.65

Total Income**£ 26,502.65****Expenditure****Cost of Fundraising Events**

Reception Parents Welcome	£ 32.80
Disco October	£ 701.91
Wreath Workshop	£ 598.49
Christmas Fayre	£ 1,092.04
Xmas Tree Decorations	£ 24.00
End of Term Hot Chocs	£ 7.50
February Hot Chocs	£ 46.78
2023 Envelope Donations	£ 158.40
March Disco	£ 881.86
March AGM & Quiz	£ 51.60
May Ices	£ 50.00
Adult Disco	£ 757.51
June Disco	£ 683.69
Film Night	£ 155.93
Sports Day Refreshments	£ 85.13
Summer Fair	£ 1,247.85

Miscellaneous Expenses

Additional Operating Costs (insurances, stationary, etc.)	£ 376.00
Replacement Freezer	£ 314.00
Hot Water Urn	£ 69.99
4No. Gazebos for FOSW events	£ 479.95
Candy floss machine	£ 246.94

Bank Errors	£	-	
Corrections	£	-	
Total Operating Costs			£ 8,062.37
Purchased on Behalf of St Wilfrid's School from Funds Raised			
Reception Book Bags	£	199.45	
Musical Instruments	£	1,215.15	
School Display Board	£	280.60	
Class Donations (October)	£	1,400.00	
Laptops (November)	£	7,795.00	
Tablets (December)	£	5,036.92	
Sports Equipment (bibs)	£	816.00	
Reception Book Bags	£	327.00	
Sport Day Ice Lollies	£	70.00	
Year 6 Leavers BBQ	£	168.10	
New Year Class Packages	£	276.82	
Total Donations to St Wilfrid's School			£ 17,585.04
Total Expenditure			£ 25,647.41
<u>Closing Balance at 31st August 2023</u>			£ 29,647.19
<u>Comprising</u>			
Bank Accounts			£ 29,647.19
Unbanked Cheques			£ -
Cash in Hand			£ -

Auditor's Report

The accounts have been audited by Mr Graeme Gillespie:

"I have reviewed the accounts and can confirm that they appear to be in good order. In fact, looks like another good year for the school, from an excellent range of events, and some sensible purchases for FOSW to keep events running in the coming years too."

Yours sincerely,

Graeme Gillespie

FRIENDS OF ST WILFRID'S SCHOOL - HAYWARDS HEATH

England & Wales - Charity number 1005518

Accounts

Charity Name: Friends of St Wilfrid's - Haywards Heath

Also Known As: FOSW

Charity

Number: 1005518

Committee

Officers

Jessica Finn	Chair	Kimberley Waterhouse	Chair
Richard Bowman	Treasurer	Julia Perry	Vice Treasurer
Alistair Scragg	Secretary		

Committee

Members

Gillian Newby	Trustee	Maura Allvey	Trustee
Emily Haniff	Trustee	Zoe Fryer	Trustee
Claire Rayner	Trustee	Sarah Milton	Trustee
Louise Bennett	Trustee	Pauline Beresford	Trustee
Keira Philo	Trustee		

Trustees' Annual Report

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During the reporting period, the trustees met regularly, generally at least once every half-term to discuss and plan fundraising events and to assess the charities performance.

Fundraising also followed a well-established calendar in line with previous years which generated a profit from events of £19,056.

In line with the charities normal policy, this excess was used to purchase equipment requested by the management team of St Wilfrid's School. This included book bags, teaching resources and a leavers barbeque for the year six pupils.

The money raised exceeded what was used by the school and this is kept to save for larger items the school may request contributions towards in the future.

The charity held its AGM in February 2023 with a well-attended fundraising quiz event, ensuring 100+ people are aware of the accounts and there were no objections to any of the new committee officers and members.

The charity remains in good financial order with a closing balance of £16,082 to carry forward into the new financial year. This is sufficient to provide operating funds for the coming year.

The charity remains in good financial order with a closing balance of £28,867 to carry forward into the new financial year. This is sufficient to provide operating funds for the coming year.

The accounts have been independently examined and audited and confirmed as all in order.

Closing Balance at 31st August 2022		£ 14,623.43
Fundraising Income		
September Picnic	£ 205.00	
October Disco	£ 1,925.34	
Christmas Cards	£ 2,155.75	
Christmas Fayre	£ 4,856.52	
Christmas Decorations	£ 70.30	
2022 Envelopes	£ 1,500.00	
March Disco	£ 2,607.20	
April Picnic	£ 124.59	
May AGM	£ 725.00	
2nd Hand Uniform Sale	£ 60.00	
June Disco	£ 2,159.69	
Year 6 Show refreshments	£ 122.10	
Summer Fair	£ 5,803.55	
Easy Fundraising	£ 18.40	
Astra Clothes Recycling	£ 137.60	
Just Giving Fundraising (2021/2022)	£ 3,456.95	
Parental Donation	£ 100.00	
Total Income		£ 26,027.99
Expenditure		
Cost of Fundraising Events		
October Disco	£ 556.28	
Christmas Cards	£ 1,602.83	
Christmas Fayre	£ 1,043.51	
2022 Envelopes	£ 25.00	
March Disco	£ 797.61	
May AGM	£ 255.29	
June Disco	£ 203.70	
Year 6 Show refreshments	£ 46.87	
Summer Fair	£ 1,623.39	
6No. Gazebos for FOSW events	£ 483.89	
Miscellaneous Expenditure		
MPLC License	£ 85.57	
Additional Op. Costs (insurances, etc.)	£ 128.00	
FOSW T-Shirts	£ 120.00	
Total Operating Costs		£ 6,971.94
Purchased on Behalf of St Wilfrid's School from Funds Raised		
Book Bags & Year Group Resources	£ 288.69	
School laptops x10	£ 4,200.00	
Year 6 Leavers BBQ	£ 323.84	
Total Donations to St Wilfrid's School		£ 4,812.53
Total Expenditure		£ 11,784.47
Closing Balance at 31st August 2022		£ 28,866.95
Comprising		
Bank Accounts		£ 28,791.95
Unbanked Cheques		£ 75.00
Cash in Hand		£ -

Auditor's Report

The accounts have been audited by Mr Graeme Gillespie.

I can confirm that all is in order and I am pleased to see new income streams from previous years too!

Yours sincerely,

Graeme Gillespie