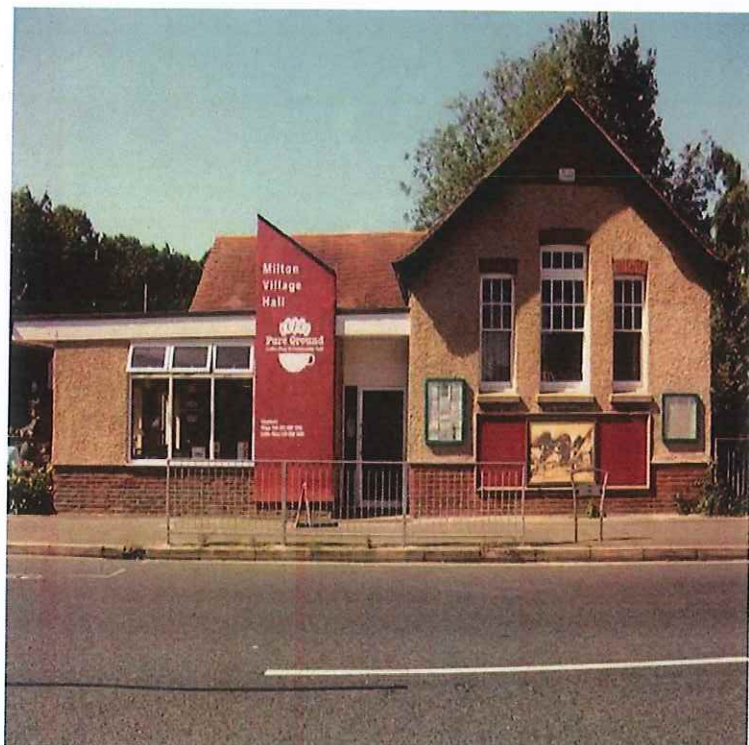


# MILTON VILLAGE COMMUNITY ASSOCIATION



**ANNUAL REPORT AND INDEPENDENTLY  
EXAMINED FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31<sup>ST</sup> MARCH 2025**

**ANNUAL GENERAL MEETING:  
27<sup>th</sup> November 2025**

*MVCA is committed to providing social and recreational opportunities, without discrimination, for its friends and neighbours.*



Supported by Portsmouth City Council

Registered Charity No. 1003706

# **Annual Report and Independently Examined Financial Statements of Milton Village Community Association for the year ended 31<sup>st</sup> March 2025**

## **CONTENTS**

### **1. ANNUAL REPORT**

- (i) Reference & Administrative Details
- (ii) Structure, Governance & Management
- (iii) Objectives & Activities
- (iv) Section Reports
- (v) Pure Ground Report
- (vi) Chair of Trustees Report
- (vii) Financial Review

### **2. INDEPENDENTLY EXAMINED FINANCIAL STATEMENTS OF THE ASSOCIATION**

### **3. PROMOTIONAL LITERATURE**

## REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31<sup>ST</sup> MARCH 2025

The trustees present their report with the financial statements of the charity for the year ended 31<sup>st</sup> March 2024. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' issued in March 2005.

### REFERENCE AND ADMINISTRATIVE DETAILS

#### Registered Charity Number

1003706

#### Address

Milton Village Hall  
182 Milton Road  
Southsea  
Hants  
PO4 8PR

#### Contact Details

Telephone: 02392 873788

Email: [miltonvillagehall@gmail.com](mailto:miltonvillagehall@gmail.com)

Website: [www.miltonvillagehall.co.uk](http://www.miltonvillagehall.co.uk)

#### Trustees

Chair: Bridget Tregoning

Vice-Chair:

Secretary: Paul Pritchard

Treasurer: Alan Gibbs

#### Staff

Centre Manager: Allison Udy

Clerical Assistant/Cleaner: Jennie Barrow

Bridget Tregoning

Leslie Evers

Susan Heather

Angela Barnes

Steve Pitt

Sheila Porter

Julie Boulter

Marjorie Davies

Cllr Nicholas Donnington

#### PCC Members' Appointed Representative

Cllr Gerald Vernon-Jackson

Cllr Peter Candlish

#### PCC Liaison Officer

Chris Richards

#### Independent Examiner

Mr Paul Tallack

#### Bank

Lloyds Bank  
PO Box 99  
BX1 1LT

## STRUCTURE, GOVERNANCE AND MANAGEMENT

### Background

Under the management of Milton Village Community Association, Milton Village Hall (the old library) opened as a community centre in 1993, having previously occupied a school hut in the grounds of Meon schools. The Association ran over both sites for some years until the preschool (Jack & Jill) at the Meon Road site began outgrowing the hall. It was agreed that the Community Association would relinquish Meon Road site to Jack & Jill Preschool for sole use and we would concentrate on extending and developing Milton Village Hall which was finally accomplished in 2012 when we celebrated the opening of an additional new hall, revamped foyer & entrance together with a wonderful new coffee shop, Pure Ground, run under licence by Langstone Church ([www.pureground.co.uk](http://www.pureground.co.uk))

### Governing Document

The charity is controlled by its governing document, a constitution registered with the Charity Commission

### Structure and Management

Although the building belongs to Portsmouth City Council, the Association is an independent community association and leases the building under a peppercorn rent. A Service Level Agreement is in place between Portsmouth City Council and the Association and states the terms and conditions of operation and who is responsible for what – for example the council maintain the building structure and provide support and advice to staff and volunteers and the Association maintains the interior and agrees to provide a broad and balanced programme to users.

In January 2023, the Association took over the management of Eastney Area Community Association (EACA) who had lost their experienced staff and trustees. There were three remaining trustees of EACA, one stepped down and the other two, agreed to stay as trustees. So, it was decided that the trustees running MVCA and the remaining trustees of EACA would amalgamate to all run both centres. For the time being, both centres continue to run independently with their own finances and charity status but it is the intention of the trustees to merge both Associations into one registered charity.

The Association is managed by a volunteer management committee (trustees) that meets once a month and responsibilities include the health & safety of users, maintenance of the interior of the building, hiring policies, programme of activities, employment of staff and managing the finances. Trustees are elected following nomination and approval at the Annual General Meeting. A trustee induction pack has been produced and training is made available. At present, the Committee has 14 individuals made up of individual members and appointed representatives.

The Association currently employs a Centre Manager for 40 hours a week who is responsible for the day to day running of both centres together with a clerical assistant for 20 hours a week and two cleaners who cover 7 days a week. The additional salary remuneration for overseeing Eastney Community Centre is reimbursed from EACA. The Association pays these staff, not Portsmouth City Council. Committee members and volunteers also help in the office and around the centre.

The Centre Office opens 9.30am to 12.30pm Monday to Friday.

### Risk Management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error. The trustees have in place the necessary policies and procedures for the effective operation of the Association and have identified the following as potential risks to the long term sustainability:

- i) Introduction of rent payable for the building by the council
- ii) Increasing competition from nearby venues
- iii) Covid-19 and any other pandemics
- iv) Untenable costs

## OBJECTIVES AND ACTIVITIES

### Public Benefit

The objects of the Association in accordance with the Constitution are:

- (a) to promote the benefit of the inhabitants of Milton and Neighbourhood (area of benefit) without distinction of sex, sexual orientation, age, race or of political, religious or other opinions, by associating together the said inhabitants and the local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities the interests of social welfare for recreations and leisure-time occupation with the object of improving the conditions of life for the said inhabitants;
- (b) to establish, or secure the establishment of a Community Centre(s) and to maintain and manage the same (whether alone or in co-operation with any local authority or other person or body) in furtherance of these objects.

The Association is non-party in politics and non-sectarian in religion.

### Activities

Milton Village Hall has 2 halls for hire, an on-site coffee shop that can be used for hire space outside of opening hours and a large foyer that can be used for promotions & small sales; charities and not-for-profit organisations can use the area for free and private sellers can hire for a nominal fee.

As well as private hire for birthdays, celebrations and meetings, the Association hires the halls out to various groups and teachers to offer the community a variety of social, educational, recreational and well-being activities. We currently host the following groups and classes:

- |                        |                         |                               |
|------------------------|-------------------------|-------------------------------|
| * Nature Makers        | * 60+ Curling           | * Women in Song               |
| * Seated Keep Fit      | * Iyengar Yoga          | * Folk Band                   |
| * Dog & Puppy Training | * Pilates               | * Boxercise                   |
| * Adult Ballet         | * Brazilian JuiJitsu    | * Line Dancing                |
| * Adult Tap Dancing    | * Weight Watchers       | * Drop-in Improv Comedy       |
| * Bereavement Support  | * AA Support Group      | * NA Support Group            |
| * Family Self Defence  | * Barnardo's Youth Club | * Theatre School for Children |

We are also pleased to offer a year-round programme of trips including day trips, theatre trips, short breaks and holidays, home and abroad, which is well supported by our 500+ members plus the local community.

A sample newsletter of what has been on offer this year is included at the back of the report.

## SECTION REPORTS

We currently have 4 regular Section groups:

Curling Club (weekly)  
 Cribbage Club (twice weekly)  
 Beetle Drive (monthly)  
 Bingo n Brunch (monthly)

All Sections currently operate the traditional financial system of takings, less expenses, paid directly into the Association funds. Although not the main objective of the groups, their income provides a valuable contribution to the running of the centre; this year totalling more than £3000.

Brief individual reports on the Sections follow.

### **CURLING CLUB – Mondays 1330-1430**

Another year for the Curling Group which has seen a few changes. A few new members in and a few old ones dropping out. We have never quite regained our pre-covid numbers but at least we are still going. The members we have seem to enjoy it very much, which makes it worth while.

We have kept the weekly fee the same as we are not offering anything new and even those who sometimes don't play are happy to contribute towards the centre finances, which is very generous of them.

#### Finances (20/01/2025 to 10/11/2025)

Income	£1219.00	
Less Expenses	<u>£ 45.19</u>	
	£1173.81	Paid to Centre
B/Fwd (Cash in Safe)	£1300.00	
Cash in Hand	<u>£ 48.77</u>	
	£1347.77	
Less New Mats Purchase (23/06/25)	<u>£ 245.12</u>	
	£1103.65	C/Fwd

Kay Akehurst (Volunteer)

## SECTION REPORTS CONTINUED

### CRIBBAGE – Fridays 0930-1130 & Tuesdays 1400-1600 (TWICE WEEKLY)

All levels, from beginners to advanced, are welcome to the Friday morning session with the more experienced kindly teaching the 'newbies'. The session on Tuesdays is for the more advanced players.

Both session numbers dipped a bit mid year but now well attended with around 10-15 at each.

The group is very friendly and well run by one of our lovely trustees, Les.

The fee remains at £2 per session including tea or coffee which they can help themselves to.

#### Finances December 2024 to October 2025

£

Income (Subs @ £2pp)	1490.00
Expenditure (Refreshments)	74.64
	<b>1415.36 surplus</b>

### BEETLE DRIVE – SECOND TUESDAY MONTHLY 1400-1600

Les continues to do a great job running the club and continues to attract more players looking for a fun way to spend an afternoon. Thanks to much encouragement from Les, numbers are increasing again.

Subs are still £2 per person and a raffle is held. Small prizes are awarded to the winner of each game with a more substantial prize for the overall winner.

#### Finance Summary November 2024 – September 2025

		£
Income	Fees	312.00
	Raffle	+ 68.50
		<hr/>
		380.50
Expenditure	Refreshments & Prizes	- 145.73
		<hr/>
<b>Surplus</b>		<b>234.77</b>

## SECTION REPORTS CONTINUED

### BINGO N BRUNCH – THIRD WEDNESDAY MONTHLY 1145-1400

Bingo n Brunch continues to thrive and, in fact, we have so many members now, we've had to move to the large hall! To accommodate this we've had to change the times, so it is now held 1 hour later at 1145am and finishing around 2pm.

Participants pay £3.50 for the brunch which the coffee shop provides and tea/coffee, and anyone who doesn't want brunch pays £1 towards tea/coffee. With numbers now regularly 35-45, the Association makes a significant surplus from the bingo games, which goes towards providing tea/coffee for everyone, buying the tickets, use of the hall and a few seasonal treats!

Thanks go to Kay Akehurst (volunteer) and her helpers, including Pat Leclercq, Alma Woodcock and Jenny Greenleaf for running this popular activity.

### Finance Summary November 2024 to October 2025

	£		£	
B/F	97.74			
Add Net Takings	<u>696.00</u>			
	793.74			
Less Expenses	<u>35.92</u>			
	757.82	Banked	<u>600.00</u>	
		Cash in Hand	157.82	C/F



## PURE GROUND COFFEE SHOP REPORT

Both venues have been busy this year, as reflected in the brilliant increase in sales and operating profit, and feedback from customers is great.

The Pure Ground team have really pulled together to create welcoming environments at both sites. We are trying new winter opening times at Milton which has been so far acceptable and does save some staff hours in the quieter months, as well as closing at Bransbury on Saturdays, as these weren't proving profitable in recent months.

I am working on quotes to get the front wall of Milton freshened up as soon as the weather permits. The accessible toilet and corridor are looking very shabby and reflect poorly on PG and the centre. Several observations by customers have been noted. There are plans for a centre volunteer to repaint these areas soon but if that fails, I'll look at possibly sponsoring a redecoration of them.

The recent lack of heating at Bransbury has been less than ideal, and the difficult decision was made to close until we could make the space warm enough to work in, which, thankfully, so far, was only for a day, but we are monitoring this on a day to day basis.

On a lighter note, we've enjoyed catering for the centre events, including Sunday lunches, afternoon teas and meetings at both centres. And, we're looking forward to our usual Christmas Lunch at Milton this December. We also have some exciting plans for coffee shop events coming in early summer 2026, so please watch this space!

### Profit & Loss for Year Ended 31 July 2025

Turnover	£158215.92
Less Cost of Sales	<u>£ 52498.03</u>
	£105717.89
Less Admin & Wages	<u>£ 56256.47</u>
<b>Operating Profit</b>	<b>£ 49461.42</b>

Claire Callanan  
Managing Director

## TRUSTEES REPORTS

### Performance & Achievements – Chair's Report

I must start my report with the focus on the loss of our Vice Chairman, Val Peach, who sadly passed away this year. Val, was an important member of the Committee and both Val & John, worked so hard decorating the halls, gardening, putting up Christmas Decorations and taking trips, home & abroad! We, naturally sent flowers to remember Val, from her Milton Family, and a tree was planted in her honour in Milton Park, paid for by kind donations from members, trustees and the Association.

As Val & John had been maintaining the garden, we asked on Facebook if there were any volunteers who would be willing to pop in from time to time to cut the grass and trifids! We're very pleased to say that we have a lovely fella, Madie, who comes in most months to check and do any work needed, in exchange for a cuppa & slice of cake!!

Val also completed the Health and Safety Report each month, this role has now been taken over by Angela Barnes, with thanks.

Unfortunately, some building issues have persisted this year with 3 heaters out and need replacing in the main hall and roof repairs continually being needed as the roof is so old. As with Eastney, we're waiting to see if a capital bid for funds for a new roof have been successful, although we appreciate that this will be very expensive!

Moving on, we have had another successful operational year; the bookings for the various trips and shows have been well supported, and I must thank Allison for all her hard work in organising all of these and both of the halls are regularly used, for birthday parties, group bookings, clubs plus other activities.

We, also, welcomed Jennie Barrow, who replaced Kimberley, and am pleased to say that Jennie, has fitted in so well, and is a valued member of the staff at Milton Village Hall. Jennie has also, enthusiastically, taken on organising events, for both centres, which, so far, are going very well!

The coffee shop, Pure Ground, is also continuing to be successful, and is becoming busier and busier. Thank you to Claire and team for all their hard work.

Finally, I would like to thank the Committee Members, who undertake various roles both at Milton and Eastney.

And a big thank you to Allison and Jennie for all their hard work, which is sometimes unseen, but very much appreciated.

Bridget Tregoning  
Chairman for Milton and Eastney Community Centres.

## Financial Review

### Introduction

The day-to-day recording of income, the invoice and the payment of bills is carried out on site by the office staff and all records are passed on to the Treasurer who produces the monthly finance reports for the Committee. The Treasurer also prepares the accounts for the year end Independent Examination, and the subsequent Charity Commission submissions. These accounts contained in this pack have been independently examined, and the certificate to confirm this is attached.

### Reserves Policy

The trustees have determined that there should be sufficient free reserves to allow an orderly winding up of the Community Centre should it ever be required, plus 3 to 6 months core expenditure to allow time for the trustees to work through any short term financial shocks, such as loss of income or, if the loss is permanent, to identify new sources of income or to implement appropriate cost reductions

The trustees have established that the winding up costs (redundancies, lease commitments, dilapidations and professional fees) would be in the region of £22K. Based on the accounts for the year ended 31 March 2025, 3 months core cost would amount to £19.2K and therefore 6 months would be around £38.4K. The trustee's aim is therefore to have between £41.2K and £60.4K of free reserves.

As at 31 March 2025 the Community Centre had free reserves of £46.4K.

The level of free reserves is above the minimum needed and is therefore broadly sufficient comply with the reserves policy. Should circumstances permit the reserves will be increased.

No additional action is required other than the regular monitoring of the financial health of the Community centre in the normal way

### Performance & Achievements – Treasurer's Report

Please see the Financial Report enclosed in this pack

Alan Gibbs

Honorary Treasurer

---

Report of the Trustees agreed and signed on their behalf

B. Tregoning

Signed

12/11/2025

Dated

Bridget Tregoning

Name

Chairman

Position

# **Milton Village Community Association**

**Registered Charity 1003706**

## **Financial Report 2024/25**

### **Introduction**

The Association runs many activities which are either based at the Milton Village Hall or are trips or events to a variety of destinations.

In the following paragraphs the previous year's figures are in brackets for comparison

### **The Hall based activities**

These are accounted for within the Main bank account of the Association

The fee income from hirers and memberships are used to pay for the various running costs of the hall which also includes staff costs.

The Association made a small Deficit in the year of £1.6k (£2.4k Deficit) which decreases the total accumulated funds at the end of the year for the main account to £18.8k (£20.4k). The balance in the Deposit Account remained at £1k (£1k) throughout the financial year.

The above numbers include a transfer from the Social Account to the Main account in the sum of £5k (£0k). It is always the intention to use the surpluses from the trips to support the Main Account as the need arises.

### **The Trips and Events**

These are accounted for within the Social bank account of the Association

The Association made a Surplus in the year of £4.3k (£8.7k Surplus). The balance of the Social Account rose as a result from £23.4k to £27.7k.

### **Independent Examination**

The above accounts have been independently examined, and the certificate to confirm this is attached.

### **Conclusion**

The finances of the Association have increased from £43.7k as at March 2024 to £46.4k as at March 2025; an increase of £2.7k.

Thanks are due to Portsmouth City Council for its continued support of the Association; and my personal thanks go to Allison; her staff; and my fellow Committee members for all their help and support during the year

Alan Gibbs

Honorary Treasurer MVCA

**Milton Village Community Association**  
**Income and Expenditure Account for the year ended 31 March 2025**

<b>Incoming Resources</b>	<b>Notes</b>	<b>31/03/24</b>	<b>31/03/24</b>	<b>31/03/25</b>	<b>31/03/25</b>
<b>Main Account</b>					
Rental Income		41,681.34		45,286.31	
Membership Fees		4,032.70		3,444.00	
Sundry		0.00		0.00	
Net Social Account Transfers		0.00		0.00	
PG Service Charge & Donation		4,500.00		5,400.00	
Public Toilet Income from PCC		1,500.00		0.00	
Portsmouth Lottery		47.50		16.50	
Eastney Management Fees		13,894.26		15,183.89	
Centre Events (Net Cost)		0.00		0.00	
Bank Interest		10.46		0.00	
<b>Social Account</b>					
Trip Income		242,825.00		203,568.80	
<b>Total Income</b>			<b>308,491.26</b>		<b>272,899.50</b>
<b>Resources Expended</b>					
<b>Main Account</b>					
Salaries etc		51,360.59		53,447.21	
Premises Costs					
Electricity/Gas		7,485.40		11,954.05	
Services		210.00		210.00	
Southern Water		0.00		2,138.06	
Portsmouth Water		217.25		198.74	
PCC Rates		491.98		152.40	
Refuse & Cleaning costs					
Waste & Nappy Unit		1,277.38		1,545.55	
Cleaning materials		1,806.12		2,020.26	
Office Costs					
Broadband		882.96		835.88	
Stationery /Publicity/Office Costs		443.71		1,115.70	
Photocopying		787.40		882.12	
Insurance		1,079.70		713.02	
Repairs & Renewals		161.22		66.99	
Miscellaneous		582.41		584.98	
Centre Events Etc		1,279.53		71.94	
<b>Social Account</b>					
Trip Expenditure		233,408.12		193,314.24	
Net Social Account Transfers		0.00		0.00	
Bank Charges etc		736.90		935.39	
<b>Total Expenditure</b>			<b>302,210.67</b>		<b>270,186.53</b>
<b>Surplus/(Deficit) for the year</b>			<b>6,280.59</b>		<b>2,712.97</b>

**Milton Village Community Association**  
**Balance Sheet as at 31 March 2025**

	Notes	31/03/24	31/03/24	31/03/25	31/03/25
<b>Non current assets</b>			0.00		0.00
			0.00		0.00
<b>Current assets</b>					
Bank	2	34,954.79		81,351.71	
Debtors and Prepayments		55,884.00		31,876.00	
Accruals		4,147.57		8,225.82	
		<b>94,986.36</b>		<b>121,453.53</b>	
<b>Current Liabilities</b>					
Creditors		0.00		0.00	
Accruals		0.00		0.00	
Third Party income		0.00		0.00	
Receipts in advance		51,253.00		75,007.20	
		<b>51,253.00</b>		<b>75,007.20</b>	
<b>Current Assets less Current Liabilities</b>			43,733.36		46,446.33
<b>Total Assets</b>			<b>43,733.36</b>		<b>46,446.33</b>
<b>Financed By:</b>					
<b>Unrestricted funds</b>					
Accumulated Fund Main Account	3		22,777.77		20,378.38
Surplus/(deficit)	3		-2,399.39		-1,606.20
Balance C/F	3		20,378.38		18,772.18
Accumulated Fund Social Account	3		14,675.00		23,354.98
Surplus/(deficit)	3		8,679.98		4,319.17
Balance C/F	3		23,354.98		27,674.15
<b>Total</b>			<b>43,733.36</b>		<b>46,446.33</b>
			0.00		0.00

**Milton Village Community Association**  
**Notes to the Accounts**

**1 Accounting policies**

These accounts have been prepared in accordance with the Statement of recommended practice (SORP) for Charities and the Charities Act 2011.

<b>2 Finances</b>	<b>31/03/24</b>	<b>31/03/25</b>
Lloyds Bank Main Account	15,424.36	9,729.12
Lloyds Bank Deposit Account	806.45	817.24
Lloyds Bank Social Account	18,723.98	70,805.35
	<u>34,954.79</u>	<u>81,351.71</u>
	0.00	0.00

**3 Statement of Movement in Reserves**

	Main	Social	Total
Balance as at 1/4/23	22,777.77	14,675.00	37,452.77
Surplus/(deficit) for the year	-2,399.39	8,679.98	6,280.59
Balance as at 31/3/24	<u>20,378.38</u>	<u>23,354.98</u>	<u>43,733.36</u>
			0.00
Balance as at 1/4/24	20,378.38	23,354.98	43,733.36
Surplus/(deficit) for the year	-1,606.20	4,319.17	2,712.97
Balance as at 31/3/25	<u>18,772.18</u>	<u>27,674.15</u>	<u>46,446.33</u>
	0.00	0.00	0.00





Section A

Independent Examiner's Report

Report to the trustees/  
members of

MILTON VILLAGE COMMUNITY ASSOCIATION

On accounts for the year  
ended

31st MARCH 2025

Charity no  
(if any)

1003706

Set out on pages

AS ENCLOSED

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

Responsibilities and  
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

Signed:

PAUL TALLACK

Date:

25/08/25

Name:

PAUL TALLACK

Relevant professional  
qualification(s) or body  
(if any):

Address:

16 MILTON PARK AVENUE  
SOUTHSEA HANTS  
PO4 8JG

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

## MEMBERSHIP RENEWAL

It's that time! You are now invited to renew your annual membership. The fee for 2025-26 is £12 per person, £12 per single parent family or £24 per couple/family.

You do not need to complete a form to renew, simply pop into the office with your membership number (cash or cheque accepted) or you can pay by bank transfer and quote your membership number in the reference field.

Please send your payments to:

Sort Code: 309304 Account No. 01376579

**PLEASE ENSURE YOU RENEW YOUR MEMBERSHIP BEFORE TRIPS GO ON SALE, IF YOU WANT TO ENJOY MEMBERS' PRIORITY BOOKING!**

Thank you so much for your continued support!



Tel. 02392 837629

@Milton - Open Mon to Fri 9.30am-4pm/Sat to 3pm  
@Bransbury - Open Mon to Sat 9.30am-2.30pm  
*Vegetarian, Vegan & Gluten Free Options Available*

## PARTIES AT MILTON VILLAGE HALL

Day time hire rates include 2 hours for your party plus 1 hour for set up & ½ hour for pack up.

Evening rates are effective from 6pm onwards (whole or part evening)

Main Hall:	Small Hall:	Both Halls:
£80 (Day)	£55 (Day)	£120 (Day)
£120 (Eve)	£80 (Eve)	£180 (Eve)

**Members: Up to £10 off Party Rates!**

**Ask about party catering from our**

**on site coffee shop!**



# Milton Village

## Community Association

### Milton Village Hall

182 Milton Road, PO4 8PR

Tel. 02392 873788

Email: [miltonvillagehall@gmail.com](mailto:miltonvillagehall@gmail.com)

[www.miltonvillagehall.co.uk](http://www.miltonvillagehall.co.uk)



*Like us on Facebook!*

**Office Hours:**

**0930-1230**

**Monday to Friday**

# Winter 2025 Newsletter

**Hall Activities**

**Membership**

**Trips & Holidays**



Registered Charity No. 1003706  
Supported by Portsmouth City Council

## M-VH CURRENT CLASSES & GROUPS

### Monday

1330-1430 Curling for 60+ Tel. Office

1500-1600 MOVE 2 MUSIC Tel. 07711769349

1615-1715 PERSONAL TRAINING Tel. Office

1830-1930 Boxercise with Char Tel. 07931876487

1745/1845 Dog/Puppy Training Tel. 07596447721

### Tuesday

0930 & 1030 Pilates Tel. 07969595960

1100 & 1230 Adult Ballet Tel. 07896872420

1400-1600 Cribbage Club Tel. Office

1400-1600 Beetle Drive (m) Tel. Office

1400-1500 Private Group

1600/1630 BALLET for 2-4 & 4-6yrs Tel. 07703780610

1645/1830 Iyengar Yoga Tel. 07830211167

1800 & 1900 Tap Dancing (Adults) Tel. 07703780610

### Wednesday

1000-1100 NATURE MAKERS 2-4yrs Tel. Office

1145-1400 Bingo n Brunch (m) Tel. Office

1315-1415 Keep Fit for 50+ Tel. 02392646868

1530-1700 Rest & Breathe - Youth Club. Tel. Office

1630-1830 Weight Watchers Tel. 08457123000

1900-2100 Women in Song (m) Tel. 0754170225

Various Dog/Puppy Training Tel. 07596447721

### Thursday

0930-1030 Weight Watchers Tel. 08457123000

1330-1530 Bereavement Group(m) Tel. 08081691922

1330-1500 Folk Band (m) Tel. 07541470225

1700/1815/1930 Pilates Tel. 07969595960

1900-2000 Krav Maga (Age 12+) Tel. 07404580192

### Friday

0930/1645/1830 Iyengar Yoga Tel. 07830211167

0930-1130 Cribbage Club (All Levels) Tel. Office

1300-1400 CHAKRA DANCING! Tel. Office

1415-1515 Beginners Line Dancing Tel. 02392733081

1800-1900 TAP DANCING Total Beginners Tel. 07703780610

### Saturday

0900-1300 Theatre School of Dance Tel. 07703780610

1930-2130 Improv Comedy' Drop-In (m) Tel. 07460268516

### Sunday

1030-1130 AA Support Tel. Office

1800-1900 12 Step Programme Tel. Office

*For those marked (m), these groups meet monthly, please contact the group for exact dates.*



## TRIPS & HOLIDAYS

### IMPORTANT INFO

If you express an interest in a trip, when you receive the paperwork, **please confirm** whether you wish to go ahead with the booking or **withdraw** your name from the list. **We need to know either way.**

If we do not hear from you by the DEPOSIT/ BALANCE DUE DATE, we may CANCEL YOUR SEATS. All we ask is that you communicate with us either way by payment due dates please. Thank you.

### TO BOOK TRIPS & HOLIDAYS

Booking for new trips will be by **PHONE & EMAIL ONLY**, from **10am on Tue 16 September**

for members only (you must have renewed by Mon 15/9/25)  
(Members' priority booking period ends 12.30 Wed 17 September)  
Please phone **02392 873788** from 10am or email **alisonmyca@hotmail.com** any time **AFTER 7am** (bookings won't be taken from email until 10am, in order received).  
**Please do not come into the centre to book on this day.**

NB. During members' priority booking period, members may book for themselves plus 1 other, so an individual can book for her/himself plus 1 and a couple can book for themselves plus 2 others.

Max 4 per booking. No limits apply after priority booking ends.

- \* Trips are in date order.
- \* Theatre shows - (m) matinee (e) evening
- \* ( ) Prices in brackets for non-members.
- \* All trips include coach travel unless otherwise specified.
- \* Existing trips have been previously advertised
- \* Concessions may be available for some trips.
- \* Usual Ts & Cs apply (on reverse of booking form)

**NB. Deposit payments are non-refundable**, unless you are providing replacements for your cancelled places (sometimes, charges may apply for change of names with cruise and air lines).

**Please do not ask for a refund of deposit if you have to cancel. Thank you.**

### EXISTING TRIPS/EVENTS

(Numbers always change, so join the Waiting List for Sold Outs)

Date	Trip/Event	Status
Sun 28 Sep 25	Swing Sunday Lunch	Sold Out
17-20 Oct 25	Call To Kent	Last Few Spaces
2-3 Nov 25	Murder/Mystery Break (Banbury)	Last Few Spaces
29 Nov-4 Dec 25	Hamburg Cruise	Sold Out
11-14 Dec 25	Santa in Lapland	Sold Out
Mon 15 Dec 25	Anton Du Beke	Sold Out
31 Dec-2 Jan 26	NYE Break	Sold Out
3-7 Jan 26	Lapland	Sold Out
18 Mar 26	Priscilla ....	Sold Out
18-22 May 26	Jersey	Sold Out
April 2027	China & Japan	On Request

### NEW THEATRE TRIPS

Date	Trip	Price
Wed 6 Nov 25	THE PRODUCERS London A very funny, slightly outrageous comedy musical!	£81 (£86)
Wed 7 Jan 26	JUST FOR 1 DAY The Live Aid Musical, London Relive & enjoy all the fabulous music from this amazing concert!	£79 (£84)
Tue 17 Nov 26	OPERATION MINCEMEAT Mayflower London's biggest hit & best reviewed comedy musical ever! 1943 & trying to win the war with a stolen corpse!	£63 (£67)
Tue 16 Feb 27	MRS DOUBTFIRE Mayflower Whether you missed it in London or just want to see it again! Just brilliant!	£75 (£79)
Still awaiting ticket release!	THE GREATEST SHOWMAN	Make sure you've registered!

Please register for DISNEYLAND, PARIS  
Potentially Nov/Dec 25 or Jan 26!

### NEW DAY TRIPS

Date	Trip	Price
Sun 26 Oct	SUNDAY LUNCH GREYHOUND RACING Brighton & Hove track. View & bet from your lunch table!	£49 (£54)
Sat 22 Nov	O2 CHRISTMAS OUTLET SHOPPING Or Greenwich or Thames cruise or even enjoy a ride on the cable car	£27 (£30)
Thu 18 Dec (Possible 2nd date available as numbers limited)	RIVER THAMES XMAS LUNCH CRUISE Fun afternoon on rural Thames with lunch & visit from Santa!	£79 (£84)
Sun 21 Dec	GLOW MARWELL All things Christmassy inc. light trail & market & of course, the zoo!	A £49 (£52) C £37 (£39)
Thu 19 Feb	LONDON DO AS YOU PLEASE Our popular trip to explore the capital.	A 25 (£29) C 20 (£24)

### NEW SHORT BREAKS & HOLIDAYS

Date	Trip	Price
6-9 Feb 2026 4 Days / 3 Nights	WARNERS HOLME LACY Winter Warner Country hotel in Wye Valley. Queen & female power- house tributes on this popular weekend!	£329 (£349)
24-27 Apr 26 4 Days / 3 Nights Date TBC	BLACK COUNTRY LIVING MUSEUM, DUDLEY CANAL & more! Just waiting on accommodation to confirm.	Approx. £319 Price TBC Please register interest!
4-8 Sep 26 5 Days / 4 Nights	CORNISH COASTS & HERITAGE with Daisies Exploring further south inc. St Ives, Lands End, St Michael's Mount & more! Lots included!	£379 (£399)
3-6 Dec 26 4 Days/3 Nights	LILLE & BRUGES CHRISTMAS MARKETS Back to the European Xmas markets! Visit these gorgeous markets by coach. Staying in Mouscron with its own market, less than 2 hours from ferry!	£389 (£409)