

CLAREMONT CHURCH BOLTON

England & Wales - Charity number 1002074

Details

Status Registered

Legal form Other

Registered 1991-03-01

Register [View on the Charity Commission register](#)

Contact

Address Claremont Church
St. Georges Road
Bolton
BL1 2BY

Phone 01204520166

Email info@claremontbolton.co.uk

Website www.claremontbolton.co.uk

Activities

Objects: 1. THE ADVANCEMENT OF THE CHRISTIAN FAITH. 2. THE RELIEF OF PERSONS WHO ARE IN CONDITIONS OF NEED HARDSHIP OR DISTRESS OR WHO ARE AGED OR SICK. 3. THE ADVANCEMENT OF EDUCATION.

Activities: Evangelical Christian Church.

Classification

- **How:** Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Education/training, The Prevention Or Relief Of Poverty, Overseas Aid/famine Relief, Religious Activities, Amateur Sport
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- **Area of benefit:** GREATER MANCHESTER AND ELSEWHERE
- Bolton
- Lancashire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£105,173	£113,943	-	-
2024-03-31	£99,245	£116,203	-	-
2023-03-31	£78,690	£73,459	-	-
2022-03-31	£72,721	£61,342	-	-
2021-03-31	£59,091	£68,024	-	-

Trustees

Name	Role	Appointed
Edward John Clark		2025-03-25
KEVAN DAVIES		
Mr J Beatty		2015-12-06
Stephen Jeffrey Powell		2014-06-20
Steven Kelly		2023-01-25

CLAREMONT CHURCH BOLTON

England & Wales - Charity number 1002074

Accounts

CHARITY NUMBER – 1002074

CLAREMONT CHURCH TRUSTEES

ANNUAL REPORT 1ST April 2024 to 31st March 2025

During the reporting year, the Trustees of Claremont Church Bolton three formal meeting in August, November and March plus additional ad-hoc meetings were held as necessary to progress matters with regular communications via emails.

We also appointed a new trustee in Edward John Clark who will eventually take over as secretary.

The numbers attending service has increased from the previous year and we have seen also an increase of visitors attending our Sunday services.

The outreach work of the church has again increased this year with a greater emphasis and willingness of the members to reach out to the local community and also to support those in need and less fortunate than us. We open our doors every Thursday between 10-30 and 12-30 to invite people in for free tea and toast

Due to significant expenditure on the refurbishment and maintenance of the building the actual year end figure are as follows:

Year End Income	£105,173
Year End Expenditure	£113,808
Year End Deficit	£ 8,770

During this financial year, we have carried out major refurbishments and improvements to the building at Claremont House which is the main asset of the Trust.

Expenditure on Claremont House

May 2024. Rebuilt wall at back of church £3,850

Sept 2024. Scaffolding erected ready for repairs to roof £5,550

Oct 2024, Roof repairs £2,550

Nov 2024 . Solar panels put on roof £16,528

Dec 2024. Front of building repaired £1,875

Jan 2025. Gent's toilets painted £880

Jan 2025. Top hall repainted £1,370

In addition to the repairs and improvements over the year, we have also had our kitchen boilers, fire alarm, sockets, lift and boiler room serviced. Total cost was £2,906

External Support

We have continued to upgrade all our protocols and standing documents on Health and Safety and Fire protection matters.

The building continues to be used by community and charitable groups of various description and other churches for meetings and other services.

We have continued to support the work of Create Bolton a separate charity which has continued to grow and now operate a popular craft-based café and workshop in part of the building. We have assisted them with additional accommodations for their work with handicapped children and children with learning difficulties with activities in craft, drama and music.

We also have continued to work with Urban Outreach Bolton along with other churches in collecting and distributing food for the town food bank.

We have continued to send funds abroad to support Christian projects among the needy and destitute.

As a principle we set aside a minimum of 10% of our giving by our members to provide gifts to the various organisations and individuals we support in addition we may take up a special offering for charitable projects we wish to support.

We also had an independent valuer hired last year who gave us an up-to-date value of the premises, something which hadn't been done in a long time. This has had an effect of increasing the assets on the yearly accounts to a truer picture of the total assets owned by the church.

Coming Year

Looking to the future we foresee that the Church will grow in numbers and effectiveness. We will also continue to support Local charities and projects we feel is right for the church to be involved in. We have seen an increase in numbers during the year, which is very encouraging, especially young couples with children and overseas students.

Signed



J Beatty

Secretary to the Trustees,

Claremont Church Bolton

Accounts for the year ended.
31st March 2025

John Beatty

Tel: 01204 455279

Claremont Church Bolton

Accountants Report

In accordance with instructions given to us, we have. Prepared without carrying out an audit, the attached. Income and Expenditure Account for the year ended, March 31st, 2025, and Balance Sheet as at that date, from the accounting records information and explanations supplied to us.

John Beatty

6 Foxholes Road

Horwich

Bolton

BL6 6AL

Date: 22nd October 2025

CLAREMONT CHURCH ACCOUNTS

Income and Expenditure Account for the year ended 31st March 2025

	2025	2024
Gift Aid and Covenants	38304	35466
Other Regular Giving	9706	8893
Designated Giving (Gift Aid)	8270	1513
Designated Giving (Non-Gift Aid)	1730	1150
Rental Income	28545	33385
Sundry Income	690	5473
Recovered Tax	10391	8999
Bank Interest Received	5412	2373
Utilities Income	1111	916
Refund	176	180
Event income	838	897
	105173	99245
<u>LESS EXPENDITURE</u>		
Employment Costs	14878	14517
Cleaners Wages	2970	3145
Building Costs/Refurbishment	32932	30906
Claremont Running Costs	3138	4814
Gas	8193	6590
Electric	9190	5423
Telephone	1368	1465
Water	1891	1335
Charitable Giving	2015	3543
Ministry Gifts	1463	925
Designated Giving	5449	3165
Mission and Outreach	1740	802
Children and Youth Work	875	544
Leaders Expenses	795	936
Office Expenses	2407	1548
Photocopier Lease	3604	3363
Building Insurance	6921	6516
Tax/NI	2586	2748
Subscriptions/Fees	1941	2045
Music and PA Equipment	4342	2614
Miscellaneous	949	2205
Transfers to savings	2500	16414
Refund	1246	140
Petty Cash	550	500
	113943	116203
SURPLUS/DEFICIT FOR YEAR	-8770	-16958

BALANCE SHEET AS AT 31ST MARCH 2025

	2025	2024
<u>FIXED ASSETS</u>		
Building at cost/valuation	815000	815000
Other Assets	38325	29165
	853325	844165
<u>CURRENT ASSETS</u>		
Bank-Current Account	13511	7324
Bank -International Fund	1601	3455
Redwood Bank	58683	57221
Cambridge & Counties Dep Account	17466	28945
Cambridge & Counties fixed	50000	50000
Cash in Hand	139	29
	141400	146974
<u>CURRENT LIABILITIES</u>		
Accruals/Prepayments	0	0
NET CURRENT ASSETS	853325	844165
NET ASSETS	141400	146974

REPRESENTED BY:

General Fund		
Balance B/F	995806	1012764
Surplus/Deficit for year	-8770	-16958
Balance C/F	987036	995806

Independent Examiners Report To the Trustees of Claremont Church Bolton

I report on the accounts of the Trust for the year ended 31 March 2025, which are set out on the following pages.

As the charity's trustees you are responsible for the preparation of the accounts; you consider that the audit requirement of section 43(2) of the Charities Act 1993 (the Act) does not apply. It is my responsibility to state, on the basis of procedures specified in the General Directions given by the Charity Commissioners under section 43 (7)(b) of the Act, whether particular matters have come to my attention.

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements

- to keep accounting records in accordance with section 41 of the Act, and
- To prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Act

Have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached

Ruth Williams
10, Park Street
Radcliffe
Manchester
M26 2GJ



Date:

8.10.25

CLAREMONT CHURCH BOLTON

England & Wales - Charity number 1002074

Accounts

CHARITY NUMBER – 1002074

CLAREMONT CHURCH TRUSTEES

ANNUAL REPORT 1ST April 2023 to 31ST March 2024

During the reporting year, the Trustees of Claremont Church Bolton held three formal meeting in May, August and October, additional ad-hoc meetings were held as necessary to progress matters with regular communications via emails.

The numbers attending service has increased from the previous year and we have seen also an increase of visitors attending our Sunday services.

The outreach work of the church has again increased this year with a greater emphasis and willingness of the members to reach out to the local community and to support those in need and less fortunate than us.

Regarding the budget

Due to significant expenditure on the refurbishment and maintenance of the building and the cost of gas and electric, we have had a deficit on the yearly expenditure, so the actual year end figure are as follows:

Year End Income	£99,245
Year End Expenditure	£116,203
Year End Deficit	£ 16,958

During this financial year, we have carried out major refurbishments and improvements to the building at Claremont House which is the main asset of the Trust.

Expenditure on Claremont House

5th April 2023 New window fitted £450

17th April 2023 Refurbishment of gent's, ladies and disabled toilets £2,164

21st April 2023 Replastering of gent's, ladies and disabled toilets £600

21st April 2023 Service of passenger lift £783

11th May 2023 Materials for new ceiling in bottom hall £6,424

18th May 2023 Repainting of above toilets £600

26th May 2023 Servicing of 183 electric sockets £374

26th May 2023 Repair of passenger lift £693

6th June 2023 Plastering boarding and plastering wall in bottom hall £540

19th June 2023 Work done of new suspended ceiling in bottom hall £1,550
18th July 2023 As above £1,320
18th July 2023 Cost of wiring and installing new lights in ceiling £350
11th Oct 2023 New flooring in gent's, ladies and disabled toilets on main entrance floor £1,119
18th Oct 2023 Service & repair of intruder alarm £328
6th Nov 2023 2 new windows fitted £760
13th Nov 2023 Part payment for new fitted kitchen in bottom hall £900
20th Nov 2023 New flooring in entrance to bottom hall £991
28th Nov 2023 Painting of bottom hall & new kitchen £1,600
1st Dec 2023 Work completed on new kitchen before painting £1,000
4th Dec 2023 Painting of wooden slots in bottom hall £650
6th Dec 2023 New kitchen appliance £655
19th Dec 2023 New flooring for toilets on bottom floor £825
23rd Dec 2023 New fitted kitchen appliance £1,600
11th Jan 2024 Lift maintenance £861
29th Jan 2024 New French doors at back on building £2,140
2nd Feb 2024 New locking device for French doors £397
28th feb 2024 Gutters cleared and roof inspection £ 1,458

External Support

We have continued to upgrade all our protocols and standing documents on Health and Safety and Fire protection matters.

The building continues to be used by community and charitable groups of various description and other churches for meetings and other services.

We have continued to support the work of Create Bolton a separate charity which has continued to grow and now operate a popular craft-based café and workshop in part of the building. We have assisted them with additional accommodations for their work with handicapped children and children with learning difficulties with activities in craft, drama and music.

We also have continued to work with Urban Outreach Bolton along with other churches in collecting and distributing food for the town food bank.

We have continued to send funds abroad to support Christian projects among the needy and destitute.

As a principle we set aside a minimum of 10% of our giving by our members to provide gifts to the various organisations and individuals we support in addition we may take up a special offering for charitable projects we wish to support.

Coming Year.

Looking to the future we foresee that the Church will grow in numbers and effectiveness. We will also continue to support local charities and projects we feel is right for the church to be involved in. We have seen an increase in numbers during the year, which is very encouraging, especially young couples with children and overseas students.

Signed J Beatty
Secretary to the Trustees,
7thth October 2024.

Claremont Church Bolton

Accounts for the year ended.
31st March 2024

John Beatty
Tel: 01204 455279

Claremont Church Bolton

Accountants Report

In accordance with instructions given to us, we have. Prepared without carrying out an audit, the attached. Income and Expenditure Account for the year ended, March 31st, 2024, and Balance Sheet as at that date, from the accounting records information and explanations supplied to us.

John Beatty

6 Foxholes Road

Horwich

Bolton

BL6 6AL

Date: 7th October 2024

CLAREMONT CHURCH ACCOUNTS

Income and Expenditure Account for the year ended 31st March 2024

<u>INCOME</u>	2024	2023
Gift Aid and Covenants	35466	31017
Other Regular Giving	8893	8627
Designated Giving (Gift Aid)	1513	950
Designated Giving (Non-Gift Aid)	1150	590
Rental Income	33385	24805
Sundry Income	5473	709
Recovered Tax	8999	8364
Bank Interest Received	2373	2843
Utilities Income	916	785
Refund	180	0
Event income	897	0
	99245	78690
<u>LESS EXPENDITURE</u>		
Employment Costs	14517	14164
Cleaners Wages	3145	2484
Building Costs/Refurbishment	30906	13943
Claremont Running Costs	4814	2871
Gas	6590	4537
Electric	5423	4826
Telephone	1465	1243
Water	1335	145
Website	0	23
Charitable Giving	3543	4659
Ministry Gifts	925	3848
Designated Giving	3165	1025
Mission and Outreach	802	625
Children and Youth Work	544	220
Leaders Expenses	936	982
Office Expenses	1548	1437
Photocopier Lease	3363	1083
Building Insurance	6516	3889
Training/Discipleship	0	232
Tax/NI	2748	2292
Subscriptions/Fees	2045	1946
Music and PA Equipment	2614	440
Miscellaneous	2205	1482
Transfers to savings	16414	4963
Refund	140	0
Petty Cash	500	100
	116203	73459
SURPLUS/DEFICIT FOR YEAR	-16958	+5231

BALANCE SHEET AS AT 31ST MARCH 2023

	2024	2023
<u>FIXED ASSETS</u>		
Building at cost/valuation	815000	815000
Other Assets	29165	41220
	844165	856220
<u>CURRENT ASSETS</u>		
Bank-Current Account	7324	24884
Bank -International Fund	3455	2429
Redwood Bank	57221	41183
Cambridge & Counties Dep Account	28945	32735
Cambridge & Counties fixed	50000	50000
Cash in Hand	29	82
	146974	151313
<u>CURRENT LIABILITIES</u>		
Accruals/Prepayments	0	0
NET CURRENT ASSETS	844165	856220
NET ASSETS	146974	151313
REPRESENTED BY:		
General Fund		
Balance B/F	1012764	1007533
Surplus/Deficit for year	-16958	5231
Balance C/F	995806	1012764

Independent Examiners Report To the Trustees of Claremont Church Bolton

I report on the accounts of the Trust for the year ended 31 March 2024, which are set out on the following pages.

As the charity's trustees you are responsible for the preparation of the accounts; you consider that the audit requirement of section 43(2) of the Charities Act 1993 (the Act) does not apply. It is my responsibility to state, on the basis of procedures specified in the General Directions given by the Charity Commissioners under section 43 (7)(b) of the Act, whether particular matters have come to my attention.

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements

- to keep accounting records in accordance with section 41 of the Act, and
- To prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Act

Have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached



Ruth Williams
10, Park Street
Radcliffe
Manchester
M26 2GJ

Date 25.8.24.....

CLAREMONT CHURCH BOLTON

England & Wales - Charity number 1002074

Accounts

CHARITY NUMBER – 1002074

CLAREMONT CHURCH TRUSTEES

ANNUAL REPORT 1ST April 2022 to 31ST March 2023

During the reporting year, the Trustees of Claremont Church Bolton held one formal meeting in August, additional ad-hoc meetings were held as necessary to progress matters with regular communications via emails.

The numbers attending service has increased from the previous year and we have seen also an increase of visitors attending our Sunday services.

The outreach work of the church has again increased this year with a greater emphasis and willingness of the members to reach out to the local community and also to support those in need and less fortunate than ourselves.

During the year, unfortunately our secretary and trustee Mr Peter McCrindle resigned, and we acted swiftly to appoint a new secretary (Mr John Beatty) and a further 2 new trustees (Mr Simon Harrison and Mr Stephen Kelly). This did have an effect on us but we feel now that we are in a very good position to look forward to carrying on the work needed.

With regard to the budget this was unfortunately not produced in 2022-23 due to ill health of the Treasurer but should be re-installed in 2023-24 now that the Treasurer has recovered from his illness.

Due to significant expenditure on the refurbishment and maintenance of the building the actual year end figure are as follows:

Year End Income	£78,690
Year End Expenditure	£73,459
Year End Surplus	£ 5,231

During this financial year, we have carried out major refurbishments and improvements to the building at Claremont House which is the main asset of the Trust.

Expenditure on Claremont House

10th June 2022 All sockets tested £374.

24th June 2022 Main foyer painted £750.

1st July 2022 Children's room painted £460.

11th July 2022 outside railings painted £340.

12th November 2022 Service of fire extinguishers £201.60.

14th November 2022 Installation of 6 new windows £6,160.

7th February 2023 Corridor and youth room painted £1,283.52.

15th February 2023 Installation of 1 new window £860

27th February 2023 Main Hall and gents toilet painted £1,414.32

6th March 2023 Fire alarm service £168.

6th March 2023 Repair roof £468.54.

External Support

We have continued to upgrade all our protocols and standing documents on Health and Safety and Fire protection matters.

The building continues to be used by community and charitable groups of various description and other churches for meetings and other services.

We have continued to support the work of Create Bolton a separate charity which has continued to grow and now operate a popular craft-based café and workshop in part of the building. We have assisted them with additional accommodations for their work with handicapped children and children with learning difficulties with activities in craft, drama and music.

We also have continued to work with Urban Outreach Bolton along with other churches in collecting and distributing food for the town food bank.

We have continued to send funds abroad to support Christian projects among the needy and destitute.

As a principle we set aside a minimum of 10% of our giving by our members to provide gifts to the various organisations and individuals we support in addition we may take up a special offering for charitable projects we wish to support.

We have also had an independent valuer hired to give us an up-to-date value of the premises, something which hasn't been done in a long time. This has had an effect of increasing the assets on the yearly accounts to a truer picture of the total assets owned by the church.

Coming Year

Looking to the future we foresee that the Church will grow in numbers and effectiveness. We will also continue to support Local charities and projects we feel is right for the church to be involved in. We have seen an increase in numbers during the year, which is very encouraging, especially young couples with children and also overseas students.

Signed J Beatty
Secretary to the Trustees,
16th December 2023.

Claremont Church Bolton

Accounts for the year ended.
31st March 2023

John Beatty
Tel: 01204 455279

Claremont Church Bolton

Accountants Report

In accordance with instructions given to us, we have. Prepared without carrying out an audit, the attached. Income and Expenditure Account for the year ended, March 31st, 2023, and Balance Sheet as at that date, from the accounting records information and explanations supplied to us.

John Beatty

6 Foxholes Road

Horwich

Bolton

BL6 6AL

Date: 19th December 2023

CLAREMONT CHURCH ACCOUNTS

Income and Expenditure Account for the year ended 31st March 2023

<u>INCOME</u>	2023	2022
Gift Aid and Covenants	31017	28868
Other Regular Giving	8627	12832
Designated Giving (Gift Aid)	950	1040
Designated Giving (Non-Gift Aid)	590	4339
Rental Income	24805	15140
Sundry Income	709	570
Recovered Tax	8364	8006
Loan Repayments	0	280
Bank Interest Received	2843	3035
Utilities Income	785	610
	78690	74720
<u>LESS EXPENDITURE</u>		
Employment Costs	14164	13782
Cleaners Wages	2484	1683
Building Costs/Refurbishment	13943	10321
Claremont Running Costs	2871	1546
Utilities		
Gas	4537	4310
Electric	4826	3878
Telephone	1243	1006
Water	145	516
Website	23	243
Charitable Giving	4659	8320
Mission and Outreach	625	368
Ministry Gifts	3848	585
Designated Giving	1025	5652
Children and Youth Work	220	43
Leaders Expenses	982	601
Office Expenses	1437	3520
Photocopier Lease	1083	1229
Building Insurance	3889	0
Training/Discipleship	232	0
Tax/NI	2292	2947
Subscriptions/Fees	1946	780
Music and PA Equipment	440	12
Miscellaneous	1482	0
Transfers to savings	4963	0
Petty Cash	100	0
	73459	61342
SURPLUS/DEFICIT FOR YEAR	+5231	+13378

BALANCE SHEET AS AT 31ST MARCH 2023

	2023	2022
<u>FIXED ASSETS</u>		
Building at cost/valuation	815000	219720
Other Assets	41220	
	856220	
<u>CURRENT ASSETS</u>		
Bank-Current Account	24884	20159
Bank -International Fund	2429	0
Redwood Bank	41183	38079
Cambridge & Counties Dep Account	32735	32150
Cambridge & Counties fixed	50000	52014
Cash in Hand	82	156
	151313	142558
<u>CURRENT LIABILITIES</u>		
Accruals/Prepayments	0	0
NET CURRENT ASSETS	856220	142558
NET ASSETS	151313	362278
REPRESENTED BY:		
General Fund		
Balance B/F	319781	308402
Surplus/Deficit for year	5211	11379
Balance C/F	324992	319781
Designated Funds		
Reserve Fund	10000	10000
Charitable Fund	5763	2497
Roof Fund	30000	30000

Independent Examiners Report To the Trustees of Claremont Church Bolton

I report on the accounts of the Trust for the year ended 31 March 2023, which are set out on the following pages.

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- To prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Act

Have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached

Ruth Williams
10, Park Street
Radcliffe
Manchester
M26 2GJ

Signed 

Dated 24.09.23

CLAREMONT CHURCH BOLTON

England & Wales - Charity number 1002074

Accounts

CHARITY NUMBER - 1002074

CLAREMONT CHURCH TRUSTEES

ANNUAL REPORT 1st April 2021 31st March 2022

The year commenced with Covid 19 restrictions still in place with the ongoing consequence that during the early months we continued to hold the Sunday services and other meetings by means of Zoom. During July, the restrictions were lifted and we were able to move towards meeting physically together once again.

During August and September members of the church started to meet together once again, however we continued Zoom meetings for some months until everybody felt secure enough to meet together. Appropriate precautions have been retained where considered necessary.

The Trustees recommenced actual physical meetings from September onwards but reinforced these with additional meetings by Zoom and communication where necessary by email.

During this year with covid restrictions still in place for the first four months and a gradual return to normality, there was some uncertainty as to the effect on the income of the church. The trustees therefore continued our general policy of a cautious approach in settling the budget having regard to the expected annual income.

Due to the unexpected death of our Treasurer, a formal budget was not produced for the year April 2021 to March 2022. The intention is that this will be re-instated for the year 2022 to 2023.

With the return to normality following Covid the income for year ending 2022 was substantially in excess of the income for year ending 2021.

The increase in giving amounted to £13,630 above the income level for 2021. This however included an amount of £5,379 of designated giving, which was intended to be passed on to other precipitants.

Although some expenditure elements indicated an increase over the previous year, this was because of greater use of the building following the opening up after Covid.

The overall expenditure in 2021 to 2022 was £6,682 less than the previous year, which was largely the result of significantly less repair and refurbishment being done on the building.

Therefore, the year-end figures for April 2021 to March 2022 were as follows

Year End Income	£72,721
Year End Expenditure	£61,342
Year End Surplus	£11,379

The Trustees consider this outcome satisfactory considering that during the first four months we were still under Covid restrictions.

We anticipate it will be a good springboard for the next financial year.

Expenditure on Claremont House

July 2021	New Firestone rubber roof to small flat roof area. - £1,000 Electrical Pat Testing - £275
September 2021	New blinds to main meeting room - £1,900 Further minor roof repairs - £400
October 2021	Replacement of 5 windows in lower floor meeting room - £2,592 Fire extinguisher service - £1,074
November 2021	Replaced window mechanisms and handles in main meeting room - £1,188.
December 2021	Cleaning of downpipes £270
January 2022	Additional blinds - £300 Lift service - £712 New Led lighting to main meeting room - £488
February 2022	Electrical work - £735

External Support

The building continues to be used by community and charitable groups of various descriptions and other churches for meetings and other events. Twice a year we host the memorial service for Bolton Hospice. The local authority has used the building for seminars and self-employed business workshops.

We have continued to support the work of "Create Bolton" a separate charity which has continued to grow and they now operate a popular craft based cafe and workshops in part of the building. We have assisted them with additional accommodation for their work with handicapped children and children with learning difficulties with activities in craft, drama and music.

We have continued to work with Urban Outreach Bolton along with other churches in collecting and distributing food for the town wide food bank.

We continued to send funds out to associates in Nepal to support Christian projects among the needy and destitute in the slums in Kathmandu. Funds have also been provided to assist local Christian Pastors working in various areas in Nepal.

We also gave one off gifts to various charitable works serving the needy in the local area and other Christian organisations with similar aims and objectives to ourselves both at home and abroad.

As a principal we set aside a minimum of 10% of our giving by individuals to provide gifts to the various organisations and individuals we support. In addition, we may from time to time take up special offerings for charitable projects we wish to support.

Coming Year

Now we are free from the restrictions of Covid we have every reason to believe that next year will be a year of steady growth. We have maintained our numbers and towards the end of this year, we started to see some growth in families with young children, which is particularly encouraging.

Signed G P McCrindle
 Secretary to the Trustees
 27th November 2022

Claremont Church Bolton

Accounts for the year ended
31st March 2022

John Beatty

Tel: 01204 455279

Claremont Church Bolton

ACCOUNTANTS REPORT

In accordance with instructions given to us, we have prepared without carrying out an audit, the attached Income and Expenditure Account for the year ended March 31st 2022 and Balance Sheet as at that date, from the accounting records information and explanations supplied to us.

JOHN BEATTY

6 Foxholes Road

Horwich

Bolton

BL6 6AL

1st September 2022

CLAREMONT CHURCH ACCOUNTS

Income & Expenditure Account for the year ended 31st March 2022

BALANCE SHEET AS AT 31ST MARCH 2021

	2022	2021
<u>FIXED ASSETS</u>		
Building at cost/valuation	219720	219720
<u>CURRENT ASSETS</u>		
Bank - Current Account	20159	31422
Redwood Bank	38079	18000
Cambridge & Counties Dep Acc	32150	31343
2 yr Cambridge & Counties Acc	52014	50000
Cash in Hand	156	142
	142558	130907
<u>CURRENT LIABILITIES</u>		
Accruals/Prepayments	0	0
NET CURRENT ASSETS	142558	130907
NET ASSETS	<u>362278</u>	<u>350627</u>
REPRESENTED BY:		
General Fund		
Balance b/f	308402	317335
Surplus/Deficit for year	11379	-8933
Balance c/f	319781	308402
Designated Funds		
Reserve Fund	10000	10000
Charitable Fund	2497	2225
Roof Fund	30000	30000
	<u>362278</u>	<u>350627</u>

Independent Examiners Report To the Trustees of Claremont Church Bolton

I report on the accounts of the Trust for the year ended 31 March 2020, which are set out on the following pages.

As the charity's trustees you are responsible for the preparation of the accounts; you consider that the audit requirement of section 43(2) of the Charities Act 1993 (the Act) does not apply. It is my responsibility to state, on the basis of procedures specified in the General Directions given by the Charity Commissioners under section 43 (7)(b) of the Act, whether particular matters have come to my attention.

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

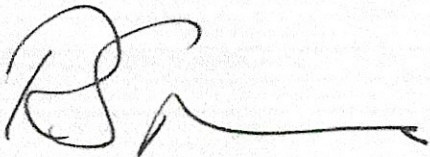
In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements

- to keep accounting records in accordance with section 41 of the Act, and
- To prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Act

Have not been met; or

(2) To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached



Roger Speare MBE MA Cantab
3 Mayfair,
Horwich, Bolton, BL6 6DH

Date 26 August 2022

CLAREMONT CHURCH BOLTON

England & Wales - Charity number 1002074

Accounts

CHARITY NUMBER - 1002074

CLAREMONT CHURCH TRUSTEES

ANNUAL REPORT 1st April 2020 31st March 2021

The Covid 19 Pandemic and resultant lockdowns and other restrictions has had a major effect on the life and activity of Claremont Church this year. The result is that the contents of this report is somewhat truncated compared to previous years.

The regular church services ceased in a physical format and moved online by means of ZOOM and continued satisfactorily throughout the financial year. Additional meetings, bible studies and some social events were also introduced using Zoom in order to keep members of the church in contact with each other and to minimise any feeling of isolation.

Support for vulnerable members of the church was put in place to support them with shopping and others matters that occurred. This was in the main carried out by younger members of the fellowship.

During the year the Trustees held only one physical meeting in July 2021 and other necessary meetings were held virtually and communication maintained by means of email.

The trustees continued our general policy of a cautious approach in settling the budget having regard to the expected annual income.

The budget for the year April 2020 to March 2021 was therefore set as follows.

Budgeted Income	£66,866
Budgeted Expenditure	£64,356
Budgeted Surplus	£ 2,510

Due to an unexpected major failure in our heating system towards the end of the previous financial year we had to replace the boilers at significant cost which is included in the expenditure figure for this financial year which has resulted in a substantial increase in actual expenditure compared with the budgeted expenditure. This unexpected expenditure has been covered by reserves held for building repairs and improvements.

Therefore the year end figures for April 20/ to March 2021 were as follows

Year End Income	£59,091
Year End Expenditure	£68,024
Year End Deficit	£ 8,933

The actual totals for the financial year reflect other effects on income and expenditure that are the consequence of Covid and its effect on the life and activity of the church.

They include the following aspects.

1. The level of giving by members of the church was largely maintained despite the fact that we were not meeting physically. This is largely due to the bulk of the giving is by means of regular direct debits and covenanted giving.

2. The building remained un-occupied apart from weekly checks to ensure that everything was sound. Heating was maintained at a low level to protect the fabric.
3. The tenants that normally occupy parts of the building were not physically present and were working remotely. Fortunately they were willing to support the situation and agreement was reached that they would continue to pay a partial rent.
4. The building running costs and utilities were reduced due to the limited occupation of the building.
5. On the expenditure side there was a delay in the insurance bill at the beginning of the financial year with the consequence that there were two insurance bills in the year.

We maintained the employment of our church administrator throughout the year and he made a considerable contribution by facilitating all the technology equipment and organising the virtual meetings and communications. During this period he also continued to carry out his normal responsibilities albeit at a reduced level.

This year has been very strange in the life of the church but we have been able to maintain the situation and despite the effects of Covid 19 and the resultant lock-downs the church has continued to function and in some ways the togetherness of the members has been enhanced.

We have learned much in terms of providing remote working and meetings and we have seen people and past members joining in on Zoom meetings from various places and even internationally. Meetings have also been conveyed on Facebook which has been well received.

Looking to the future and assuming the effects of the pandemic allow we are looking forward to a more normal year next year.

Signed G P McCrindle
 Secretary to the Trustees
 24th January 2022

Claremont Church Bolton

Accounts for the year ended
31st March 2021

John Beatty

Tel: 01204 455279

Claremont Church Bolton

ACCOUNTANTS REPORT

In accordance with instructions given to us, we have prepared without carrying out an audit, the attached Income and Expenditure Account for the year ended March 31st 2021 and Balance Sheet as at that date, from the accounting records information and explanations supplied to us.

JOHN BEATTY

6 Foxholes Road

Horwich

Bolton

BL6 6AL

1st September 2021

CLAREMONT CHURCH ACCOUNTS

Income & Expenditure Account for the year ended 31st March 2021

INCOME	2021	2020
Gift Aid and Covenants	27026	29309
Other regular Giving	8298	6713
Designated Giving	0	1985
Rental Income	12000	24627
Sundry Income	46	500
Recovered Tax	8842	8843
Loan repayments	720	0
Bank Interest Received	424	1296
Utilities Income	595	5106
Photocopier Refund	1140	0
	<u>59091</u>	<u>78379</u>

LESS EXPENDITURE

Employment Costs	14009	
Cleaners Wages	0	2480
Building Costs/Refurbishment	24820	7942
Claremont Running Costs	0	1751
Gas/Electric/Telephone	7162	12108
Website	243	0
Giving	5250	5366
Ministry Gifts	0	1775
Mission and Outreach	0	669
Love Gift expenses	0	975
Children & Youth work	0	123
Hospitality	0	1426
Leaders Expenses	0	1110
Office Expenses	3889	4122
Photocopier Lease	2005	0
Building Insurance	6895	3232
CCLI	56	0
Tax/Ni	2555	0
Refunds	50	0
Professional Fees	90	0
Loans	1000	0
Music & P A Equipment	0	780
	<u>68024</u>	<u>59517</u>
Surplus/Deficit for year	-8933	18862

**BALANCE SHEET AS AT 31ST MARCH
2021**

	2021	2020
<u>FIXED ASSETS</u>		
Building at cost/valuation	219720	219720
<u>CURRENT ASSETS</u>		
Bank - Current Account	31422	42585
Redwood Bank	18000	18000
Cambridge & Counties Dep Acc	31343	31343
2 yr Cambridge & Counties Acc	50000	50000
Cash in Hand	142	237
	130907	142165
<u>CURRENT LIABILITIES</u>		
Accruals	0	2930
NET CURRENT ASSETS	130907	139235
NET ASSETS	<u>350177</u>	<u>358505</u>
REPRESENTED BY:		
General Fund		
Balance b/f	317335	298473
Surplus/Deficit for year	-8933	18862
Balance c/f	308402	317335
Designated Funds		
Reserve Fund	10000	10000
Charitable Fund	1775	1170
Roof Fund	30000	30000
	<u>350177</u>	<u>358505</u>

Independent Examiners Report To the Trustees of Claremont Church Bolton

I report on the accounts of the Trust for the year ended 31 March 2021, which are set out on the following pages.

As the charity's trustees you are responsible for the preparation of the accounts; you consider that the audit requirement of section 43(2) of the Charities Act 1993 (the Act) does not apply. It is my responsibility to state, on the basis of procedures specified in the General Directions given by the Charity Commissioners under section 43 (7)(b) of the Act, whether particular matters have come to my attention.

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

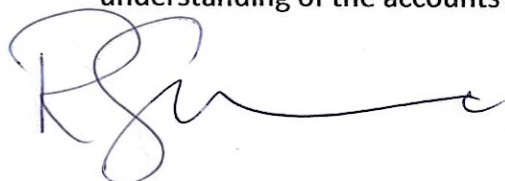
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Have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached



Roger Speare MBE MA Cantab
3 Mayfair,
Horwich,
Bolton,
BL6 6DH

Date ...27/1/2022.....