

# THE COUNCIL OF ASIAN PEOPLE (HARINGEY)

England & Wales · Charity number 1001331

## Details

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Other names	THE COUNCIL OF ASIAN PEOPLE(HARINGEY)
Status	Registered
Legal form	Charitable company
Company number	<a href="#">02463691</a>
Registered	1990-12-18
Register	<a href="#">View on the Charity Commission register</a>

## Contact

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Address	The Community Hub Haringey 8 Caxton Road London N22 6TB
Phone	02088896938
Email	<a href="mailto:office@thecommunityhub.org.uk">office@thecommunityhub.org.uk</a>
Website	<a href="http://www.thecommunityhub.org.uk">www.thecommunityhub.org.uk</a>

## Activities

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**Objects:** (I)TO RELIEVE POVERTY AMONG MEMBERS OF THE ASIAN COMMUNITY LIVING OR WORKING IN & AROUND THE LONDON BOROUGH OF HARINGEY.(II)TO PROMOTE THE PRESERVATION & PROTECTION OF HEALTH OF SUCH PERSONS. (III)TO ADVANCE EDUCATION AMONG SUCH PERSONS.(IV)TO PROVIDE OR ASSIST IN THE PROVISION OF FACILITIES FOR THE RECREATION OR OTHER LEISURE TIME OCCUPATION OF THE INHABITANTS OF THE LONDON BOROUGH OF HARINGEY, AND IN PARTICULAR, MEMBERS OF THE ASIAN COMMUNITY, IN THE INTERESTS OF SOCIAL WELFARE AND WITH THE OBJECT OF IMPROVING THEIR CONDITIONS OF LIFE.

**Activities:** The main purpose of the Council of Asian People (CAP) is to improve the quality of life of people in Haringey and neighbouring boroughs. Its facilities and services are available to all members of the local community but is targeted, in particular, to people from the Black Asian Minority Ethnic (bame) communities including lone parents, women, children, old people and people with disabilities.

## Classification

- **How:** Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Education/training, The Advancement Of Health Or Saving Of Lives, Arts/culture/heritage/science, Amateur Sport, Recreation
- **Who:** Children/young People, Elderly/old People, People With Disabilities, People Of A Particular Ethnic Or Racial Origin

## Geography

- **Area of benefit:** LONDON BOROUGH OF HARINGEY
- Halton
- Throughout London

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£144,703	£144,147	-	-
2024-03-31	£128,467	£134,176	-	-
2023-03-31	£120,312	£159,250	-	-
2022-03-31	£157,875	£119,447	-	-
2021-03-31	£93,989	£73,366	-	-

## Trustees

Name	Role	Appointed
Jaideep CHAKRABARTI	Chair	2025-05-10
Anupama Esther Prasad Prasad		2025-05-10
IQBAL JAVED BUTT		2014-05-18
JANARDAN AGRAWAL		
Krishnendu Mukherjee		2025-05-10
Rita Bose		2025-05-10
Ruma NOWAZ		2018-06-03
Sushma Aggerwal		2025-05-10
ZUNED AHMED		2018-06-03

**THE COUNCIL OF ASIAN PEOPLE (HARINGEY)**

England & Wales - Charity number 1001331

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# Accounts

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COMPANY REGISTRATION NUMBER: 02463691  
CHARITY REGISTRATION NUMBER: 1001331

**The Council of Asian People (Haringey)**  
**Company Limited by Guarantee**  
**Unaudited Financial Statements**  
**31 March 2025**

**BRIAN PAUL LIMITED**

Chartered Accountants  
159A Chase Side  
Enfield  
Middlesex  
EN2 0PW

# **The Council of Asian People (Haringey)**

**Company Limited by Guarantee**

**Financial Statements**

**Year ended 31 March 2025**

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	<b>Page</b>
Trustees' annual report (incorporating the director's report)	<b>1</b>
Independent examiner's report to the trustees	<b>4</b>
Statement of financial activities (including income and expenditure account)	<b>5</b>
Statement of financial position	<b>6</b>
Accounting policies	<b>8</b>
Notes to the financial statements	<b>11</b>

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# The Council of Asian People (Haringey)

## Company Limited by Guarantee

### Trustees' Annual Report (Incorporating the Director's Report)

Year ended 31 March 2025

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The trustees, who are also the directors for the purposes of company law, present their report and the unaudited financial statements of the charity for the year ended 31 March 2025.

#### Reference and administrative details

<b>Registered charity name</b>	The Council of Asian People (Haringey)
<b>Charity registration number</b>	1001331
<b>Company registration number</b>	02463691
<b>Principal office and registered office</b>	8 Caxton Road Wood Green London N22 6TB

#### The trustees

Mr J P Agrawal	
Mrs R Nowaz	
Mr Z Ahmed	
Mr I J Butt	
Ms A E Prasad	(Appointed 10 May 2025)
Ms R Bose	(Appointed 10 May 2025)
Mr K Mukherjee	(Appointed 10 May 2025)
Ms S Aggerwal	(Appointed 10 May 2025)
Mr J Chakrabarti	
Mr A K Varma	(Resigned 10 April 2025)
Mr R Gupta	(Resigned 10 April 2025)
Mr S I Noor	(Resigned 10 April 2025)
Mr George	(Resigned 10 April 2025)
S Thazhathayil	(Resigned 10 April 2025)
C D Ramdul Peryagh	(Resigned 10 April 2025)
Mr S Kabra	(Resigned 10 April 2025)
Mrs I Patel	(Resigned 10 April 2025)
Mr A Leckrazsing	(Resigned 10 April 2025)

<b>Independent examiner</b>	Brian Paul Limited Chartered Accountants 159A Chase Side Enfield Middlesex EN2 0PW
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# **The Council of Asian People (Haringey)**

## **Company Limited by Guarantee**

### **Trustees' Annual Report (Incorporating the Director's Report) *(continued)***

#### **Year ended 31 March 2025**

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#### **Structure, governance and management**

##### Governing Document

The organisation is a charitable company limited by guarantee, incorporated on 26th January 1990 and registered as a charity on 26th January 1990. The powers of the charitable company are governed under its Article of Association. In the event of the company being wound up members are required to contribute an amount not exceeding £1.

##### Recruitment and appointment of new trustees

The directors of the company are also charity trustees for the purposes of charity law and under the company's article are known as members of the Management Committee. Under the requirements of the Memorandum and Articles of Association the members of the Management Committee are elected to serve for a period of six years after which they must be re-elected at the next Annual General Meeting.

In an effort to maintain a complementary skill mix, members of the Management Committee are required to provide a list of their skills (and update it each year) and in the event of the particular skill being lost due to retirement, individuals are approached to offer themselves for election for the Management Committee.

##### Trustees induction and training

Trustees are invited and encouraged to attend short training sessions on a range of governance issues. Trustees are already familiar with the work of the charity through attending regular events and meetings throughout the year.

#### **Objectives and activities**

The charity objective is to relieve poverty among members of the Asian community living or working in and around the London Borough of Haringey. To promote the preservation and protection of health of such persons. To advance education among such persons. To provide or assist in the provision of facilities for the recreation or other leisure time occupation of the inhabitants of the London Borough of Haringey and in particular members of the Asian community. In the interest of social welfare and with the object of improving their conditions of life.

# The Council of Asian People (Haringey)

## Company Limited by Guarantee

### Trustees' Annual Report (Incorporating the Director's Report) *(continued)*

#### Year ended 31 March 2025

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#### Achievements and performance

The Council of Asian People (Haringey) rebranded the Asian Centre as the Community Hub in 2018 to reflect the need to engage a wider local community, but still keeping its heritage as the Asian people were at its core. Since 2018 we have seen a wider clientele using the service, from its Day Care through its open access classes with a wider ethnic and cultural background using its facilities. Loneliness and isolation are also key areas identified locally which became a focus for project planning and grant funding applications, bearing fruit in August 2018 with the start of Re-Connect.

The year 2024 - 25 has seen a re-focusing of the current activity, consolidating its strengths and applying for new trust and foundations grants to further develop the work of the organisation.

The focus on Health, Learning and Social activities had developed including dance and keep fit classes, IT for beginners and health workshops. The organisation continued to offer members activities, special events, trips out in the minibus as well as encouraging local people to hire the Halls.

The biggest standalone community project was the Community Reach project engaged with young women of child bearing age to promote good health care in pregnancy. This project successfully engaged with 300 local women of many ethnic and cultural backgrounds to promote the information and signpost people to ante natal classes and general health information to ensure good pregnancies.

#### Financial review

The income of the charity for the year ended 31st March 2025 was £144,703 (2024: £128,467), whereas the cost of Charitable Activities were £140,608 (2024: £130,612) and governance costs of £3,540 (2024: £3,564).

During the year the overall net assets of the charity increased from £428,004 to £428,559.

The results for the year are set out in detail on pages 5 to 15.

#### Small company provisions

This report has been prepared in accordance with the provisions applicable to companies entitled to the small companies exemption.

The trustees' annual report was approved on 10<sup>th</sup> March 2026 and signed on behalf of the board of trustees by:



Zuned Ahmed (Mar 13, 2026 12:02:57 GMT)

**Mr Z Ahmed**  
Trustee

# The Council of Asian People (Haringey)

## Company Limited by Guarantee

### Independent Examiner's Report to the Trustees of The Council of Asian People (Haringey)

Year ended 31 March 2025

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I report to the trustees on my examination of the financial statements of The Council of Asian People (Haringey) ('the charity') for the year ended 31 March 2025.

#### Responsibilities and basis of report

As the trustees of the company (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

#### Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
4. the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



[Parvez Dalal \(Mar 13, 2026 15:05:48 GMT\)](#)

**Brian Paul Limited**  
**Chartered Accountants**  
**Independent Examiner**

**159A Chase Side**  
**Enfield**  
**Middlesex**  
**EN2 0PW**

**03/13/2026.**

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# The Council of Asian People (Haringey)

## Company Limited by Guarantee

### Statement of Financial Activities (including income and expenditure account)

Year ended 31 March 2025

		2025		2024
	Note	Unrestricted funds £	Restricted funds £	Total funds £
<b>Income and endowments</b>				
Donations and legacies	4	2,845	–	2,845
Other income	5	141,858	–	141,858
<b>Total income</b>		<u>144,703</u>	<u>–</u>	<u>144,703</u>
<b>Expenditure</b>				
Expenditure on charitable activities	6,7	144,148	–	144,148
<b>Total expenditure</b>		<u>(144,148)</u>	<u>–</u>	<u>(144,148)</u>
<b>Net income/(expenditure) and net movement in funds</b>		<u>555</u>	<u>–</u>	<u>555</u>
				<u>(5,709)</u>
<b>Reconciliation of funds</b>				
Total funds brought forward		<u>416,353</u>	<u>11,651</u>	<u>428,004</u>
<b>Total funds carried forward</b>		<u>416,908</u>	<u>11,651</u>	<u>428,559</u>
				<u>428,004</u>

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

The notes on pages 11 to 15 form part of these financial statements.

# The Council of Asian People (Haringey)

## Company Limited by Guarantee

### Statement of Financial Position

31 March 2025

	Note	2025 £	2024 £
<b>Fixed assets</b>			
Tangible fixed assets	12	360,023	368,013
<b>Current assets</b>			
Debtors	13	9,939	9,525
Cash at bank and in hand		76,198	75,292
		<u>86,137</u>	<u>84,817</u>
<b>Creditors: amounts falling due within one year</b>	14	<u>17,601</u>	<u>24,826</u>
<b>Net current assets</b>		<u>68,536</u>	<u>59,991</u>
<b>Total assets less current liabilities</b>		<u>428,559</u>	<u>428,004</u>
<b>Net assets</b>		<u>428,559</u>	<u>428,004</u>
<b>Funds of the charity</b>			
Restricted funds		11,651	11,651
Unrestricted funds:			
Revaluation reserve		150,000	150,000
Other unrestricted income funds		<u>266,908</u>	<u>266,353</u>
<b>Total unrestricted funds</b>		<u>416,908</u>	<u>416,353</u>
<b>Total charity funds</b>	16	<u>428,559</u>	<u>428,004</u>

For the year ending 31 March 2025 the charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors' responsibilities:

- The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476;
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of financial statements.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

The statement of financial position  
continues on the following page.

The notes on pages 11 to 15 form part of these financial statements.

# The Council of Asian People (Haringey)

## Company Limited by Guarantee

### Statement of Financial Position *(continued)*

**31 March 2025**

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These financial statements were approved by the board of trustees and authorised for issue on 10<sup>th</sup> March 2026, and are signed on behalf of the board by:



Zuned Ahmed (Mar 13, 2026 12:02:57 GMT)

Mr Z Ahmed  
Trustee



Iqbal Butt (Mar 13, 2026 14:46:23 GMT)

Mr I Butt  
Trustee

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The notes on pages 11 to 15 form part of these financial statements.

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# The Council of Asian People (Haringey)

## Company Limited by Guarantee

### Accounting Policies *(continued)*

Year ended 31 March 2025

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#### 1. General information

The charity is a public benefit entity and a private company limited by guarantee, registered in England and Wales and a registered charity in England and Wales. The address of the registered office is 8 Caxton Road, Wood Green, London, N22 6TB.

#### 2. Statement of compliance

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Companies Act 2006.

#### 3. Limited by guarantee

In the event of the company being wound up members are required to contribute an amount not exceeding £1.

#### Basis of preparation

The financial statements have been prepared on the historical cost basis.

The financial statements are prepared in sterling, which is the functional currency of the entity.

#### Going concern

There are no material uncertainties about the charity's ability to continue.

#### Judgements and key sources of estimation uncertainty

In producing these accounts, the directors have considered accounting policies & relevant estimates. In the director's opinion and to the best of their knowledge significant accounting entries are based upon facts. However, these accounts do include estimates in relation to useful life of assets, deferred tax provision and immaterial prepayments and accruals.

#### Fund accounting

Unrestricted funds are available for use at the discretion of the trustees to further any of the charity's purposes.

Designated funds are unrestricted funds earmarked by the trustees for particular future project or commitment.

Restricted funds are subjected to restrictions on their expenditure declared by the donor or through the terms of an appeal, and fall into one of two sub-classes: restricted income funds or endowment funds.

# The Council of Asian People (Haringey)

## Company Limited by Guarantee

### Accounting Policies *(continued)*

Year ended 31 March 2025

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#### Incoming resources

Voluntary income including donations and gifts is recognised as income as soon as it is prudent and practicable to do so.

Intangible voluntary income or donations -in-kind are not included in the Financial Statements as their values are often impossible to quantify.

Grants from Government and similar grants are dealt with in accordance with the terms under which they are given. Where no special terms are attached, they are dealt with on a receivable basis.

#### Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates:

- expenditure on raising funds includes the costs of all fundraising activities, events, non-charitable trading activities, and the sale of donated goods.
- expenditure on charitable activities includes all costs incurred by a charity in undertaking activities that further its charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the charity apportioned to charitable activities.
- other expenditure includes all expenditure that is neither related to raising funds for the charity nor part of its expenditure on charitable activities.

All costs are allocated to expenditure categories reflecting the use of the resource. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs are apportioned between the activities they contribute to on a reasonable, justifiable and consistent basis.

#### Tangible assets

Tangible assets are initially recorded at cost, and subsequently stated at cost less any accumulated depreciation and impairment losses. Any tangible assets carried at revalued amounts are recorded at the fair value at the date of revaluation less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

#### Depreciation

Depreciation is calculated so as to write off the cost or valuation of an asset, less its residual value, over the useful economic life of that asset as follows:

Fixtures and fittings	-	10% straight line
Motor vehicles	-	25% straight line

# **The Council of Asian People (Haringey)**

## **Company Limited by Guarantee**

### **Accounting Policies** *(continued)*

**Year ended 31 March 2025**

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#### **Financial instruments**

The Charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the Trust's balance sheet when the Trust becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

#### **Defined contribution plans**

Contributions to defined contribution plans are recognised as an expense in the period in which the related service is provided. Prepaid contributions are recognised as an asset to the extent that the prepayment will lead to a reduction in future payments or a cash refund.

# The Council of Asian People (Haringey)

## Company Limited by Guarantee

### Notes to the Financial Statements

Year ended 31 March 2025

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#### 4. Donations and legacies

	Unrestricted Funds £	Total Funds 2025 £	Unrestricted Funds £	Total Funds 2024 £
<b>Donations</b>				
Donations	<u>2,845</u>	<u>2,845</u>	<u>2,141</u>	<u>2,141</u>

#### 5. Other income

	Unrestricted Funds £	Total Funds 2025 £	Unrestricted Funds £	Total Funds 2024 £
Other income	<u>141,858</u>	<u>141,858</u>	<u>126,326</u>	<u>126,326</u>

#### 6. Expenditure on charitable activities by fund type

	Unrestricted Funds £	Total Funds 2025 £	Unrestricted Funds £	Total Funds 2024 £
Daycare activities	103,072	103,072	95,765	95,765
Local sustainability fund	37,536	37,536	34,847	34,847
Support costs	<u>3,540</u>	<u>3,540</u>	<u>3,564</u>	<u>3,564</u>
	<u>144,148</u>	<u>144,148</u>	<u>134,176</u>	<u>134,176</u>

#### 7. Expenditure on charitable activities by activity type

	Activities undertaken directly £	Support costs £	Total funds 2025 £	Total fund 2024 £
Staff costs	94,713	–	94,713	89,516
Defined pension contribution	893	–	893	881
Rent, rates & water	5,811		5,811	4,011
Light and heat	6,321		6,321	4,570
Repairs and maintenance	356		356	6,242
Insurance	1,073		1,073	1,553
Motor expenses	2,012		2,012	1,579
Telephone and internet	4,834		4,834	4,498
Office and activity costs	14,761		14,761	7,959
Legal and professional	1,400		1,400	1,168
Depreciation	8,434		8,434	8,635
Governance costs	–	3,540	3,540	3,564
	<u>140,608</u>	<u>3,540</u>	<u>144,148</u>	<u>134,176</u>

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# The Council of Asian People (Haringey)

## Company Limited by Guarantee

### Notes to the Financial Statements *(continued)*

#### Year ended 31 March 2025

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#### 8. Net income/(expenditure)

Net income/(expenditure) is stated after charging/(crediting):

	<b>2025</b>	2024
	£	£
Depreciation of tangible fixed assets	8,434	8,635

#### 9. Independent examination fees

	<b>2025</b>	2024
	£	£
Fees payable to the independent examiner for: Independent examination of the financial statements	3,540	3,564

#### 10. Staff costs

The total staff costs and employee benefits for the reporting period are analysed as follows:

	<b>2025</b>	2024
	£	£
Wages and salaries	94,713	89,516
Employer contributions to pension plans	893	881
	<u>95,606</u>	<u>90,397</u>

The average head count of employees during the year was 7 (2024: 6). The average number of full-time equivalent employees during the year is analysed as follows:

	<b>2025</b>	2024
	No.	No.
Number of staff	<u>7</u>	<u>6</u>

No employee received employee benefits of more than £60,000 during the year (2024: Nil).

#### 11. Trustee remuneration and expenses

There were no trustees or employees whose annual remuneration was £60,000 or more.

# The Council of Asian People (Haringey)

## Company Limited by Guarantee

### Notes to the Financial Statements *(continued)*

#### Year ended 31 March 2025

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#### 12. Tangible fixed assets

	Long leasehold property £	Fixtures and fittings £	Motor vehicles £	<b>Total £</b>
<b>Cost</b>				
At 1 April 2024	331,268	120,805	35,339	487,412
Additions	–	444	–	444
<b>At 31 March 2025</b>	<u>331,268</u>	<u>121,249</u>	<u>35,339</u>	<u>487,856</u>
<b>Depreciation</b>				
At 1 April 2024	–	91,127	28,272	119,399
Charge for the year	–	4,900	3,534	8,434
<b>At 31 March 2025</b>	<u>–</u>	<u>96,027</u>	<u>31,806</u>	<u>127,833</u>
<b>Carrying amount At 31 March 2025</b>	<u>331,268</u>	<u>25,222</u>	<u>3,533</u>	<u>360,023</u>
At 31 March 2024	<u>331,268</u>	<u>29,678</u>	<u>7,067</u>	<u>368,013</u>

#### 13. Debtors

	<b>2025</b>	2024
	£	£
Other debtors	<u>9,939</u>	<u>9,525</u>

#### 14. Creditors: amounts falling due within one year

	<b>2025</b>	2024
	£	£
Accruals and deferred income	7,689	7,760
Social security and other taxes	430	617
Other creditors	9,482	16,449
	<u>17,601</u>	<u>24,826</u>

#### 15. Pensions and other post-retirement benefits

##### Defined contribution plans

The amount recognised in income or expenditure as an expense in relation to defined contribution plans was £893 (2024: £881).

# The Council of Asian People (Haringey)

## Company Limited by Guarantee

### Notes to the Financial Statements *(continued)*

#### Year ended 31 March 2025

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#### 16. Analysis of charitable funds

##### Unrestricted funds

	At 1 April 2024 £	Income £	Expenditure £	At 31 March 2025 £
General funds	79,353	144,703	(144,148)	79,908
Unrestricted fund	337,000	–	–	337,000
	<u>416,353</u>	<u>144,703</u>	<u>(144,148)</u>	<u>416,908</u>

	At 1 April 2023 £	Income £	Expenditure £	At 31 March 20 24 £
General funds	85,062	128,467	(134,176)	79,353
Unrestricted fund	337,000	–	–	337,000
	<u>422,062</u>	<u>128,467</u>	<u>(134,176)</u>	<u>416,353</u>

##### Restricted funds

	At 1 April 2024 £	Income £	Expenditure £	At 31 March 2025 £
Restricted Fund	11,651	–	–	11,651

	At 1 April 2023 £	Income £	Expenditure £	At 31 March 20 24 £
Restricted Fund	11,651	–	–	11,651

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# The Council of Asian People (Haringey)

## Company Limited by Guarantee

### Notes to the Financial Statements *(continued)*

Year ended 31 March 2025

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#### 17. Analysis of net assets between funds

	Unrestricted Funds £	Restricted Funds £	Total Funds 2025 £
Tangible fixed assets	360,023	–	360,023
Current assets	56,885	11,651	68,536
<b>Net assets</b>	<u>416,908</u>	<u>11,651</u>	<u>428,559</u>

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £
Tangible fixed assets	368,013	–	368,013
Current assets	48,340	11,651	59,991
<b>Net assets</b>	<u>416,353</u>	<u>11,651</u>	<u>428,004</u>












# Council of Asian Accounts March 2025

Final Audit Report

2026-03-13


Created:	2026-03-12
By:	Parvez Dalal (parvez@brianpaul.co.uk)
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## "Council of Asian Accounts March 2025" History

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-  Document emailed to zuned1uk@yahoo.co.uk for signature  
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2026-03-13 - 11:42:47 AM GMT
-  Signer zuned1uk@yahoo.co.uk entered name at signing as Zuned Ahmed  
2026-03-13 - 12:02:55 PM GMT
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**THE COUNCIL OF ASIAN PEOPLE (HARINGEY)**

England & Wales - Charity number 1001331

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# Accounts

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COMPANY REGISTRATION NUMBER: 02463691  
CHARITY REGISTRATION NUMBER: 1001331

**The Council of Asian People (Haringey)**  
**Company Limited by Guarantee**  
**Unaudited Financial Statements**  
**31 March 2024**

**BRIAN PAUL LIMITED**

Chartered Accountants  
Chase Green House  
42 Chase Side  
Enfield  
Middlesex  
EN2 6NF

# The Council of Asian People (Haringey)

Company Limited by Guarantee

Financial Statements

Year ended 31 March 2024

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	<b>Page</b>
Trustees' annual report (incorporating the director's report)	1
Independent examiner's report to the trustees	4
Statement of financial activities (including income and expenditure account)	5
Statement of financial position	6
Accounting policies	8
Notes to the financial statements	11

---

# The Council of Asian People (Haringey)

Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report)

Year ended 31 March 2024

---

The trustees, who are also the directors for the purposes of company law, present their report and the unaudited financial statements of the charity for the year ended 31 March 2024.

## Reference and administrative details

**Registered charity name** The Council of Asian People (Haringey)

**Charity registration number** 1001331

**Company registration number** 02463691

**Principal office and registered office** 8 Caxton Road  
Wood Green  
London  
N22 6TB

## The trustees

Mr J P Agrawal  
Mr S Kabra  
Mrs R Nowaz  
Mr Z Ahmed  
Mr George  
Mr S I Noor (Resigned 24 April 2023)  
Mr J Chakrabarti  
Mr A K Varma  
Mr R Gupta  
Mrs C D Ramdul Peryagh  
Mrs S Thazhathayil  
Mr I J Butt  
Mrs I Patel  
Mr A Leckrazsing

**Independent examiner** Brian Paul Limited Chartered Accountants  
Chase Green House  
42 Chase Side  
Enfield  
Middlesex  
EN2 6NF

# **The Council of Asian People (Haringey)**

## **Company Limited by Guarantee**

### **Trustees' Annual Report (Incorporating the Director's Report) *(continued)***

#### **Year ended 31 March 2024**

---

#### **Structure, governance and management**

##### **Governing Document**

The organisation is a charitable company limited by guarantee, incorporated on 26th January 1990 and registered as a charity on 26th January 1990. The powers of the charitable company are governed under its Article of Association. In the event of the company being wound up members are required to contribute an amount not exceeding £1.

##### **Recruitment and appointment of new trustees**

The directors of the company are also charity trustees for the purposes of charity law and under the company's article are known as members of the Management Committee. Under the requirements of the Memorandum and Articles of Association the members of the Management Committee are elected to serve for a period of six years after which they must be re-elected at the next Annual General Meeting.

In an effort to maintain a complementary skill mix, members of the Management Committee are required to provide a list of their skills (and update it each year) and in the event of the particular skill being lost due to retirement, individuals are approached to offer themselves for election for the Management Committee.

##### **Trustees induction and training**

Trustees are invited and encouraged to attend short training sessions on a range of governance issues. Trustees are already familiar with the work of the charity through attending regular events and meetings throughout the year.

#### **Objectives and activities**

The charity objective is to relieve poverty among members of the Asian community living or working in and around the London Borough of Haringey. To promote the preservation and protection of health of such persons. To advance education among such persons. To provide or assist in the provision of facilities for the recreation or other leisure time occupation of the inhabitants of the London Borough of Haringey and in particular members of the Asian community. In the interest of social welfare and with the object of improving their conditions of life.

# The Council of Asian People (Haringey)

Company Limited by Guarantee

Trustees' Annual Report (Incorporating the Director's Report) *(continued)*

Year ended 31 March 2024

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## Achievements and performance

The Council of Asian People (Haringey) rebranded the Asian Centre as the Community Hub in 2018 to reflect the need to engage a wider local community, but still keeping its heritage as the Asian people were at its core. Since 2018 we have seen a wider clientele using the service, from its Day Care through its open access classes with a wider ethnic and cultural background using its facilities. Loneliness and isolation are also key areas identified locally which became a focus for project planning and grant funding applications, bearing fruit in August 2018 with the start of Re-Connect.

The year 2023 - 24 has seen a re-focusing of the current activity, consolidating its strengths and applying for new trust and foundations grants to further develop the work of the organisation.

The focus on Health, Learning and Social activities had developed including dance and keep fit classes, IT for beginners and health workshops. The organisation continued to offer members activities, special events, trips out in the minibus as well as encouraging local people to hire the Halls.

The biggest standalone community project was the Community Reach project engaged with young women of childbearing age to promote good health care in pregnancy. This project successfully engaged with 300 local women of many ethnic and cultural backgrounds to promote the information and signpost people to ante natal classes and general health information to ensure good pregnancies.

## Financial review

The income of the charity for the year ended 31st March 2024 was £128,467 (2023: £120,312), whereas the cost of Charitable Activities was £130,612 (2023: £155,950) and governance costs of £3,564 (2023: £3,300).

During the year the overall net assets of the charity decreased from £433,713 to £428,004.

The results for the year are set out in detail on pages 5 to 15.

## Small company provisions

This report has been prepared in accordance with the provisions applicable to companies entitled to the small companies' exemption.

The trustees' annual report was approved on 30 January 2025 and signed on behalf of the board of trustees by:

**Mr J P Agrawal**  
Chairperson



# The Council of Asian People (Haringey)

Company Limited by Guarantee

## Independent Examiner's Report to the Trustees of The Council of Asian People (Haringey)

Year ended 31 March 2024

---

I report to the trustees on my examination of the financial statements of The Council of Asian People (Haringey) ('the charity') for the year ended 31 March 2024.

### Responsibilities and basis of report

As the trustees of the company (and its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

### Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
4. the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report to enable a proper understanding of the accounts to be reached.



**Brian Paul Limited**  
**Chartered Accountants**  
**Independent Examiner**

**Chase Green House**  
**42 Chase Side**  
**Enfield**  
**Middlesex**  
**EN2 6NF**

31/01/2025

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# The Council of Asian People (Haringey)

Company Limited by Guarantee

## Statement of Financial Activities (including income and expenditure account)

Year ended 31 March 2024

		Unrestricted funds £	2024 Restricted funds £	Total funds £	2023 Total funds £
<b>Income and endowments</b>	<b>Note</b>				
Donations and legacies	4	2,141	–	2,141	5,274
Other income	5	126,326	–	126,326	115,038
<b>Total income</b>		<u>128,467</u>	<u>–</u>	<u>128,467</u>	<u>120,312</u>
<b>Expenditure</b>					
Expenditure on charitable activities	6,7	134,176	–	134,176	159,250
<b>Total expenditure</b>		<u>(134,176)</u>	<u>–</u>	<u>(134,176)</u>	<u>(159,250)</u>
<b>Net expenditure and net movement in funds</b>		<u>(5,709)</u>	<u>–</u>	<u>(5,709)</u>	<u>(38,938)</u>
<b>Reconciliation of funds</b>					
Total funds brought forward		422,062	11,651	433,713	472,651
<b>Total funds carried forward</b>		<u>416,353</u>	<u>11,651</u>	<u>428,004</u>	<u>433,713</u>

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

The notes on pages 11 to Error! Bookmark not defined. form part of these financial statements.

# The Council of Asian People (Haringey)

## Company Limited by Guarantee

### Statement of Financial Position *(continued)*

31 March 2024

	Note	2024 £	2023 £
<b>Fixed assets</b>			
Tangible fixed assets	12	368,013	367,023
<b>Current assets</b>			
Debtors	13	9,525	4,545
Cash at bank and in hand		75,292	83,900
		84,817	88,445
<b>Creditors: amounts falling due within one year</b>	14	24,826	21,755
<b>Net current assets</b>		59,991	66,690
<b>Total assets less current liabilities</b>		428,004	433,713
<b>Net assets</b>		428,004	433,713
<b>Funds of the charity</b>			
Restricted funds		11,651	11,651
Unrestricted funds:			
Revaluation reserve		150,000	150,000
Other unrestricted income funds		266,353	272,062
<b>Total unrestricted funds</b>		416,353	422,062
<b>Total charity funds</b>	16	428,004	433,713

For the year ending 31 March 2024 the charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors' responsibilities:

- The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476;
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of financial statements.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

The notes on pages 11 to Error! Bookmark not defined. form part of these financial statements.

**The Council of Asian People (Haringey)**

**Company Limited by Guarantee**

**Statement of Financial Position** *(continued)*

**31 March 2024**

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These financial statements were approved by the board of trustees and authorised for issue on 30.03.2025, and are signed on behalf of the board by:

**Mr J P Agrawal**  
Trustee



**Mr I Butt**  
Trustee



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The notes on pages 11 to Error! Bookmark not defined. form part of these financial statements.

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# **The Council of Asian People (Haringey)**

**Company Limited by Guarantee**

## **Accounting Policies**

**Year ended 31 March 2024**

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### **Basis of preparation**

The financial statements have been prepared on the historical cost basis.

The financial statements are prepared in sterling, which is the functional currency of the entity.

### **Going concern**

There are no material uncertainties about the charity's ability to continue.

### **Judgements and key sources of estimation uncertainty**

In producing these accounts, the directors have considered accounting policies & relevant estimates. In the director's opinion and to the best of their knowledge significant accounting entries are based upon facts. However, these accounts do include estimates in relation to useful life of assets, deferred tax provision and immaterial prepayments and accruals.

### **Fund accounting**

Unrestricted funds are available for use at the discretion of the trustees to further any of the charity's purposes.

Designated funds are unrestricted funds earmarked by the trustees for future project or commitment.

Restricted funds are subjected to restrictions on their expenditure declared by the donor or through the terms of an appeal and fall into one of two sub-classes: restricted income funds or endowment funds.

### **Incoming resources**

Voluntary income including donations and gifts is recognised as income as soon as it is prudent and practicable to do so.

Intangible voluntary income or donations -in-kind are not included in the Financial Statements as their values are often impossible to quantify.

Grants from Government and similar grants are dealt with in accordance with the terms under which they are given. Where no special terms are attached, they are dealt with on a receivable basis.

# The Council of Asian People (Haringey)

## Company Limited by Guarantee

### Accounting Policies *(continued)*

#### Year ended 31 March 2024

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##### Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates:

- expenditure on raising funds includes the costs of all fundraising activities, events, non-charitable trading activities, and the sale of donated goods.
- expenditure on charitable activities includes all costs incurred by a charity in undertaking activities that further its charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the charity apportioned to charitable activities.
- other expenditure includes all expenditure that is neither related to raising funds for the charity nor part of its expenditure on charitable activities.

All costs are allocated to expenditure categories reflecting the use of the resource. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs are apportioned between the activities they contribute to on a reasonable, justifiable and consistent basis.

##### Tangible assets

Tangible assets are initially recorded at cost, and subsequently stated at cost less any accumulated depreciation and impairment losses. Any tangible assets carried at revalued amounts are recorded at the fair value at the date of revaluation less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

##### Depreciation

Depreciation is calculated so as to write off the cost or valuation of an asset, less its residual value, over the useful economic life of that asset as follows:

Fixtures and fittings	-	10% straight line
Motor vehicles	-	25% straight line

##### Financial instruments

The Charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the Trust's balance sheet when the Trust becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

# **The Council of Asian People (Haringey)**

**Company Limited by Guarantee**

**Accounting Policies** *(continued)*

**Year ended 31 March 2024**

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## **Defined contribution plans**

Contributions to defined contribution plans are recognised as an expense in the period in which the related service is provided. Prepaid contributions are recognised as an asset to the extent that the prepayment will lead to a reduction in future payments or a cash refund.

# The Council of Asian People (Haringey)

## Company Limited by Guarantee

### Notes to the Financial Statements

Year ended 31 March 2024

---

#### 1. General information

The charity is a public benefit entity and a private company limited by guarantee, registered in England and Wales and a registered charity in England and Wales. The address of the registered office is 8 Caxton Road, Wood Green, London, N22 6TB.

#### 2. Statement of compliance

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Companies Act 2006.

#### 3. Limited by guarantee

In the event of the company being wound up members are required to contribute an amount not exceeding £1.

#### 4. Donations and legacies

	Unrestricted Funds £	Total Funds 2024 £	Unrestricted Funds £	Total Funds 2023 £
Donations				
Donations	2,141	2,141	5,274	5,274

#### 5. Other income

	Unrestricted Funds £	Total Funds 2024 £	Unrestricted Funds £	Total Funds 2023 £
Other income	126,326	126,326	115,038	115,038

#### 6. Expenditure on charitable activities by fund type

	Unrestricted Funds £	Total Funds 2024 £	Unrestricted Funds £	Total Funds 2023 £
Day care activities	95,765	95,765	120,120	120,120
Local sustainability fund	34,847	34,847	35,830	35,830
Support costs	3,564	3,564	3,300	3,300
	134,176	134,176	159,250	159,250

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# The Council of Asian People (Haringey)

## Company Limited by Guarantee

### Notes to the Financial Statements *(continued)*

#### Year ended 31 March 2024

#### 7. Expenditure on charitable activities by activity type

	Activities undertaken directly £	Support costs £	Total funds 2024 £	Total fund 2023 £
Staff costs	89,516	–	89,516	106,510
Employers NI Contribution	–	–	–	1,676
Defined pension contribution	881	–	881	1,426
Rent, rates & water	4,011	–	4,011	3,021
Light and heat	4,570	–	4,570	3,525
Repairs and maintenance	6,242	–	6,242	3,759
Insurance	1,553	–	1,553	3,293
Motor expenses	1,579	–	1,579	2,272
Telephone and internet	4,498	–	4,498	6,744
Office and activity costs	7,959	–	7,959	14,914
Legal and professional fees	1,168	–	1,168	1,092
Depreciation	8,635	–	8,635	7,718
Governance costs	–	3,564	3,564	3,300
	<u>130,612</u>	<u>3,564</u>	<u>134,176</u>	<u>159,250</u>

#### 8. Net expenditure

Net expenditure is stated after charging/(crediting):

	2024 £	2023 £
Depreciation of tangible fixed assets	<u>8,635</u>	<u>7,718</u>

#### 9. Independent examination fees

	2024 £	2023 £
Fees payable to the independent examiner for: Independent examination of the financial statements	<u>3,564</u>	<u>3,300</u>

#### 10. Staff costs

The total staff costs and employee benefits for the reporting period are analysed as follows:

	2024 £	2023 £
Wages and salaries	89,516	106,510
Social security costs	–	1,676
Employer contributions to pension plans	881	1,426
	<u>90,397</u>	<u>109,612</u>

The average head count of employees during the year was 6 (2023: 7). The average number of full-time equivalent employees during the year is analysed as follows:

	2024 No.	2023 No.
Number of staff	<u>6</u>	<u>7</u>

# The Council of Asian People (Haringey)

## Company Limited by Guarantee

### Notes to the Financial Statements *(continued)*

#### Year ended 31 March 2024

---

No employee received employee benefits of more than £60,000 during the year (2023: Nil).

#### **11. Trustee remuneration and expenses**

There were no trustees or employees whose annual remuneration was £60,000 or more.

# The Council of Asian People (Haringey)

Company Limited by Guarantee

Notes to the Financial Statements *(continued)*

Year ended 31 March 2024

## 12. Tangible fixed assets

	Long leasehold property £	Fixtures and fittings £	Motor vehicles £	Total £
<b>Cost</b>				
At 1 April 2023	331,268	111,180	35,339	477,787
Additions	–	9,625	–	9,625
<b>At 31 March 2024</b>	<u>331,268</u>	<u>120,805</u>	<u>35,339</u>	<u>487,412</u>
<b>Depreciation</b>				
At 1 April 2023	–	86,026	24,738	110,764
Charge for the year	–	5,101	3,534	8,635
<b>At 31 March 2024</b>	<u>–</u>	<u>91,127</u>	<u>28,272</u>	<u>119,399</u>
<b>Carrying amount</b>				
<b>At 31 March 2024</b>	<u>331,268</u>	<u>29,678</u>	<u>7,067</u>	<u>368,013</u>
At 31 March 2023	<u>331,268</u>	<u>25,154</u>	<u>10,601</u>	<u>367,023</u>

## 13. Debtors

	2024 £	2023 £
Other debtors	<u>9,525</u>	<u>4,545</u>

## 14. Creditors: amounts falling due within one year

	2024 £	2023 £
Accruals and deferred income	7,760	8,628
Social security and other taxes	617	935
Other creditors	<u>16,449</u>	<u>12,192</u>
	<u>24,826</u>	<u>21,755</u>

## 15. Pensions and other post-retirement benefits

### Defined contribution plans

The amount recognised in income or expenditure as an expense in relation to defined contribution plans was £881 (2023: £1,426).

# The Council of Asian People (Haringey)

Company Limited by Guarantee

Notes to the Financial Statements *(continued)*

Year ended 31 March 2024

---

## 16. Analysis of charitable funds

### Unrestricted funds

	At 1 April 2023 £	Income £	Expenditure £	At 31 March 2024 £
General funds	85,062	128,467	(134,176)	79,353
Unrestricted fund	337,000	—	—	337,000
	<u>422,062</u>	<u>128,467</u>	<u>(134,176)</u>	<u>416,353</u>

	At 1 April 2022 £	Income £	Expenditure £	At 31 March 2023 £
General funds	124,000	120,312	(159,250)	85,062
Unrestricted fund	337,000	—	—	337,000
	<u>461,000</u>	<u>120,312</u>	<u>(159,250)</u>	<u>422,062</u>

### Restricted funds

	At 1 April 2023 £	Income £	Expenditure £	At 31 March 2024 £
Restricted Fund	11,651	—	—	11,651

	At 1 April 2022 £	Income £	Expenditure £	At 31 March 2023 £
Restricted Fund	11,651	—	—	11,651

---

# The Council of Asian People (Haringey)

Company Limited by Guarantee

Notes to the Financial Statements *(continued)*

Year ended 31 March 2024

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## 17. Analysis of net assets between funds

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £
Tangible fixed assets	368,013	–	368,013
Current assets	48,340	11,651	59,991
<b>Net assets</b>	<u>416,353</u>	<u>11,651</u>	<u>428,004</u>

	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £
Tangible fixed assets	367,023	–	367,023
Current assets	55,039	11,651	66,690
<b>Net assets</b>	<u>422,062</u>	<u>11,651</u>	<u>433,713</u>

**THE COUNCIL OF ASIAN PEOPLE (HARINGEY)**

England & Wales - Charity number 1001331

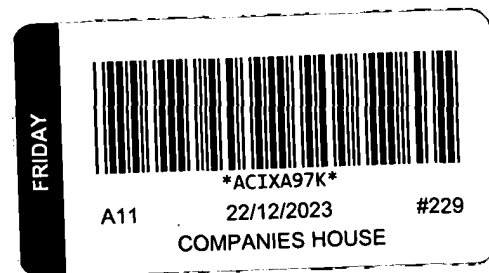
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# Accounts

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COMPANY REGISTRATION NUMBER: 02463691  
CHARITY REGISTRATION NUMBER: 1001331

**The Council of Asian People (Haringey)  
Company Limited by Guarantee  
Unaudited Financial Statements  
31 March 2023**



**BRIAN PAUL LIMITED**

Chartered Accountants  
Chase Green House  
42 Chase Side  
Enfield  
Middlesex  
EN2 6NF

# **The Council of Asian People (Haringey)**

**Company Limited by Guarantee**

**Financial Statements**

**Year ended 31 March 2023**

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	<b>Page</b>
Trustees' annual report (incorporating the director's report)	<b>2</b>
Independent examiner's report to the trustees	<b>4</b>
Statement of financial activities (including income and expenditure account)	<b>5</b>
Statement of financial position	<b>6</b>
Accounting policies	<b>7</b>
Notes to the financial statements	<b>10</b>

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# **The Council of Asian People (Haringey)**

**Company Limited by Guarantee**

**Trustees' Annual Report (Incorporating the Director's Report)**

**Year ended 31 March 2023**

---

The trustees, who are also the directors for the purposes of company law, present their report and the unaudited financial statements of the charity for the year ended 31 March 2023.

## **Reference and administrative details**

**Registered charity name**            The Council of Asian People (Haringey)

**Charity registration number**    1001331

**Company registration number**   02463691

**Principal office and registered office**   8 Caxton Road  
Wood Green  
London  
N22 6TB

## **The trustees**

Mr J P Agrawal

Mr S Kabra

Mrs R Nowaz

Mr Ahmed

Mr George

Mr S I Noor

Resigned 24 April 2023

Mr J Chakrabarti

Mr A K Varma

Mr R Gupta

Mr I J Butt

Mrs I Patel

Mr A Leckrazsing

## **Independent examiner**

Brian Paul Limited Chartered Accountants

Chase Green House

42 Chase Side

Enfield

Middlesex

EN2 6NF

# **The Council of Asian People (Haringey)**

## **Company Limited by Guarantee**

### **Trustees' Annual Report (Incorporating the Director's Report) *(continued)***

**Year ended 31 March 2023**

---

#### **Structure, governance and management**

##### **Governing Document**

The organisation is a charitable company limited by guarantee, incorporated on 26th January 1990 and registered as a charity on 26th January 1990. The powers of the charitable company are governed under its Article of Association. In the event of the company being wound up members are required to contribute an amount not exceeding £1.

##### **Recruitment and appointment of new trustees**

The directors of the company are also charity trustees for the purposes of charity law and under the company's article are known as members of the Management Committee. Under the requirements of the Memorandum and Articles of Association the members of the Management Committee are elected to serve for a period of six years after which they must be re-elected at the next Annual General Meeting.

*In an effort to maintain a complementary skill mix, members of the Management Committee are required to provide a list of their skills (and update it each year) and in the event of the particular skill being lost due to retirement, individuals are approached to offer themselves for election for the Management Committee.*

##### **Trustees induction and training**

Trustees are invited and encouraged to attend short training sessions on a range of governance issues. Trustees are already familiar with the work of the charity through attending regular events and meetings throughout the year.

##### **Objectives and activities**

The charity objective is to relieve poverty among members of the Asian community living or working in and around the London Borough of Haringey. To promote the preservation and protection of health of such persons. To advance education among such persons. To provide or assist in the provision of facilities for the recreation or other leisure time occupation of the inhabitants of the London Borough of Haringey and in particular members of the Asian community. In the interest of social welfare and with the object of improving their conditions of life.

# **The Council of Asian People (Haringey)**

**Company Limited by Guarantee**

**Trustees' Annual Report (Incorporating the Director's Report) *(continued)***

**Year ended 31 March 2023**

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## **Achievements and performance**

The Council of Asian People (Haringey) rebranded the Asian Centre as the Community Hub in 2018 to reflect the need to engage a wider local community, but still keeping its heritage as the Asian people were at its core. Since 2018 we have seen a wider clientele using the service, from its Day Care through its open access classes with a wider ethnic and cultural background using its facilities. Loneliness and isolation are also key areas identified locally which became a focus for project planning and grant funding applications, bearing fruit in August 2018 with the start of Re-Connect.

The year 2021 - 22 has seen a re-focusing of the current activity, consolidating its strengths and applying for new trust and foundations grants to further develop the work of the organisation.

The focus on Health, Learning and Social activities had developed including dance and keep fit classes, IT for beginners and health workshops. The organisation continued to offer members activities, special events, trips out in the minibus as well as encouraging local people to hire the Halls.

The biggest standalone community project was the Community Reach project engaged with young women of childbearing age to promote good health care in pregnancy. This project successfully engaged with 300 local women of many ethnic and cultural backgrounds to promote the information and signpost people to ante natal classes and general health information to ensure good pregnancies.

## **Financial review**

The income of the charity for the year ended 31st March 2023 was £120,312 (2022: £157,875), whereas the cost of Charitable Activities was £155,950 (2022: £116,447) and governance costs of £3,300 (2022: £3,000).

During the year the overall net assets of the charity decreased from £472,651 to £433,713.

The results for the year are set out in detail on pages 5 to 15.

## **Small company provisions**

This report has been prepared in accordance with the provisions applicable to companies entitled to the small companies' exemption.

The trustees' annual report was approved on 20<sup>th</sup> December 2023 and signed on behalf of the board of trustees by:

  
Mr J P Agrawal  
The Chair

# **The Council of Asian People (Haringey)**

**Company Limited by Guarantee**

## **Independent Examiner's Report to the Trustees of The Council of Asian People (Haringey)**

**Year ended 31 March 2023**

---

I report to the trustees on my examination of the financial statements of The Council of Asian People (Haringey) ('the charity') for the year ended 31 March 2023.

### **Responsibilities and basis of report**

As the trustees of the company (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

### **Independent examiner's statement**

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
4. the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

**Brian Paul Limited  
Chartered Accountants  
Independent Examiner**

**Chase Green House  
42 Chase Side  
Enfield  
Middlesex  
EN2 6NF**

**20 December 2023**

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# The Council of Asian People (Haringey)

Company Limited by Guarantee

## Statement of Financial Activities (including income and expenditure account)

Year ended 31 March 2023

			2023		2022
	Note	Unrestricted funds £	Restricted funds £	Total funds £	Total funds £
<b>Income and endowments</b>					
Donations and legacies	4	5,274	–	5,274	66,040
Other income	5	115,038	–	115,038	91,835
<b>Total income</b>		<u>120,312</u>	<u>–</u>	<u>120,312</u>	<u>157,875</u>
<b>Expenditure</b>					
Expenditure on charitable activities	6,7	159,250	–	159,250	119,447
<b>Total expenditure</b>		<u>(159,250)</u>	<u>–</u>	<u>(159,250)</u>	<u>(119,447)</u>
<b>Net (expenditure)/income and net movement in funds</b>		<u>(38,938)</u>	<u>–</u>	<u>(38,938)</u>	<u>38,428</u>
<b>Reconciliation of funds</b>					
Total funds brought forward		461,000	11,651	472,651	434,223
<b>Total funds carried forward</b>		<u>422,062</u>	<u>11,651</u>	<u>433,713</u>	<u>472,651</u>

The statement of financial activities includes all gains and losses recognised in the year. All income and expenditure derive from continuing activities.

The notes on pages 10 to Error! Bookmark not defined. form part of these financial statements.

# The Council of Asian People (Haringey)

Company Limited by Guarantee

## Statement of Financial Position

31 March 2023

	Note	2023 £	2022 £
<b>Fixed assets</b>			
Tangible fixed assets	12	367,023	358,805
<b>Current assets</b>			
Debtors	13	4,545	14,033
Cash at bank and in hand		83,900	123,782
		<u>88,445</u>	<u>137,815</u>
<b>Creditors: amounts falling due within one year</b>	14	21,755	23,969
<b>Net current assets</b>		<u>66,690</u>	<u>113,846</u>
<b>Total assets less current liabilities</b>		<u>433,713</u>	<u>472,651</u>
<b>Net assets</b>		<u>433,713</u>	<u>472,651</u>
<b>Funds of the charity</b>			
Restricted funds		11,651	11,651
Unrestricted funds:			
Revaluation reserve		150,000	150,000
Other unrestricted income funds		272,062	311,000
<b>Total unrestricted funds</b>		<u>422,062</u>	<u>461,000</u>
<b>Total charity funds</b>	16	<u>433,713</u>	<u>472,651</u>

For the year ending 31 March 2023 the charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors' responsibilities:

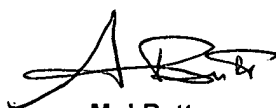
- The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476;
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of financial statements.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

These financial statements were approved by the board of trustees and authorised for issue on 20<sup>th</sup> December 2023, and are signed on behalf of the board by:



Mr J P Agrawal  
Trustee



Mr I Butt  
Treasurer

The statement of financial position  
continues on the following page.

The notes on page 10 to 15 form part of these financial statements.

# **The Council of Asian People (Haringey)**

**Company Limited by Guarantee**

## **Accounting Policies**

**Year ended 31 March 2023**

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### **Basis of preparation**

The financial statements have been prepared on the historical cost basis.

The financial statements are prepared in sterling, which is the functional currency of the entity.

### **Going concern**

There are no material uncertainties about the charity's ability to continue.

### **Judgements and key sources of estimation uncertainty**

In producing these accounts, the directors have considered accounting policies & relevant estimates. In the director's opinion and to the best of their knowledge significant accounting entries are based upon facts. However, these accounts do include estimates in relation to useful life of assets, deferred tax provision and immaterial prepayments and accruals.

### **Fund accounting**

Unrestricted funds are available for use at the discretion of the trustees to further any of the charity's purposes.

Designated funds are unrestricted funds earmarked by the trustees for future project or commitment.

Restricted funds are subjected to restrictions on their expenditure declared by the donor or through the terms of an appeal and fall into one of two sub-classes: restricted income funds or endowment funds.

### **Incoming resources**

Voluntary income including donations and gifts is recognised as income as soon as it is prudent and practicable to do so.

Intangible voluntary income or donations -in-kind are not included in the Financial Statements as their values are often impossible to quantify.

Grants from Government and similar grants are dealt with in accordance with the terms under which they are given. Where no special terms are attached, they are dealt with on a receivable basis.

# The Council of Asian People (Haringey)

## Company Limited by Guarantee

### Accounting Policies *(continued)*

Year ended 31 March 2023

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#### Resources expended:

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates:

- Expenditure on raising funds includes the costs of all fundraising activities, events, non-charitable trading activities, and the sale of donated goods.
- Expenditure on charitable activities includes all costs incurred by a charity in undertaking activities that further its charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the charity apportioned to charitable activities.
- Other expenditure includes all expenditure that is neither related to raising funds for the charity nor part of its expenditure on charitable activities.

All costs are allocated to expenditure categories reflecting the use of the resource. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs are apportioned between the activities they contribute to on a reasonable, justifiable and consistent basis.

#### Tangible assets

Tangible assets are initially recorded at cost, and subsequently stated at cost less any accumulated depreciation and impairment losses. Any tangible assets carried at revalued amounts are recorded at the fair value at the date of revaluation less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

#### Depreciation

Depreciation is calculated so as to write off the cost or valuation of an asset, less its residual value, over the useful economic life of that asset as follows:

Fixtures and fittings	-	10% straight line
Motor vehicles	-	25% straight line

#### Financial instruments

The Charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the Trust's balance sheet when the Trust becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

# **The Council of Asian People (Haringey)**

**Company Limited by Guarantee**

**Accounting Policies** *(continued)*

**Year ended 31 March 2023**

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## **Defined contribution plans**

Contributions to defined contribution plans are recognised as an expense in the period in which the related service is provided. Prepaid contributions are recognised as an asset to the extent that the prepayment will lead to a reduction in future payments or a cash refund.

# The Council of Asian People (Haringey)

## Company Limited by Guarantee

### Notes to the Financial Statements

Year ended 31 March 2023

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#### 1. General information

The charity is a public benefit entity and a private company limited by guarantee, registered in England and Wales and a registered charity in England and Wales. The address of the registered office is 8 Caxton Road, Wood Green, London, N22 6TB.

#### 2. Statement of compliance

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Companies Act 2006.

#### 3. Limited by guarantee

In the event of the company being wound up members are required to contribute an amount not exceeding £1.

#### 4. Donations and legacies

	Unrestricted Funds £	Total Funds 2023 £	Unrestricted Funds £	Total Funds 2022 £
Donations				
Donations	5,274	5,274	13,252	13,252
Grants				
Grants receivable	–	–	52,788	52,788
	<u>5,274</u>	<u>5,274</u>	<u>66,040</u>	<u>66,040</u>

#### 5. Other income

	Unrestricted Funds £	Total Funds 2023 £	Unrestricted Funds £	Total Funds 2022 £
Day care, Hall hire, Luncheon receipts	<u>115,038</u>	<u>115,038</u>	<u>91,835</u>	<u>91,835</u>

#### 6. Expenditure on charitable activities by fund type

	Unrestricted Funds £	Total Funds 2023 £	Unrestricted Funds £	Total Funds 2022 £
Day care activities	120,120	120,120	88,267	88,267
Local sustainability fund	35,830	35,830	28,180	28,180
Support costs	3,300	3,300	3,000	3,000
	<u>159,250</u>	<u>159,250</u>	<u>119,447</u>	<u>119,447</u>

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# The Council of Asian People (Haringey)

## Company Limited by Guarantee

### Notes to the Financial Statements *(continued)*

Year ended 31 March 2023

#### 7. Expenditure on charitable activities by activity type

	Activities undertaken directly £	Support costs £	Total funds 2023 £	Total fund 2022 £
Staff costs	106,510	–	106,510	79,484
Employers NI Contribution	1,676	–	1,676	–
Defined pension contribution	1,426	–	1,426	561
Rent, rates & water	3,021	–	3,021	4,413
Light and heat	3,525	–	3,525	7,396
Repairs and maintenance <sup>6</sup>	3,759	–	3,759	3,020
Insurance	3,293	–	3,293	1,769
Motor expenses	2,272	–	2,272	998
Telephone and internet	6,744	–	6,744	4,623
Office and activity costs	14,914	–	14,914	6,558
Legal and professional fees	1,092	–	1,092	1,442
Depreciation	7,718	–	7,718	6,183
Governance costs	–	3,300	3,300	3,000
	<u>155,950</u>	<u>3,300</u>	<u>159,250</u>	<u>119,447</u>

#### 8. Net (expenditure)/income

Net (expenditure)/income is stated after charging/(crediting):

	2023 £	2022 £
Depreciation of tangible fixed assets	<u>7,718</u>	<u>6,183</u>

#### 9. Independent examination fees

	2023 £	2022 £
Fees payable to the independent examiner for: Independent examination of the financial statements	<u>3,300</u>	<u>3,000</u>

#### 10. Staff costs

The total staff costs and employee benefits for the reporting period are analysed as follows:

	2023 £	2022 £
Wages and salaries	106,510	79,484
Social security costs	1,676	–
Employer contributions to pension plans	1,426	561
	<u>109,612</u>	<u>80,045</u>

The average head count of employees during the year was 7 (2022: 7). The average number of full-time equivalent employees during the year is analysed as follows:

	2023 No.	2022 No.
Number of staff	<u>7</u>	<u>7</u>

# **The Council of Asian People (Haringey)**

**Company Limited by Guarantee**

**Notes to the Financial Statements** *(continued)*

**Year ended 31 March 2023**

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No employee received employee benefits of more than £60,000 during the year (2022: Nil).

**11. Trustee remuneration and expenses**

There were no trustees or employees whose annual remuneration was £60,000 or more.

# The Council of Asian People (Haringey)

## Company Limited by Guarantee

### Notes to the Financial Statements *(continued)*

#### Year ended 31 March 2023

---

#### 12. Tangible fixed assets

	Long leasehold property £	Fixtures and fittings £	Motor vehicles £	Total £
<b>Cost</b>				
At 1 April 2022	331,268	95,244	35,339	461,851
Additions	–	15,936	–	15,936
<b>At 31 March 2023</b>	<u>331,268</u>	<u>111,180</u>	<u>35,339</u>	<u>477,787</u>
<b>Depreciation</b>				
At 1 April 2022	–	81,842	21,204	103,046
Charge for the year	–	4,184	3,534	7,718
<b>At 31 March 2023</b>	<u>–</u>	<u>86,026</u>	<u>24,738</u>	<u>110,764</u>
<b>Carrying amount</b>				
<b>At 31 March 2023</b>	<u>331,268</u>	<u>25,154</u>	<u>10,601</u>	<u>367,023</u>
At 31 March 2022	<u>331,268</u>	<u>13,402</u>	<u>14,135</u>	<u>358,805</u>

#### 13. Debtors

	2023 £	2022 £
Trade debtors	–	10,028
Other debtors	4,545	4,005
	<u>4,545</u>	<u>14,033</u>

#### 14. Creditors: amounts falling due within one year

	2023 £	2022 £
Accruals and deferred income	8,628	7,908
Social security and other taxes	935	632
Other creditors	5,641	15,429
	<u>21,755</u>	<u>23,969</u>

#### 15. Pensions and other post-retirement benefits

##### Defined contribution plans

The amount recognised in income or expenditure as an expense in relation to defined contribution plans was £1,426 (2022: £561).

# The Council of Asian People (Haringey)

## Company Limited by Guarantee

### Notes to the Financial Statements *(continued)*

Year ended 31 March 2023

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#### 16. Analysis of charitable funds

##### Unrestricted funds

	At 1 April 2022 £	Income £	Expenditure £	At 31 March 2023 £
General funds	124,000	120,312	(159,250)	85,062
Unrestricted fund	337,000	—	—	337,000
	<u>461,000</u>	<u>120,312</u>	<u>(159,250)</u>	<u>422,062</u>

	At 1 April 2021 £	Income £	Expenditure £	At 31 March 2022 £
General funds	85,572	157,875	(119,447)	124,000
Unrestricted fund	337,000	—	—	337,000
	<u>422,572</u>	<u>157,875</u>	<u>(119,447)</u>	<u>461,000</u>

##### Restricted funds

	At 1 April 2022 £	Income £	Expenditure £	At 31 March 2023 £
Restricted Fund	11,651	—	—	11,651

	At 1 April 2021 £	Income £	Expenditure £	At 31 March 2022 £
Restricted Fund	11,651	—	—	11,651

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# The Council of Asian People (Haringey)

Company Limited by Guarantee

Notes to the Financial Statements *(continued)*

Year ended 31 March 2023

---

## 17. Analysis of net assets between funds

	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £
Tangible fixed assets	367,023	–	367,023
Current assets	55,039	11,651	66,690
<b>Net assets</b>	<u>422,062</u>	<u>11,651</u>	<u>433,713</u>

	Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £
Tangible fixed assets	358,805	–	358,805
Current assets	102,195	11,651	113,846
<b>Net assets</b>	<u>461,000</u>	<u>11,651</u>	<u>472,651</u>

**THE COUNCIL OF ASIAN PEOPLE (HARINGEY)**

England & Wales - Charity number 1001331

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# Accounts

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COMPANY REGISTRATION NUMBER: 02463691  
CHARITY REGISTRATION NUMBER: 1001331

**The Council of Asian People (Haringey)**  
**Company Limited by Guarantee**  
**Unaudited Financial Statements**  
**31 March 2022**

**BRIAN PAUL LIMITED**

Chartered Accountants  
Chase Green House  
42 Chase Side  
Enfield  
Middlesex  
EN2 6NF

# **The Council of Asian People (Haringey)**

**Company Limited by Guarantee**

**Financial Statements**

**Year ended 31 March 2022**

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	<b>Page</b>
Trustees' annual report (incorporating the director's report)	<b>1</b>
Independent examiner's report to the trustees	<b>4</b>
Statement of financial activities (including income and expenditure account)	<b>5</b>
Statement of financial position	<b>6</b>
Accounting policies	<b>0</b>
Notes to the financial statements	<b>11</b>

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# **The Council of Asian People (Haringey)**

**Company Limited by Guarantee**

**Trustees' Annual Report (Incorporating the Director's Report)**

**Year ended 31 March 2022**

---

The trustees, who are also the directors for the purposes of company law, present their report and the unaudited financial statements of the charity for the year ended 31 March 2022.

## **Reference and administrative details**

**Registered charity name**            The Council of Asian People (Haringey)

**Charity registration number**    1001331

**Company registration number** 02463691

**Principal office and registered office** 8 Caxton Road  
Wood Green  
London  
N22 6TB

## **The trustees**

Mr J P Agrawal  
Mr S Kabra  
Mrs R Nowaz  
Mr Z Ahmed  
Mr L George  
Mr S I Noor  
Mr J Chakrabarti  
Mr A K Varma  
Mr R Gupta  
Mr I J Butt  
Mrs I Patel  
Mr A Leckrazsing  
Mrs C D Ramdul  
Mrs S Thazhathayil

**Independent examiner**            Brian Paul Limited  
Chartered Accountants  
Chase Green House  
42 Chase Side  
Enfield  
Middlesex  
EN2 6NF

# **The Council of Asian People (Haringey)**

## **Company Limited by Guarantee**

### **Trustees' Annual Report (Incorporating the Director's Report) *(continued)***

#### **Year ended 31 March 2022**

---

#### **Structure, governance and management**

##### **Governing Document**

The organisation is a charitable company limited by guarantee, incorporated on 26th January 1990 and registered as a charity on 26th January 1990. The powers of the charitable company are governed under its Article of Association. In the event of the company being wound up members are required to contribute an amount not exceeding £1.

##### **Recruitment and appointment of new trustees**

The directors of the company are also charity trustees for the purposes of charity law and under the company's article are known as members of the Management Committee. Under the requirements of the Memorandum and Articles of Association the members of the Management Committee are elected to serve for a period of six years after which they must be re-elected at the next Annual General Meeting.

In an effort to maintain a complementary skill mix, members of the Management Committee are required to provide a list of their skills (and update it each year) and in the event of the particular skill being lost due to retirement, individuals are approached to offer themselves for election for the Management Committee.

##### **Trustees induction and training**

Trustees are invited and encouraged to attend short training sessions on a range of governance issues. Trustees are already familiar with the work of the charity through attending regular events and meetings throughout the year.

#### **Objectives and activities**

The charity objective is to relieve poverty among members of the Asian community living or working in and around the London Borough of Haringey. To promote the preservation and protection of health of such persons. To advance education among such persons. To provide or assist in the provision of facilities for the recreation or other leisure time occupation of the inhabitants of the London Borough of Haringey and in particular members of the Asian community. In the interest of social welfare and with the object of improving their conditions of life.

# **The Council of Asian People (Haringey)**

**Company Limited by Guarantee**

**Trustees' Annual Report (Incorporating the Director's Report) *(continued)***

**Year ended 31 March 2022**

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## **Achievements and performance**

The Council of Asian People (Haringey) rebranded the Asian Centre as the Community Hub in 2018 to reflect the need to engage a wider local community, but still keeping its heritage as the Asian people were at its core. Since 2018 we have seen a wider clientele using the service, from its Day Care through its open access classes with a wider ethnic and cultural background using its facilities. Loneliness and isolation are also key areas identified locally which became a focus for project planning and grant funding applications, bearing fruit in August 2018 with the start of Re-Connect.

The focus on Health, Learning and Social activities had developed including dance and keep fit classes, IT for beginners and health workshops. The organisation continued to offer members activities, special events, trips out in the minibus as well as encouraging local people to hire the Halls.

The biggest standalone community project was the Community Reach project engaged with young women of child bearing age to promote good health care in pregnancy. This project successfully engaged with 300 local women of many ethnic and cultural backgrounds to promote the information and signpost people to ante natal classes and general health information to ensure good pregnancies.

## **Day Care Activities**

Music workshops organised by our Day Care for the elderly. Seaside outings for disabled and elderly people is done twice a year.

## **Social and Cultural Activities**

Festivals and events are celebrated such as Eid, Diwali, Christmas and New Year. Helping the homeless by distributing meals and warm clothing. Musical events organised once a week via zoom to include more people who are not able to travel to the charity hub centre. Yoga, meditation, salsa, ballroom dancing and self defence classed organised as part of charitable activities.

## **Financial review**

The income of the charity for the year ended 31st March 2022 was £157,875 (2021: £93,989), whereas the cost of Charitable Activities were £116,447 (2021: £70,566) and governance costs of £3,000 (2021: £2,800).

During the year the overall net assets of the charity increased from £434,223 to £472,651.

The results for the year are set out in detail on pages 5 to 15.

## **Small company provisions**

This report has been prepared in accordance with the provisions applicable to companies entitled to the small companies exemption.

The trustees' annual report was approved on 31 January 2023 and signed on behalf of the board of trustees by:



JANARDAN AGRAWAL (Jan 31, 2023 17:54 GMT)

Mr J P Agrawal  
Trustee

---

# **The Council of Asian People (Haringey)**

**Company Limited by Guarantee**

## **Independent Examiner's Report to the Trustees of The Council of Asian People (Haringey)**

**Year ended 31 March 2022**

---

I report to the trustees on my examination of the financial statements of The Council of Asian People (Haringey) ('the charity') for the year ended 31 March 2022.

### **Responsibilities and basis of report**

As the trustees of the company (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

### **Independent examiner's statement**

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
4. the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

**Brian Paul Limited  
Chartered Accountants  
Independent Examiner**

**Chase Green House  
42 Chase Side  
Enfield  
Middlesex  
EN2 6NF**

# The Council of Asian People (Haringey)

Company Limited by Guarantee

## Statement of Financial Activities (including income and expenditure account)

Year ended 31 March 2022

		Unrestricted funds £	2022 Restricted funds £	Total funds £	2021 Total funds £
<b>Income and endowments</b>	<b>Note</b>				
Donations and legacies	4	66,040	–	66,040	66,703
Other income	5	91,835	–	91,835	27,286
<b>Total income</b>		<u>157,875</u>	<u>–</u>	<u>157,875</u>	<u>93,989</u>
<b>Expenditure</b>					
Expenditure on charitable activities	6,7	119,447	–	119,447	73,366
<b>Total expenditure</b>		<u>(119,447)</u>	<u>–</u>	<u>(119,447)</u>	<u>(73,366)</u>
<b>Net income and net movement in funds</b>		<u>38,428</u>	<u>–</u>	<u>38,428</u>	<u>20,623</u>
<b>Reconciliation of funds</b>					
Total funds brought forward		422,572	11,651	434,223	413,600
<b>Total funds carried forward</b>		<u>461,000</u>	<u>11,651</u>	<u>472,651</u>	<u>434,223</u>

The statement of financial activities includes all gains and losses recognised in the year.  
All income and expenditure derive from continuing activities.

The notes on pages 11 to 15 form part of these financial statements.

# The Council of Asian People (Haringey)

## Company Limited by Guarantee

### Statement of Financial Position

31 March 2022

	Note	2022 £	2021 £
<b>Fixed assets</b>			
Tangible fixed assets	12	358,805	358,938
<b>Current assets</b>			
Debtors	13	14,033	11,800
Cash at bank and in hand		123,782	82,112
		<u>137,815</u>	<u>93,912</u>
<b>Creditors: amounts falling due within one year</b>	14	<u>23,969</u>	<u>18,627</u>
<b>Net current assets</b>		<u>113,846</u>	<u>75,285</u>
<b>Total assets less current liabilities</b>		<u>472,651</u>	<u>434,223</u>
<b>Net assets</b>		<u>472,651</u>	<u>434,223</u>
<b>Funds of the charity</b>			
Restricted funds		11,651	11,651
Unrestricted funds		<u>461,000</u>	<u>422,572</u>
<b>Total charity funds</b>	16	<u>472,651</u>	<u>434,223</u>

For the year ending 31 March 2022 the charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors' responsibilities:

- The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476;
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of financial statements.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

The statement of financial position  
continues on the following page.

The notes on pages 11 to 15 form part of these financial statements.

# The Council of Asian People (Haringey)

Company Limited by Guarantee

Statement of Financial Position *(continued)*

31 March 2022

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These financial statements were approved by the board of trustees and authorised for issue on 31<sup>st</sup> January 2023, and are signed on behalf of the board by:



JANARDAN AGRAWAL (Jan 31, 2023 17:54 GMT)

Janardan Prasad Agrawal  
Trustee



Iqbal Butt (Jan 31, 2023 18:59 GMT)

Iqbal Butt  
Treasurer

---

The notes on pages 11 to 15 form part of these financial statements.

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# **The Council of Asian People (Haringey)**

**Company Limited by Guarantee**

## **Accounting Policies**

**Year ended 31 March 2022**

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### **Basis of preparation**

The financial statements have been prepared on the historical cost basis.

The financial statements are prepared in sterling, which is the functional currency of the entity.

### **Going concern**

There are no material uncertainties about the charity's ability to continue.

### **Judgements and key sources of estimation uncertainty**

In producing these accounts the directors have considered accounting policies & relevant estimates. In the directors opinion and to the best of their knowledge significant accounting entries are based upon facts. However, these accounts do include estimates in relation to useful life of assets, deferred tax provision and immaterial prepayments and accruals.

### **Fund accounting**

Unrestricted funds are available for use at the discretion of the trustees to further any of the charity's purposes.

Designated funds are unrestricted funds earmarked by the trustees for particular future project or commitment.

Restricted funds are subjected to restrictions on their expenditure declared by the donor or through the terms of an appeal, and fall into one of two sub-classes: restricted income funds or endowment funds.

### **Incoming resources**

Voluntary income including donations and gifts is recognised as income as soon as it is prudent and practicable to do so.

Intangible voluntary income or donations -in-kind are not included in the Financial Statements as their values are often impossible to quantify.

Grants from Government and similar grants are dealt with in accordance with the terms under which they are given. Where no special terms are attached, they are dealt with on a receivable basis.

# The Council of Asian People (Haringey)

## Company Limited by Guarantee

### Accounting Policies *(continued)*

Year ended 31 March 2022

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#### Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates:

- expenditure on raising funds includes the costs of all fundraising activities, events, non-charitable trading activities, and the sale of donated goods.
- expenditure on charitable activities includes all costs incurred by a charity in undertaking activities that further its charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the charity apportioned to charitable activities.
- other expenditure includes all expenditure that is neither related to raising funds for the charity nor part of its expenditure on charitable activities.

All costs are allocated to expenditure categories reflecting the use of the resource. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs are apportioned between the activities they contribute to on a reasonable, justifiable and consistent basis.

#### Tangible assets

Tangible assets are initially recorded at cost, and subsequently stated at cost less any accumulated depreciation and impairment losses. Any tangible assets carried at revalued amounts are recorded at the fair value at the date of revaluation less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

#### Depreciation

Depreciation is calculated so as to write off the cost or valuation of an asset, less its residual value, over the useful economic life of that asset as follows:

Fixtures and fittings	-	10% straight line
Motor vehicles	-	10% straight line

#### Financial instruments

The Charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the Trust's balance sheet when the Trust becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

# **The Council of Asian People (Haringey)**

**Company Limited by Guarantee**

**Accounting Policies** *(continued)*

**Year ended 31 March 2022**

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## **Defined contribution plans**

Contributions to defined contribution plans are recognised as an expense in the period in which the related service is provided. Prepaid contributions are recognised as an asset to the extent that the prepayment will lead to a reduction in future payments or a cash refund.

# The Council of Asian People (Haringey)

## Company Limited by Guarantee

### Notes to the Financial Statements

Year ended 31 March 2022

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#### 1. General information

The charity is a public benefit entity and a private company limited by guarantee, registered in England and Wales and a registered charity in England and Wales. The address of the registered office is 8 Caxton Road, Wood Green, London, N22 6TB.

#### 2. Statement of compliance

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Companies Act 2006.

#### 3. Limited by guarantee

In the event of the company being wound up members are required to contribute an amount not exceeding £1.

#### 4. Donations and legacies

	Unrestricted Funds £	Total Funds 2022 £	Unrestricted Funds £	Total Funds 2021 £
<b>Donations</b>				
Donations	13,252	13,252	–	–
<b>Grants</b>				
Grants receivable	52,788	52,788	66,703	66,703
	<u>66,040</u>	<u>66,040</u>	<u>66,703</u>	<u>66,703</u>

#### 5. Other income

	Unrestricted Funds £	Total Funds 2022 £	Unrestricted Funds £	Total Funds 2021 £
Day care, Hall hire, Luncheon receipts	91,835	91,835	27,286	27,286

#### 6. Expenditure on charitable activities by fund type

	Unrestricted Funds £	Total Funds 2022 £	Unrestricted Funds £	Total Funds 2021 £
Day care activities	88,267	88,267	48,771	48,771
Local sustainability fund	28,180	28,180	21,795	21,795
Support costs	3,000	3,000	2,800	2,800
	<u>119,447</u>	<u>119,447</u>	<u>73,366</u>	<u>73,366</u>

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# The Council of Asian People (Haringey)

## Company Limited by Guarantee

### Notes to the Financial Statements *(continued)*

#### Year ended 31 March 2022

#### 7. Expenditure on charitable activities by activity type

	Activities undertaken directly	Support costs	Total funds 2022	Total fund 2021
	£	£	£	£
Staff costs	79,484	–	79,484	37,473
Defined pension contribution	561	–	561	138
Rent, rates & water	4,413	–	4,413	1,002
Light and heat	7,396	–	7,396	5,323
Repairs and maintenance	3,020	–	3,020	3,520
Insurance	1,769	–	1,769	3,365
Motor expenses	998	–	998	1,033
Telephone	4,623	–	4,623	3,709
Office and activity costs	6,558	–	6,558	8,349
Legal and professional fees	1,442	–	1,442	954
Depreciation	6,183	–	6,183	5,700
Governance costs	–	3,000	3,000	2,800
	<u>116,447</u>	<u>3,002</u>	<u>119,447</u>	<u>73,366</u>

#### 8. Net income

Net income is stated after charging/(crediting):

	2022	2021
	£	£
Depreciation of tangible fixed assets	<u>6,183</u>	<u>5,700</u>

#### 9. Independent examination fees

	2022	2021
	£	£
Fees payable to the independent examiner for: Independent examination of the financial statements	<u>3,000</u>	<u>2,800</u>

#### 10. Staff costs

The total staff costs and employee benefits for the reporting period are analysed as follows:

	2022	2021
	£	£
Wages and salaries	79,484	37,473
Employer contributions to pension plans	561	138
	<u>80,045</u>	<u>37,611</u>

The average head count of employees during the year was 7 (2021: 5). The average number of full-time equivalent employees during the year is analysed as follows:

	2022	2021
	No.	No.
Number of staff	<u>7</u>	<u>5</u>

No employee received employee benefits of more than £60,000 during the year (2021: Nil).

**11. Trustee remuneration and expenses**

There were no trustees or employees whose annual remuneration was £60,000 or more.

# The Council of Asian People (Haringey)

## Company Limited by Guarantee

### Notes to the Financial Statements *(continued)*

#### Year ended 31 March 2022

---

#### 12. Tangible fixed assets

	Long leasehold property £	Fixtures and fittings £	Motor vehicles £	Total £
<b>Cost</b>				
At 1 April 2021	331,268	89,194	35,339	455,801
Additions	–	6,050	–	6,050
<b>At 31 March 2022</b>	<u>331,268</u>	<u>95,244</u>	<u>35,339</u>	<u>461,851</u>
<b>Depreciation</b>				
At 1 April 2021	–	79,193	17,670	96,863
Charge for the year	–	2,649	3,534	6,183
<b>At 31 March 2022</b>	<u>–</u>	<u>81,842</u>	<u>21,204</u>	<u>103,046</u>
<b>Carrying amount</b>				
<b>At 31 March 2022</b>	<u>331,268</u>	<u>13,402</u>	<u>14,135</u>	<u>358,805</u>
At 31 March 2021	<u>331,268</u>	<u>10,001</u>	<u>17,669</u>	<u>358,938</u>

#### 13. Debtors

	2022 £	2021 £
Trade debtors	10,028	11,224
Other debtors	4,005	576
	<u>14,033</u>	<u>11,800</u>

#### 14. Creditors: amounts falling due within one year

	2022 £	2021 £
Trade creditors	–	4,639
Accruals and deferred income	7,908	8,809
Social security and other taxes	632	344
Other creditors	15,429	4,835
	<u>23,969</u>	<u>18,627</u>

#### 15. Pensions and other post-retirement benefits

##### Defined contribution plans

The amount recognised in income or expenditure as an expense in relation to defined contribution plans was £561 (2021: £138).

# The Council of Asian People (Haringey)

Company Limited by Guarantee

Notes to the Financial Statements *(continued)*

Year ended 31 March 2022

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## 16. Analysis of charitable funds

### Unrestricted funds

	At 1 April 2021 £	Income £	Expenditure £	At 31 March 2022 £
General funds	85,572	157,875	(119,447)	124,000
Unrestricted fund	<u>337,000</u>	<u>–</u>	<u>–</u>	<u>337,000</u>
	<u>422,572</u>	<u>157,875</u>	<u>(119,447)</u>	<u>461,000</u>

	At 1 April 2020 £	Income £	Expenditure £	At 31 March 2021 £
General funds	64,949	93,989	(73,366)	85,572
Unrestricted fund	<u>337,000</u>	<u>–</u>	<u>–</u>	<u>337,000</u>
	<u>401,949</u>	<u>93,989</u>	<u>(73,366)</u>	<u>422,572</u>

### Restricted funds

	At 1 April 2021 £	Income £	Expenditure £	At 31 March 2022 £
Restricted Fund	<u>11,651</u>	<u>–</u>	<u>–</u>	<u>11,651</u>

	At 1 April 2020 £	Income £	Expenditure £	At 31 March 2021 £
Restricted Fund	<u>11,651</u>	<u>–</u>	<u>–</u>	<u>11,651</u>

# The Council of Asian People (Haringey)

Company Limited by Guarantee

Notes to the Financial Statements *(continued)*

Year ended 31 March 2022

---

## 17. Analysis of net assets between funds

	Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £
Tangible fixed assets	358,805	–	358,805
Current assets	102,195	11,651	113,846
<b>Net assets</b>	<u>461,000</u>	<u>11,651</u>	<u>472,651</u>

	Unrestricted Funds £	Restricted Funds £	Total Funds 2021 £
Tangible fixed assets	358,938	–	358,938
Current assets	63,634	11,651	75,285
<b>Net assets</b>	<u>422,572</u>	<u>11,651</u>	<u>434,223</u>

**THE COUNCIL OF ASIAN PEOPLE (HARINGEY)**

England & Wales - Charity number 1001331

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# Accounts

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COMPANY REGISTRATION NUMBER: 02463691  
CHARITY REGISTRATION NUMBER: 1001331

**The Council of Asian People (Haringey)**  
**Company Limited by Guarantee**  
**Unaudited Financial Statements**  
**31 March 2021**

**BRIAN PAUL LIMITED**

Chartered Accountants  
Chase Green House  
42 Chase Side  
Enfield  
Middlesex  
EN2 6NF

# **The Council of Asian People (Haringey)**

**Company Limited by Guarantee**

**Financial Statements**

**Year ended 31 March 2021**

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	<b>Page</b>
Trustees' annual report (incorporating the director's report)	<b>1</b>
Independent examiner's report to the trustees	<b>4</b>
Statement of financial activities (including income and expenditure account)	<b>6</b>
Statement of financial position	<b>7</b>
Accounting policies	<b>9</b>
Notes to the financial statements	<b>12</b>

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# **The Council of Asian People (Haringey)**

## **Company Limited by Guarantee**

### **Trustees' Annual Report (Incorporating the Director's Report)**

**Year ended 31 March 2021**

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The trustees, who are also the directors for the purposes of company law, present their report and the unaudited financial statements of the charity for the year ended 31 March 2021.

#### **Reference and administrative details**

<b>Registered charity name</b>	The Council of Asian People (Haringey)
<b>Charity registration number</b>	1001331
<b>Company registration number</b>	02463691
<b>Principal office and registered office</b>	8 Caxton Road Wood Green London N22 6TB

#### **The trustees**

Mr J P Agrawal  
Mr S Kabra  
Mrs R Nowaz  
Mr Ahmed  
Mr George  
Mr S I Noor  
Mr J Chakrabarti  
Mr A K Varma  
Mr R Gupta  
Mr I J Butt  
Mrs I Patel  
Mr A Leckrazsing  
Mrs C D Ramdul  
Mrs S Thazhathayil

<b>Independent examiner</b>	Brian Paul Limited Chartered Accountants Chase Green House 42 Chase Side Enfield Middlesex EN2 6NF
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# **The Council of Asian People (Haringey)**

## **Company Limited by Guarantee**

### **Trustees' Annual Report (Incorporating the Director's Report) *(continued)***

**Year ended 31 March 2021**

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#### **Structure, governance and management**

##### **Governing Document**

The organisation is a charitable company limited by guarantee, incorporated on 26th January 1990 and registered as a charity on 26th January 1990. The powers of the charitable company are governed under its Article of Association. In the event of the company being wound up members are required to contribute an amount not exceeding £1.

##### **Recruitment and appointment of new trustees**

The directors of the company are also charity trustees for the purposes of charity law and under the company's article are known as members of the Management Committee. Under the requirements of the Memorandum and Articles of Association the members of the Management Committee are elected to serve for a period of six years after which they must be re-elected at the next Annual General Meeting.

In an effort to maintain a complementary skill mix, members of the Management Committee are required to provide a list of their skills (and update it each year) and in the event of the particular skill being lost due to retirement, individuals are approached to offer themselves for election for the Management Committee.

##### **Trustees induction and training**

Trustees are invited and encouraged to attend short training sessions on a range of governance issues. Trustees are already familiar with the work of the charity through attending regular events and meetings throughout the year.

#### **Objectives and activities**

The charity objective is to relieve poverty among members of the Asian community living or working in and around the London Borough of Haringey. To promote the preservation and protection of health of such persons. To advance education among such persons. To provide or assist in the provision of facilities for the recreation or other leisure time occupation of the inhabitants of the London Borough of Haringey and in particular members of the Asian community. In the interest of social welfare and with the object of improving their conditions of life.

#### **Achievements and performance**

The Council of Asian People (Haringey) rebranded the Asian Centre as the Community Hub in 2018 to reflect the need to engage a wider local community, but still keeping its heritage as the Asian people were at its core. Since 2018 we have seen a wider clientele using the service, from its Day Care through its open access classes with a wider ethnic and cultural background using its facilities. Loneliness and isolation are also key areas identified locally which became a focus for project planning and grant funding applications, bearing fruit in August 2018 with the start of Re-Connect.

The focus on Health, Learning and Social activities had developed including dance and keep fit classes, IT for beginners and health workshops. The organisation continued to offer members activities, special events, trips out in the minibus as well as encouraging local people to hire the Halls.

Due to the corona virus, we have been unable to implement the activities and community involvement that we wanted to over the past year moving forward we are starting to re-establish our weekly activities and are making good progress on that front.

# **The Council of Asian People (Haringey)**

## **Company Limited by Guarantee**

### **Trustees' Annual Report (Incorporating the Director's Report) *(continued)***

**Year ended 31 March 2021**

---

#### **Achievements and performance (continued..)**

The biggest standalone community project was the Community Reach project engaged with young women of childbearing age to promote good health care in pregnancy. This project successfully engaged with 300 local women of many ethnic and cultural backgrounds to promote the information and signpost people to ante natal classes and general health information to ensure good pregnancies.

Also, the £33,000 will be used to pay the staffing salaries of the Manager and the Office Admin to ensure the smooth running of the centre we are hoping that 2022 will be a year when we are able to have a big positive impact within the local community and beyond after such a difficult two years.

#### **Reserves policy**

The income of the charity is primarily derived from grants and hall hire. The charity is striving to achieve a policy of maintaining working capital reserves of £100,000.

#### **Risk management**

The Management Committee and the Trustees undertake a review of the Charity's financial assets, available reserves and potential liabilities as a measure of prudent risk management at least once each year. From time to time other strategic and operational risks faced by the Charity in relation to its property and its activities are also reviewed. Appropriate measures including the use of insurance are taken to mitigate partially or eliminate completely their potential impact.

#### **Financial review**

The income of the charity for the year ended 31<sup>st</sup> March 2021 was £93,989 (2020: £149,752) whereas, the cost of Charitable Activities were £70,566 (2020: £135,238) and governance costs of £2,800 (2020: £2,800).

During the year the overall net assets of the charity increased from £413,600 to £434,223.

The results for the year are set out in detail on pages 5 to 12.

#### **Small company provisions**

This report has been prepared in accordance with the provisions applicable to companies entitled to the small companies exemption.

The trustees' annual report was approved on 28<sup>th</sup> January 2022 and signed on behalf of the board of trustees by:



**Mr J P Agrawal**  
**Trustee**

# The Council of Asian People (Haringey)

## Company Limited by Guarantee

### Independent Examiner's Report to the Trustees of The Council of Asian People (Haringey) *(continued)*

Year ended 31 March 2021

---

I report to the trustees on my examination of the financial statements of The Council of Asian People (Haringey) ('the charity') for the year ended 31 March 2021.

#### Responsibilities and basis of report

As the trustees of the company (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

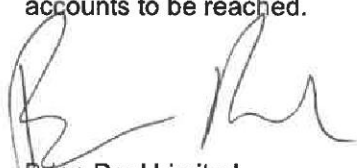
Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

#### Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
4. the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Brian Paul Limited  
Chartered Accountants  
Independent Examiner

Chase Green House  
42 Chase Side  
Enfield  
Middlesex  
EN2 6NF

28.01.2022

# The Council of Asian People (Haringey)

## Company Limited by Guarantee

### Statement of Financial Activities (including income and expenditure account)

Year ended 31 March 2021

		Unrestricted funds £	2021 Restricted funds £	Total funds £	2020 Total funds £
<b>Income and endowments</b>	<b>Note</b>				
Donations and legacies	4	66,703	–	66,703	24,810
Other income	5	27,286	–	27,286	124,942
<b>Total income</b>		<u>93,989</u>	<u>–</u>	<u>93,989</u>	<u>149,752</u>
<b>Expenditure</b>					
Expenditure on charitable activities	6,7	73,366	–	73,366	138,038
<b>Total expenditure</b>		<u>(73,366)</u>	<u>–</u>	<u>(73,366)</u>	<u>(138,038)</u>
<b>Net income and net movement in funds</b>		<u>20,623</u>	<u>–</u>	<u>20,623</u>	<u>11,714</u>
<b>Reconciliation of funds</b>					
Total funds brought forward		401,949	11,651	413,600	401,886
<b>Total funds carried forward</b>		<u>422,572</u>	<u>11,651</u>	<u>434,223</u>	<u>413,600</u>

The statement of financial activities includes all gains and losses recognised in the year.  
All income and expenditure derive from continuing activities.

The notes on pages 9 to 12 form part of these financial statements.

# The Council of Asian People (Haringey)

## Company Limited by Guarantee

### Statement of Financial Position *(continued)*

31 March 2021

	Note	2021 £	2020 £
<b>Fixed assets</b>			
Tangible fixed assets	12	358,938	364,638
<b>Current assets</b>			
Debtors		11,800	6,456
Cash at bank and in hand		82,112	67,664
		<u>93,912</u>	<u>74,120</u>
<b>Creditors: amounts falling due within one year</b>	14	18,627	25,158
<b>Net current assets</b>		<u>75,285</u>	<u>48,962</u>
<b>Total assets less current liabilities</b>		434,223	413,600
<b>Net assets</b>		<u>434,223</u>	<u>413,600</u>
<b>Funds of the charity</b>			
Restricted funds		11,651	11,651
Unrestricted funds		422,572	401,949
<b>Total charity funds</b>	16	<u>434,223</u>	<u>413,600</u>

For the year ending 31 March 2021 the charity was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors' responsibilities:

- The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476;
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of financial statements.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

These financial statements were approved by the board of trustees and authorised for issue on 28<sup>th</sup> January 2022, and are signed on behalf of the board by:

  
Janardan Prasad Agrawal  
Chairman

  
Iqbal Butt  
Treasurer

The statement of financial position  
continues on the following page.  
The notes on pages 9 to 12 form part of these financial statements.

# **The Council of Asian People (Haringey)**

## **Company Limited by Guarantee**

### **Accounting Policies**

**Year ended 31 March 2021**

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#### **Basis of preparation**

The financial statements have been prepared on the historical cost basis.

The financial statements are prepared in sterling, which is the functional currency of the entity.

#### **Going concern**

There are no material uncertainties about the charity's ability to continue.

#### **Judgements and key sources of estimation uncertainty**

In producing these accounts the directors have considered accounting policies & relevant estimates. In the directors opinion and to the best of their knowledge significant accounting entries are based upon facts. However, these accounts do include estimates in relation to useful life of assets, deferred tax provision and immaterial prepayments and accruals.

#### **Fund accounting**

Unrestricted funds are available for use at the discretion of the trustees to further any of the charity's purposes.

Designated funds are unrestricted funds earmarked by the trustees for particular future project or commitment.

Restricted funds are subjected to restrictions on their expenditure declared by the donor or through the terms of an appeal and fall into one of two sub-classes: restricted income funds or endowment funds.

#### **Incoming resources**

Voluntary income including donations and gifts is recognised as income as soon as it is prudent and practicable to do so.

Intangible voluntary income or donations -in-kind are not included in the Financial Statements as their values are often impossible to quantify.

Grants from Government and similar grants are dealt with in accordance with the terms under which they are given. Where no special terms are attached, they are dealt with on a receivable basis.

# The Council of Asian People (Haringey)

## Company Limited by Guarantee

### Accounting Policies *(continued)*

Year ended 31 March 2021

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#### Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is classified under headings of the statement of financial activities to which it relates:

·expenditure on raising funds includes the costs of all fundraising activities, events, non-charitable trading activities, and the sale of donated goods.

·expenditure on charitable activities includes all costs incurred by a charity in undertaking activities that further its charitable aims for the benefit of its beneficiaries, including those support costs and costs relating to the governance of the charity apportioned to charitable activities.

·other expenditure includes all expenditure that is neither related to raising funds for the charity nor part of its expenditure on charitable activities.

All costs are allocated to expenditure categories reflecting the use of the resource. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs are apportioned between the activities they contribute to on a reasonable, justifiable and consistent basis.

#### Tangible assets

Tangible assets are initially recorded at cost, and subsequently stated at cost less any accumulated depreciation and impairment losses. Any tangible assets carried at revalued amounts are recorded at the fair value at the date of revaluation less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

#### Depreciation

Depreciation is calculated so as to write off the cost or valuation of an asset, less its residual value, over the useful economic life of that asset as follows:

Fixtures and fittings	-	10% straight line
Motor vehicles	-	25% straight line

#### Financial instruments

The Charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the Trust's balance sheet when the Trust becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

#### Defined contribution plans

Contributions to defined contribution plans are recognised as an expense in the period in which the related service is provided. Prepaid contributions are recognised as an asset to the extent that the prepayment will lead to a reduction in future payments or a cash refund.

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# The Council of Asian People (Haringey)

## Company Limited by Guarantee

### Notes to the Financial Statements

Year ended 31 March 2021

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#### 1. General information

The charity is a public benefit entity and a private company limited by guarantee, registered in England and Wales and a registered charity in England and Wales. The address of the registered office is 8 Caxton Road, Wood Green, London, N22 6TB.

#### 2. Statement of compliance

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and the Republic of Ireland', the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP (FRS 102)) and the Companies Act 2006.

#### 3. Limited by guarantee

In the event of the company being wound up members are required to contribute an amount not exceeding £1.

#### 4. Donations and legacies

	Unrestricted Funds £	Total Funds 2021 £	Unrestricted Funds £	Total Funds 2020 £
<b>Grants</b>				
Grants receivable	<u>66,703</u>	<u>66,703</u>	<u>24,810</u>	<u>24,810</u>

#### 5. Other income

	Unrestricted Funds £	Total Funds 2021 £	Unrestricted Funds £	Total Funds 2020 £
Day care, Hall hire, Luncheon receipts	<u>27,286</u>	<u>27,286</u>	<u>124,942</u>	<u>124,942</u>

#### 6. Expenditure on charitable activities by fund type

	Unrestricted Funds £	Total Funds 2021 £	Unrestricted Funds £	Total Funds 2020 £
Day care activities	48,771	48,771	91,648	91,648
Local sustainability fund	21,795	21,795	43,590	43,590
Support costs	2,800	2,800	2,800	2,800
	<u>73,366</u>	<u>73,366</u>	<u>138,038</u>	<u>138,038</u>

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# The Council of Asian People (Haringey)

## Company Limited by Guarantee

### Notes to the Financial Statements *(continued)*

Year ended 31 March 2021

#### 7. Expenditure on charitable activities by activity type

	Activities undertaken directly £	Support costs £	Total funds 2021 £	Total fund 2020 £
Staff costs	37,611	–	37,611	68,421
Rent, rates & water	1,002	–	1,002	1,295
Light and heat	5,323	–	5,323	6,881
Repairs and maintenance	3,520	–	3,520	4,567
Insurance	3,365	–	3,365	3,095
Motor expenses	1,033	–	1,033	5,449
Telephone	3,709	–	3,709	6,252
Office and activity costs	8,349	–	8,349	13,052
Legal and professional fees	954	–	954	20,420
Depreciation	5,700	–	5,700	5,806
Governance costs	–	2,800	2,800	2,800
	<u>70,566</u>	<u>2,800</u>	<u>73,366</u>	<u>138,038</u>

#### 8. Net income

Net income is stated after charging/(crediting):

	2021 £	2020 £
Depreciation of tangible fixed assets	<u>5,700</u>	<u>5,806</u>

#### 9. Independent examination fees

	2021 £	2020 £
Fees payable to the independent examiner for: Independent examination of the financial statements	<u>2,800</u>	<u>2,800</u>

#### 10. Staff costs

The total staff costs and employee benefits for the reporting period are analysed as follows:

	2021 £	2020 £
Wages and salaries	37,473	65,349
Social security costs	–	2,578
Employer contributions to pension plans	138	494
	<u>37,611</u>	<u>68,421</u>

The average head count of employees during the year was 5 (2020: 6). The average number of full-time equivalent employees during the year is analysed as follows:

	2021 No.	2020 No.
Number of staff	<u>5</u>	<u>6</u>

No employee received employee benefits of more than £60,000 during the year (2020: Nil).

#### 11. Trustee remuneration and expenses

There were no trustees or employees whose annual remuneration was £60,000 or more.

# The Council of Asian People (Haringey)

## Company Limited by Guarantee

### Notes to the Financial Statements *(continued)*

#### Year ended 31 March 2021

#### 12. Tangible fixed assets

	Long leasehold property £	Fixtures and fittings £	Motor vehicles £	Total £
<b>Cost</b>				
At 1 April 2020 and 31 March 2021	331,268	89,194	35,339	455,801
<b>Depreciation</b>				
At 1 April 2020	–	77,027	14,136	91,163
Charge for the year	–	2,166	3,534	5,700
At 31 March 2021	–	79,193	17,670	96,863
<b>Carrying amount</b>				
At 31 March 2021	331,268	10,001	17,669	358,938
At 31 March 2020	331,268	12,167	21,203	364,638

#### 13. Debtors

	2021 £	2020 £
Trade debtors	11,224	2,182
Other debtors	576	4,274
	<u>11,800</u>	<u>6,456</u>

#### 14. Creditors: amounts falling due within one year

	2021 £	2020 £
Trade creditors	4,639	15,037
Accruals and deferred income	8,809	5,641
Social security and other taxes	344	2,449
Other creditors	4,835	2,031
	<u>18,627</u>	<u>25,158</u>

#### 15. Pensions and other post-retirement benefits

##### Defined contribution plans

The amount recognised in income or expenditure as an expense in relation to defined contribution plans was £138 (2020: £494).

# The Council of Asian People (Haringey)

## Company Limited by Guarantee

### Notes to the Financial Statements *(continued)*

#### Year ended 31 March 2021

#### 16. Analysis of charitable funds

##### Unrestricted funds

	At 1 April 2020	Income	Expenditure	At 31 March 2021
	£	£	£	£
General funds	64,949	93,989	(73,366)	85,572
Unrestricted fund	337,000	–	–	337,000
	<u>401,949</u>	<u>93,989</u>	<u>(73,366)</u>	<u>422,572</u>

	At 1 April 2019	Income	Expenditure	At 31 March 2020
	£	£	£	£
General funds	53,235	149,752	(138,038)	64,949
Unrestricted fund	337,000	–	–	337,000
	<u>390,235</u>	<u>149,752</u>	<u>(138,038)</u>	<u>401,949</u>

##### Restricted funds

	At 1 April 2020	Income	Expenditure	At 31 March 2021
	£	£	£	£
Restricted Fund	<u>11,651</u>	<u>–</u>	<u>–</u>	<u>11,651</u>

	At 1 April 2019	Income	Expenditure	At 31 March 2020
	£	£	£	£
Restricted Fund	<u>11,651</u>	<u>–</u>	<u>–</u>	<u>11,651</u>

#### 17. Analysis of net assets between funds

	Unrestricted Funds	Restricted Funds	Total Funds 2021
	£	£	£
Tangible fixed assets	358,938	–	358,938
Current assets	63,634	11,651	75,285
<b>Net assets</b>	<u>422,572</u>	<u>11,651</u>	<u>434,223</u>

	Unrestricted Funds	Restricted Funds	Total Funds 2020
	£	£	£
Tangible fixed assets	364,638	–	364,638
Current assets	37,311	11,651	48,962
<b>Net assets</b>	<u>401,949</u>	<u>11,651</u>	<u>413,600</u>