



Trustees' Annual Report for the period

	Period start date				Period end date		
	01	APRIL	2023		31	MARCH	2024
From				To			

Section A Reference and administration details

Charity name

GREAT PARKS COMMUNITY ASSOCIATION

Other names charity is known by

GREAT PARKS COMMUNITY CENTRE

Registered charity number (if any)

1000673

Charity's principal address

QUEEN ELIZABETH DRIVE

PAIGNTON

Postcode

TQ3 3YS

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	JENNY DAY	CHAIR/TRUSTEE		
2	LARRAINE MCLEOD	VICE CHAIR/TRUSTEE		
3	SHELLEY SMITH	TRUSTEE		
4	GARY REDMAN	TRUSTEE		
5	KERRY REEBY	COMMITTEE MEMBER/CONTACT		
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CONSTITUTION
How the charity is constituted (eg. trust, association, company)	ASSOCIATION
Trustee selection methods (eg. appointed by, elected by)	APPOINTMENT BY COMMITTEE

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

A) TO PROMOTE THE BENEFIT OF THE INHABITANTS OF GREAT PARKS ESTATE AND THE NEIGHBOURHOOD WITHOUT DISTINCTION OF SEX OR OF POLITICAL, RELIGIOUS OR OTHER OPINIONS BY ASSOCIATING THE LOCAL AUTHORITIES' VOLUNTARY ORGANISATIONS AND INHABITANTS IN A COMMON EFFORT TO ADVANCE EDUCATION AND TO PROVIDE FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATION AND LEISURE-TIME OCCUPATION WITH THE OBJECT OF IMPROVING THE CONDITIONS OF LIFE FOR THE SAID INHABITANTS B) TO ESTABLISH OR TO SECURE THE ESTABLISHMENT OF A COMMUNITY CENTRE AND TO MAINTAIN AND MANAGE, OR TO CO-OPERATE WITH ANY LOCAL STATUTORY AUTHORITY IN THE MAINTENANCE AND MANAGEMENT OF SUCH A CENTRE FOR ACTIVITIES PROMOTED BY THE ASSOCIATION AND ITS CONSTITUENT BODIES

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

What

- GENERAL CHARITABLE PURPOSES
- EDUCATION/TRAINING
- THE ADVANCEMENT OF HEALTH OR SAVING OF LIVES
- DISABILITY
- THE PREVENTION OR RELIEF OF POVERTY
- AMATEUR SPORT
- ECONOMIC/COMMUNITY DEVELOPMENT/EMPLOYMENT

Who

- CHILDREN/YOUNG PEOPLE
- ELDERLY/OLD PEOPLE
- PEOPLE WITH DISABILITIES
- OTHER CHARITIES OR VOLUNTARY BODIES
- THE GENERAL PUBLIC/MANKIND

How

- PROVIDES HUMAN RESOURCES
- PROVIDES BUILDINGS/FACILITIES/OPEN SPACE
- PROVIDES ADVOCACY/ADVICE/INFORMATION

Activities

NHS/M.S. SOCIETY EXERCISE CLASSES, MEETINGS, LOCAL COMMUNITY EVENTS AND LOCAL COMMUNITY FACILITIES. TUCK SHOP, BREAKFAST CLUB, ESSENTIALS SHOP/SOCIAL SUPERMARKET, PARENT-LED TODDLERS GROUP, AFTER SCHOOL DROP IN CLUB, COMMUNITY GARDEN, INFORMATION ADVICE AND GUIDANCE CLINICS, HOLIDAY FUN CLUBS, TORBAY COUNCIL POLLING STATION, NHS UNPAID CARERS INFORMATION POINT AND TAI CHI CLASSES, COFFEE MORNING LINKED WITH DA SUPPORT, WELLBEING SESSIONS INCLUDING YOGA, PHYSICAL FITNESS, ARTS AND CRAFTS

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Since the last report which was dated to 31.3.2023, the Centre focused on gradually increasing the bookings for community and support services that were obviously linked to the needs and concerns of the local community e.g

- Social Supermarket alongside our Essentials Shop in response to the cost-of-living crisis,
- increased IAG clinics to support people with welfare, wellbeing, debt, benefits, housing, tenancy and signposting to relevant services for personal support,
- popular holiday fun clubs to help parents with educational activities and a nutritious meal for children aged 5-16
- a community garden encouraging the children to sow, plant, water and harvest vegetables and fruit
- increased wellbeing activities for adults eg physical fitness, yoga, mindfulness, arts and crafts

The Community Association continued to receive support from local funding groups including Torbay Council, Sanctuary Housing, TCDT, and main grant funders like Devon Community Foundation, Awards for All. The council support for our social supermarket led to our joining the holiday voucher scheme to offer families with financial struggles discounted shopping bags. We also increased the opening hours of our Warm Space and with funding from the National Grid, we distributed Warm Packs to vulnerable residents.

Our Facebook page became the preferred method of promoting and celebrating the activities at the centre.

Due to the changing guidelines the committee decided to stop hosting parties and individual celebration bookings due to the high cleaning costs, rising utility bills, safeguarding concerns and unfortunate repairs after damage to the centre: it was no longer cost effective to host party bookings so the centre worked alongside partner organisations, social services, family intervention groups, NHS and other professionals to offer exclusive and safe ventilated use of the hall space which was a major consideration post-lockdowns

Covid-support grants were replaced by cost of living grants which supported our work even further and the committee continues to strengthen working partnerships with local organisations to offer great support and training services to the local residents because we feel this focus suits the centre.

We continued to work with a multi-organisational cohort delivering educational and fun activities and food as part of the Holiday Activity Clubs but within a more flexible framework funded by the social housing group Sanctuary. Joining the Food Alliance developed our social supermarket model rather than a food bank. And for the very hardest financially impacted people, we have a separate Food Pantry which allows 'donations, swops or take' without question or forms which generates itself through the generosity of the residents on the estate.

Section E Financial review

Brief statement of the charity's policy on reserves

The Charity retains sufficient reserves in the current account to cover the cost of insurance, utility services and internet access – this is usually three to four months running costs.

Details of any funds materially in deficit

NONE

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

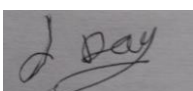
Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

JENNY DAY

Position (eg Secretary, Chair, etc)

CHAIR

Date

13.06.2024



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name GREAT PARKS COMMUNITY ASSOCIATION	No (if any) 1000673
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Receipts and payments accounts

CC16a

For the period from	Period start date 01.04.2023	To	Period end date 31.03.2024
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
PROJECT GRANTS	40,746		-	40,746	82,111
OFFICE RENT	5,200	-	-	5,200	4,000
SALES	15,688	-	-	15,688	12,360
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	61,634	-	-	61,634	98,471
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	61,634	-	-	61,634	98,471
A3 Payments					
FREELANCE PARTNERS/WORKERS	46,140		-	46,140	41,869
UTILITY/SERVICES/FEES	5,394	-	-	5,394	13,995
PROJECT RESOURCES	20,765	-	-	20,765	17,000
MAINTENANCE/REPAIRS	5,906	189		6,095	7,347
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	78,205	189	-	78,394	80,211
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	78,205	189		78,394	80,211
Net of receipts/(payments)	61,634		-	61,634	18,260
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	38,914	189	-	39,103	-
Cash funds this year end	22,343		-	22,343	18,260

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	BANK BALANCE AT 31.03.2023	22,343		-
		-	-	-
		-	-	-
	Total cash funds	22,343	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
J.Day	JENNY DAY	13.06.2024



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
GREAT PARKS COMMUNITY ASSOCIATION

On accounts for the year
ended

31.03.2024

Charity no
(if any)

1000673

Set out on pages

1-2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/03/2024**.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

13.06.2024

Name:

JULIE BOSE

Relevant professional
qualification(s) or body
(if any):

Address:

26 ELMSLEIGH ROAD

PAIGNTON

TQ4 5AU

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.