



Trustees' Annual Report for the period

	Period start date				Period end date		
	01	APRIL	2022		31	MARCH	2023
From				To			

Section A

Reference and administration details

Charity name

GREAT PARKS COMMUNITY ASSOCIATION

Other names charity is known by

GREAT PARKS COMMUNITY CENTRE

Registered charity number (if any)

1000673

Charity's principal address

QUEEN ELIZABETH DRIVE

PAIGNTON

Postcode

TQ3 3YS

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	JENNY DAY	CHAIR/TRUSTEE		
2	LARRAINE MCLEOD	VICE CHAIR/TRUSTEE		
3	BECKY BARRACLOUGH	COMMITTEE MEMBER		
4	KERRY REEBY	COMMITTEE MEMBER/CONTACT		
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name

Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CONSTITUTION
How the charity is constituted (eg. trust, association, company)	ASSOCIATION
Trustee selection methods (eg. appointed by, elected by)	APPOINTMENT BY COMMITTEE

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

A) TO PROMOTE THE BENEFIT OF THE INHABITANTS OF GREAT PARKS ESTATE AND THE NEIGHBOURHOOD WITHOUT DISTINCTION OF SEX OR OF POLITICAL, RELIGIOUS OR OTHER OPINIONS BY ASSOCIATING THE LOCAL AUTHORITIES' VOLUNTARY ORGANISATIONS AND INHABITANTS IN A COMMON EFFORT TO ADVANCE EDUCATION AND TO PROVIDE FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATION AND LEISURE-TIME OCCUPATION WITH THE OBJECT OF IMPROVING THE CONDITIONS OF LIFE FOR THE SAID INHABITANTS B) TO ESTABLISH OR TO SECURE THE ESTABLISHMENT OF A COMMUNITY CENTRE AND TO MAINTAIN AND MANAGE, OR TO CO-OPERATE WITH ANY LOCAL STATUTORY AUTHORITY IN THE MAINTENANCE AND MANAGEMENT OF SUCH A CENTRE FOR ACTIVITIES PROMOTED BY THE ASSOCIATION AND ITS CONSTITUENT BODIES

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

What

- GENERAL CHARITABLE PURPOSES
- EDUCATION/TRAINING
- THE ADVANCEMENT OF HEALTH OR SAVING OF LIVES
- DISABILITY
- THE PREVENTION OR RELIEF OF POVERTY
- AMATEUR SPORT
- ECONOMIC/COMMUNITY DEVELOPMENT/EMPLOYMENT

Who

- CHILDREN/YOUNG PEOPLE
- ELDERLY/OLD PEOPLE
- PEOPLE WITH DISABILITIES
- OTHER CHARITIES OR VOLUNTARY BODIES
- THE GENERAL PUBLIC/MANKIND

How

- PROVIDES HUMAN RESOURCES
- PROVIDES BUILDINGS/FACILITIES/OPEN SPACE
- PROVIDES ADVOCACY/ADVICE/INFORMATION

Activities

NHS/M.S. SOCIETY EXERCISE CLASSES, MEETINGS, LOCAL COMMUNITY EVENTS AND LOCAL COMMUNITY FACILITIES. TUCK SHOP, BREAKFAST CLUB, ESSENTIALS SHOP/SOCIAL SUPERMARKET, PARENT-LED TODDLERS GROUP, AFTER SCHOOL DROP IN CLUB, COMMUNITY GARDEN, INFORMATION ADVICE AND GUIDANCE CLINICS, HOLIDAY FUN CLUBS, TORBAY COUNCIL POLLING STATION, NHS UNPAID CARERS INFORMATION POINT AND TAI CHI CLASSES, COFFEE MORNING LINKED WITH DA SUPPORT

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Since the last report which was dated to 31.3.2022, the Centre focused on gradually increasing the bookings for community and support services that were obviously linked to the needs and concerns of the local community e.g

- Social Supermarket alongside our Essentials Shop in response to the cost-of-living crisis,
- increased IAG clinics to support people with welfare, wellbeing, debt, benefits, housing, tenancy and signposting to relevant services for personal support,
- popular holiday fun clubs to help parents with educational activities and a nutritious meal for children aged 5-16
- a community garden encouraging the children to sow, plant, water and harvest vegetables and fruit

The Community Association continued to receive support from local funding groups including Torbay Council, Sanctuary Housing, TCDT, Imagine – Torbay Multicultural Group CIC and main grant funders like Devon Community Foundation, Awards for All. The council supported our social supermarket and we joined the holiday voucher scheme to offer families with financial struggles discounted shopping bags.

Our Facebook page became the preferred method of promoting and celebrating the activities at the centre.

Due to the changing guidelines the committee decided to stop hosting parties and individual celebration bookings due to the high covid cleaning costs, rising utility bills, safeguarding concerns and unfortunate repairs after damage to the centre: it was no longer cost effective to host party bookings so the centre worked alongside partner organisations, social services, family intervention groups, NHS and other professionals to offer exclusive and safe ventilated use of the hall space which was a major consideration post-lockdowns

Covid-support grants had made this transitional operational change possible and the committee continues to strengthen working partnerships with local organisations to offer great support and training services to the local residents because we feel this focus suits the centre.

The 2 most successful of this change in focus is working with a multi-organisational cohort delivering educational and fun activities and food as part of the Holiday Activity Clubs, a nationwide initiative to support children and families on free school meals over the holiday dates. And joining the Food Alliance to develop our social supermarket model rather than a food bank. Instead, we have a separate Food Pantry which allows 'donations, swaps or take' without question or forms which generates itself through the generosity of the residents on the estate.

Section E Financial review

Brief statement of the charity's policy on reserves

The Charity retains sufficient reserves in the current account to cover the cost of insurance, utility services and internet access – this is usually three to four months running costs.

Details of any funds materially in deficit

NONE

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

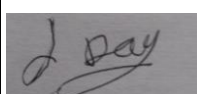
Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

JENNY DAY

Position (eg Secretary, Chair, etc)

CHAIR

Date

26.05.2023



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
GREAT PARKS COMMUNITY ASSOCIATION

No (if any)
1000673

Receipts and payments accounts

CC16a

For the period
from

Period start date
01.04.2022

To

Period end date
31.03.2023

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
PROJECT GRANTS	40,242	41,869	-	82,111	35,582
OFFICE RENT	4,000	-	-	4,000	3,976
SALES	12,360	-	-	12,360	1,735
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	56,602	41,869	-	98,471	41,293
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	56,602	41,869	-	98,471	41,293
A3 Payments					
FREELANCE PARTNERS/WORKERS	-	41,869	-	41,869	16,276
UTILITY/SERVICES/FEES	13,995	-	-	13,995	6,676
PROJECT RESOURCES	17,000	-	-	17,000	8,892
MAINTENANCE/REPAIRS	7,347	-	-	7,347	5,025
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	38,342	41,869	-	80,211	36,869
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	38,342	41,869	-	80,211	36,869
Net of receipts/(payments)	18,260	-	-	18,260	4,424
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	20,654	189	-	20,843	-
Cash funds this year end	38,914	189	-	39,103	4,424

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	BANK BALANCE AT 31.03.2023	38,914	189	-
		-	-	-
		-	-	-
	Total cash funds	38,914	189	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	J.Day	JENNY DAY	25.05.2023	
			25/05/2023	



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
GREAT PARKS COMMUNITY ASSOCIATION

On accounts for the year
ended

31.03.2023

Charity no
(if any)

1000673

Set out on pages

1-2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/03/2023**.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

26.05.2023

Name:

JULIE BOSE

Relevant professional
qualification(s) or body
(if any):

Address:

26 ELMSLEIGH ROAD

PAIGNTON

TQ4 5AU

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.