



Trustees' Annual Report for the period

	Period start date				Period end date		
	01	APRIL	2021		31	MARCH	2022
From				To			

Section A Reference and administration details

Charity name

GREAT PARKS COMMUNITY ASSOCIATION

Other names charity is known by

Registered charity number (if any) 1000673

Charity's principal address

QUEEN ELIZABETH DRIVE

PAIGNTON

Postcode

TQ3 3YP

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	JENNY DAY	CHAIR/TRUSTEE		
2	LARRAINE MCLEOD	VICE CHAIR/TRUSTEE		
3	BECKY BARRACLOUGH	COMMITTEE MEMBER		
4	KERRY KEEBY	COMMITTEE MEMBER		
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name

Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CONSTITUTION
How the charity is constituted (eg. trust, association, company)	ASSOCIATION
Trustee selection methods (eg. appointed by, elected by)	APPOINTMENT BY COMMITTEE

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

A) TO PROMOTE THE BENEFIT OF THE INHABITANTS OF GREAT PARKS ESTATE AND THE NEIGHBOURHOOD WITHOUT DISTINCTION OF SEX OR OF POLITICAL, RELIGIOUS OR OTHER OPINIONS BY ASSOCIATING THE LOCAL AUTHORITIES' VOLUNTARY ORGANISATIONS AND INHABITANTS IN A COMMON EFFORT TO ADVANCE EDUCATION AND TO PROVIDE FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATION AND LEISURE-TIME OCCUPATION WITH THE OBJECT OF IMPROVING THE CONDITIONS OF LIFE FOR THE SAID INHABITANTS B) TO ESTABLISH OR TO SECURE THE ESTABLISHMENT OF A COMMUNITY CENTRE AND TO MAINTAIN AND MANAGE, OR TO CO-OPERATE WITH ANY LOCAL STATUTORY AUTHORITY IN THE MAINTENANCE AND MANAGEMENT OF SUCH A CENTRE FOR ACTIVITIES PROMOTED BY THE ASSOCIATION AND ITS CONSTITUENT BODIES

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

What

- GENERAL CHARITABLE PURPOSES
- EDUCATION/TRAINING
- THE ADVANCEMENT OF HEALTH OR SAVING OF LIVES
- DISABILITY
- THE PREVENTION OR RELIEF OF POVERTY
- AMATEUR SPORT
- ECONOMIC/COMMUNITY DEVELOPMENT/EMPLOYMENT

Who

- CHILDREN/YOUNG PEOPLE
- ELDERLY/OLD PEOPLE
- PEOPLE WITH DISABILITIES
- OTHER CHARITIES OR VOLUNTARY BODIES
- THE GENERAL PUBLIC/MANKIND

How

- PROVIDES HUMAN RESOURCES
- PROVIDES BUILDINGS/FACILITIES/OPEN SPACE
- PROVIDES ADVOCACY/ADVICE/INFORMATION

Activities

PLAY AND STAY GROUPS, DISABLED CHILDREN PLAY AND STAY, M.S. SOCIETY EXERCISE CLASSES, MEETINGS, LOCAL COMMUNITY EVENTS AND LOCAL COMMUNITY FACILITIES. TUCK SHOP, BREAKFAST CLUB ESSENTIALS SHOP.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Since the last report which was dated to 31.3.2021, Covid-19 restrictions affected the centre directly as it had to adjust its services to the public with many activities affected as required by national public health guidelines.

The Community Association continued to receive support from local funding groups including Torbay Council, Sanctuary Housing, TCDT, Imagine – Torbay Multicultural Group CIC and main grant funders like Devon Community Foundation, Awards for All. Many projects were secured under the covid-response grants and had to be delivered and monitored under strict supervision.

Some projects were moved online, meetings were held by video conferencing, text and email, and competitions/engagement were posted on the Centre's Facebook page to maintain contact with residents.

Due to the changing guidelines the committee decided to stop hosting parties and individual celebration bookings due to the high covid cleaning costs, rising utility bills, safeguarding concerns and unfortunate repairs after damage to the centre: it was no longer cost effective to host party bookings so the centre worked alongside partner organisations, social services, family intervention groups, NHS and other professionals to offer exclusive and safe ventilated use of the hall space which was a major consideration post-lockdowns

Covid-support grants has made this transitional operational change possible and the committee continues to strengthen working partnerships with local organisations to offer great services to the local residents.

The most successful of these is working with a multi-organisational cohort delivering educational and fun activities and food as part of the Holiday Activity Clubs, a nationwide initiative to support children and families on free school meals over the holiday dates.

Section E Financial review

Brief statement of the charity's policy on reserves

The Charity retains sufficient reserves in the current account to cover the cost of insurance, utility services and internet access – this is usually three to four months running costs.

Details of any funds materially in deficit

NONE

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

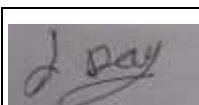
Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

JENNY DAY

Position (eg Secretary, Chair, etc)

CHAIR

Date

25.05.2022



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
GREAT PARKS COMMUNITY ASSOCIATION

No (if any)
1000673

Receipts and payments accounts

CC16a

For the period
from

Period start date
01.04.2021

To

Period end date
31.03.2022

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
GOVT COVID GRANTS	13,113		-	13,113	
OTHER GRANTS	10,604	11,865	-	22,469	
RENT	3,976		-	3,976	
SALES	1,735		-	1,735	
			-	-	
		-	-	-	
		-	-	-	
Sub total (Gross income for AR)	29,428	11,865	-	41,293	
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	29,428	11,865	-	41,293	
A3 Payments					
SUB CONTRACTORS/TRAINING	11,276	5,000	-	16,276	
UTILITY BILLS		5,512	-	5,512	
REPAIRS	5,025		-	5,025	
INSURANCE/FEES/CHARGES		1,164	-	1,164	
OPERATIONAL/RESOURCES/OFFICE	8,892		-	8,892	
			-	-	
			-	-	
			-	-	
Sub total	25,193	11,676	-	36,869	
A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-
Total payments	25,193	11,676	-	36,869	-
Net of receipts/(payments)	4,235	189	-	4,424	
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	16,419	-	-	16,419	-
Cash funds this year end	20,654	189	-	20,843	

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	BANK BALANCE FROM STATEMENT	20,654	189	-
		-	-	-
		-	-	-
	Total cash funds	20,654	189	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	JDay	JENNY DAY	08/06/2022	