

# BOURNEMOUTH SOCIETY FOR THE WELFARE OF THE DEAF

England & Wales · Charity number 1000542

## Details

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**Status** Registered

**Legal form** Other

**Registered** 1990-09-21

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** Bournemouth Deaf Club  
27A Morley Road  
Bournemouth  
BH5 2JJ

**Phone** 07526180675

## Activities

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**Objects:** THE RELIEF OF PERSONS WHO ARE DEAF OR SUFFERING AN IMPAIRMENT OF HEARING AND ARE RESIDENT IN THE AREA OF THE FORMER BOROUGH OF BOURNEMOUTH IN ALL OR ANY OF THE FOLLOWING WAYS: A) THE PROVISION OF A PLACE OF WORSHIP FOR SUCH PERSONS; B) THE PROVISION OF FACILITIES FOR VOCATIONAL TRAINING, EDUCATION AND RECREATION FOR SUCH PERSONS; C) SUCH OTHER WAYS BEING CHARITABLE AS THE TRUSTEES THINK FIT HAVING IN VIEW THE SPIRITUAL, INTELLECTUAL, MORAL OR BODILY WELFARE OF SUCH PERSONS

**Activities:** Community centre for the deaf and hard of hearing in the Dorset area. The centre is also used for lip reading training, sign language courses. Presentations held by all unitaries authorities, local government and public services.

## Classification

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- **How:** Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** Education/training, Disability, Amateur Sport, Economic/community Development/employment, Human Rights/religious Or Racial Harmony/equality Or Diversity, Recreation
- **Who:** Children/young People, Elderly/old People, People With Disabilities

## Geography

- **Area of benefit:** FORMER BOROUGH OF BOURNEMOUTH
- Bournemouth
- Dorset
- Poole

## Finances

| Period end | Income  | Expenditure | Assets | Employees |
|------------|---------|-------------|--------|-----------|
| 2024-12-31 | £18,956 | £13,374     | -      | -         |
| 2023-12-31 | £25,356 | £10,756     | -      | -         |
| 2022-12-31 | £17,773 | £11,613     | -      | -         |
| 2021-12-31 | £19,039 | £25,837     | -      | -         |
| 2020-12-31 | £44,685 | £27,498     | -      | -         |

## Trustees

| Name        | Role | Appointed  |
|-------------|------|------------|
| COLIN KIRBY |      |            |
| Paul Kirby  |      | 2008-01-01 |

**BOURNEMOUTH SOCIETY FOR THE WELFARE OF THE DEAF**

England & Wales - Charity number 1000542

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# Accounts

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## **BOURNEMOUTH SOCIETY FOR THE WELFARE OF THE DEAF**

### **ANNUAL REPORT FOR THE PERIOD JANUARY 2023 TO DECEMBER 2023**

#### **CHARITY NUMBER 1000542**

TRUSTEES : KEITH SIMMONS MBE

COLIN KIRBY

PETER MALKIN

PAUL KIRBY

#### **Introduction**

The Trustees of the Bournemouth Society for the Welfare of the Deaf are pleased to present the annual report outlining the charity's activities and financial position for the year. We remain committed to supporting the welfare and inclusion of the deaf community in Bournemouth and maintaining our assets to ensure the charity's sustainability.

#### **Property Update**

The Society's cottage continues to be rented out, providing a valuable income stream. During the year, we addressed ongoing damp issues in the property. Prokil, a damp specialist, applied an additional damp course treatment in two rooms, both internally and externally, while the tenants remained in residence. We are currently monitoring the situation to assess whether the issue has been fully resolved. Prokil has advised that any remaining damp problems are likely to be related to the lifestyle of the tenants, rather than structural issues.

In April 2023, new fencing was installed at the rear of the property to enhance security. This investment ensures the safety of the premises and its occupants.

#### **Investment Update**

Our investment with Canada Life continues to be maintained. The Trustees regularly review this investment to ensure it aligns with the charity's financial strategy and provides stable returns to support our activities.

#### **Hall Rental**

We are pleased to report that the hall rental income has approximately doubled, showing significant recovery after the negative impact of the Covid-19 lockdowns. This is a positive sign for the charity, as it demonstrates growing demand for the space and provides an important revenue stream for our ongoing work.

#### **Looking Ahead**

The Trustees will continue to monitor the situation with the cottage and work closely with Prokil and the tenants to ensure the damp issues are fully addressed. We will also focus on maximizing the use of the hall and maintaining a close watch on our investment portfolio to ensure the long-term sustainability of the charity.

#### **Conclusion**

The Bournemouth Society for the Welfare of the Deaf has made steady progress over the past year. The Trustees remain committed to improving the charity's services, maintaining our assets, and securing a stable financial future.

# BOURNEMOUTH SOCIETY FOR THE WELFARE OF THE DEAF

## RECEIPTS AND PAYMENTS ACCOUNT

01/01/2023 TO 31/12/2023

|                                      | UNRESTRICTED FUNDS | RESTRICTED FUNDS | TOTAL 2023    |
|--------------------------------------|--------------------|------------------|---------------|
| <b>RECEIPTS:</b>                     |                    |                  |               |
| Cottage rental                       | 11,345             |                  | 11,345        |
| Hall lettings                        | 13,724             |                  | 13,724        |
| Other charitable activities          | 286                |                  | 286           |
|                                      | <u>25,356</u>      | <u>0</u>         | <u>25,356</u> |
| Total receipts                       | <u>25,356</u>      | <u>0</u>         | <u>25,356</u> |
| <b>PAYMENTS:</b>                     |                    |                  |               |
| Cottage refurbishment/Hall repairs   | 2,763              |                  | 2,763         |
| Utilities/other rental expenses      | 4,930              |                  | 4,930         |
| Admin/Other charitable activities    | 3,064              |                  | 3,064         |
|                                      | <u>10,756</u>      | <u>0</u>         | <u>10,756</u> |
| Total payments                       | <u>10,756</u>      | <u>0</u>         | <u>10,756</u> |
| <b>NET (DEFICIT)SURPLUS FOR YEAR</b> | <u>14,599</u>      | <u>0</u>         | <u>14,599</u> |
| <b>CASH FUNDS</b> 31/12/2022         | 38,093             | 0                | 38,093        |
| <b>CASH FUNDS</b> 31/12/2023         | <u>52,693</u>      | <u>0</u>         | <u>52,693</u> |

## STATEMENT OF ASSETS AND LIABILITIES AS AT

31/12/2023

|                                  |                |          |                |
|----------------------------------|----------------|----------|----------------|
| <b>CASH FUNDS:</b>               |                |          |                |
| Bank current account             | 52,693         | 0        | 52,693         |
| Total cash funds                 | <u>52,693</u>  | <u>0</u> | <u>52,693</u>  |
| <b>INVESTMENT ASSETS:</b>        |                |          |                |
| Cottage (estimated market value) | 275,000        |          | 275,000        |
| Canada Life fund (valuation)     | 158,658        |          | 158,658        |
| Total investment assets          | <u>433,658</u> | <u>0</u> | <u>433,658</u> |
| <b>TOTAL SOCIETY ASSETS</b>      | <u>486,351</u> | <u>0</u> | <u>486,351</u> |

Approved on behalf of the trustees:



MR.K.SIMMONS

DATE:

31/5/2024

**BOURNEMOUTH SOCIETY FOR THE WELFARE OF THE DEAF**

**CHARITY NO: 1000542**

**UNAUDITED ACCOUNTS FOR YEAR TO:**

**31st DECEMBER 2023**

**TRUSTEES:**

**MR.K.W.SIMMONS  
MR.C.KIRBY  
MR.P.KIRBY  
MR.P.MALKIN**

**REGISTERED OFFICE:**

**27a MORLEY ROAD  
BOURNEMOUTH  
BH5 2JJ**



**Section A Independent Examiner's Report**

**Report to the trustees/  
members of**

***BOURNEMOUTH SOCIETY FOR THE WELFARE OF THE DEAF***

**On accounts for the year  
ended**

**31/12/2023**

**Charity no  
(if any)**

**1000542**

**Set out on pages**

***1 – 2 of the "BOURNEMOUTH SOCIETY FOR THE WELFARE OF THE DEAF" "Receipts and Payments Accounts" to 31/12/23***

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/12/2023**.

**Responsibilities and basis  
of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

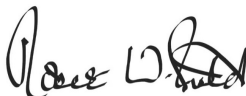
**Independent examiner's  
statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

**Signed:**



**Date:** 01/07/2024

**Name:**

**ROBERT FIELD BSc FCA**

**Relevant professional  
qualification(s) or body (if  
any):**

ICAEW

**Address:**

AIMS ACCOUNTANTS

9 HINTON WOOD AVENUE

BH23 5AB

**BOURNEMOUTH SOCIETY FOR THE WELFARE OF THE DEAF**

England & Wales - Charity number 1000542

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# Accounts

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# BOURNEMOUTH SOCIETY FOR THE WELFARE OF THE DEAF

ANNUAL REPORT FOR THE PERIOD JANUARY 2020 TO DECEMBER 2020

CHARITY NUMBER 1000542      REF: AR20-REM-5

TRUSTEES : Keith Simmons MBE

Colin Kirby

Peter Malkin

Paul Kirby

In January 2020 tenants vacated the Cottage at 27 Morley Road. The reason for the tenants leaving was that there was still a damp problem. Prokil carried out an inspection and recommended that the affected walls be relined with plasterboard and then plastered and decorated. This work was carried out fully by Prokil at a cost of £3900.00. The Letting Agent successfully found new tenants after 2 months with an increase in rent of £800 per month.

A new gas boiler was installed in the deaf centre. It was proposed by the Trustees that we purchase 8 new GoPak folding tables at a cost of £680. Covid 19 and Lockdown meant we were unable to continue face to face meetings. All hiring of rooms in the deaf centre were cancelled until further notice and this meant lose of income until the end of the year

During the Lockdown it was decided to decorate all rooms on ground floor and first floor at a cost of £2165.00 At the same time it was agreed to revamp the snooker room. This meant dismantling and disposing of full size snooker table – new flooring – rewiring – new

sockets and lighting – new blinds - plaster ceiling. This room would be available for social club with all new comfortable tub chairs and also be used for sign language classes . New toilets were also installed. Cost expected to revamp snooker room to be £3000+

A new Zip Boiler was installed in the kitchen to replace broken zip boiler for £1460

Due to Covid 19 The Trustees arranged for the deaf centre to be covid 19 protected. Hand sanitizers were installed throughout the centre + bacterial wipes and sprays + blue paper + dividing plastic screens + all the necessary covid notices.

Trustees agreed to install new wooden double gates as access to rear patio area

First Floor of deaf centre - 3 new double glazed windows were installed £1984.00

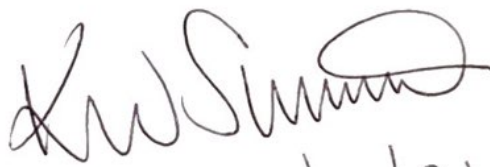
All Trustees agreed to make a donation of £1500 to Wiltshire and Dorset Deaf Association who organise all the sign language classes at the deaf centre.

During one of our whats app on line meetings we were aware that we would be incurring large expenses throughout the year, so decided to transfer £25000.00 from Canada Life investments to cover expenses for 2020 and 2021 and any loss of income during covid lockdown in 2020 and 2021

Keith Simmons MBE

Chairman

Bournemouth Deaf Society



19/10/21



**Section A Independent Examiner's Report**

**Report to the trustees/  
members of**

***BOURNEMOUTH SOCIETY FOR THE WELFARE OF THE DEAF***

**On accounts for the year  
ended**

**31/12/2020**

**Charity no  
(if any)**

**1000542**

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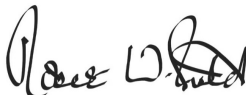
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I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

**Signed:**



**Date:** 26/10/2021

**Name:**

**ROBERT FIELD BSc FCA**

**Relevant professional  
qualification(s) or body (if  
any):**

ICAEW

**Address:**

AIMS ACCOUNTANTS

9 HINTON WOOD AVENUE

BH23 5AB