

YOUTH 2000 CHARITABLE TRUST

England & Wales · Charity number 1000371

Details

Other names YOUTH 2000

Status Registered

Legal form Charitable company

Company number [02493263](#)

Registered 1990-09-17

Register [View on the Charity Commission register](#)

Contact

Address Fairhurst
Douglas Bank House
Wigan Lane
Wigan
Lancashire
WN1 2TB

Phone 07393738198

Email info@youth2000.org

Website www.youth2000.org

Activities

Objects: THE COMPANY IS ESTABLISHED FOR THE ADVANCEMENT OF RELIGION AND OF RELIGIOUS TEACHINGS AND BELIEFS IN THE PERIOD LEADING UP TO THE SECOND MILLENNIUM OF CHRIST'S BIRTH AND BEYOND BY THE PROMOTION OF SPIRITUAL TEACHING AMONG MANKIND AND YOUNG PEOPLE IN PARTICULAR

Activities: Youth 2000 is a catholic youth initiative that organises both in person and online weekend retreats of prayer, events and prayer groups as well as training and formation for young adults, primarily between the ages of 18-24, although all our retreats are open to all between the ages of 16 and 35 years old. Subsidised places are available to those who would otherwise be unable to attend.

Classification

- **How:** Provides Advocacy/advice/information
- **What:** Religious Activities
- **Who:** Children/young People

Geography

- Scotland
- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£238,601	£295,274	-	-
2024-03-31	£240,997	£217,167	-	-
2023-03-31	£249,320	£240,269	-	-
2022-03-31	£197,489	£197,140	-	-
2021-03-31	£237,920	£141,846	-	-

Trustees

Name	Role	Appointed
Robert Francis Anthony Toone	Chair	2016-12-01
CHRISTOPHER PURSLOW		2020-02-03
Christiana Ugowe		2024-12-16
David Fletcher		2024-12-16
Gregory Finn		2024-12-16
Hannah Hayward		2021-11-30
Iona Robinson		2024-12-16
Mary Downie		2021-11-30

YOUTH 2000 CHARITABLE TRUST

England & Wales - Charity number 1000371

Accounts

REGISTERED COMPANY NUMBER: 02493263 (England and Wales)
REGISTERED CHARITY NUMBER: 1000371

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025
FOR
YOUTH 2000 CHARITABLE TRUST
(A COMPANY LIMITED BY GUARANTEE)**

Fairhurst Accountants Ltd
Chartered Accountants
Douglas Bank House
Wigan Lane
Wigan
Lancashire
WN1 2TB

YOUTH 2000 CHARITABLE TRUST

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for the Year Ended 31 March 2025**

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YOUTH 2000 CHARITABLE TRUST

REPORT OF THE TRUSTEES for the Year Ended 31 March 2025

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The charity's purposes as set out in the objects contained in the company's memorandum of association are the advancement of religion and of religious teachings and beliefs in the period leading up to the second millennium of Christ's birth and beyond by the promotion of spiritual teaching among mankind and young people in particular.

The aim of our charity is to introduce young people to the love of God, Father, Son and Holy Spirit and to help them discover and fulfil their potential and the unique plan He has for their lives through the teachings of the Catholic Church.

Principal Activity and Business Review

The principal activity of Youth 2000 Charitable Trust is the advancement of religion, specifically Catholic Christian teachings and beliefs. This is achieved through prayer festivals, events, prayer groups, and formation and training opportunities for young people-primarily aged 18 to 24, though retreats are open to those aged 16 to 35 and to families.

Following the adaptations made during the Covid-19 pandemic, when activities were moved online, the trustees have now adopted a hybrid model. Events and training are offered both in person and online, enabling the charity to extend its reach and respond more effectively to the needs of young people.

The financial results for the year and the charity's position at year end are set out in the attached statements. During 2024/25, the charity continued to make strong progress against the goals established in the strategic plan that followed the 2018 strategic review. Staff capacity has increased to four full-time members, with a National Director; Head of Operations and Safeguarding; Head of Mission and Partnerships; and a Communications Coordinator. We also offer a 3 Summer Internships and work with a number of independent contractors throughout the year.

Highlights of the year include the annual summer prayer festival at Ampleforth Abbey, which was well attended, highly impactful, and financially sustainable without significant reliance on reserves. In addition, Youth 2000 hosted six one-day retreats, three online formation courses, and a retreat for our volunteers in Walsingham.

The trustees confirm that they have considered the Charity Commission's guidance on public benefit, including Public benefit: running a charity (PB2), and have complied with the duty under section 4 of the Charities Act 2006 to have due regard to this guidance.

YOUTH 2000 CHARITABLE TRUST

REPORT OF THE TRUSTEES for the Year Ended 31 March 2025

OBJECTIVES AND ACTIVITIES

Significant activities

Between April 2024 and March 2025, Youth 2000 operated across England, continuing its hybrid approach of in-person and online activities.

Key developments and activities included:

Staffing: Four full-time staff members, expanding operational capacity and strengthening mission delivery, reflected in the significant growth of Mission Team (volunteers aged 18-35) and Mission Partners (volunteers aged 35+)

Digital outreach: Continued delivery of online formation through the Alpha Course, regular formation programmes, a monthly prayer group, and training for volunteers. Three summer internships were also offered.

Events: A four-day summer prayer festival at Ampleforth Abbey (550 attendees, including c. 40% first-timers), six one-day retreats (Wimbledon, Sheffield, Preston, Leeds, London & Nottingham), three online formation courses, and a volunteers weekend retreat in Walsingham. Across the year, around 1,740 people participated in Youth 2000's events.

New models: One-day retreats continue to be trialled in new areas as a lower-risk format for safeguarding and health and safety, with strong uptake in new regions and great potential for future growth.

Engagement: Approximately 44% of event attendees were first-timers, demonstrating the effectiveness of the charity's "Focus on the First Timer" value and invitation-led approach.

Partnerships: Youth 2000 continued its involvement with CYMFed and the National Office for Vocations, and collaborated with partner organisations including Catholic Student Network, St. Vincent's Mission Hub, NET Ministries, Big Church Festival, Joel's Bar, the ASCENT, One Hope Project, Divine Renovation, Mary's Meals, Aid to the Church in Need, and CAFOD.

The trustees express their gratitude to all benefactors and partners for their prayers, support, and encouragement, which make this mission possible.

YOUTH 2000 CHARITABLE TRUST

REPORT OF THE TRUSTEES for the Year Ended 31 March 2025

OBJECTIVES AND ACTIVITIES

Public benefit

Access: All Youth 2000 festivals and retreats, both in person and online, are open to young people aged 16-35. While attendees are encouraged to contribute towards costs, no one is excluded on financial grounds; subsidised or free places are offered where needed. Online events are provided at no charge, further extending accessibility.

Impact: Events offer opportunities for community, guidance, and spiritual and practical support in a Catholic context. Many young people report that attendance helps them find identity, value, and purpose, with a positive impact on mental, emotional, and physical wellbeing. Festivals and retreats also encourage healthier life choices, moving away from harmful behaviours such as substance misuse and self-harm. Safeguarding is a key priority, overseen by a designated safeguarding trustee, an assistant safeguarding trustee, and a safeguarding sub-committee working with staff.

Wider benefit: Attendees often go on to make positive contributions to society through work and volunteering. Events are widely publicised and are open to young people of all backgrounds, regardless of religious belief or practice, ensuring significant community engagement.

Risk management

The trustees have considered the potential risks of detriment or harm and concluded that none arise from the charity's activities when delivered properly. Risk management is embedded through a comprehensive risk register, safeguarding policies aligned with Catholic Safeguarding Standards Agency (CSSA) guidance, and robust health and safety practices. Staff and key volunteers receive safeguarding, health and safety, and mental health first aid training. An independent risk audit was conducted and reviewed by the trustees.

Personal benefits

The trustees are satisfied that any personal benefits arising from participation in activities are incidental and aligned with the charity's purposes.

Charitable purpose

The objects of the charity, as set out in the memorandum of association, are the advancement of religion through the promotion of Catholic teaching and belief, particularly among young people. The aim is to introduce them to the love of God - Father, Son, and Holy Spirit - and to help them discover and live out their unique vocation.

FINANCIAL REVIEW

Financial position

During the financial year, incoming resources (which were mainly donations and grants received) amounted to £131,941 (2024: £164,947). The charity also received £101,389 (2024: £74,325) in respect of festival income and £5,271 (2024: £1,725) interest. Resources expended amounted to £295,274 (2024: £217,167) resulting in a deficit during the year of £56,673 (2024: surplus £23,830).

Reserves policy

It is the policy of Youth 2000 to maintain at any one time a balance of unrestricted funds to provide a level of working capital that protects the continuity of its core work and cover for risks such as unforeseen expenditure or unanticipated loss of income.

Going concern

No material uncertainties exist about the ability of the charity to continue as a going concern for the foreseeable future. Whilst the lingering impact of the cost-of-living crisis has been considered, our cashflow forecasts and budgets do not suggest that there is any reason for concern with any financial risks mitigated as far as possible.

YOUTH 2000 CHARITABLE TRUST

REPORT OF THE TRUSTEES for the Year Ended 31 March 2025

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

The organisation is a charitable company limited by guarantee, incorporated on 18 April 1990 and registered as a charity on 17 September 1990. The company was established under a Memorandum of Association which established the objects and powers of the charitable company and is governed under its Articles of Association. By special resolution of the members, an amended memorandum and articles of association was adopted on 18 June 2022 and filed at Companies House on 27 June 2022. In the event of the company being wound up members are required to contribute an amount not exceeding £1.

Recruitment and appointment of new trustees

The directors of the company are also charity trustees for the purposes of charity law and under the company's Articles are also members of the company. Under the requirements of the Memorandum and Articles of Association the directors are elected to serve until the third Annual Retirement Meeting following the commencement of their term of office.

To increase diversity and expertise on the Board of Trustees, in early 2024 a further round of recruitment took place. This process yielded 4 very high-quality candidates who were offered the opportunity to act as consultants to the Board as part of the recruitment process. They will have the opportunity to join the board as trustees after 6 months (December 2024).

All members of the Management Committee give their time voluntarily and received no benefits from the charity. Any expenses reclaimed from the charity are set out in the accounts.

Retirement of trustees

In June 2024 Fr Michael Hall retired from the board of trustees

In December 2024, Calum MacFarlane-Barrow also retired from the board of trustees

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

02493263 (England and Wales)

Registered Charity number

1000371

Registered office

Douglas Bank House

Wigan Lane

Wigan

Lancashire

WN1 2TB

Trustees

Ms M Downie

M Hall (resigned 21/6/2024)

Ms H Hayward

C Macfarlane (resigned 16/12/2024)

C J Purslow

R F A Toone

D Fletcher Trustee (appointed 16/12/2024)

Mrs C Ugowe Trustee (appointed 16/12/2024)

Ms I C Robinson Trustee (appointed 16/12/2024)

G J Finn Trustee (appointed 16/12/2024)

YOUTH 2000 CHARITABLE TRUST

**REPORT OF THE TRUSTEES
for the Year Ended 31 March 2025**

REFERENCE AND ADMINISTRATIVE DETAILS

Independent Examiner

John Fairhurst BA(Hons) FCA
Fairhurst Accountants Ltd
Chartered Accountants
Douglas Bank House
Wigan Lane
Wigan
Lancashire
WN1 2TB

Bankers

Lloyds Bank Plc
Harrogate
North Yorkshire

18 November 2025 | 14:03 GMT

Approved by order of the board of trustees on and signed on its behalf by:

Robert Toone

.....
R F A Toone - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
YOUTH 2000 CHARITABLE TRUST**

Independent examiner's report to the trustees of Youth 2000 Charitable Trust ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2025.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

John Fairhurst

John Fairhurst BA(Hons) FCA

Fairhurst Accountants Ltd
Chartered Accountants
Douglas Bank House
Wigan Lane
Wigan
Lancashire
WN1 2TB

18 November 2025 | 14:54 GMT

Date:

YOUTH 2000 CHARITABLE TRUST

**STATEMENT OF FINANCIAL ACTIVITIES
for the Year Ended 31 March 2025**

	Notes	Unrestricted fund £	Restricted fund £	2025 Total funds £	2024 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	86,205	45,736	131,941	164,947
Charitable activities					
Festivals - Ticketed	4	101,389	-	101,389	74,325
Investment income	3	5,271	-	5,271	1,725
Total		<u>192,865</u>	<u>45,736</u>	<u>238,601</u>	<u>240,997</u>
EXPENDITURE ON					
Raising funds	5	4,443	-	4,443	4,542
Charitable activities					
Festivals - Ticketed	6	110,378	-	110,378	58,855
Events		126,130	54,323	180,453	153,770
Total		<u>240,951</u>	<u>54,323</u>	<u>295,274</u>	<u>217,167</u>
NET INCOME/(EXPENDITURE)		(48,086)	(8,587)	(56,673)	23,830
RECONCILIATION OF FUNDS					
Total funds brought forward		143,099	26,157	169,256	145,426
TOTAL FUNDS CARRIED FORWARD		<u><u>95,013</u></u>	<u><u>17,570</u></u>	<u><u>112,583</u></u>	<u><u>169,256</u></u>

The notes form part of these financial statements

YOUTH 2000 CHARITABLE TRUST
STATEMENT OF FINANCIAL POSITION
31 March 2025

	Notes	Unrestricted fund £	Restricted fund £	2025 Total funds £	2024 Total funds £
FIXED ASSETS					
Tangible assets	11	50	-	50	186
CURRENT ASSETS					
Debtors	12	-	-	-	680
Cash at bank and in hand		107,012	17,570	124,582	176,226
		<u>107,012</u>	<u>17,570</u>	<u>124,582</u>	<u>176,906</u>
CREDITORS					
Amounts falling due within one year	13	(12,049)	-	(12,049)	(7,836)
NET CURRENT ASSETS					
		<u>94,963</u>	<u>17,570</u>	<u>112,533</u>	<u>169,070</u>
TOTAL ASSETS LESS CURRENT LIABILITIES					
		<u>95,013</u>	<u>17,570</u>	<u>112,583</u>	<u>169,256</u>
NET ASSETS					
		<u><u>95,013</u></u>	<u><u>17,570</u></u>	<u><u>112,583</u></u>	<u><u>169,256</u></u>
FUNDS					
Unrestricted funds	14			95,013	143,099
Restricted funds				17,570	26,157
TOTAL FUNDS					
				<u><u>112,583</u></u>	<u><u>169,256</u></u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2025.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2025 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on18.November.2025 and 4.02.2025 and signed on its behalf by:

Robert Toone

.....
R F A Toone - Trustee

The notes form part of these financial statements

YOUTH 2000 CHARITABLE TRUST

NOTES TO THE FINANCIAL STATEMENTS for the Year Ended 31 March 2025

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Allocation and apportionment of costs

Support costs are those functions that assist the work of the charity but do not directly relate to charitable activities. Support costs include office costs, finance and governance costs which support the charity activities.

Tangible fixed assets

Tangible fixed assets are included at cost or valuation less depreciation and impairment.

Depreciation is provided at the following rates in order to write off the cost less estimated residual value of each asset over its estimated useful life.

Computer equipment - 33% on cost

Impairment of assets

At each reporting date assets are reviewed to determine whether there is any indication that those assets have suffered an impairment loss. If there is an indication of possible impairment, the recoverable amount of any affected asset is estimated and compared with its carrying amount. If the estimated recoverable amount is lower, the carrying amount is reduced to its estimated recoverable amount, and an impairment loss is recognised immediately in the profit and loss.

Where an impairment loss subsequently reverses, the carrying amount of each asset is increased to the revised estimate of its recoverable amount, to the extent that the increased carrying amount does not exceed the carrying amount that would have been determined (net of depreciation) had no impairment loss been recognised for the asset in prior years. A reversal of an impairment loss is recognised as income immediately.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

YOUTH 2000 CHARITABLE TRUST

**NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 March 2025**

1. ACCOUNTING POLICIES - continued

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

Creditors

Creditors are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors are normally recognised at their settlement amount after allowing for any trade discounts due.

Cash at bank and in hand

Cash at bank and in hand includes cash and short term highly liquid deposits.

Financial instruments

The charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value.

Impairment of assets

At each reporting date assets are reviewed to determine whether there is any indication that those assets have suffered an impairment loss. If there is an indication of possible impairment, the recoverable amount of any affected asset is estimated and compared to its carrying amount. If the recoverable amount is lower, the carrying amount of the asset is reduced to its recoverable amount and an impairment loss is recognised immediately in the profit or loss.

If an impairment loss is subsequently reversed, the carrying amount of the asset is increased to the revised estimate of its recoverable amount, but not to exceed the amount that would have been determined had no impairment loss been recognised for the asset in prior periods. A reversal of an impairment loss is recognised immediately in the profit or loss.

2. DONATIONS AND LEGACIES

	2025	2024
	£	£
Donations	76,205	148,947
Grants	55,736	16,000
	<u>131,941</u>	<u>164,947</u>

Grants received, included in the above, are as follows:

	2025	2024
	£	£
Other grants	<u>55,736</u>	<u>16,000</u>

YOUTH 2000 CHARITABLE TRUST

**NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 March 2025**

2. DONATIONS AND LEGACIES - continued

	2025	2024
	£	£
Sir Harold Hood Charitable Trust	10,000	10,000
Guild of Our Lady of Ransom	-	5,000
Knights of St Columbia	-	1,000
Porticus	40,736	-
Sisters of Holy Cross	5,000	-
	<u>55,736</u>	<u>16,000</u>

3. INVESTMENT INCOME

	2025	2024
	£	£
Deposit account interest	<u>5,271</u>	<u>1,725</u>

4. INCOME FROM CHARITABLE ACTIVITIES

	2025	2024
	£	£
Festival income	<u>101,389</u>	<u>74,325</u>

5. RAISING FUNDS

Raising donations and legacies

	2025	2024
	£	£
Staff costs	<u>4,443</u>	<u>4,542</u>

6. CHARITABLE ACTIVITIES COSTS

	Direct Costs £	Support costs £	Totals £
Festivals - Ticketed	110,378	-	110,378
Events	175,784	4,669	180,453
	<u>286,162</u>	<u>4,669</u>	<u>290,831</u>

YOUTH 2000 CHARITABLE TRUST

**NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 March 2025**

7. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2025 £	2024 £
Depreciation - owned assets	136	457
	<u>136</u>	<u>457</u>

8. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2025 nor for the year ended 31 March 2024.

Trustees' expenses

During the year costs amounting to £685 (2024: £251) were reimbursed to the trustees.

9. STAFF COSTS

The average monthly number of employees during the year was as follows:

	2025	2024
Raising donations and legacies	1	1
Charitable activities	3	2
	<u>4</u>	<u>3</u>

No employees received emoluments in excess of £60,000.

10. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	158,948	5,999	164,947
Charitable activities			
Festivals - Ticketed	74,325	-	74,325
Investment income	1,725	-	1,725
Total	<u>234,998</u>	<u>5,999</u>	<u>240,997</u>
EXPENDITURE ON			
Raising funds	4,542	-	4,542
Charitable activities			
Festivals - Ticketed	57,855	1,000	58,855
Events	99,000	54,770	153,770
Total	<u>161,397</u>	<u>55,770</u>	<u>217,167</u>
NET INCOME/(EXPENDITURE)	73,601	(49,771)	23,830
Transfers between funds	<u>(23,288)</u>	<u>23,288</u>	<u>-</u>

YOUTH 2000 CHARITABLE TRUST

**NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 March 2025**

10. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued			
	Unrestricted	Restricted	Total
	fund	fund	funds
	£	£	£
Net movement in funds	50,313	(26,483)	23,830
 RECONCILIATION OF FUNDS			
Total funds brought forward	92,786	52,640	145,426
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS CARRIED FORWARD	<u>143,099</u>	<u>26,157</u>	<u>169,256</u>
 11. TANGIBLE FIXED ASSETS			
			Computer equipment £
COST			
At 1 April 2024 and 31 March 2025			<u>13,286</u>
DEPRECIATION			
At 1 April 2024			13,100
Charge for year			<u>136</u>
At 31 March 2025			<u>13,236</u>
NET BOOK VALUE			
At 31 March 2025			<u>50</u>
At 31 March 2024			<u>186</u>
 12. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR			
		2025	2024
		£	£
Trade debtors		<u>-</u>	<u>680</u>
 13. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR			
		2025	2024
		£	£
Trade creditors		3,703	552
Social security and other taxes		2,910	2,972
Other creditors		2,439	1,311
Accruals and deferred income		<u>2,997</u>	<u>3,001</u>
		<u>12,049</u>	<u>7,836</u>

YOUTH 2000 CHARITABLE TRUST

NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 March 2025

14. MOVEMENT IN FUNDS

	At 1/4/24 £	Net movement in funds £	At 31/3/25 £
Unrestricted funds			
General fund	143,099	(48,086)	95,013
Restricted funds			
Restricted fund	26,157	(8,587)	17,570
TOTAL FUNDS	<u>169,256</u>	<u>(56,673)</u>	<u>112,583</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	192,865	(240,951)	(48,086)
Restricted funds			
Restricted fund	45,736	(54,323)	(8,587)
TOTAL FUNDS	<u>238,601</u>	<u>(295,274)</u>	<u>(56,673)</u>

Comparatives for movement in funds

	At 1/4/23 £	Net movement in funds £	Transfers between funds £	At 31/3/24 £
Unrestricted funds				
General fund	92,786	73,601	(23,288)	143,099
Restricted funds				
Restricted fund	52,640	(49,771)	23,288	26,157
TOTAL FUNDS	<u>145,426</u>	<u>23,830</u>	<u>-</u>	<u>169,256</u>

YOUTH 2000 CHARITABLE TRUST

**NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 March 2025**

14. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	234,998	(161,397)	73,601
Restricted funds			
Restricted fund	5,999	(55,770)	(49,771)
TOTAL FUNDS	<u>240,997</u>	<u>(217,167)</u>	<u>23,830</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1/4/23 £	Net movement in funds £	Transfers between funds £	At 31/3/25 £
Unrestricted funds				
General fund	92,786	25,515	(23,288)	95,013
Restricted funds				
Restricted fund	52,640	(58,358)	23,288	17,570
TOTAL FUNDS	<u>145,426</u>	<u>(32,843)</u>	<u>-</u>	<u>112,583</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	427,863	(402,348)	25,515
Restricted funds			
Restricted fund	51,735	(110,093)	(58,358)
TOTAL FUNDS	<u>479,598</u>	<u>(512,441)</u>	<u>(32,843)</u>

General fund

The purpose of the general fund is to deliver the charity's objects and help meet the charity's obligations in respect of public benefit.

Restricted fund

These funds are set aside to pay for very specific things. Funding for the National Director (in the past chief executive officer); to help finance the rebranding and creating an online presence and fundraising costs; to employ the office and communications coordinator; to finance worship leader training.

YOUTH 2000 CHARITABLE TRUST

**NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 March 2025**

15. RELATED PARTY DISCLOSURES

During the year donations amounting to £2,201 (2024: £4,735) were made to the charity by the trustees and £Nil (2024: £2,116) by other related parties.

16. ULTIMATE CONTROLLING PARTY

The charity is under the control of the trustees.

YOUTH 2000 CHARITABLE TRUST

DETAILED STATEMENT OF FINANCIAL ACTIVITIES
for the Year Ended 31 March 2025

	2025 £	2024 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	76,205	148,947
Grants	55,736	16,000
	<u>131,941</u>	<u>164,947</u>
Investment income		
Deposit account interest	5,271	1,725
Charitable activities		
Festival income	101,389	74,325
	<u>238,601</u>	<u>240,997</u>
EXPENDITURE		
Raising donations and legacies		
Wages	4,339	4,445
Pensions	104	97
	<u>4,443</u>	<u>4,542</u>
Charitable activities		
Wages	120,855	95,316
Social security	6,964	4,277
Pensions	2,896	2,167
Retreat and event costs	23,383	19,559
Travel and subsistence	1,541	2,100
Other running costs	18,519	25,610
Entertainment	669	383
Motor expenses	957	453
Festival costs	110,378	57,855
	<u>286,162</u>	<u>207,720</u>
Support costs		
Governance costs		
Accountancy fees	4,528	4,440
Depreciation	136	457
Card charges	5	8
	<u>4,669</u>	<u>4,905</u>
Total resources expended	<u>295,274</u>	<u>217,167</u>
Net (expenditure)/income	<u>(56,673)</u>	<u>23,830</u>

This page does not form part of the statutory financial statements

YOUTH 2000 CHARITABLE TRUST

England & Wales - Charity number 1000371

Accounts

REGISTERED COMPANY NUMBER: 02493263 (England and Wales)
REGISTERED CHARITY NUMBER: 1000371

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024
FOR
YOUTH 2000 CHARITABLE TRUST
(A COMPANY LIMITED BY GUARANTEE)**

Fairhurst Accountants Ltd
Chartered Accountants
Douglas Bank House
Wigan Lane
Wigan
Lancashire
WN1 2TB

YOUTH 2000 CHARITABLE TRUST

**CONTENTS OF THE FINANCIAL STATEMENTS
for the Year Ended 31 March 2024**

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YOUTH 2000 CHARITABLE TRUST

REPORT OF THE TRUSTEES for the Year Ended 31 March 2024

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The charity's purposes as set out in the objects contained in the company's memorandum of association are the advancement of religion and of religious teachings and beliefs in the period leading up to the second millennium of Christ's birth and beyond by the promotion of spiritual teaching among mankind and young people in particular.

The aim of our charity is to introduce young people to the love of God, Father, Son and Holy Spirit and to help them discover and fulfil their potential and the unique plan He has for their lives through the teachings of the Catholic Church.

Principal Activity and Business Review

The principal activity of the charitable company is the advancement of religion, and of Catholic Christian religious teachings and beliefs which it carries out by organising prayer festivals, events and prayer groups as well and training and formation for young people, primarily between the ages of 18 and 24, although the retreats are open to all between the ages of 16 and 35, and families. Since the Covid-19 pandemic when the charity pivoted its operations online during and between the lockdowns, the trustees have now approved a hybrid strategy of both in person and online events and training both to extend the reach of the charity and to better adapt to the needs of the young people it seeks to serve.

The results for the year and the charity's financial position at the end of the year are shown in the attached financial statements. Building upon the success of the previous year, with now 4 full time staff (one recruited in April 2023 and a fourth member of staff recruited in January 2024), further significant progress has been made towards achieving the goals set out in the strategic plan following the strategic review concluded in October 2018. This includes the staging of the third summer prayer festival held at Ampleforth Abbey which was a great success both in terms of its quality, its impact upon attendees, and numbers in attendance. Additionally, this was the third successive year that the summer festival did not require significant subsidy from the charity's reserves and continues to strengthen our progress towards financial sustainability. Between April 2023 and March 2024 Youth 2000 also hosted three one day retreats, three online formation courses and a fundraising ball.

The trustees have considered the Charity Commission's guidance on public benefit, including the guidance 'public benefit: running a charity (PB2)'.

The trustees are aware of and have complied with the duty in section 4 of the Charities Act 2006 to have due regard to the public benefit guidance published by the Charities Commission. In particular, the trustees would like to highlight the following about the work and activities of Youth 2000.

Public Access: Youth 2000's festivals and retreats both online and in person are open to all young people within the target age range of 16-35. We encourage those who are able to do so to cover the cost of their place at an event. However, to ensure no young person is prevented from attending due to personal financial circumstances we offer subsidised and/or free places to those who cannot afford to pay towards their place. Further, the hybrid strategy of holding our events both online and in person has extended access to its activities to a greater extent as we do not charge for our online events.

Both the online events and residential festivals (which non-residents may also attend) are intended to give the attendees an opportunity to make friends, seek guidance, spiritual and often practical help in a Catholic Christian context. The retreats are offered in order to enable young people to find their true identity, value and purpose and so to find fulfilment and happiness not just for their own benefit but for the benefit of their families, friends, wider community and society at large. As a result of attending a festival, many young people turn away from lifestyles which are damaging to their mental, emotional and physical health for example, binge drinking, use of drugs, self-harm and dangerous sexual activity. Mary Downie serves as the designated safeguarding trustee and Hannah Hayward as assistant designated safeguarding trustee and form part of the safeguarding sub-committee working with the staff designated safeguarding lead and the National Director.

YOUTH 2000 CHARITABLE TRUST

REPORT OF THE TRUSTEES for the Year Ended 31 March 2024

Many young people attend the events and find purpose and strength and make positive choices to fulfil their potential by finding their path in life and go on to serve society through work and voluntary activity. Accordingly, the activities of Youth 2000 are very much focused upon benefitting the public at large by helping young people grow, flourish and mature. In making decisions in respect of the running of the charity, the trustees are seeking to expand the activities of Youth 2000 and so to further the charity's purpose for the public benefit. Youth 2000 events are widely publicised through social media channels and through the charity's email networks as well as other organisations which have similar aims and objectives. Young people who have attended are encouraged to invite their friends, peers and colleagues irrespective of religious belief and/or practice. There is therefore a significant engagement in the wider community.

Detriment/Harm: The trustees have considered the risks of detriment or harm concluded that no harm or detriment result the activities of the charity in and of themselves when carried out properly. Nevertheless, a comprehensive risk register has been drawn up and is reviewed regularly by the National Director and also the board of trustees. Mitigation strategies have been implemented to deal with risk of detriment and harm, particularly in the area of safeguarding. All safeguarding policies and procedures are regularly updated in line with Catholic Safeguarding Standards Agency (CSSA) latest guidance. Each member of staff and key volunteers undergo safeguarding training, and the trustees are committed to embedding the already healthy culture of safeguarding more deeply. Further, the charity has a health and safety policy drawn up by an independent consultant which principally governs the running of in person events and has engaged a suitably qualified events contractor who ensures that this is complied with. In addition, both the National Director and the Head of Operations have undergone training in health and safety (IOSH - Managing Safely) as well as a mental health first aid course. Key volunteers are also given health and safety training appropriate to their level of responsibility. As part of its risk management, as part of a dedicated offsite meeting, the results of an independent risk audit was delivered and discussed.

Personal Benefits: The trustees have also considered whether any personal benefits are more than incidental and are satisfied that there are no such personal benefits.

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YOUTH 2000 CHARITABLE TRUST

REPORT OF THE TRUSTEES for the Year Ended 31 March 2024

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Personal Benefits: The trustees have also considered whether any personal benefits are more than incidental and are satisfied that there are no such personal benefits.

YOUTH 2000 CHARITABLE TRUST

REPORT OF THE TRUSTEES for the Year Ended 31 March 2024

OBJECTIVES AND ACTIVITIES

Significant activities

This brief overview highlights how Youth 2000 worked across England, Wales and Scotland during 2023/2024. We would like to take this opportunity to thank all our benefactors and partners for their continued prayers, support, and encouragement.

Between 1 April 2023 and 31 March 2024, Youth 2000 continued to adopt a hybrid approach to include both in-person and online events to maximise the reach and effectiveness of its mission. This year saw the recruitment and onboarding of two new full-time staff members in the roles of Head of Mission and Partnerships (April 2023) and Communications Coordinator (January 2024). The growth of the staff team has created greater operational capacity and the opportunity for growth.

The digital strategy developed in the first lockdown continued to reach young people online through Youth 2000's own 8-week formation course "Upper Room Project", a regular discipleship formation program, a monthly mission partner's prayer group, as well as other formation, training and evangelisation courses for the volunteer team. As part of its program of developing young people, in addition to its formation and discipleship program offered to young people, Youth 2000 also provided three summer internships.

Between April 2023 and March 2024 Youth 2000 hosted a four-day summer festival, three one day retreats, three online formation courses and a fundraising ball.

The third summer prayer festival held at Ampleforth Abbey saw an increase in attendees (both overall and first-time attendees, 455) and received extremely positive feedback. Additionally, this was the third successive year that the summer festival did not require significant subsidy from the charity's reserves and marks a significant milestone of progress towards financial sustainability. Youth 2000 is continuing to trial a one day retreat model (previously we have hosted mostly overnight weekend retreats) that is generating interest in a number of new areas. Having a model that is much lower risk, particularly in terms of safeguarding and health and safety, is providing the best possible opportunity for growth. The one-day retreats were held at St. Vincent's Mission Hub, Sheffield (November 2023), Edinburgh University Catholic Chaplaincy (February 2024) and Leeds Trinity University (March 2024). The board is delighted to note that the embedding the core value of "Focus on the First Timer" and behavioural value of "Invitation" are very well evidenced by the fact that on average around 46% of all young people attending our events were coming for the first time and this trend has continued beyond the year end and most young people attend for the first time as a result of a personal invitation or our social media output. In total, Youth 2000 has welcomed around 1060 people over the course of this year to its in person and online events.

Youth 2000 continues to sit on committees with CYMFed (Catholic Youth Ministry Federation for the Catholic Church in England and Wales) and the National Office for Vocations. Youth 2000 also partners with a number of charities, including Catholic Student Network, St. Vincent's Mission Hub, NET Ministries, Big Church Festival, Joel's Bar, the ASCENT, One Hope Project, Divine Renovation, Mary's Meals, Aid to the Church in Need and CAFOD.

Public benefit

Whilst exercising their duties the charity trustees have complied with the guidance on public benefit rules.

FINANCIAL REVIEW

Financial position

During the financial year, incoming resources (which were mainly donations and grants received) amounted to £164,947 (2023: £172,974). The charity also received £74,325 (2023: £76,116) in respect of festival income and £1,725 (2023: £230) interest. Resources expended amounted to £217,167 (2023: £240,269) resulting in a surplus during the year of £23,830 (2023: £9,051).

Reserves policy

It is the policy of Youth 2000 to maintain at any one time a balance of unrestricted funds to provide a level of working capital that protects the continuity of its core work and cover for risks such as unforeseen expenditure or unanticipated loss of income.

Going concern

No material uncertainties exist about the ability of the charity to continue as a going concern for the foreseeable future. Whilst the lingering impact of the cost-of-living crisis has been considered, our cashflow forecasts and budgets do not suggest that there is any reason for concern with any financial risks mitigated as far as possible.

YOUTH 2000 CHARITABLE TRUST

REPORT OF THE TRUSTEES for the Year Ended 31 March 2024

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

The organisation is a charitable company limited by guarantee, incorporated on 18 April 1990 and registered as a charity on 17 September 1990. The company was established under a Memorandum of Association which established the objects and powers of the charitable company and is governed under its Articles of Association. By special resolution of the members, an amended memorandum and articles of association was adopted on 18 June 2022 and filed at Companies House on 27 June 2022. In the event of the company being wound up members are required to contribute an amount not exceeding £1.

Recruitment and appointment of new trustees

The directors of the company are also charity trustees for the purposes of charity law and under the company's Articles are also members of the company. Under the requirements of the Memorandum and Articles of Association the directors are elected to serve until the third Annual Retirement Meeting following the commencement of their term of office.

To increase diversity and expertise on the Board of Trustees, in early 2024 a further round of recruitment took place. This process yielded 4 very high-quality candidates who were offered the opportunity to act as consultants to the Board as part of the recruitment process. They will have the opportunity to join the board as trustees after 6 months (December 2024).

All members of the Management Committee give their time voluntarily and received no benefits from the charity. Any expenses reclaimed from the charity are set out in the accounts.

Retirement of trustees

In June 2024 Fr Michael Hall retired from the board of trustees

In December 2024, Calum MacFarlane-Barrow also retired from the board of trustees

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

02493263 (England and Wales)

Registered Charity number

1000371

Registered office

Douglas Bank House
Wigan Lane
Wigan
Lancashire
WN1 2TB

Trustees

Ms M Downie

M Hall (resigned 21/6/2024)

Ms H Hayward

C Macfarlane (resigned 16/12/2024)

C J Purslow

R F A Toone

D Fletcher (appointed 16/12/2024)

Mrs C Ugowe (appointed 16/12/2024)

Ms I C Robinson (appointed 16/12/2024)

G J Finn (appointed 16/12/2024)

YOUTH 2000 CHARITABLE TRUST

**REPORT OF THE TRUSTEES
for the Year Ended 31 March 2024**

REFERENCE AND ADMINISTRATIVE DETAILS

Independent Examiner

John Fairhurst BA(Hons) FCA
Fairhurst Accountants Ltd
Chartered Accountants
Douglas Bank House
Wigan Lane
Wigan
Lancashire
WN1 2TB

Bankers

Lloyds Bank Plc
Harrogate
North Yorkshire

19 December 2024 | 13:38 GMT

Approved by order of the board of trustees on and signed on its behalf by:

Robert Toone

.....
R F A Toone - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
YOUTH 2000 CHARITABLE TRUST**

Independent examiner's report to the trustees of Youth 2000 Charitable Trust ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2024.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

John Fairhurst BA(Hons) FCA

Fairhurst Accountants Ltd
Chartered Accountants
Douglas Bank House
Wigan Lane
Wigan
Lancashire
WN1 2TB

John Fairhurst

19 December 2024 | 14:19 GMT

Date:

YOUTH 2000 CHARITABLE TRUST

**STATEMENT OF FINANCIAL ACTIVITIES
for the Year Ended 31 March 2024**

	Notes	Unrestricted fund £	Restricted fund £	2024 Total funds £	2023 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	158,948	5,999	164,947	172,974
Charitable activities					
Festivals - Ticketed	4	74,325	-	74,325	76,116
Investment income	3	<u>1,725</u>	<u>-</u>	<u>1,725</u>	<u>230</u>
Total		<u>234,998</u>	<u>5,999</u>	<u>240,997</u>	<u>249,320</u>
EXPENDITURE ON					
Raising funds	5	4,542	-	4,542	10,172
Charitable activities					
Festivals - Ticketed	6	57,855	1,000	58,855	94,357
Events		<u>99,000</u>	<u>54,770</u>	<u>153,770</u>	<u>135,740</u>
Total		<u>161,397</u>	<u>55,770</u>	<u>217,167</u>	<u>240,269</u>
NET INCOME/(EXPENDITURE)					
Transfers between funds	14	<u>73,601</u> <u>(23,288)</u>	<u>(49,771)</u> <u>23,288</u>	<u>23,830</u> <u>-</u>	<u>9,051</u> <u>-</u>
Net movement in funds		50,313	(26,483)	23,830	9,051
RECONCILIATION OF FUNDS					
Total funds brought forward		<u>92,786</u>	<u>52,640</u>	<u>145,426</u>	<u>136,375</u>
TOTAL FUNDS CARRIED FORWARD		<u><u>143,099</u></u>	<u><u>26,157</u></u>	<u><u>169,256</u></u>	<u><u>145,426</u></u>

The notes form part of these financial statements

YOUTH 2000 CHARITABLE TRUST
STATEMENT OF FINANCIAL POSITION
31 March 2024

	Notes	Unrestricted fund £	Restricted fund £	2024 Total funds £	2023 Total funds £
FIXED ASSETS					
Tangible assets	11	186	-	186	643
CURRENT ASSETS					
Debtors	12	680	-	680	-
Cash at bank and in hand		<u>150,069</u>	<u>26,157</u>	<u>176,226</u>	<u>153,939</u>
		150,749	26,157	176,906	153,939
CREDITORS					
Amounts falling due within one year	13	(7,836)	-	(7,836)	(9,156)
NET CURRENT ASSETS					
		<u>142,913</u>	<u>26,157</u>	<u>169,070</u>	<u>144,783</u>
TOTAL ASSETS LESS CURRENT LIABILITIES					
		<u>143,099</u>	<u>26,157</u>	<u>169,256</u>	<u>145,426</u>
NET ASSETS					
		<u>143,099</u>	<u>26,157</u>	<u>169,256</u>	<u>145,426</u>
FUNDS					
Unrestricted funds	14			143,099	92,786
Restricted funds				<u>26,157</u>	<u>52,640</u>
TOTAL FUNDS					
				<u>169,256</u>	<u>145,426</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2024.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2024 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 19 December 2024. 13:38 GMT were signed on its behalf by:

Robert Toone

.....
R F A Toone - Trustee

The notes form part of these financial statements

YOUTH 2000 CHARITABLE TRUST

NOTES TO THE FINANCIAL STATEMENTS for the Year Ended 31 March 2024

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Allocation and apportionment of costs

Support costs are those functions that assist the work of the charity but do not directly relate to charitable activities. Support costs include office costs, finance and governance costs which support the charity activities.

Tangible fixed assets

Tangible fixed assets are included at cost or valuation less depreciation and impairment.

Depreciation is provided at the following rates in order to write off the cost less estimated residual value of each asset over its estimated useful life.

Computer equipment	-	33% on cost
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Impairment of assets

At each reporting date assets are reviewed to determine whether there is any indication that those assets have suffered an impairment loss. If there is an indication of possible impairment, the recoverable amount of any affected asset is estimated and compared with its carrying amount. If the estimated recoverable amount is lower, the carrying amount is reduced to its estimated recoverable amount, and an impairment loss is recognised immediately in the profit and loss.

Where an impairment loss subsequently reverses, the carrying amount of each asset is increased to the revised estimate of its recoverable amount, to the extent that the increased carrying amount does not exceed the carrying amount that would have been determined (net of depreciation) had no impairment loss been recognised for the asset in prior years. A reversal of an impairment loss is recognised as income immediately.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

YOUTH 2000 CHARITABLE TRUST

**NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 March 2024**

1. ACCOUNTING POLICIES - continued

Hire purchase and leasing commitments

Assets obtained under hire purchase contracts or finance leases are capitalised in the Statement of Financial Position. Those held under hire purchase contracts are depreciated over their estimated useful lives. Those held under finance leases are depreciated over their estimated useful lives or the lease term, whichever is shorter.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

Creditors

Creditors are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors are normally recognised at their settlement amount after allowing for any trade discounts due.

Cash at bank and in hand

Cash at bank and in hand includes cash and short term highly liquid deposits.

Financial instruments

The charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value.

Impairment of assets

At each reporting date assets are reviewed to determine whether there is any indication that those assets have suffered an impairment loss. If there is an indication of possible impairment, the recoverable amount of any affected asset is estimated and compared to its carrying amount. If the recoverable amount is lower, the carrying amount of the asset is reduced to its recoverable amount and an impairment loss is recognised immediately in the profit or loss.

If an impairment loss is subsequently reversed, the carrying amount of the asset is increased to the revised estimate of its recoverable amount, but not to exceed the amount that would have been determined had no impairment loss been recognised for the asset in prior periods. A reversal of an impairment loss is recognised immediately in the profit or loss.

2. DONATIONS AND LEGACIES

	2024	2023
	£	£
Donations	148,947	75,114
Grants	<u>16,000</u>	<u>97,860</u>
	<u>164,947</u>	<u>172,974</u>

Grants received, included in the above, are as follows:

	2024	2023
	£	£
Other grants	<u>16,000</u>	<u>97,860</u>

YOUTH 2000 CHARITABLE TRUST

**NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 March 2024**

2. DONATIONS AND LEGACIES - continued

	2024	2023
	£	£
Souter Charitable Trust	-	2,860
Porticus	-	85,000
Sir Harold Hood Charitable Trust	10,000	10,000
Guild of Our Lady of Ransom	5,000	-
Knights of St Columbia	<u>1,000</u>	<u>-</u>
	<u>16,000</u>	<u>97,860</u>

3. INVESTMENT INCOME

	2024	2023
	£	£
Deposit account interest	<u>1,725</u>	<u>230</u>

4. INCOME FROM CHARITABLE ACTIVITIES

	2024	2023
	£	£
Festival income	<u>74,325</u>	<u>76,116</u>
Activity		
Festivals - Ticketed		

5. RAISING FUNDS

Raising donations and legacies

	2024	2023
	£	£
Staff costs	<u>4,542</u>	<u>10,172</u>

6. CHARITABLE ACTIVITIES COSTS

	Direct Costs £	Support costs £	Totals £
Festivals - Ticketed	58,855	-	58,855
Events	<u>148,865</u>	<u>4,905</u>	<u>153,770</u>
	<u>207,720</u>	<u>4,905</u>	<u>212,625</u>

YOUTH 2000 CHARITABLE TRUST

**NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 March 2024**

7. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2024	2023
	£	£
Depreciation - owned assets	<u>457</u>	<u>1,506</u>

8. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2024 nor for the year ended 31 March 2023.

Trustees' expenses

During the year costs amounting to £251 (2023: £119) were reimbursed to the trustees and £Nil (2023: £660) were reimbursed to other related parties.

9. STAFF COSTS

The average monthly number of employees during the year was as follows:

	2024	2023
Raising donations and legacies	1	1
Charitable activities	<u>2</u>	<u>2</u>
	<u>3</u>	<u>3</u>

No employees received emoluments in excess of £60,000.

10. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	172,974	-	172,974
Charitable activities			
Festivals - Ticketed	76,116	-	76,116
Investment income	<u>230</u>	<u>-</u>	<u>230</u>
Total	<u>249,320</u>	<u>-</u>	<u>249,320</u>
EXPENDITURE ON			
Raising funds	10,172	-	10,172
Charitable activities			
Festivals - Ticketed	94,357	-	94,357
Events	<u>135,740</u>	<u>-</u>	<u>135,740</u>
Total	<u>240,269</u>	<u>-</u>	<u>240,269</u>
NET INCOME	9,051	-	9,051

YOUTH 2000 CHARITABLE TRUST

NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 March 2024

10. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted fund £	Restricted fund £	Total funds £
RECONCILIATION OF FUNDS			
Total funds brought forward	83,735	52,640	136,375
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS CARRIED FORWARD	<u>92,786</u>	<u>52,640</u>	<u>145,426</u>

11. TANGIBLE FIXED ASSETS

	Computer equipment £
COST	
At 1 April 2023 and 31 March 2024	<u>13,286</u>
DEPRECIATION	
At 1 April 2023	12,643
Charge for year	<u>457</u>
At 31 March 2024	<u>13,100</u>
NET BOOK VALUE	
At 31 March 2024	<u>186</u>
At 31 March 2023	<u>643</u>

12. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024 £	2023 £
Trade debtors	<u>680</u>	<u>-</u>

13. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024 £	2023 £
Trade creditors	552	3,423
Social security and other taxes	2,972	1,696
Other creditors	1,311	1,037
Accruals and deferred income	<u>3,001</u>	<u>3,000</u>
	<u>7,836</u>	<u>9,156</u>

YOUTH 2000 CHARITABLE TRUST

**NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 March 2024**

14. MOVEMENT IN FUNDS

	At 1/4/23 £	Net movement in funds £	Transfers between funds £	At 31/3/24 £
Unrestricted funds				
General fund	92,786	73,601	(23,288)	143,099
Restricted funds				
Restricted fund	52,640	(49,771)	23,288	26,157
TOTAL FUNDS	<u>145,426</u>	<u>23,830</u>	<u>-</u>	<u>169,256</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	234,998	(161,397)	73,601
Restricted funds			
Restricted fund	5,999	(55,770)	(49,771)
TOTAL FUNDS	<u>240,997</u>	<u>(217,167)</u>	<u>23,830</u>

Comparatives for movement in funds

	At 1/4/22 £	Net movement in funds £	At 31/3/23 £
Unrestricted funds			
General fund	83,735	9,051	92,786
Restricted funds			
Restricted fund	52,640	-	52,640
TOTAL FUNDS	<u>136,375</u>	<u>9,051</u>	<u>145,426</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	249,320	(240,269)	9,051
TOTAL FUNDS	<u>249,320</u>	<u>(240,269)</u>	<u>9,051</u>

YOUTH 2000 CHARITABLE TRUST

**NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 March 2024**

14. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1/4/22 £	Net movement in funds £	Transfers between funds £	At 31/3/24 £
Unrestricted funds				
General fund	83,735	82,652	(23,288)	143,099
Restricted funds				
Restricted fund	52,640	(49,771)	23,288	26,157
	<u>136,375</u>	<u>32,881</u>	<u>-</u>	<u>169,256</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	484,318	(401,666)	82,652
Restricted funds			
Restricted fund	5,999	(55,770)	(49,771)
	<u>490,317</u>	<u>(457,436)</u>	<u>32,881</u>

General fund

The purpose of the general fund is to deliver the charity's objects and help meet the charity's obligations in respect of public benefit.

Restricted fund

These funds are set aside to pay for very specific things. Funding for the National Director (in the past chief executive officer); to help finance the rebranding and creating an online presence and fundraising costs; to employ the office and communications coordinator; to finance worship leader training.

15. RELATED PARTY DISCLOSURES

During the year donations amounting to £4,735 (2023: £8,195) were made to the charity by the trustees and £2,116 (2023: £1,713) by other related parties.

YOUTH 2000 CHARITABLE TRUST

**NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 March 2024**

16. ULTIMATE CONTROLLING PARTY

The charity is under the control of the trustees.

YOUTH 2000 CHARITABLE TRUST

DETAILED STATEMENT OF FINANCIAL ACTIVITIES
for the Year Ended 31 March 2024

	2024 £	2023 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	148,947	75,114
Grants	<u>16,000</u>	<u>97,860</u>
	164,947	172,974
Investment income		
Deposit account interest	1,725	230
Charitable activities		
Festival income	<u>74,325</u>	<u>76,116</u>
Total incoming resources	240,997	249,320
EXPENDITURE		
Raising donations and legacies		
Wages	4,445	9,965
Pensions	<u>97</u>	<u>207</u>
	4,542	10,172
Charitable activities		
Wages	95,316	80,985
Social security	4,277	3,358
Pensions	2,167	1,918
Retreat and event costs	19,559	13,156
Travel and subsistence	2,100	5,356
Other running costs	25,610	23,387
Entertainment	383	1,496
Motor expenses	453	376
Festival costs	<u>57,855</u>	<u>94,358</u>
	207,720	224,390
Support costs		
Governance costs		
Accountancy fees	4,440	3,532
Legal fees	-	50
Book keeping	-	613
Depreciation	457	1,506
Card charges	<u>8</u>	<u>6</u>
	<u>4,905</u>	<u>5,707</u>
Total resources expended	<u>217,167</u>	<u>240,269</u>
Net income	<u><u>23,830</u></u>	<u><u>9,051</u></u>

This page does not form part of the statutory financial statements

YOUTH 2000 CHARITABLE TRUST

England & Wales - Charity number 1000371

Accounts

REGISTERED COMPANY NUMBER: 02493263 (England and Wales)
REGISTERED CHARITY NUMBER: 1000371

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023
FOR
YOUTH 2000 CHARITABLE TRUST
(A COMPANY LIMITED BY GUARANTEE)**

Fairhurst
Chartered Accountants
Douglas Bank House
Wigan Lane
Wigan
Lancashire
WN1 2TB

YOUTH 2000 CHARITABLE TRUST

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for the Year Ended 31 March 2023**

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YOUTH 2000 CHARITABLE TRUST

REPORT OF THE TRUSTEES for the Year Ended 31 March 2023

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The charity's purposes as set out in the objects contained in the company's memorandum of association are the advancement of religion and of religious teachings and beliefs in the period leading up to the second millennium of Christ's birth and beyond by the promotion of spiritual teaching among mankind and young people in particular.

The aim of our charity is to introduce young people to the love of God, Father, Son and Holy Spirit and to help them discover and fulfil their potential and the unique plan He has for their lives through the teachings of the Catholic Church.

Principal Activity and Business Review

The principal activity of the charitable company is the advancement of religion, and of Christian Catholic religious teachings and beliefs which it carries out by organising prayer festivals, events and prayer groups as well and training and formation for young people, primarily between the ages of 18 and 24, although the retreats are open to all between the ages of 16 and 35, and families. However, since these were prevented by government restrictions as a result of the Covid-19 pandemic, the charity pivoted its operations online during and between the lockdowns during this year. As a result of the success of this strategic shift, the trustees have now approved a hybrid strategy of both in person and online events and training both to extend the reach of the charity and to better serve the needs of the young people it seeks to serve.

The results for the year and the charity's financial position at the end of the year are shown in the attached financial statements. Building upon the success of the previous year, with 3 full time staff further significant progress to be made towards achieving the goals set out in the strategic plan following the strategic review concluded in October 2018. This includes the staging of the second summer festival in August 2022 after the Covid-19 pandemic at Ampleforth Abbey which was a great success both in terms of its quality, its impact upon those attendees and numbers in attendance. Additionally, this was the second successive year in many years that the summer festival did not require significant subsidy from the charity's reserves and marked a significant milestone of progress towards financial sustainability.

The trustees have considered the Charity Commission's guidance on public benefit, including the guidance 'public benefit: running a charity (PB2)'.

The trustees are aware of and have complied with the duty in section 4 of the Charities Act 2006 to have due regard to the public benefit guidance published by the Charities Commission. In particular, the trustees would like to highlight the following about the work and activities of Youth 2000.

Public Access: Youth 2000's festivals and retreats both online and in person are open to all young people within the target age range of 16-35. We encourage those who are able to cover the cost of their place at an event. However, to ensure no young person is prevented from attending due to personal financial circumstances we offer subsidised and/or free places to those who cannot afford to pay towards their place. Further, the pivoting of Youth 2000's events online during the pandemic restrictions and the subsequently adopted hybrid strategy of holding our events both online and in person has extended access to its activities to a greater extent.

Both the online events and residential festivals (which non-residents may also attend) are intended to give the attendees an opportunity to make friends, seek guidance and spiritual and often practical help in a Christian Catholic context. The retreats are offered in order to enable young people to find their true identity, value and purpose and so to find fulfilment and happiness not just for their own benefit but for the benefit of their families, friends, wider community and society at large. As a result of attending a festival, many young people turn away from lifestyles which are damaging to their mental, emotional and physical health for example, binge drinking, use of drugs, self-harm and dangerous sexual activity. Mary Downie serves as the designated safeguarding trustee and Hannah Hayward as assistant designated safeguarding trustee and form part of the safeguarding sub-committee working with the staff designated safeguarding lead. In September 2022, Louisa Mayne was appointed to a new post of head of operations and safeguarding.

YOUTH 2000 CHARITABLE TRUST

REPORT OF THE TRUSTEES for the Year Ended 31 March 2023

Many young people attend the events and find purpose and strength and make positive choices to fulfil their potential by finding their path in life and go on to serve society through work and voluntary activity. Accordingly, the activities of Youth 2000 are very much focused upon benefitting the public at large by helping young people grow, flourish and mature. In making decisions in respect of the running of the charity, the trustees are seeking to expand the activities of Youth 2000 and so to further the charity's purpose for the public benefit.

Youth 2000 events are widely publicised through social media channels and through the charity's email networks as well as other organisations which have similar aims and objectives. Young people who have attended are encouraged to invite their friends, peers and colleagues irrespective of religious belief and/or practice. There is therefore a significant engagement in the wider community.

Detriment/Harm: The trustees have considered the risks of detriment or harm concluded that no harm or detriment result the activities of the charity in and of themselves when carried out properly. Nevertheless, a comprehensive risk register has been drawn up and is reviewed regularly by the National Director and also the board of trustees and mitigation strategies have been implemented to deal with risk of detriment and harm, in particular, the trustees appointed an independent safeguarding expert to advise on the charity's safeguarding policies and procedures. All safeguarding policies and procedures are regularly updated in line with Catholic Safeguarding Advisory Service's (CSAS) latest guidance. Each member of staff and key volunteers undergo safeguarding training and the trustees are committed to embedding the already healthy culture of safeguarding more deeply. Further, the charity has a health and safety policy drawn up by an independent consultant which principally governs the running of in person events and has engaged a suitably qualified events contractor who ensures that this is complied with. In addition, both the National Director and the Head of Operations have undergone training in health and safety (IOSH - Managing Safely) as well as a mental health first aid course. Key volunteers are also given health and safety training appropriate to their level of responsibility. As part of its risk management, an independent risk audit was commissioned by the trustees in March 2023 which was delivered in July 2023 and discussed as part of a dedicated offsite meeting.

Personal Benefits: The trustees have also considered whether any personal benefits are more than incidental and are satisfied that there are no such personal benefits.

OBJECTIVES AND ACTIVITIES

Significant activities

This brief overview highlights how Youth 2000 worked across England and Wales during 2021/2022. We would like to take this opportunity to thank all our benefactors and partners for their continued prayers, support, and encouragement.

Between 1 April 2022 and 31 March 2023, Youth 2000 continued to adopt a hybrid approach to include both in-person and online events to maximise the reach and effectiveness of its mission. Significantly, this year saw the challenge of handing over of the role of National Director from Annabel Ward to Jade Broadley in September 2022 as Annabel moved overseas. The board would like to record their gratitude to both Annabel and Jade for their exemplary dedication, hard work and leadership which has ensured the continued success and growth of Youth 2000's mission going forward.

The digital strategy developed in the first lockdown continued to reach young people online through Youth 2000's own 8 week formation course "Upper Room Project" filmed in the previous year, a regular discipleship formation program, a monthly women's meeting, a mission partner's prayer group, as well as other formation, training and evangelisation courses for the volunteer team. As part of its program of developing young people, in addition to its formation and discipleship program offered to young people, Youth 2000 also provided 2 summer internships and sponsored a young person through the One Hope Project Worship Academy.

Youth 2000 was able to run 'in-person' events and festivals after the lifting of the COVID-19 restrictions. Youth 2000 hosted 3 local retreats held in London, Edinburgh and Leeds at which first timers consisted of 44% of all attendees. Together with the Summer Festival at Ampleforth Abbey, a fundraising ball, a monthly Holy Hour in London and a mission partners retreat Youth 2000 welcomed around 1300 people in total over the course of the year.

Youth 2000 has continued to support and partner with third party organisations and their events including One Hope Project, Flame, Joels Bar, Advent Mission at St. Patricks Soho, Alpha Leadership conference, CSN Conference, Medjugorje Youth Festival, Theology on Tap at St. Vincent's Mission Hub, Big Church Day Out as well as sitting on committees such as CYMFed and the National Office for Vocations.

Public benefit

Whilst exercising their duties the charity trustees have complied with the guidance on public benefit rules.

YOUTH 2000 CHARITABLE TRUST

REPORT OF THE TRUSTEES for the Year Ended 31 March 2023

FINANCIAL REVIEW

Financial position

During the financial year, incoming resources (which were mainly donations and grants received) amounted to £172,974 (2022: £125,511). The charity also received £76,116 (2022: £71,968) in respect of festival income and £230 (2022: £10) interest. Resources expended amounted to £240,269 (2022: £197,140) resulting in a surplus during the year of £9,051 (2022: £349).

Reserves policy

It is the policy of Youth 2000 to maintain at any one time a balance of unrestricted funds to provide a level of working capital that protects the continuity of its core work and cover for risks such as unforeseen expenditure or unanticipated loss of income.

Going concern

No material uncertainties exist about the ability of the charity to continue as a going concern for the foreseeable future. Whilst the lingering impact of Covid-19 and cost of living crisis has been considered, our cashflow forecasts and budgets do not suggest that there is any reason for concern with any financial risks mitigated as far as possible.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

The organisation is a charitable company limited by guarantee, incorporated on 18 April 1990 and registered as a charity on 17 September 1990. The company was established under a Memorandum of Association which established the objects and powers of the charitable company and is governed under its Articles of Association. By special resolution of the members, an amended memorandum and articles of association was adopted on 18 June 2022 and filed at Companies House on 27 June 2022. In the event of the company being wound up members are required to contribute an amount not exceeding £1.

Recruitment and appointment of new trustees

The directors of the company are also charity trustees for the purposes of charity law and under the company's Articles are also members of the company. Under the requirements of the Memorandum and Articles of Association the directors are elected to serve until the third Annual Retirement Meeting following the commencement of their term of office.

In March 2021, the Board of Trustees launched an open recruitment process to strengthen the Board, using its own database and asking other organisations to publicise this opportunity, as well as advertising the post on <https://trustees-unlimited.co.uk>. This process yielded 4 very high quality candidates who were offered the opportunity to act as consultants to the Board as part of the recruitment process and were then appointed as trustees on 30 November 2021. A further round of recruitment will take place to refresh the board and recruit new trustees starting in early 2024 for appointment in November 2024.

All members of the Management Committee give their time voluntarily and received no benefits from the charity. Any expenses reclaimed from the charity are set out in the accounts.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

02493263 (England and Wales)

Registered Charity number

1000371

Registered office

PO Box 408

Leeds

LS26 1HN

YOUTH 2000 CHARITABLE TRUST

**REPORT OF THE TRUSTEES
for the Year Ended 31 March 2023**

Trustees

Ms M Downie
M Hall
Ms H Hayward
C Macfarlane
C J Purslow
R F A Toone

Independent Examiner

John Fairhurst BA(Hons) FCA
Fairhurst
Chartered Accountants
Douglas Bank House
Wigan Lane
Wigan
Lancashire
WN1 2TB

Bankers

Lloyds Bank Plc
Harrogate
North Yorkshire

14 December 2023 | 13:06 GMT

Approved by order of the board of trustees on and signed on its behalf by:

Robert Toone

.....
R F A Toone - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
YOUTH 2000 CHARITABLE TRUST**

Independent examiner's report to the trustees of Youth 2000 Charitable Trust ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2023.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

John Fairhurst

John Fairhurst BA(Hons) FCA

Fairhurst
Chartered Accountants
Douglas Bank House
Wigan Lane
Wigan
Lancashire
WN1 2TB

Date: 14 December 2023 | 13:28 GMT
Date:

YOUTH 2000 CHARITABLE TRUST

**STATEMENT OF FINANCIAL ACTIVITIES
for the Year Ended 31 March 2023**

	Notes	Unrestricted fund £	Restricted fund £	2023 Total funds £	2022 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	172,974	-	172,974	125,511
Charitable activities					
Festivals - Ticketed	4	76,116	-	76,116	71,968
Investment income	3	<u>230</u>	<u>-</u>	<u>230</u>	<u>10</u>
Total		<u>249,320</u>	<u>-</u>	<u>249,320</u>	<u>197,489</u>
EXPENDITURE ON					
Raising funds	5	10,172	-	10,172	6,078
Charitable activities					
Festivals - Ticketed	6	94,357	-	94,357	53,160
Events		135,740	-	135,740	137,902
Other		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total		<u>240,269</u>	<u>-</u>	<u>240,269</u>	<u>197,140</u>
NET INCOME		9,051	-	9,051	349
RECONCILIATION OF FUNDS					
Total funds brought forward		<u>83,735</u>	<u>52,640</u>	<u>136,375</u>	<u>136,026</u>
TOTAL FUNDS CARRIED FORWARD		<u><u>92,786</u></u>	<u><u>52,640</u></u>	<u><u>145,426</u></u>	<u><u>136,375</u></u>

The notes form part of these financial statements

YOUTH 2000 CHARITABLE TRUST
STATEMENT OF FINANCIAL POSITION
31 March 2023

	Notes	Unrestricted fund £	Restricted fund £	2023 Total funds £	2022 Total funds £
FIXED ASSETS					
Tangible assets	10	643	-	643	1,736
CURRENT ASSETS					
Debtors	11	-	-	-	957
Cash at bank and in hand		<u>101,299</u>	<u>52,640</u>	<u>153,939</u>	<u>146,487</u>
		101,299	52,640	153,939	147,444
CREDITORS					
Amounts falling due within one year	12	(9,156)	-	(9,156)	(12,805)
NET CURRENT ASSETS					
		<u>92,143</u>	<u>52,640</u>	<u>144,783</u>	<u>134,639</u>
TOTAL ASSETS LESS CURRENT LIABILITIES					
		<u>92,786</u>	<u>52,640</u>	<u>145,426</u>	<u>136,375</u>
NET ASSETS					
		<u><u>92,786</u></u>	<u><u>52,640</u></u>	<u><u>145,426</u></u>	<u><u>136,375</u></u>
FUNDS					
Unrestricted funds	13			92,786	83,735
Restricted funds				<u>52,640</u>	<u>52,640</u>
TOTAL FUNDS					
				<u><u>145,426</u></u>	<u><u>136,375</u></u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2023.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2023 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 14 December 2023 | 13:06 GMT and were signed on its behalf by:

Robert Toone

.....
R F A Toone - Trustee

The notes form part of these financial statements

YOUTH 2000 CHARITABLE TRUST

NOTES TO THE FINANCIAL STATEMENTS for the Year Ended 31 March 2023

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Allocation and apportionment of costs

Support costs are those functions that assist the work of the charity but do not directly relate to charitable activities. Support costs include office costs, finance and governance costs which support the charity activities.

Tangible fixed assets

Tangible fixed assets are included at cost or valuation less depreciation and impairment.

Depreciation is provided at the following rates in order to write off the cost less estimated residual value of each asset over its estimated useful life.

Computer equipment	-	33% on cost
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Impairment of assets

At each reporting date assets are reviewed to determine whether there is any indication that those assets have suffered an impairment loss. If there is an indication of possible impairment, the recoverable amount of any affected asset is estimated and compared with its carrying amount. If the estimated recoverable amount is lower, the carrying amount is reduced to its estimated recoverable amount, and an impairment loss is recognised immediately in the profit and loss.

Where an impairment loss subsequently reverses, the carrying amount of each asset is increased to the revised estimate of its recoverable amount, to the extent that the increased carrying amount does not exceed the carrying amount that would have been determined (net of depreciation) had no impairment loss been recognised for the asset in prior years. A reversal of an impairment loss is recognised as income immediately.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

YOUTH 2000 CHARITABLE TRUST

**NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 March 2023**

1. ACCOUNTING POLICIES - continued

Hire purchase and leasing commitments

Assets obtained under hire purchase contracts or finance leases are capitalised in the Statement of Financial Position. Those held under hire purchase contracts are depreciated over their estimated useful lives. Those held under finance leases are depreciated over their estimated useful lives or the lease term, whichever is shorter.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

Creditors

Creditors are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors are normally recognised at their settlement amount after allowing for any trade discounts due.

Cash at bank and in hand

Cash at bank and in hand includes cash and short term highly liquid deposits.

Financial instruments

The charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value.

Impairment of assets

At each reporting date assets are reviewed to determine whether there is any indication that those assets have suffered an impairment loss. If there is an indication of possible impairment, the recoverable amount of any affected asset is estimated and compared to its carrying amount. If the recoverable amount is lower, the carrying amount of the asset is reduced to its recoverable amount and an impairment loss is recognised immediately in the profit or loss.

If an impairment loss is subsequently reversed, the carrying amount of the asset is increased to the revised estimate of its recoverable amount, but not to exceed the amount that would have been determined had no impairment loss been recognised for the asset in prior periods. A reversal of an impairment loss is recognised immediately in the profit or loss.

2. DONATIONS AND LEGACIES

	2023	2022
	£	£
Donations	75,114	115,511
Grants	<u>97,860</u>	<u>10,000</u>
	<u>172,974</u>	<u>125,511</u>

Grants received, included in the above, are as follows:

	2023	2022
	£	£
Other grants	<u>97,860</u>	<u>10,000</u>

YOUTH 2000 CHARITABLE TRUST

**NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 March 2023**

3. INVESTMENT INCOME

	2023	2022
	£	£
Deposit account interest	<u>230</u>	<u>10</u>

4. INCOME FROM CHARITABLE ACTIVITIES

	2023	2022
	£	£
Festival income	<u>76,116</u>	<u>71,968</u>
Activity		
Festivals - Ticketed		

5. RAISING FUNDS

Raising donations and legacies

	2023	2022
	£	£
Staff costs	<u>10,172</u>	<u>6,078</u>

6. CHARITABLE ACTIVITIES COSTS

	Direct Costs £	Support costs £	Totals £
Festivals - Ticketed	94,357	-	94,357
Events	<u>130,033</u>	<u>5,707</u>	<u>135,740</u>
	<u>224,390</u>	<u>5,707</u>	<u>230,097</u>

7. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2023	2022
	£	£
Depreciation - owned assets	1,506	1,360
Depreciation - assets on hire purchase contracts and finance leases	<u>-</u>	<u>56</u>

8. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2023 nor for the year ended 31 March 2022.

Trustees' expenses

During the year costs amounting to £119 (2022: £342) were reimbursed to the trustees and £660 (2022: £79) were reimbursed to other related parties.

YOUTH 2000 CHARITABLE TRUST

**NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 March 2023**

9. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	125,511	-	125,511
Charitable activities			
Festivals - Ticketed	71,968	-	71,968
Investment income	<u>10</u>	<u>-</u>	<u>10</u>
Total	<u>197,489</u>	<u>-</u>	<u>197,489</u>
EXPENDITURE ON			
Raising funds	6,078	-	6,078
Charitable activities			
Festivals - Ticketed	53,160	-	53,160
Events	80,089	57,813	137,902
Other	<u>-</u>	<u>-</u>	<u>-</u>
Total	<u>139,327</u>	<u>57,813</u>	<u>197,140</u>
NET INCOME/(EXPENDITURE)	58,162	(57,813)	349
RECONCILIATION OF FUNDS			
Total funds brought forward	<u>25,573</u>	<u>110,453</u>	<u>136,026</u>
TOTAL FUNDS CARRIED FORWARD	<u>83,735</u>	<u>52,640</u>	<u>136,375</u>

10. TANGIBLE FIXED ASSETS

	Computer equipment £
COST	
At 1 April 2022	12,873
Additions	<u>413</u>
At 31 March 2023	<u>13,286</u>
DEPRECIATION	
At 1 April 2022	11,137
Charge for year	<u>1,506</u>
At 31 March 2023	<u>12,643</u>
NET BOOK VALUE	
At 31 March 2023	<u>643</u>
At 31 March 2022	<u>1,736</u>

YOUTH 2000 CHARITABLE TRUST

**NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 March 2023**

11. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023 £	2022 £
Trade debtors	<u>-</u>	<u>957</u>

12. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023 £	2022 £
Trade creditors	3,423	33
Social security and other taxes	1,696	2,385
Other creditors	1,037	3,507
Accruals and deferred income	<u>3,000</u>	<u>6,880</u>
	<u>9,156</u>	<u>12,805</u>

13. MOVEMENT IN FUNDS

	At 1/4/22 £	Net movement in funds £	At 31/3/23 £
Unrestricted funds			
General fund	83,735	9,051	92,786
Restricted funds			
Restricted fund	52,640	-	52,640
	<u>136,375</u>	<u>9,051</u>	<u>145,426</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	249,320	(240,269)	9,051
	<u>249,320</u>	<u>(240,269)</u>	<u>9,051</u>

YOUTH 2000 CHARITABLE TRUST

NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 March 2023

13. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1/4/21 £	Net movement in funds £	At 31/3/22 £
Unrestricted funds			
General fund	25,573	58,162	83,735
Restricted funds			
Restricted fund	110,453	(57,813)	52,640
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>136,026</u>	<u>349</u>	<u>136,375</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	197,489	(139,327)	58,162
Restricted funds			
Restricted fund	-	(57,813)	(57,813)
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>197,489</u>	<u>(197,140)</u>	<u>349</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1/4/21 £	Net movement in funds £	At 31/3/23 £
Unrestricted funds			
General fund	25,573	67,213	92,786
Restricted funds			
Restricted fund	110,453	(57,813)	52,640
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>136,026</u>	<u>9,400</u>	<u>145,426</u>

YOUTH 2000 CHARITABLE TRUST

**NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 March 2023**

13. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	446,809	(379,596)	67,213
Restricted funds			
Restricted fund	-	(57,813)	(57,813)
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>446,809</u>	<u>(437,409)</u>	<u>9,400</u>

General fund

The purpose of the general fund is to deliver the charity's objects and help meet the charity's obligations in respect of public benefit.

Restricted fund

These funds are set aside to pay for very specific things. Funding for the National Director (in the past chief executive officer); to help finance the rebranding and creating an online presence and fundraising costs; to employ the office and communications coordinator; to finance worship leader training.

14. RELATED PARTY DISCLOSURES

During the year donations amounting to £8,195 (2022: £8,016) were made to the charity by the trustees and £1,713 (2022: £Nil) by other related parties.

15. ULTIMATE CONTROLLING PARTY

The charity is under the control of the trustees.

YOUTH 2000 CHARITABLE TRUST

DETAILED STATEMENT OF FINANCIAL ACTIVITIES
for the Year Ended 31 March 2023

	2023 £	2022 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	75,114	115,511
Grants	<u>97,860</u>	<u>10,000</u>
	172,974	125,511
Investment income		
Deposit account interest	230	10
Charitable activities		
Festival income	<u>76,116</u>	<u>71,968</u>
Total incoming resources	249,320	197,489
EXPENDITURE		
Raising donations and legacies		
Wages	9,965	5,555
Pensions	<u>207</u>	<u>523</u>
	10,172	6,078
Charitable activities		
Wages	80,985	82,400
Social security	3,358	4,881
Pensions	1,918	1,641
Retreat and event costs	13,156	16,527
Travel and subsistence	5,356	3,612
Other running costs	23,387	21,382
Entertainment	1,496	1,480
Motor expenses	376	110
Festival costs	<u>94,358</u>	<u>53,160</u>
	224,390	185,193
Support costs		
Governance costs		
Accountancy fees	3,532	3,880
Legal fees	50	100
Book keeping	613	406
Depreciation	1,506	1,472
Card charges	<u>6</u>	<u>11</u>
	<u>5,707</u>	<u>5,869</u>
Total resources expended	<u>240,269</u>	<u>197,140</u>
Net income	<u><u>9,051</u></u>	<u><u>349</u></u>

This page does not form part of the statutory financial statements

YOUTH 2000 CHARITABLE TRUST

England & Wales - Charity number 1000371

Accounts

Charity number: 1000371
Company number: 02493263
(England and Wales)

Youth 2000 Charitable Trust
Report of the Trustees and Unaudited Financial Statements
For the year ended 31 March 2022

Youth 2000 Charitable Trust
Contents Page
For the year ended 31 March 2022

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Youth 2000 Charitable Trust
Report of the Trustees
For the year ended 31 March 2022

The Trustees, who are also directors for the purposes of company law, have pleasure in presenting their report and the financial statements for the charitable company for the year ended 31 March 2022. The Trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and the Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The charity's purposes as set out in the objects contained in the company's memorandum of association are the advancement of religion and of religious teachings and beliefs in the period leading up to the second millennium of Christ's birth and beyond by the promotion of spiritual teaching among mankind and young people in particular.

The aim of our charity is to introduce young people to the love of God, Father, Son and Holy Spirit and to help them discover and fulfil their potential and the unique plan He has for their lives through the teachings of the Catholic Church.

Principal Activity and Business Review

The principal activity of the charitable company is the advancement of religion, and of Christian Catholic religious teachings and beliefs which it carries out by organising prayer festivals, events and prayer groups as well as training and formation for young people, primarily between the ages of 18 and 24, although the retreats are open to all between the ages of 16 and 35, and families. However, since these were prevented by government restrictions as a result of the Covid-19 pandemic, the charity pivoted its operations online during and between the lockdowns during this year. As a result of the success of this strategic shift, the trustees have now approved a hybrid strategy of both in person and online events and training both to extend the reach of the charity and to better serve the needs of the young people it seeks to serve.

The results for the year and the charity's financial position at the end of the year are shown in the attached financial statements. Building upon the success of the previous year, with 3 full time staff further significant progress to be made towards achieving the goals set out in the strategic plan following the strategic review concluded in October 2018. This includes the staging of the first summer festival in August 2021 after the Covid-19 pandemic at Ampleforth Abbey which was a great success both in terms of its quality, numbers in attendance (the event was sold out) and its impact upon those attendees. Additionally, this was the first time for many years that the summer festival did not require significant subsidy from the charity's reserves and marked a significant milestone of progress towards financial sustainability.

Youth 2000 Charitable Trust
Report of the Trustees Continued
For the year ended 31 March 2022

The trustees have considered the Charity Commission's guidance on public benefit, including the guidance 'public benefit: running a charity (PB2)'.

The trustees are aware of and have complied with the duty in section 4 of the Charities Act 2006 to have due regard to the public benefit guidance published by the Charities Commission. In particular, the trustees would like to highlight the following about the work and activities of Youth 2000.

Public Access: Youth 2000's festivals and retreats both online and in person are open to all young people within the target age range of 16-35. We encourage those who are able to cover the cost of their place at an event. However, to ensure no young person is prevented from attending due to personal financial circumstances we offer subsidised and/or free places to those who cannot afford to pay towards their place. Further, the pivoting of Youth 2000s events online during the pandemic restrictions and the subsequently adopted hybrid strategy of holding our events both online and in person has extended access to its activities to a greater extent.

Both the online events and residential festivals (which non-residents may also attend) are intended to give the attendees an opportunity to make friends, seek guidance and spiritual and often practical help in a Christian Catholic context. The retreats are offered in order to enable young people to find their true identity, value and purpose and so to find fulfilment and happiness not just for their own benefit but for the benefit of their families, friends, wider community and society at large. As a result of attending a festival, many young people turn away from lifestyles which are damaging to their mental, emotional and physical health for example, binge drinking, use of drugs, self-harm and dangerous sexual activity. Mary Downie was appointed the designated safeguarding trustee and Hannah Hayward as assistant designated safeguarding trustee and form part of the safeguarding sub-committee working with the staff designated lead.

Many young people attend the events and find purpose and strength and make positive choices to fulfil their potential by finding their path in life and go on to serve society through work and voluntary activity. Accordingly, the activities of Youth 2000 are very much focused upon benefitting the public at large by helping young people grow, flourish and mature. In making decisions in respect of the running of the charity, the trustees are seeking to expand the activities of Youth 2000 and so to further the charity's purpose for the public benefit.

Youth 2000 events are widely publicised through social media channels and through the charity's email networks as well as other organisations which have similar aims and objectives. Young people who have attended are encouraged to invite their friends, peers and colleagues irrespective of religious belief and/or practice. There is therefore a significant engagement in the wider community.

Detriment/Harm: The trustees have considered the risks of detriment or harm concluded that no harm or detriment result the activities of the charity in and of themselves when carried out properly. Nevertheless, a comprehensive risk register has been drawn up and is reviewed regularly by the National Director and also the board of trustees and mitigation strategies have been implemented to deal with risk of detriment and harm, in particular, the trustees appointed an independent safeguarding expert to advise on the charity's safeguarding policies and procedures. All safeguarding policies and procedures were updated in line with Catholic Safeguarding Advisory Service's (CSAS) latest guidance. Each member of staff and key volunteers undergo safeguarding training and the trustees are committed to embedding the already healthy culture of safeguarding more deeply. Further, the charity has a health and safety policy drawn up by an independent consultant which principally governs the running of in person events and has engaged a suitably qualified events contractor who ensures that this is complied with. In addition, both the National Director and the Head of Operations have undergone training in health and safety (IOSH - Managing Safely) as well as a mental health first aid course. Key volunteers are also given health and safety training appropriate to their level of responsibility.

Personal Benefits: The trustees have also considered whether any personal benefits are more than incidental and are satisfied that there are no such personal benefits.

Youth 2000 Charitable Trust
Report of the Trustees Continued
For the year ended 31 March 2022

ACHIEVEMENTS AND PERFORMANCE

Significant activities

This brief overview highlights how Youth 2000 worked across England and Wales during 2021/2022. We would like to take this opportunity to thank all our benefactors and partners for their continued prayers, support, and encouragement.

Between 1 April 2021 and 31 March 2022, Youth 2000 adopted a hybrid approach to include both in-person and online events due to the ongoing restrictions caused by COVID-19.

The digital strategy developed in the first lockdown continued to reach young people online through two Alpha courses, a monthly women's meeting, a donor evening, and regular discipleship formation and evangelisation courses for the volunteer team. This culminated with an online weekend retreat that reached 150 young people. Over 1,000 people were reached via these online initiatives.

Throughout this year, Youth 2000 led a 'Worship School' that included online fortnightly sessions over a 9-week period, and 3 in-person retreat weekends that were open more widely to key volunteers.

Youth 2000 was able to run some 'in-person' events and festivals towards the end of this period after a lifting of the COVID-19 restrictions. The Youth 2000 Summer Festival was held for the first time at Ampleforth Abbey, as well as a Discipleship Team Retreat in Walsingham, and a weekend retreat at Leeds Trinity University. Approx. 750 people were reached via these in-person events, including over 250 first timers.

The success of the hybrid approach led to Youth 2000 creating and filming an 8-week discipleship formation series to be used post-events to continue contact with attendees.

Youth 2000 has continued to support and partner with third party organised events, as well as sitting on committees such as CYMFed.

FINANCIAL REVIEW

Significant events

During the financial year, incoming resources (which were mainly donations and grants received) amounted to £125,511. The charity also received £71,968 in respect of festival income and £10 interest. Resources expended amounted to £197,140 resulting in a surplus during the year of £396.

Reserves

It is the policy of Youth 2000 to maintain at any one time a balance of unrestricted funds to provide a level of working capital that protects the continuity of its core work and cover for risks such as unforeseen expenditure or unanticipated loss of income.

Going concern

No material uncertainties exist about the ability of the charity to continue as a going concern for the foreseeable future. Whilst the impact of Covid-19 has been considered. Our cashflow forecasts and budgets do not suggest that there is any reason for concern and all risks around Covid-19 have been mitigated as far as possible.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

The organisation is a charitable company limited by guarantee, incorporated on 18 April 1990 and registered as a charity on 17 September 1990. The company was established under a Memorandum of Association which established the objects and powers of the charitable company and is governed under its Articles of Association. By special resolution of the members, an amended memorandum and articles of association was adopted on 18 June 2022 and filed at Companies House on 27 June 2022. In the event of the company being wound up members are required to contribute an amount not exceeding £1.

Youth 2000 Charitable Trust
Report of the Trustees Continued
For the year ended 31 March 2022

Recruitment and appointment of trustees

The directors of the company are also charity trustees for the purposes of charity law and under the company's Articles are also members of the company. Under the requirements of the Memorandum and Articles of Association the directors are elected to serve until the third Annual Retirement Meeting following the commencement of their term of office.

In March 2021, the Board of Trustees launched an open recruitment process to strengthen the Board, using its own database and asking other organisations to publicise this opportunity, as well as advertising the post on <https://trustees-unlimited.co.uk>. This process yielded 4 very high quality candidates who were offered the opportunity to act as consultants to the Board as part of the recruitment process and were then appointed as trustees on 30 November 2021.

All members of the Management Committee give their time voluntarily and received no benefits from the charity. Any expenses reclaimed from the charity are set out in the accounts.

REFERENCE AND ADMINISTRATIVE INFORMATION

Name of Charity	Youth 2000 Charitable Trust
Charity registration number	1000371
Company registration number	02493263
Principal address	Roman Catholic National Shrine Friday Market Place, Walsingham Norfolk England NR22 6EG

Trustees

The trustees and officers serving during the year and since the year end were as follows:

Mr E R Fernandez
(Appointed: 01 December 2016)
(Resigned: 30 November 2021)
Mr R F Toone (Chair)
(Appointed: 01 December 2016)
Christopher John Purslow
(Appointed: 07 February 2020)
Mary Downie
(Appointed: 30 November 2021)
Hannah Hayward
(Appointed: 30 November 2021)
Fr. Michael Hall
(Appointed: 30 November 2021)
C MacFarlane-Barrow
(Appointed: 30 November 2021)

Secretary

Mr E R Fernandez
(Resigned: 30 November 2021)
Michael Hall
(Appointed: 30 November 2021)

Independent examiners

Fergal Davern FCA
Hardy House
Northbridge House
Berkhamsted
Herts
HP4 1EF

Youth 2000 Charitable Trust
Report of the Trustees Continued
For the year ended 31 March 2022

Bankers

Lloyds Bank Plc
Harrogate
North Yorkshire

Solicitors

Bates Wells
10 Queen Street Place
London
EC4R 1BE

Approved by the Board of Trustees and signed on its behalf by



Mr.R.F.Toone.(Chair).....

28/11/22

Youth 2000 Charitable Trust
Independent Examiners Report to the Trustees
For the year ended 31 March 2022

I report to the trustees on my examination of the accounts of the charitable company for the year ended 31 March 2022.

Responsibilities and basis of report

As the charity Trustees, who are also directors for the purposes of company law, are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiners statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Fergal Davern FCA
Hardy House
Northbridge House
Berkhamsted
Herts
HP4 1EF

28/11/22

Youth 2000 Charitable Trust
Statement of Financial Activities (including Income and Expenditure Account)
For the year ended 31 March 2022

	Notes	Unrestricted funds £	Restricted funds £	2022 £	2021 £
Income and endowments from:					
Donations and legacies	2	125,511	-	125,511	237,606
Charitable activities	3	71,968	-	71,968	301
Investments	4	10	-	10	13
Total		197,489	-	197,489	237,920
Expenditure on:					
Raising funds	5	(6,078)	-	(6,078)	(4,760)
Charitable activities	6/7	(133,249)	(57,813)	(191,062)	(137,086)
Total		(139,327)	(57,813)	(197,140)	(141,846)
Net income/expenditure		58,162	(57,813)	349	96,074
Reconciliation of funds					
Total funds brought forward		25,572	110,454	136,026	39,951
Total funds carried forward		83,734	52,641	136,375	136,025

Youth 2000 Charitable Trust
Statement of Financial Position
As at 31 March 2022

	Notes	2022 £	2021 £
Fixed assets			
Tangible assets	13	1,736	2,308
		<u>1,736</u>	<u>2,308</u>
Current assets			
Debtors		957	105
Cash at bank and in hand		146,487	145,435
		<u>147,444</u>	<u>145,540</u>
Creditors: amounts falling due within one year	14	(12,805)	(11,823)
Net current assets		<u>134,639</u>	<u>133,717</u>
Total assets less current liabilities		<u>136,375</u>	<u>136,025</u>
Net assets		<u>136,375</u>	<u>136,025</u>
The funds of the charity			
Restricted income funds	15	52,641	110,453
Unrestricted income funds	15	83,734	25,572
Total funds		<u>136,375</u>	<u>136,025</u>

For the year ended 31 March 2022 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476,

The trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts. These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

The financial statements were approved and authorised for issue by the Board and signed on its behalf by:



Mr R F Toone (Chair)
Trustee

28/11/22

Youth 2000 Charitable Trust
Notes to the Financial Statements
For the year ended 31 March 2022

1. Accounting Policies

Basis of accounting

The financial statements have been prepared under the historical cost convention, except for investments which are included at market value and the revaluation of certain fixed assets and in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), and the Companies Act 2006.

Youth 2000 Charitable Trust meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

Going concern

No material uncertainties exist about the ability of the charity to continue as a going concern for the foreseeable future. Whilst the impact of Covid-19 has been considered. Our cashflow forecasts and budgets do not suggest that there is any reason for concern and all risks around Covid-19 have been mitigated as far as possible.

Statement of cash flows

The Trustees have taken advantage of the exemption in SORP FRS 102 from including a cash flow statement in the financial statements on the grounds that the charitable company is small.

Funds

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Incoming resources

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Resources expended

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Tangible fixed assets

Tangible fixed assets, other than freehold land, are stated at cost or valuation less depreciation and any provision for impairment. Depreciation is provided at rates calculated to write off the cost or valuation of fixed assets, less their estimated residual value, over their expected useful lives on the following basis:

33% - on cost - Office Equipment

Pensions

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Youth 2000 Charitable Trust
Notes to the Financial Statements Continued
For the year ended 31 March 2022

2. Income from donations and legacies

	2022	2021
	£	£
Unrestricted funds		
Donations received	115,511	49,370
Grants received	10,000	188,236
	<u>125,511</u>	<u>237,606</u>

Analysis of grants received

	2022	2021
	£	£
All Churches Trust Ltd	-	9,250
Kristos Media	-	68,000
Porticus UK	-	77,986
Sisters of the Holy Cross Charitable Trust	-	8,000
The Jerusalem Trust	-	15,000
The Sir Harold Hood Charitable Trust	10,000	10,000
	<u>10,000</u>	<u>188,236</u>

3. Income from charitable activities

	2022	2021
	£	£
Unrestricted funds		
<i>Festivals - Ticketed</i>		
Festival income	71,968	301

4. Investment income

	2022	2021
	£	£
Unrestricted funds		
Bank interest receivable	10	13
	<u>10</u>	<u>13</u>

Youth 2000 Charitable Trust
Notes to the Financial Statements Continued
For the year ended 31 March 2022

5. Expenditure on generating donations and legacies

	2022	2021
	£	£
Unrestricted funds		
Donations	6,078	4,760
	<u>6,078</u>	<u>4,760</u>

6. Costs of charitable activities by fund type

	Unrestricted funds	Restricted funds	2022	2021
	£	£	£	£
Events	74,220	57,813	132,033	131,213
Festivals - Ticketed	53,160	-	53,160	-
Support costs	5,869	-	5,869	5,873
	<u>133,249</u>	<u>57,813</u>	<u>191,062</u>	<u>137,086</u>

7. Costs of charitable activities by activity type

	2022	2021
	£	£
Activities undertaken directly		
Events	137,902	137,086
Festivals - Ticketed	53,160	-
	<u>191,062</u>	<u>137,086</u>

8. Analysis of support costs

	2022	2021
	£	£
Governance costs	5,869	5,873

Youth 2000 Charitable Trust
Notes to the Financial Statements Continued
For the year ended 31 March 2022

9. Net income/(expenditure) for the year

This is stated after charging/(crediting):

	2022	2021
	£	£
Depreciation of owned fixed assets	1,416	1,137
Accountancy fees	3,880	2,815
Staff pension contributions	2,164	4,295

10. Staff costs and emoluments

Total staff costs for the year ended 31 March 2022 were:

	2022	2021
	£	£
Salaries and wages	87,955	85,365
Social security costs	4,881	-
Pension costs	2,164	4,295
	<u>95,000</u>	<u>89,660</u>

	2022	2021
Employees	3	3
	<u>3</u>	<u>3</u>

11. Trustee remuneration and related party transactions

During the year the following amounts in respect of re-imbursed expenses were paid to trustees: R Toone £227, H Hayward £34, C McFarlane Barrow £30 and Fr M Hall £51. Ms A Toone, who is not a trustee but a spouse of a trustee, received £79 in re-imbursed expenses.

During the year the following trustees made donations to the charity: R Toone £6,500; C Purslow £100; C MacFarlane-Barrow £918; M Downie £51; H Hayward £259 and M Hall £188.

Youth 2000 Charitable Trust
Notes to the Financial Statements Continued
For the year ended 31 March 2022

12. Comparative for the Statement of Financial Activities

	Unrestricted funds £	Restricted funds £	2021 £
Income and endowments from:			
Donations and legacies	59,370	178,236	237,606
Charitable activities	301	-	301
Investments	13	-	13
Total	59,684	178,236	237,920
Expenditure on:			
Raising funds	(4,760)	-	(4,760)
Charitable activities	(69,303)	(67,783)	(137,086)
Total	(74,063)	(67,783)	(141,846)
Net income/expenditure	(14,379)	110,453	96,074
Reconciliation of funds			
Total funds brought forward	39,951	-	39,951
Total funds carried forward	25,572	110,453	136,025

13. Tangible fixed assets

Cost or valuation	Fixtures and Fittings £
At 01 April 2021	12,029
Additions	844
At 31 March 2022	12,873
Depreciation	
At 01 April 2021	9,721
Charge for year	1,416
At 31 March 2022	11,137
Net book values	
At 31 March 2022	1,736
At 31 March 2021	2,308

The depreciation charge for the year is £(56) in respect of assets leased under finance leases or hire purchase contracts.

Youth 2000 Charitable Trust
Notes to the Financial Statements Continued
For the year ended 31 March 2022

14. Creditors: amounts falling due within one year

	2022	2021
	£	£
Trade creditors	33	724
Other creditors	5,892	8,274
Accruals and deferred income	6,880	2,825
	<u>12,805</u>	<u>11,823</u>

15. Movement in funds

Unrestricted Funds

	Balance at 01/04/2021	Incoming resources	Outgoing resources	Balance at 31/03/2022
	£	£	£	£
<i>General</i>				
General	25,572	197,489	(139,327)	83,734
	<u>25,572</u>	<u>197,489</u>	<u>(139,327)</u>	<u>83,734</u>

Unrestricted Funds - Previous year

	Balance at 01/04/2020	Incoming resources	Outgoing resources	Balance at 31/03/2021
	£	£	£	£
<i>General</i>				
General	39,951	59,684	(74,063)	25,572
	<u>39,951</u>	<u>59,684</u>	<u>(74,063)</u>	<u>25,572</u>

Purpose of unrestricted Funds

General

The purpose of the general fund is to deliver the charity's objects and help meet the charity's obligations in respect of public benefit.

Restricted Funds

	Balance at 01/04/2021	Incoming resources	Outgoing resources	Balance at 31/03/2022
	£	£	£	£
Restricted Funds	110,454	-	(57,813)	52,641
	<u>110,454</u>	<u>-</u>	<u>(57,813)</u>	<u>52,641</u>

Youth 2000 Charitable Trust
Notes to the Financial Statements Continued
For the year ended 31 March 2022

Restricted Funds - Previous year

	Balance at 01/04/2020	Incoming resources	Outgoing resources	Balance at 31/03/2021
	£	£	£	£
Restricted Funds	-	178,236	(67,783)	110,453
	<u>-</u>	<u>178,236</u>	<u>(67,783)</u>	<u>110,453</u>

Purpose of restricted funds

Restricted Funds

These funds are set aside to pay for very specific things: Funding for the National Director (in the past chief executive officer); to help finance the rebranding and creating an online presence and fundraising costs; to employ the office and communications coordinator; to finance worship leader training.

16. Analysis of net assets between funds

	Tangible fixed assets	Net current assets / (liabilities)	Net Assets
	£	£	£
Unrestricted funds			
<i>General</i>			
General	1,736	81,998	83,734
Restricted funds			
Restricted Funds	-	52,641	52,641
	<u>1,736</u>	<u>134,639</u>	<u>136,375</u>

Previous year

	Tangible fixed assets	Net current assets / (liabilities)	Net Assets
	£	£	£
Unrestricted funds			
<i>General</i>			
General	2,308	23,264	25,572
Restricted funds			
Restricted Funds	-	110,453	110,453
	<u>2,308</u>	<u>133,717</u>	<u>136,025</u>

Youth 2000 Charitable Trust
Notes to the Financial Statements Continued
For the year ended 31 March 2022

17. Company limited by guarantee

Youth 2000 Charitable Trust is a company limited by guarantee and accordingly does not have a share capital.

Youth 2000 Charitable Trust
Detailed Statement of Financial Activities
For the year ended 31 March 2022

	2022	2021
	£	£
INCOME AND ENDOWMENT		
Donations and legacies		
Donations	115,511	49,370
Grants Receivable	10,000	188,236
	125,511	237,606
Charitable activities		
Festival Income (Festivals - Ticketed)	71,968	301
	71,968	301
Investments		
Bank Interest Receivable	10	13
	10	13
Total incoming resources	197,489	237,920
EXPENDITURE		
Raising donations and legacies		
Staff Costs - Wages & Salaries	(5,555)	(4,657)
Staff Costs - Pension Contributions	(523)	(103)
	(6,078)	(4,760)
Charitable activities		
Staff Costs - Wages & Salaries (Events)	(82,400)	(80,708)
Staff Costs - Social Security Costs (Events)	(4,881)	-
Staff Costs - Pension Contributions (Events)	(1,641)	(4,193)
Retreat And Event Costs (Events)	(16,527)	(27,511)
Travel And Subsistence (Events)	(3,612)	(48)
Other Running Costs (Events)	(21,382)	(18,703)
Entertainment (Events)	(1,480)	(50)
Motor Expenses (Events)	(110)	-
Festival Costs (Festivals - Ticketed)	(53,160)	-
	(185,193)	(131,213)
SUPPORT COSTS		
Governance costs		
Accountancy Fees (Events)	(3,880)	(2,815)
Legal Fees (Events)	(100)	-
Depreciation Of Owned Assets (Events)	(1,416)	(1,137)
Interest Payable (Events)	(56)	-
Bookkeeping (Events)	(406)	(1,921)
Card Charges (Events)	(11)	-
	(5,869)	(5,873)
Total resources expended	(197,140)	(141,846)
Net Income	349	96,074

YOUTH 2000 CHARITABLE TRUST

England & Wales - Charity number 1000371

Accounts

Charity number: 1000371
Company number: 02493263
(England and Wales)

Youth 2000 Charitable Trust
Report of the Trustees and Unaudited Financial Statements
For the year ended 31 March 2021

Youth 2000 Charitable Trust
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For the year ended 31 March 2021

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Detailed Statement of Financial Activities	15

Youth 2000 Charitable Trust
Report of the Trustees
For the year ended 31 March 2021

The Trustees, who are also directors for the purposes of company law, have pleasure in presenting their report and the financial statements for the charitable company for the year ended 31 March 2021. The Trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and the Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The charity's purposes as set out in the objects contained in the company's memorandum of association are the advancement of religion and of religious teachings and beliefs in the period leading up to the second millennium of Christ's birth and beyond by the promotion of spiritual teaching among mankind and young people in particular.

The aim of our charity is to introduce young people to the love of God, Father, Son and Holy Spirit and to help them discover and fulfil their potential and the unique plan He has for their lives through the teachings of the Catholic Church.

Principal Activity and Business Review

The principal activity of the charitable company is the advancement of religion, and of Christian Catholic religious teachings and beliefs which it carries out by organising prayer festivals and prayer groups for young people, primarily between the ages of 18 and 24, although the retreats are open to all between the ages of 16 and 35, and families. However, since these were prevented by government restrictions as a result of the Covid-19 pandemic, the charity pivoted its operations online during and between the lockdowns during this year. As a result of the success of this strategic shift, the trustees have now approved a hybrid strategy of both in person and online events and training to both extend the reach of the charity and better serve the needs of the young people it seeks to serve.

The results for the year and the charity's financial position at the end of the year are shown in the attached financial statements.

In line with the findings of the charity's strategic review which concluded in October 2018, following the appointment of a 12 month interim CEO in May 2019 during the previous year to ensure the professionalisation of the charity's governance and operation, the trustees ran a further national recruitment process to appoint a National Director and Head of Operations which resulted in the appointments starting on 1 April 2020. A further post of Office and Communications Coordinator was created and an appointment was made on 1 September 2020. Despite the many and varied challenges presented by the Covid-19 pandemic, the expansion of the staff team has enabled much progress to be made towards achieving the goals set out in the strategic plan following the strategic review concluded in October 2018.

Youth 2000 Charitable Trust
Report of the Trustees Continued
For the year ended 31 March 2021

The trustees have considered the Charity Commission's guidance on public benefit, including the guidance 'public benefit: running a charity (PB2)'.

The trustees are aware of and have complied with the duty in section 4 of the Charities Act 2006 to have due regard to the public benefit guidance published by the Charities Commission. In particular, the trustees would like to highlight the following about the work and activities of Youth 2000.

Public Access: Youth 2000's festivals and retreats both online and in person are open to all young people within the target age range of 16-35. We encourage those who are able to cover the cost of their place at an event. However, to ensure no young person is prevented from attending due to personal financial circumstances we offer subsidised and/or free places to those who cannot afford to pay towards their place. Further, the pivoting of Youth 2000s events online during the pandemic restrictions and the subsequently adopted hybrid strategy of holding our events both online and in person has extended access to its activities to a greater extent.

Both the online events and residential festivals (which non-residents may also attend) are intended to give the attendees an opportunity to make friends, seek guidance and spiritual and often practical help in a Christian Catholic context. The retreats are offered in order to enable young people to find their true identity, value and purpose and so to find fulfilment and happiness not just for their own benefit but for the benefit of their families, friends, wider community and society at large. As a result of attending a festival, many young people turn away from lifestyles which are damaging to their mental, emotional and physical health for example, binge drinking, use of drugs, self-harm and dangerous sexual activity. Robert Toone has been appointed the designated safeguarding trustee.

Many young people attend the events and find purpose and strength and make positive choices to fulfil their potential by finding their path in life and go on to serve society through work and voluntary activity. Accordingly, the activities of Youth 2000 are very much focused upon benefitting the public at large by helping young people grow, flourish and mature. In making decisions in respect of the running of the charity, the trustees are seeking to expand the activities of Youth 2000 and so to further the charity's purpose for the public benefit.

Youth 2000 events are widely publicised through social media channels and through the charity's email networks as well as other organisations which have similar aims and objectives. Young people who have attended are encouraged to invite their friends, peers and colleagues irrespective of religious belief and/or practice. There is therefore a significant engagement in the wider community. One example of the breadth of this engagement is the attendance of a substantial group from the Traveller Community at the Walsingham Festival previously held in August.

Detriment/Harm: The trustees have considered the risks of detriment or harm concluded that no harm or detriment result the activities of the charity in and of themselves when carried out properly. Nevertheless, a comprehensive risk register has been drawn up and is reviewed regularly by the National Director and also the board of trustees and mitigation strategies have been implemented to deal with risk of detriment and harm, in particular, the trustees appointed an independent safeguarding expert to advise on the charity's safeguarding policies and procedures. All safeguarding policies and procedures were updated in line with Catholic Safeguarding Advisory Service's (CSAS) latest guidance. Each member of staff and key volunteers undergo safeguarding training and the trustees are committed to embedding the already healthy culture of safeguarding more deeply. Further, the charity has a health and safety policy drawn up by an independent consultant which principally governs the running of in person events and has engaged a suitably qualified events contractor who ensures that this is complied with. In addition, both the National Director and the Head of Operations have undergone training in health and safety (IOSH - Managing Safely) as well as a mental health first aid course. Key volunteers are also given health and safety training appropriate to their level of responsibility.

Personal Benefits: The trustees have also considered whether any personal benefits are more than incidental and are satisfied that there are no such personal benefits.

ACHIEVEMENTS AND PERFORMANCE

Significant activities

This brief overview highlights how Youth 2000 worked across England and Wales during 2020/21. We would like to take this opportunity to thank all our benefactors again for their continued prayers, support and encouragement.

Between 1 April 2020 and 31 March 2021, Youth 2000 was unable to run 'in-person' events and festivals due to COVID-19 restrictions. Instead, a digital strategy was introduced to continue to reach young people, especially during lockdown. Over the twelve months, Youth 2000 held two online Retreats reaching over 700 young people, and multiple online evangelisation and discipleship courses. Almost 2,000 people were reached via these online initiatives, including over 500 first timers.

Youth 2000 has also supported and taken part in third party organised events as well as sitting on several committees such as CYMFed.

Youth 2000 Charitable Trust
Report of the Trustees Continued
For the year ended 31 March 2021

FINANCIAL REVIEW

Significant events

During the financial year, incoming resources (which were mainly donations and grants received) amounted to £237,919 and resources expended amounted to £141,845 resulting in a surplus during the year of £96,074.

Reserves

It is the policy of Youth 2000 to maintain at any one time a balance of unrestricted funds to provide a level of working capital that protects the continuity of its core work and cover for risks such as unforeseen expenditure or unanticipated loss of income which (if possible) equates to at least three months of costs (including employment costs) equivalent to £36,000 less a pro-rata sum which represents any monies held by way of restricted funds for employment costs for that period of 3 months. As at the year end, although the charity held only £25,572 in unrestricted funding it also held £15,000 by way of restricted funding for employment costs, thereby meeting the policy requirements.

Going concern

No material uncertainties exist about the ability of the charity to continue as a going concern for the foreseeable future. Whilst the impact of Covid-19 has been considered. Our cashflow forecasts and budgets do not suggest that there is any reason for concern and all risks around Covid-19 have been mitigated as far as possible.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

The organisation is a charitable company limited by guarantee, incorporated on 18 April 1990 and registered as a charity on 17 September 1990. The company was established under a Memorandum of Association which established the objects and powers of the charitable company and is governed under its Articles of Association. In the event of the company being wound up members are required to contribute an amount not exceeding £1.

Recruitment and appointment of trustees

The directors of the company are also charity trustees for the purposes of charity law and under the company's Articles are known as members of the Management Committee. Under the requirements of the Memorandum and Articles of Association the members of the Management Committee are elected to serve until the next Annual General Meeting at which they must retire from office and be re-elected.

In March 2021, the Board of Trustees launched an open recruitment process to strengthen the Board, using its own database and asking other organisations to publicise this opportunity, as well as advertising the post on <https://trustees-unlimited.co.uk>. This process yielded 4 very high quality candidates who were offered the opportunity to act as consultants to the Board as part of the recruitment process.

All members of the Management Committee give their time voluntarily and received no benefits from the charity. Any expenses reclaimed from the charity are set out in the accounts.

REFERENCE AND ADMINISTRATIVE INFORMATION

Name of Charity	Youth 2000 Charitable Trust
Charity registration number	1000371
Company registration number	02493263
Principal address	Roman Catholic National Shrine Friday Market Place, Walsingham Norfolk England NR22 6EG

Youth 2000 Charitable Trust
Report of the Trustees Continued
For the year ended 31 March 2021

Trustees

The trustees and officers serving during the year and since the year end were as follows:

Mr E R Fernandez
(Appointed: 01 December 2016)
Mr R F Toone (Chair)
(Appointed: 27 June 2017)
Christopher John Purslow
(Appointed: 07 February 2020)

Secretary

Mr E R Fernandez

Independent examiners

Fergal Davern FCA
149-151 Sparrows Herne
Bushey Heath
Watford
Herts

Bankers

Lloyds Bank Plc
Notting Hill Gate
London

Solicitors

Bates Wells
10 Queen Street Place
London
EC4R 1BE

Approved by the Board of Trustees and signed on its behalf by


Mr.R.F.Toone.(Chair).....

29 November 2021

Youth 2000 Charitable Trust
Independent Examiners Report to the Trustees
For the year ended 31 March 2021

I report to the trustees on my examination of the accounts of the charitable company for the year ended 31 March 2021.

Responsibilities and basis of report

As the charity Trustees, who are also directors for the purposes of company law, are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiners statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Fergal Davern FCA
149-151 Sparrows Herne
Bushey Heath
Watford
Herts

29 November 2021

Youth 2000 Charitable Trust
Statement of Financial Activities (including Income and Expenditure Account)
For the year ended 31 March 2021

	Notes	Unrestricted funds £	Restricted funds £	2021 £	2020 £
Income and endowments from:					
Donations and legacies	2	59,370	178,236	237,606	220,814
Charitable activities	3	301	-	301	80,528
Investments	4	13	-	13	34
Total		59,684	178,236	237,920	301,376
Expenditure on:					
Raising funds		(4,760)	-	(4,760)	-
Charitable activities	5	(69,303)	(67,783)	(137,086)	(383,758)
Total		(74,063)	(67,783)	(141,846)	(383,758)
Net income/expenditure		(14,379)	110,453	96,074	(82,382)
Reconciliation of funds					
Total funds brought forward		39,951	-	39,951	122,333
Total funds carried forward		25,572	110,453	136,025	39,951

Youth 2000 Charitable Trust
Statement of Financial Position
As at 31 March 2021

	Notes	2021 £	2020 £
Fixed assets			
Tangible assets	11	2,308	-
		<u>2,308</u>	<u>-</u>
Current assets			
Debtors		105	-
Cash at bank and in hand		145,435	49,901
		<u>145,540</u>	<u>49,901</u>
Creditors: amounts falling due within one year	12	(11,823)	(9,950)
Net current assets		<u>133,717</u>	<u>39,951</u>
Total assets less current liabilities		<u>136,025</u>	<u>39,951</u>
Net assets		<u>136,025</u>	<u>39,951</u>
The funds of the charity			
Restricted income funds	13	110,453	-
Unrestricted income funds	13	25,572	39,951
Total funds		<u>136,025</u>	<u>39,951</u>

For the year ended 31 March 2021 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476,

The trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts. These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

The financial statements were approved and authorised for issue by the Board and signed on its behalf by:



.....
Mr R F Toone (Chair)
Trustee

29 November 2021

Youth 2000 Charitable Trust
Notes to the Financial Statements
For the year ended 31 March 2021

1. Accounting Policies

Basis of accounting

The financial statements have been prepared under the historical cost convention, except for investments which are included at market value and the revaluation of certain fixed assets and in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), and the Companies Act 2006.

Youth 2000 Charitable Trust meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

Going concern

No material uncertainties exist about the ability of the charity to continue as a going concern for the foreseeable future. Whilst the impact of Covid-19 has been considered. Our cashflow forecasts and budgets do not suggest that there is any reason for concern and all risks around Covid-19 have been mitigated as far as possible.

Statement of cash flows

The Trustees have taken advantage of the exemption in SORP FRS 102 from including a cash flow statement in the financial statements on the grounds that the charitable company is small.

Funds

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Incoming resources

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Resources expended

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Tangible fixed assets

Tangible fixed assets, other than freehold land, are stated at cost or valuation less depreciation and any provision for impairment. Depreciation is provided at rates calculated to write off the cost or valuation of fixed assets, less their estimated residual value, over their expected useful lives on the following basis:

33% - on cost - Office Equipment

Pensions

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Youth 2000 Charitable Trust
Notes to the Financial Statements Continued
For the year ended 31 March 2021

2. Income from donations and legacies

	Unrestricted funds	Restricted funds	2021	2020
	£	£	£	£
Donations received	49,370	-	49,370	95,814
Grants received	10,000	178,236	188,236	125,000
	<u>59,370</u>	<u>178,236</u>	<u>237,606</u>	<u>220,814</u>

Analysis of grants received

	2021	2020
	£	£
All Churches Trust Ltd	9,250	-
Kristos Media	68,000	-
Porticus UK	77,986	100,000
Sisters of the Holy Cross Charitable Trust	8,000	-
The Jerusalem Trust	15,000	15,000
The Sir Harold Hood Charitable Trust	10,000	10,000
	<u>188,236</u>	<u>125,000</u>

3. Income from charitable activities

	2021	2020
	£	£
Unrestricted funds		
<i>Festivals - Ticketed</i>		
Festival income	301	80,528

4. Investment income

	2021	2020
	£	£
Unrestricted funds		
Bank interest receivable	13	34
	<u>13</u>	<u>34</u>

5. Costs of charitable activities by activity type

	2021	2020
	£	£
Activities undertaken directly		
Events	137,086	383,758

Youth 2000 Charitable Trust
Notes to the Financial Statements Continued
For the year ended 31 March 2021

6. Analysis of support costs

	2021	2020
	£	£
Governance costs	5,873	11,895

7. Net income/(expenditure) for the year

This is stated after charging/(crediting):

	2021	2020
	£	£
Depreciation of owned fixed assets	1,137	-
Accountancy fees	2,815	2,760
Staff pension contributions	4,295	1,847

8. Staff costs and emoluments

Total staff costs for the year ended 31 March 2021 were:

	2021	2020
	£	£
Salaries and wages	85,365	116,073
Pension costs	4,295	1,847
	<u>89,660</u>	<u>117,920</u>

No employee received remuneration more than £60,000 during the year (2020: 1).

No redundancy payments were made within the year (2020: £Nil)

	2021	2020
Employees	3	3
	<u>3</u>	<u>3</u>

9. Trustee remuneration and related party transactions

The trustees did not receive any remuneration nor re-imbursment for any expenses during the year. During the year the charity received a grant in the sum of £68,000 from Kristos Media (please see note 2). Christopher Purslow is a trustee of Kristos Media. There are no conflicts of interest as Christopher Purslow removed himself from the decision making process in Kristos Media pertaining to the awarding of the grant. Therefore, the trustees believe that this transaction is at arms length.

Youth 2000 Charitable Trust
Notes to the Financial Statements Continued
For the year ended 31 March 2021

10. Comparative for the Statement of Financial Activities

	Unrestricted funds	Restricted funds	2020
	£	£	£
Income and endowments from:			
Donations and legacies	70,814	150,000	220,814
Charitable activities	80,528	-	80,528
Investments	34	-	34
Total	151,376	150,000	301,376
Expenditure on:			
Charitable activities	(383,758)	-	(383,758)
Total	(383,758)	-	(383,758)
Transfers between funds	200,002	(200,002)	-
Net movement in funds	(32,380)	(50,002)	(82,382)
Reconciliation of funds			
Total funds brought forward	72,331	50,002	122,333
Total funds carried forward	39,951	-	39,951

11. Tangible fixed assets

Cost or valuation	Fixtures and Fittings £
At 01 April 2020	8,584
Additions	3,445
At 31 March 2021	12,029
Depreciation	
At 01 April 2020	8,584
Charge for year	1,137
At 31 March 2021	9,721
Net book values	
At 31 March 2021	2,308
At 31 March 2020	-

Youth 2000 Charitable Trust
Notes to the Financial Statements Continued
For the year ended 31 March 2021

12. Creditors: amounts falling due within one year

	2021	2020
	£	£
Trade creditors	724	2,909
Other creditors	8,274	4,241
Accruals and deferred income	2,825	2,800
	<u>11,823</u>	<u>9,950</u>

13. Movement in funds

Unrestricted Funds

	Balance at 01/04/2020	Incoming resources	Outgoing resources	Transfers	Balance at 31/03/2021
	£	£	£	£	£
<i>General</i>					
General	39,951	59,684	(74,063)	-	25,572
	<u>39,951</u>	<u>59,684</u>	<u>(74,063)</u>	<u>-</u>	<u>25,572</u>

Unrestricted Funds - Previous year

	Balance at 01/04/2019	Incoming resources	Outgoing resources	Transfers	Balance at 31/03/2020
	£	£	£	£	£
<i>General</i>					
General	72,331	151,376	(383,758)	200,002	39,951
	<u>72,331</u>	<u>151,376</u>	<u>(383,758)</u>	<u>200,002</u>	<u>39,951</u>

Purpose of unrestricted Funds

General

The purpose of the general fund is to deliver the charity's objects and help meet the charity's obligations in respect of public benefit.

Restricted Funds

	Balance at 01/04/2020	Incoming resources	Outgoing resources	Transfers	Balance at 31/03/2021
	£	£	£	£	£
Restricted Funds	-	178,236	(67,783)	-	110,453
	<u>-</u>	<u>178,236</u>	<u>(67,783)</u>	<u>-</u>	<u>110,453</u>

Youth 2000 Charitable Trust
Notes to the Financial Statements Continued
For the year ended 31 March 2021

Restricted Funds - Previous year

	Balance at 01/04/2019	Incoming resources	Outgoing resources	Transfers	Balance at 31/03/2020
	£	£	£	£	£
CEO Fund	-	100,000	-	(100,000)	-
Mission Support Leader Fund	-	15,000	-	(15,000)	-
Walsingham Fund	50,002	35,000	-	(85,002)	-
	<u>50,002</u>	<u>150,000</u>	<u>-</u>	<u>(200,002)</u>	<u>-</u>

Purpose of restricted funds

Restricted Funds

These funds are set aside to pay for very specific things: Funding for the National Director (in the past chief executive officer). To help finance the position of the Head of Operation who is responsible for training of young volunteers so vital to host the events of the charity. To help finance the rebranding and creating an online presence, to employ the office and communications coordinator, worship leader training, safeguarding and other policies and procedures and training.

14. Analysis of net assets between funds

	Tangible fixed assets	Net current assets / (liabilities)	Net Assets
	£	£	£
Unrestricted funds			
<i>General</i>			
General	2,308	23,264	25,572
Restricted funds			
Restricted Funds	-	110,453	110,453
	<u>2,308</u>	<u>133,717</u>	<u>136,025</u>

Youth 2000 Charitable Trust
Notes to the Financial Statements Continued
For the year ended 31 March 2021

Previous year

	Tangible fixed assets	Net current assets / (liabilities)	Net Assets
	£	£	£
Unrestricted funds			
<i>General</i>			
General	-	39,951	39,951
Restricted funds			
	<u>-</u>	<u>39,951</u>	<u>39,951</u>

15. Company limited by guarantee

Youth 2000 Charitable Trust is a company limited by guarantee and accordingly does not have a share capital.

Youth 2000 Charitable Trust
Detailed Statement of Financial Activities
For the year ended 31 March 2021

	2021	2020
	£	£
INCOME AND ENDOWMENT		
Donations and legacies		
Donations	49,370	95,814
Grants Receivable	188,236	125,000
	237,606	220,814
Charitable activities		
Festival Income (Festivals - Ticketed)	301	80,528
	301	80,528
Investments		
Bank Interest Receivable	13	34
	13	34
Total incoming resources	237,920	301,376
EXPENDITURE		
Raising donations and legacies		
Staff Costs - Wages & Salaries	(4,657)	-
Staff Costs - Pension Contributions	(103)	-
	(4,760)	-
Charitable activities		
Staff Costs - Wages & Salaries (Events)	(80,708)	(116,073)
Staff Costs - Pension Contributions (Events)	(4,193)	(1,847)
Retreat And Event Costs (Events)	(27,511)	(225,208)
Travel And Subsistence (Events)	(48)	(7,326)
Other Running Costs (Events)	(18,703)	(20,112)
Entertainment (Events)	(50)	(1,297)
	(131,213)	(371,863)
SUPPORT COSTS		
Governance costs		
Accountancy Fees (Events)	(2,815)	(2,760)
Depreciation Of Owned Assets (Events)	(1,137)	-
Bookkeeping (Events)	(1,921)	(9,135)
	(5,873)	(11,895)
Total resources expended	(141,846)	(383,758)
Net Income	96,074	(82,382)