

ASSOCIATION OF TEACHERS OF LIPREADING TO ADULTS

England & Wales · Charity number 1000008

Details

Other names ATLA

Status Registered

Legal form Other

Registered 1990-08-02

Register [View on the Charity Commission register](#)

Contact

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Email info@atlalipreading.org.uk

Website www.atlalipreading.org.uk

Activities

Objects: THE RELIEF OF PERSONS WHO ARE HARD OF HEARING OR DEAFENED AND IN PARTICULAR TO:1. ADVANCE AND PROMOTE LIP-READING TEACHING TO SUCH PERSONS.2. ADVANCE THE TEACHING OF GOOD COMMUNICATION TACTICS AND LISTENING SKILLS.3. PROMOTE SOCIAL INCLUSION OF SUCH PERSONS..

Activities: Our vision: To create a world where lipreading classes are available to all those who need them.Our purpose: To provide a professional and recognised association for teachers of lipreading to adults, and to work in partnership with others to ensure that everyone challenged by hearing loss has access to lipreading classes and appropriate support.

Classification

- **How:** Makes Grants To Individuals, Provides Advocacy/advice/information, Sponsors Or Undertakes Research, Other Charitable Activities
- **What:** Education/training, Disability
- **Who:** People With Disabilities

Geography

- Ireland
- Northern Ireland
- Scotland
- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2025-01-31	£11,518	£15,898	-	-
2024-01-31	£30,366	£33,339	-	-
2023-01-31	£43,384	£20,954	-	-
2022-01-31	£17,920	£6,531	-	-
2021-01-31	£11,545	£10,037	-	-

Trustees

Name	Role	Appointed
Adam David Gurney		2021-05-08
Emma Holmes		2024-05-11
Joanna Mary Vercoe Steer		2024-05-11
Kathy Jones Williams		2025-05-10
Sally Joyner		2021-05-08

ASSOCIATION OF TEACHERS OF LIPREADING TO ADULTS

England & Wales - Charity number 1000008

Accounts



www.atlalipreading.org.uk
info@atalipreading.org.uk
Charity No: 1000008

Association of Teachers of Lipreading to Adults

Trustees Annual Report

1st February 2023

to

31st January 2024

Registered Charity Number 1000008

ATLA creating a world where lipreading classes are available to
anyone who needs them

Patron: Prof Ruth Campbell BA PhD

ATLA MISSION STATEMENT

OUR VISION: to create a world where lipreading classes are available to all who need them

OUR PURPOSE: to provide a professional and recognised association for teachers of lipreading to adults, and to work in partnership with others to ensure that everyone challenged by hearing loss has access to lipreading classes and appropriate support.

Foreword from the Chair

Welcome to the 2023/2024 annual report; thank you for reading it and keeping up to date with what your committee has been doing in the last year.

I would like to use this space to introduce your committee members:

Susan Simons, Honorary Treasurer.

Susan oversees all of the ATLA finances, puts together a projected budget each year and prepares our accounts for audit. She sends a financial report for each committee meeting and submits an annual return to the Charity Commission. Susan does an excellent job of these tasks among many others.

Barbara Hitchins, Secretary.

Barbara organises us! She sends out agendas for each meeting and liaises with an STTR to ensure that committee meetings, and the AGM are accessible to people with hearing loss. Barbara takes minutes at each meeting and puts together this annual report. As well as all this, Barbara oversees the Wiki and collates new information and lessons to be uploaded. Barbara is due to stand down at the upcoming AGM, having served as a Trustee for 6 years.

Adam Gurney, Webmaster.

Adam has responsibility for overseeing the website and will be coordinating the appointment of a new website company. He is very good at attention-to-detail and ensures that important items do not get missed.

Sally Joyner, Training.

Sally puts together the ATLA conference, booking the venue, the speakers, organising the catering, the equipment and STTRs. She has lots of useful contacts who she can call upon to help with our training.

Pam Myles, Regions Officer.

Pam encourages members to meet with other teachers in their area for support, training and lesson-sharing. She is keen to know when and where regional meetings are taking place and will attend if she is able to. Pam also has an interest in Safeguarding and Data Protection.

Tracey Burch: Chair.

I try and keep our committee meetings to time because we're all volunteers and I'm keen that ATLA business does not take over our lives. I tend to be copied into whatever is going on so that I have some oversight, although I'm not always directly involved in every project. I answer enquiries that don't fall under anyone else's remit and am generally a 'Jack of all trades, master of none.'

We are looking forward to welcoming 2 new committee members at the AGM in May.

There are members of ATLA who are not on the committee, but who put in hours and hours of work 'behind the scenes,' to keep the organisation running smoothly. Sarah Groves is our Membership Officer and does an excellent job of reminding people to pay their membership fees and keeping the membership list up to date. Maggie Short puts Catchword together twice a year; Patricia Sherren has managed the shop, from her wardrobe, for many years; Anne Orpin, Classes Officer works hard to ensure that the information on the website is accurate, and Molly Berry and Lisa Cox oversee ATLA's Facebook page, finding and posting relevant articles.

I'm sure you all join me in thanking these good people for their hard work and dedication to ATLA and lipreading.

Please read on through the report to find out what's been happening over the last year. We look forward to seeing as many of you as possible at the AGM and value each contribution that you bring.

Tracey Burch
Chair

Achievements of the last year.

ATLA is a membership organisation. Full membership is open to those who have obtained an approved qualification to teach lipreading. It also accepts student members, who have commenced their training; retired members; Honorary Life members; and affiliated membership, open to professional bodies working in allied fields.

There has been a further reduction in membership over the last year. The pandemic has continued to have an impact. For some teachers, the break in classes has prompted them to leave the organisation, and a few have taken the opportunity to retire. Membership numbers for the last year are as follows:

Membership table	2023-24	2022-23	2021-22	(2020-21)
Full members:	141	151	156	160
Retired members:	35	33	38	34
Students:	15	9	9	14
Honorary members:	6	6	6	6
Patrons:	1	3	3	3
Affiliated members:	2	2	2	2
Total membership:	<u>200</u>	204	214	219

There has continued to be a decrease in the number of full members. This has partly been offset by the increase in the number of students who went through training.

There are two aspects to the work of ATLA. The first is the benefit to the wider public, through information provision, and the class listings for the classes that ATLA members teach. Related to this, the second aspect is the support that ATLA offers to its members, to support the provision of lipreading classes. In carrying out this activity, the Trustees have had regard at all times to the guidance issued by the Charity Commission to ensure that all activities have a benefit to the public.

Benefits to the public

As of 31 January 2024, there were currently 257 classes listed as available on the website, which is a further 2.6% decrease from the 264 classes listed last year, and a decrease of 8.8% from 2022. The table below shows the spread of classes across the UK.

	2023 - 2024	2022 - 2023	2021 - 2022
England	208	207	219
Northern Ireland	4	4	4
Scotland	39	46	50
Wales	3	4	6
Isle of Man	3	3	3
Total	257	264	282

Class numbers change frequently throughout the year. Fewer additions and deletions have been received this year. Some classes are set up for just one term, but most are available throughout the year. This results in a fluctuation in class numbers throughout the year. Though online classes open up opportunities to people where there are no face to face classes, some online classes are restricted to a geographical area.

The other direct benefit that ATLA provides to the public is the website. This provides advice and guidance about hearing loss and lipreading, and a search facility for classes. The Trustees have worked closely with an external IT support organisation to try to bring the existing website more up to date and improve the search functionality but progress has been limited.

The Trustees will be reviewing the overall IT requirements for ATLA in the coming year. A more modern looking website with an easy to use class search is a priority. There will also be updates to the wiki to make it easier to share and find lesson material.

ATLA also has a Facebook page, which provides up to date information about issues related to hearing loss. It provides a useful face to ATLA outside of the lipreading community. Shop sales have continued to be slow. Tea towels and Christmas cards have been popular. Unfortunately our attempts to republish Watch this Face have been unsuccessful as we were not able to resolve copyright issues. However, one of our members has agreed to develop an alternative approach, linking theoretical approaches, and lesson topics, to material on the wiki. This will be undertaken over time, but it is expected it will provide teachers with a useful resource for their students.

Benefits to the membership

The second aspect of our work is direct support to lipreading teachers. The quality of lipreading teaching depends on this group of people, and the Committee have met to plan developments around the website and wiki. Committee meetings have continued to be held online, with one face to face meeting after the October conference. The AGM went ahead in May, online, with 32 members in attendance. The AGM will again be online in 2024, as this is considered the best way to ensure members can attend.

The ATLA Conference in October 2023 was the major event of this year. It was attended by 60 delegates plus stall holders, including Hearing Dogs for the Deaf / Hearing Link, Bellman, and Sarabec. We were expecting to hold it in Birmingham, but the venue withdrew, so it was moved to London. Plans are in hand to hold the 2024 conference in Birmingham, to reflect the geographical diversity of the membership.

There were presentations by Tom Rocks on hearing aids and blue tooth technology; Nicholas Orpin on developments at Hearing Link; Ruth Campbell on current research in hearing loss; Nicola Hicks on online classes versus face to face teaching and learning; and Anita Thornton on what AI had to offer.

The conference received excellent feedback, along with suggestions for improvement for the next conference. Many attendees appreciated being able to speak to other tutors face-to-face and to network.

Communication and information sharing with members continues to be important. ATLA has sent out a regular e-bulletin, with immediately relevant information. The editor of ATLA's magazine Catchword has ensured its bi-annual publication. There have been 157 pages of lesson material published in Catchword, covering a wide range of topics. It is to the credit of the editor, and the members that they have continued to provide such good examples of lesson content, and ideas on how to deliver it. It is particularly appreciated that new members have contributed material, and the editor is very grateful for the efforts of members in ensuring a useful bi-annual digital publication.

ATLA has a wiki, open only to members. This has been a useful forum for seeking and sharing information, and starting discussions. Work has begun on developing a more user friendly approach, that will support teachers in their teaching. It is expected that changes will take place over the next two years.

A continuing challenge for teachers is promoting their classes to those who might benefit. The promotional pack that was developed last year has been well used. Among other promotional events, ATLA had a stall at this year's British Audiology Association conference. This resulted in a lot of useful discussions with audiologists, a potential key source for referrals to lipreading classes.

Continuation of lipreading teaching

The continuation of lipreading teaching depends on new teachers being trained, and teachers setting up new classes. Both Scotland and London have been able to provide courses, with an encouraging 15 students in training. 9 students qualified from CityLit in 2022-23.

To support students, ATLA can offer a bursary towards the costs of the course, and in 2023 - 24 allocated 14 bursaries, an increase of 7 on the previous year. Following qualification, ATLA encourages teachers to set up new classes, and offers grants to enable them to cover their start up costs. 7 grants have been given this year, an increase of 2 on the previous year.

Honorary Treasurer's Report Financial Year ending 31 January 2024

The final balance of our assets is £70,762 and our current account ended the financial year with £7,758.

We have an overall decrease in our asset balance of £2,973. Shop sales continue a downward trend. We received very welcome donations totalling £20,099, of which £18,300 was the second part of Mary Jane Bayntun's very generous legacy.

Due to the generosity of recent legacies, we have been able to award more bursaries and grants for setting up new private classes this year.

14 bursaries, totalling £16,450, were awarded this year with the maximum bursary per student remaining at £1,175. 8 bursaries were awarded to students attending the Lipreading Teacher Training Course (LTTTC) at City Lit and 6 bursaries to students attending the Scottish Course to Train Tutors of Lipreading (SCTTL). (One bursary has since been refunded during the 2024-2025 financial year as a student had to withdraw from the course.) Whilst funds are available, we will be offering to contribute towards travel expenses for students who live 3 or more hours away from their Lipreading Teacher Training course face to face sessions.

Grants for seven new private classes were awarded this year, totalling £6,282.46. The maximum grant for setting up private classes remained at £1,000 per class.

Membership fees continue a downward trend. Compared with last year there is a 4% decrease in membership fees. The amount tends to vary from year to year reflecting the balance of those beginning to teach and those leaving teaching and now paying the reduced retired membership fee or ceasing membership completely.

£1,500 was spent on promotion and advertising this year. This included promoting ATLA and lipreading at the two-day British Academy of Audiology conference in Coventry.

The cost of the very well attended ATLA conference was higher than anticipated as an alternative venue had to be found at short notice when the booking for the original venue in Birmingham fell through, and the conference was moved to London. Consequently, the cost of our annual face-to-face committee meeting held the day after the conference was also higher. The costs were substantially reduced due to City Lit's generosity in allowing us to hold the meeting at Keeley Street. Thank you, City Lit.

Overall, our communications (STTR) costs of £2,294 remained the same as last year.

Website costs were lower this year as no development work was undertaken. Work is still ongoing to update and resolve problems with the website. Data Protection costs remained at £35.00 per annum.

The interest earned on our COIF Deposit Accounts has shown a marked improvement.

ATLA would like to thank the team at Derby Community Accountancy Service for examining our accounts under Section 145 of the Charities Act.

Susan Simons - Honorary Treasurer

Structure, Governance and Management

The Association of Teachers of Lipreading to Adults (ATLA) was registered under the Charities Act in 1990, and is regulated by the Constitution adopted in April 1982, and last amended in September 2020.

Management of the Charity

ATLA is managed and administered by an executive committee, who are the Trustees. The membership of the executive committee consists of a Chair, a Secretary and a Treasurer, with up to eight additional Trustees. The members of the executive committee hold office until the conclusion of the third annual meeting of the charity after their appointment, and can serve on the committee for two consecutive terms of three years.

The quorum for making an effective decision by the executive committee is four voting members or one third of the voting members of the committee, whichever is greater. The committee meets, at a minimum, three times a year, and the meetings may be held electronically. The Treasurer presents a full financial report for review at each meeting. The quorum for making a decision at the Annual General Meeting is 30 voting members, or 10% of the voting membership, whichever is less.

Trustees are nominated for consideration at the Annual General Meeting. Nomination forms, signed by the applicant, are submitted to the Executive Committee for consideration at the Annual General Meeting. In the event of a surplus of applicants, decisions are made by secret ballot, or postal ballot.

ATLA official positions 2023 - 2024

Trustee positions

Tracey Burch	Chair
Susan Simons	Treasurer
Barbara Hitchins	Secretary
Pamela Myles	Regions and LTTCs Liaison
Adam Gurney	Website
Sally Joyner	Events co-ordination

Non-Trustee positions

Sarah Groves	Membership
Anne Orpin	Classes
Maggie Short	Catchword
Patricia Sherren	Shop
Molly Berry and Lisa Cox	Facebook

ATLA Address: [48, East Hill, South Darenth, Dartford, Kent, DA4 9AN](#)

ATLA
ASSOCIATION OF TEACHERS
OF LIPREADING TO ADULTS

FINANCIAL STATEMENTS
FOR
31 JANUARY 2024

Charity Registration Number 1000008

ATLA
ASSOCIATION OF TEACHERS
OF LIPREADING TO ADULTS

FINANCIAL STATEMENTS
YEAR ENDED 31 JANUARY 2024

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ATLA
ASSOCIATION OF TEACHERS OF LIPREADING TO ADULTS
INDEPENDENT EXAMINER'S REPORT

Independent Examiner's Report to the trustees of The Association of Teachers of Lipreading to Adults
I report on the accounts for the year ended 31 January 2024 which are set out on pages 2 to 4.

Respective responsibilities of the trustees and examiner

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

M. Newey

Mark Newey ACMA
Derby Community Accountancy Service
Babington Lodge
128 Green Lane
Derby
DE1 1RY

14/3/2024
Date

ATLA
ASSOCIATION OF TEACHERS OF LIPREADING TO ADULTS

RECEIPTS AND PAYMENTS ACCOUNT FOR YEAR ENDED 31 JANUARY 2024

2023		Restricted	Unrestricted	2024
Total		Fund	Fund	Total
£		£	£	£
51305	Opening Balances	2825	70910	73735
	Receipts			
6455	Membership	0	6195	6195
34811	Donations & Grants Note 1	0	20115	20115
1120	AGM, Conference and Workshops	0	1453	1453
96	Publication sales	0	0	0
90	DVD sales	84	0	84
142	Tea Towel sales	87	0	87
220	Christmas card sales	0	56	56
3	Badge sales	0	0	0
35	Promotion materials sales	0	25	25
35	Promotion box deposit	0	0	0
0	Website refund	0	10	10
69	Postage	0	44	44
308	Interest COIF and Atla Scotland accounts	0	2297	2297
43384		171	30195	30366
	Payments			
106	Postage (excluding Catchword)	0	76	76
1292	AGM, Conference & workshops	0	2364	2364
38	Catchword printing and P&P	0	0	0
84	Printing/copying	0	149	149
1521	Committee meetings	0	2081	2081
500	Insurance	0	517	517
1609	Website and Data protection	0	895	895
100	Thank you gifts	0	50	50
685	Promotion and advertising	0	1500	1500
62	Membership fees	0	112	112
275	Christmas card purchases	0	0	0
300	Accountancy fees	0	300	300
2297	Communication (STTR)	0	2563	2563
8225	Bursaries	16450	0	16450
3746	Grants	0	6282	6282
80	Membership refund	0	0	0
35	Promotion box refund	0	0	0
20954		16450	16889	33339
22430	Net Movement of Funds	-16279	13306	-2973
0	Transfer between funds	14584	-14584	0
73735	Closing Balances	1130	69632	70762

ATLA
ASSOCIATION OF TEACHERS OF LIPREADING TO ADULTS

STATEMENT OF ASSETS AND LIABILITIES AS AT 31 JANUARY 2024

2023		2024
£	Fixed Assets	
0	Net Book Value	0
	Monetary assets	
47775	Current Account	7758
401	Current Account No 2	401
252	ATLA Scotland	0
23949	COIF Charities Deposit Account 1	61189
1359	COIF Charities Deposit Account 2	1415
0	Cash	0
0	ATLA Scotland Cash Float	0
73735	Current Assets	70762
0	Less liabilities	0
73735	NET TOTAL ASSETS	70762

Chair

Date

Treasurer

Date

ATLA
ASSOCIATION OF TEACHERS OF LIPREADING TO ADULTS

NOTES TO THE ACCOUNTS

Note 1

Grants and donations
 consisted:

	Restricted Fund	Unrestricted Fund	Total 2024	2023
	£	£	£	£
Everyclick	0	0	0	0
Other Donations	0	20115	20115	34811
Total	0	20115	20115	34811

Note 2

Restricted funds consist of:

	Opening Balance	Income	Expenditure	Transfer Between Funds	Closing Balance
	£	£	£	£	£
Pre-qualification training fund	1779	87	16450	14584	0
DVD fund	1046	84	0	0	1130
	2825	171	16450	14584	1130

4/3/2023 BAC	Donation	£ 25.00	
4/3/2023 BAC	Membershi	£ 40.00	£ 40.00
4/3/2023 BAC	Membershi	£ 40.00	£ 40.00
4/3/2023 BAC	Membershi	£ 40.00	£ 40.00
4/3/2023 BAC	Membershi	£ 40.00	£ 40.00
4/3/2023 BAC	Membershi	£ 40.00	£ 40.00
4/3/2023 BAC	Membershi	£ 20.00	£ 20.00
4/3/2023 BAC	Membershi	£ 40.00	£ 40.00
4/3/2023 BAC	Membershi	£ 40.00	£ 40.00
4/3/2023 BAC	Membershi	£ 40.00	£ 40.00
4/3/2023 BAC	Membershi	£ 40.00	£ 40.00
4/3/2023 BAC	Membershi	£ 40.00	£ 40.00
4/3/2023 BAC	Membershi	£ 20.00	£ 20.00
4/3/2023 BAC	Membershi	£ 40.00	£ 40.00
4/3/2023 BAC	Membershi	£ 40.00	£ 40.00
4/3/2023 BAC	Membershi	£ 40.00	£ 40.00
4/3/2023 BAC	Mship/Don	£ 40.00	£ 20.00
4/3/2023 BAC	Membershi	£ 20.00	£ 20.00
4/3/2023 BAC	Membershi	£ 20.00	£ 20.00
4/3/2023 BAC	Membershi	£ 40.00	
4/3/2023 BAC	Membershi	£ 40.00	£ 40.00
4/3/2023 BAC	Membershi	£ 40.00	£ 40.00
4/3/2023 BAC	Membershi	£ 40.00	£ 40.00
4/3/2023 BAC	Mship under	£ 30.00	£ 30.00
4/3/2023 BAC	Mship/Don	£ 30.00	£ 20.00
4/3/2023 BAC	Membershi	£ 40.00	£ 40.00
4/3/2023 BAC	Membershi	£ 40.00	£ 40.00
4/3/2023 BAC	Membershi	£ 40.00	£ 40.00
4/3/2023 BAC	Membershi	£ 40.00	£ 40.00
4/3/2023 BAC	Membershi	£ 30.00	£ 20.00
4/3/2023 BAC	Donation	£ 30.00	
4/3/2023 BAC	Membershi	£ 40.00	£ 40.00
4/3/2023 BAC	Membershi	£ 40.00	£ 40.00
4/3/2023 BAC	Membershi	£ 40.00	£ 40.00
4/3/2023 BAC	Membershi	£ 40.00	£ 40.00
4/3/2023 BAC	Membershi	£ 40.00	£ 40.00
4/3/2023 BAC	Membershi	£ 40.00	£ 40.00
4/3/2023 BAC	Membershi	£ 40.00	£ 40.00
4/3/2023 BAC	Membershi	£ 40.00	£ 40.00
4/3/2023 BAC	Membershi	£ 20.00	£ 20.00
4/3/2023 BAC	Mship under	£ 15.00	£ 15.00
4/3/2023 BAC	Mship under	£ 30.00	£ 30.00
4/3/2023 BAC	Membershi	£ 40.00	£ 40.00
4/3/2023 BAC	Membershi	£ 40.00	£ 40.00
4/3/2023 BAC	Membershi	£ 40.00	£ 40.00
4/3/2023 BAC	Membershi	£ 40.00	£ 40.00
4/3/2023 BAC	Membershi	£ 40.00	£ 40.00
4/3/2023 BAC	Mship under	£ 15.00	£ 15.00
4/3/2023 BAC	Membershi	£ 20.00	£ 20.00

4/3/2023 BAC	Membershi	£ 20.00	£ 20.00
4/3/2023 BAC	Membershi	£ 25.00	£ 25.00
4/3/2023 BAC	Mship under	£ 30.00	£ 30.00
4/3/2023 BAC	Membershi	£ 40.00	£ 40.00
4/3/2023 BAC	Donation	£ 40.00	
4/3/2023 BAC	Membershi	£ 40.00	£ 40.00
4/3/2023 BAC	Membershi	£ 20.00	£ 20.00
4/3/2023 BAC	Membershi	£ 20.00	£ 20.00
4/3/2023 BAC	Membershi	£ 20.00	£ 20.00
4/3/2023 BAC	Membershi	£ 25.00	£ 25.00
4/3/2023 BAC	Membershi	£ 40.00	£ 40.00
4/3/2023 BAC	Membershi	£ 40.00	£ 40.00
4/3/2023 BAC	Membershi	£ 40.00	£ 40.00
4/3/2023 BAC	Membershi	£ 40.00	£ 40.00
4/3/2023 BAC	Membershi	£ 40.00	£ 40.00
4/3/2023 BAC	Membershi	£ 40.00	£ 40.00
4/3/2023 BAC	Membershi	£ 40.00	£ 40.00
4/3/2023 BAC	Membershi	£ 40.00	£ 40.00
4/3/2023 BAC	Membershi	£ 40.00	£ 40.00
4/3/2023 BAC	Mship/Don.	£ 50.00	£ 40.00
4/4/2023 BAC	Membershi	£ 40.00	£ 40.00
4/5/2023 BAC	Membershi	£ 40.00	£ 40.00
4/5/2023 BAC	Membershi	£ 40.00	£ 40.00
4/6/2023 BAC	Membershi	£ 40.00	£ 40.00
4/11/2023 DPC	Membershi	£ 20.00	£ 20.00
4/11/2023 BAC	Membershi	£ 20.00	£ 20.00
4/11/2023 DPC	Membershi	£ 40.00	£ 40.00
4/11/2023 BAC	Membershi	£ 40.00	£ 40.00
4/11/2023 BAC	Membershi	£ 40.00	£ 40.00
4/11/2023 BAC	Membershi	£ 40.00	£ 40.00
4/11/2023 BAC	Membershi	£ 40.00	£ 40.00
4/11/2023 BAC	Membershi	£ 40.00	£ 40.00
4/11/2023 BAC	Membershi	£ 40.00	£ 40.00
4/11/2023 BAC	Membershi	£ 50.00	£ 50.00
4/12/2023 BAC	Membershi	£ 40.00	£ 40.00
4/13/2023 BAC	Membershi	£ 50.00	£ 50.00
4/14/2023 BAC	Membershi	£ 40.00	£ 40.00
4/14/2023 C/R	Membershi	£ 160.00	£ 160.00
4/18/2023 DPC	Membershi	£ 20.00	£ 20.00
4/18/2023 BAC	Mship/Don.	£ 25.00	£ 20.00
4/18/2023 BAC	Membershi	£ 40.00	£ 40.00
4/18/2023 BAC	Membershi	£ 40.00	£ 40.00
4/18/2023 CDM	Membershi	£ 95.00	£ 95.00
4/19/2023 BAC	Membershi	£ 20.00	£ 20.00
4/19/2023 BAC	Membershi	£ 40.00	£ 40.00
4/24/2023 BAC	Membershi	£ 40.00	£ 40.00
4/24/2023 BAC	Membershi	£ 40.00	£ 40.00
4/25/2023 C/R	Membershi	£ 20.00	£ 20.00
4/25/2023 DPC	Membershi	£ 40.00	£ 40.00
4/27/2023 BAC	Membershi	£ 40.00	£ 40.00
4/28/2023 DPC	Membershi	£ 40.00	£ 40.00

4/28/2023 BAC	Membershi	£ 80.00	£ 80.00
5/2/2023 BAC	Membershi	£ 10.00	£ 10.00
5/2/2023 BAC	Membershi	£ 30.00	£ 30.00
5/2/2023 DPC	Membershi	£ 40.00	£ 40.00
5/2/2023 BAC	Membershi	£ 40.00	£ 40.00
5/5/2023 CDM	Membershi	£ 40.00	£ 40.00
5/9/2023 BAC	Membershi	£ 20.00	£ 20.00
5/9/2023 BAC	Membershi	£ 40.00	£ 40.00
5/9/2023 BAC	Membershi	£ 40.00	£ 40.00
5/9/2023 BAC	Membershi	£ 40.00	£ 40.00
5/9/2023 BAC	Membershi	£ 40.00	£ 40.00
5/9/2023 BAC	Membershi	£ 40.00	£ 40.00
5/9/2023 BAC	Membershi	£ 40.00	£ 40.00
5/10/2023 BAC	Membershi	£ 20.00	£ 20.00
5/10/2023 BAC	Membershi	£ 20.00	£ 20.00
5/10/2023 DPC	Membershi	£ 40.00	£ 40.00
5/11/2023 BAC	Membershi	£ 40.00	£ 40.00
5/11/2023 BAC	Membershi	£ 40.00	£ 40.00
5/12/2023 BAC	Membershi	£ 40.00	£ 40.00
5/15/2023 DPC	Membershi	£ 40.00	£ 40.00
5/16/2023 BAC	Membershi	£ 40.00	£ 40.00
5/30/2023 BAC	Membershi	£ 40.00	£ 40.00
5/30/2023 BAC	Membershi	£ 40.00	£ 40.00
5/30/2023 BAC	Membershi	£ 40.00	£ 40.00
5/30/2023 BAC	Membershi	£ 40.00	£ 40.00
6/2/2023 C/R	Membershi	£ 40.00	£ 40.00
6/12/2023 BAC	Membershi	£ 40.00	£ 40.00
6/22/2023 BAC	Donation	###	
6/23/2023 BAC	PayPal	£ 44.84	
7/12/2023 DPC	Members hip	£ 20.00	£ 20.00
7/17/2023 BAC	Members hip	£ 40.00	£ 40.00
8/23/2023 BAC	Members hip	£ 30.00	£ 30.00
9/4/2023 BAC	Members hip	£ 40.00	£ 40.00
9/22/2023 BAC	PayPal	£ 72.95	
9/22/2023 BAC	Conferenc e	£ 30.00	
10/2/2023 BAC	Members hip	£ 40.00	£ 40.00
10/9/2023 BAC		£ 10.00	
10/13/2023 BAC	Conf tickets	###	
10/23/2023 DPC	Conf cash	£ 91.55	
11/10/2023 BAC	Donation	£ 50.00	
11/24/2023 CDM	Shop sale	£ 8.99	
12/29/2023 BAC	PayPal	£ 70.10	

1/31/2024 BAC
Totals

£ 25.00
£ - ### £ -

Paying in slip no.	Details	Total	Acc 2	Member ship	Donation Bursary
-------------------------------	----------------	--------------	--------------	------------------------	-----------------------------

Donation General	Donation Training	AGM	Con- ference	RNID agree-ment	Comm Exp	Promotion package deposit	Gift Aid
-----------------------------	------------------------------	------------	-------------------------	----------------------------	-----------------	--	-----------------

£ 40.00

###

£ 87.50

£ 10.00

£ 25.00

£ 20.00

£ 40.00

£ 10.00

£ 10.00

£ 30.00

£ 40.00

£ 10.00

£ 5.00

£ 6.25

£ 25.00

£ 30.00

£ 7.05
£ 50.00

£ 30.00

£ - £ - ### £ - £ - £ - £ -

Donation General	Donation Training	AGM	Conference	AoHL agree- ment	Comm Exp	Promotion package deposit	Gift Aid
-----------------------------	------------------------------	------------	-------------------	---------------------------------	-----------------	--	-----------------

Hono- rarium City Lit	Post Pack	Promotion and Advertising	Reg Group	Website	Badges	Balloons	Books
--------------------------------------	------------------	--	------------------	----------------	---------------	-----------------	--------------

£ 10.00

£ 7.59

£ 10.59

£ 13.45

£ 2.99
£ 8.93

£ - £ 43.55 £ 25.00 £ 25.00 £ - £ 10.00 £ - £ - £ -

Honararium City Lit	Post Pack	Leaflets/ Promotion materials	Reg Gp	Website	Badges	Balloons	Books
------------------------	-----------	-------------------------------------	--------	---------	--------	----------	-------

£	25.00
£	40.00
£	40.00
£	40.00
£	40.00
£	40.00
£	20.00
£	40.00
£	40.00
£	40.00
£	40.00
£	40.00
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£	15.00
£	20.00

£	20.00
£	25.00
£	30.00
£	40.00
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£	25.00
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£	40.00
£	50.00
£	40.00
£	50.00
£	40.00
£	160.00
£	20.00
£	25.00
£	40.00
£	40.00
£	95.00
£	20.00
£	40.00
£	40.00
£	40.00
£	20.00
£	40.00
£	40.00
£	40.00

£ 55.50 £ 84.00 £ 86.67 £ 28,052.49 £ 25.00 £ 4.77

Cards	DVD	Tea Towels	Total	Pay Pal fees	Totals	check =	£	-
--------------	------------	-------------------	--------------	---------------------	---------------	----------------	----------	----------

ATLA - 1 February 2023 to January 31 2024

Payments from Bank Account

Date	Cheque No / Bacs	Details	Total	ADD Acc	Website
2/6/2023	D/D	Website	£ 110.00		£ 110.00
2/6/2023	D/D	Website	£ 50.00		£ 50.00
2/7/2023	DPC	Grant	£ 898.00		
2/7/2023	D/D	Website	£ 50.00		£ 50.00
2/9/2023	DPC	Insurance	£ 338.75		
2/9/2023	DPC	Insurance	£ 178.23		
2/13/2023	DPC	Grant	£ 984.28		
2/13/2023	DPC	Grant	£ 400.00		
3/7/2023	D/D	Website	£ 50.00		£ 50.00
3/13/2023	DPC	Accountan	£ 300.00		
4/12/2023	DPC	STTR	£ 220.00		
4/13/2023	DPC	UKCoD Cor	£ 50.00		
4/20/2023	DPC	Expenses	£ 109.57		
5/3/2023	3181	CCLA Depo	£ 35,000.00		
5/12/2023	DPC	Expenses	£ 41.50		
5/26/2023	DPC	STTR	£ 200.00		
6/7/2023	D/D	Website	£ 50.00		£ 50.00
6/7/2023	D/D	Website	£ 50.00		£ 50.00
6/7/2023	D/D	Website	£ 50.00		£ 50.00
6/30/2023	DPC	Mship	£ 62.00		
7/7/2023	D/D	Website	£ 50.00		£ 50.00
7/28/2023	DPC	STTR	£ 250.00		
7/31/2023	DPC	Expenses	£ 15.85		
8/7/2023	D/D	Website	£ 50.00		£ 50.00
8/14/2023	DPC	Conference	£ 1,194.00		
8/16/2023	DPC	Bursary	£ 1,175.00		
8/23/2023	DPC	Bursary	£ 1,175.00		
8/23/2023	DPC	Bursary	£ 1,175.00		
8/23/2023	DPC	Bursary	£ 1,175.00		
8/29/2023	DPC	Bursary	£ 1,175.00		
8/29/2023	DPC	Bursary	£ 1,175.00		
8/29/2023	DPC	Bursary	£ 1,175.00		
8/29/2023	DPC	Bursary	£ 1,175.00		
8/29/2023	DPC	Bursary	£ 1,175.00		
8/29/2023	DPC	Bursary	£ 1,175.00		
8/29/2023	DPC	Bursary	£ 1,175.00		
9/5/2023	DPC	Grant	£ 3,000.00		
9/5/2023	DPC	Grant	£ 1,000.00		
9/7/2023	D/D	Website	£ 50.00		£ 50.00
9/21/2023	DPC	Bursary	£ 1,175.00		
9/21/2023	DPC	Bursary	£ 1,175.00		
9/21/2023	DPC	Bursary	£ 1,175.00		
12-Oct-23	DPC	Expenses	£ 56.84		
26-Oct-23	DPC	Expenses	£ 476.59		
26-Oct-23	DPC	STTR - Cor	£ 475.90		
2-Nov-23	D/D	Website	£ 50.00		£ 50.00

2-Nov-23	DPC	STTR - Cor	£ 897.87		
2-Nov-23	DPC	Expenses	£ 452.39		
7-Nov-23	DPC	Website	£ 100.00		£ 100.00
9-Nov-23	DPC	Expenses	£ 352.55		
10-Nov-23	D/D	Website	£ 100.00		£ 100.00
10-Nov-23	D/D	Website	£ 50.00		£ 50.00
15-Nov-23	DPC	Conf venu	£ 2,307.04		
16-Nov-23	DPC	Expenses	£ 28.47		
20-Nov-23	DPC	Expenses	£ 536.11		
20-Nov-23	DPC	Expenses	£ 570.62		
24-Nov-23	D/D	Data Prote	£ 35.00		
8-Dec-23	DPC	Bursary	£ 1,175.00		
31-Dec-23		Website	£ -		£ -
15-Jan-24	DPC	Bursary	£ 1,175.00		
24-Jan-24	DPC	Expenses	£ 5.10		
25-Jan-24	DPC	STTR	£ 250.00		
31-Jan-24	DPC	Expenses	£ 72.84		
	Totals		£ 68,069.50	£ -	£ 860.00
Date	Cheque No / Bacs	Details	Total	ADD Acc	Website

£ 897.87					
			£ 2,307.04		
				£ 1,175.00	
				£ 1,175.00	
£ 250.00					
£ 2,293.77	£ -	£ 300.00	£ 2,363.88	£ 16,450.00	£ -
Communi- cation (STTR)	Annual Report	Account- ancy Fees	AGM / Training	Bursary fees	Catch- word

£ 422.09						
£ 352.55						
£ 223.34						
£ 542.17						
	£ 35.00					
£ 22.89			£ 49.95			
£ 2,081.13	£ 35.00	£ 6,282.28	£ 49.95	£ 516.98	£ 112.00	£ 35,000.00
Committee Expenses	Data Protection	Grants	Gifts	Insurance	Membership fees	CCLA Deposit Account transfer

	£ 23.10	£ 7.20				
		£ 28.47				
		£ 6.99	£ 305.78			
	£ 16.50	£ 11.95				
		£ 5.10				
£ -	£ 149.17	£ 75.56	£ 1,499.78	£ -	£ -	£ -
Deposit refund	Printing/ Copying	Post / Pack	Promotion & Adver- tising	Regional Groups	Regis- tration Fees	Room Hire

Goods

Balloons	Books	Cards	DVD	Tea Towels	TOTAL
					£ 110.00
					£ 50.00
					£ 898.00
					£ 50.00
					£ 338.75
					£ 178.23
					£ 984.28
					£ 400.00
					£ 50.00
					£ 300.00
					£ 220.00
					£ 50.00
					£ 109.57
					£ 35,000.00
					£ 41.50
					£ 200.00
					£ 50.00
					£ 50.00
					£ 50.00
					£ 62.00
					£ 50.00
					£ 250.00
					£ 15.85
					£ 50.00
					£ 1,194.00
					£ 1,175.00
					£ 1,175.00
					£ 1,175.00
					£ 1,175.00
					£ 1,175.00
					£ 1,175.00
					£ 1,175.00
					£ 1,175.00
					£ 1,175.00
					£ 1,175.00
					£ 1,175.00
					£ 3,000.00
					£ 1,000.00
					£ 50.00
					£ 1,175.00
					£ 1,175.00
					£ 1,175.00
					£ 56.84
					£ 476.59
					£ 475.90
					£ 50.00

					£ 897.87
					£ 452.39
					£ 100.00
					£ 352.55
					£ 100.00
					£ 50.00
					£ 2,307.04
					£ 28.47
					£ 536.11
					£ 570.62
					£ 35.00
					£ 1,175.00
					£ -
					£ 1,175.00
					£ 5.10
					£ 250.00
					£ 72.84
£ -	£ -	£ -	£ -	£ -	£ 68,069.50
Balloons	Books	Cards	DVD	Tea Towels	TOTAL

ATLA

The Association of Teachers of Lipreading to Receipts and Payments Account for Year ended 31 Ja

2023		Restricted	Unrestricte
Total		Fund	d Fund
£		£	£
51305	Opening Balance	2825	70910
	Receipts		
6455	Membership	0	6195
34811	Donations & Grants	0	20099
1120	AGM, Conference and Workshops	0	1453
96	Publication sales	0	0
90	DVD sales	84	0
142	Tea Towel sales	87	0
220	Christmas card sales	0	56
3	Badge sales	0	0
35	Promotion materials sales	0	25
35	Promotion box deposit	0	0
0	Website refund	0	10
69	Postage	0	44
0	Regional Groups	0	0
0	Donation paid into Scotland Account	0	16
43076	Sub total	171	27897
308	Interest COIF and ATLA Scotland accounts	0	2297
43384		171	30195
	Payments		
106	Postage (excluding Catchword)	0	76
1292	AGM, Conference & workshops	0	2364
38	Catchword printing and P&P	0	0
84	Printing/copying	0	149
1521	Committee meetings	0	2081
500	Insurance	0	517
1609	Website and Data protection	0	895
100	Thank you gifts	0	50
685	Promotion and advertising	0	1500
62	Membership fees	0	112
275	Christmas card purchases	0	0
300	Accountancy fees	0	300
2297	Communication (STTR)	0	2294
8225	Bursaries	16450	0
3746	Grants	0	6282
80	Membership refund	0	0
35	Promotion box refund	0	0
0	Communication (STTR) paid from Scotland Accc	0	269
20954		16450	16889
22430	Net Movement of Funds	-16279	13306

0	Transfer between funds	14584	-14584
73735	Closing Balance	1130	69632

ATLA

Association of Teachers of Lipreading to Adul

2023

£

0

Fixed Assets

Net Book Value

Monetary assets

47775

Current Account

401

Current Account (no 2)

252

ATLA Scotland

23949

COIF Charities Deposit Account 1

1359

COIF Charities Deposit Account 2

0

Cash Float

0

ATLA Scotland Cash Float

73735

Less liabilities

73735

Net Assets

Date

Date

ATLA

Association of Teachers of Lipreading to Adults

Notes to the Accounts

	Restrict	Unrestrict	Total
	d Fund	ed Fund	
	£	£	£
Everyclick	0.00	0	0
Other Donations	0.00	20115	20115
Total	0.00	20115	20115

Note 2

Restricted funds consist of:

	Opening Balance	Income expenditure	Transfer Between Funds
	£	£	£
<i>Pre-qualification training fund</i>	1779	87	16450
<i>DVD fund</i>	1046	84	0
	2825	171	16450
			14584

Adults
January 2024
2024

Total
£
73735

6195
20099
1453
0
84
87
56
0
25
0
10
44
0
16
28068
2297
30366

76
2364
0
149
2081
517
895
50
1500
112
0
300
2294
16450
6282
0
0
269
33339
-2973

0
70762

ts

2024
£
0

7758

401
0

61189

1415

0

0

70762

0

70762

ts

2023
£
0
34811
34811

Closing
Balance
£
0
1130

1130

ATLA
ASSOCIATION OF TEACHERS
OF LIPREADING TO ADULTS

FINANCIAL STATEMENTS
FOR
31 JANUARY 2024

Charity Registration Number 1000008

ATLA

ASSOCIATION OF TEACHERS OF LIPREADING TO ADULTS

FINANCIAL STATEMENTS

YEAR ENDED 31 JANUARY 2024

Contents	Page
Independent Examiner's Report	1
Receipts and Payments Account	2
Statement of Assets and Liabilities	3
Notes to the Accounts	4

ATLA
ASSOCIATION OF TEACHERS OF LIPREADING TO ADULTS
INDEPENDENT EXAMINER'S REPORT

Independent Examiner's Report to the trustees of The Association of Teachers of Lipreading to Adults
I report on the accounts for the year ended 31 January 2024 which are set out on pages 2 to 4.

Respective responsibilities of the trustees and examiner

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Mark Newey ACMA
Derby Community Accountancy Service
Babington Lodge
128 Green Lane
Derby
DE1 1RY

Date

ATLA

ASSOCIATION OF TEACHERS OF LIPREADING TO ADULTS

RECEIPTS AND PAYMENTS ACCOUNT FOR YEAR ENDED 31 JANUARY 2024

2023		Restricted	Unrestricted	2024
Total		Fund	Fund	Total
£		£	£	£
51305	Opening Balances	2825	70910	73735
	Receipts			
6455	Membership	0	6195	6195
34811	Donations & Grants	0	20115	20115
1120	AGM, Conference and Workshops	0	1453	1453
96	Publication sales	0	0	0
90	DVD sales	84	0	84
142	Tea Towel sales	87	0	87
220	Christmas card sales	0	56	56
3	Badge sales	0	0	0
35	Promotion materials sales	0	25	25
35	Promotion box deposit	0	0	0
0	Website refund	0	10	10
69	Postage	0	44	44
308	Interest COIF and Atla Scotland accounts	0	2297	2297
43384		171	30195	30366
	Payments			
106	Postage (excluding Catchword)	0	76	76
1292	AGM, Conference & workshops	0	2364	2364
38	Catchword printing and P&P	0	0	0
84	Printing/copying	0	149	149
1521	Committee meetings	0	2081	2081
500	Insurance	0	517	517
1609	Website and Data protection	0	895	895
100	Thank you gifts	0	50	50
685	Promotion and advertising	0	1500	1500
62	Membership fees	0	112	112
275	Christmas card purchases	0	0	0
300	Accountancy fees	0	300	300
2297	Communication (STTR)	0	2563	2563
8225	Bursaries	16450	0	16450
3746	Grants	0	6282	6282
80	Membership refund	0	0	0
35	Promotion box refund	0	0	0
20954		16450	16889	33339
22430	Net Movement of Funds	-16279	13306	-2973
0	Transfer between funds	14584	-14584	0
73735	Closing Balances	1130	69632	70762

ATLA ASSOCIATION OF TEACHERS OF LIPREADING TO ADULTS

STATEMENT OF ASSETS AND LIABILITIES AS AT 31 JANUARY 2024

2023		2024
£	Fixed Assets	
0	Net Book Value	0
	Monetary assets	
47775	Current Account	7758
401	Current Account No 2	401
252	ATLA Scotland	0
23949	COIF Charities Deposit Account 1	61189
1359	COIF Charities Deposit Account 2	1415
0	Cash	0
0	ATLA Scotland Cash Float	0
73735	Current Assets	70762
0	Less liabilities	0
73735	NET TOTAL ASSETS	70762

Chair

Date

Treasurer

Date

ATLA

ASSOCIATION OF TEACHERS OF LIPREADING TO ADULTS

NOTES TO THE ACCOUNTS

Note 1

Grants and donations consisted:

	Restricted Fund	Unrestricted Fund	Total 2024	2023
	£	£	£	£
Everyclick	0	0	0	0
Other Donations	0	20115	20115	34811
Total	0	20115	20115	34811

Note 2

Restricted funds consist of:

	Opening Balance	Income	Expenditure	Transfer Between Funds	Closing Balance
	£	£	£	£	£
Pre-qualification training fund	1779	87	16450	14584	0
DVD fund	1046	84	0	0	1130
	2825	171	16450	14584	1130

ASSOCIATION OF TEACHERS OF LIPREADING TO ADULTS

England & Wales - Charity number 1000008

Accounts



www.atlalipreading.org.uk
info@atalipreading.org.uk
Charity No: 1000008

Association of Teachers of Lipreading to Adults

Trustees Annual Report

1st February 2022

to

31st January 2023

Registered Charity Number 1000008

ATLA creating a world where lipreading classes are available to
anyone who needs them

Patrons: Prof Ruth Campbell BA PhD

Ross Trotter

Stuart McNaughton

ATLA MISSION STATEMENT

OUR VISION: to create a world where lipreading classes are available to all who need them

OUR PURPOSE: to provide a professional and recognised association for teachers of lipreading to adults, and to work in partnership with others to ensure that everyone challenged by hearing loss has access to lipreading classes and appropriate support.

Foreword from the Chair

Welcome to the 2022/2023 annual report; thank you for reading it and keeping up to date with what your committee has been doing in the last year.

Last year, Sally Joyner and Adam Gurney joined the committee, and both have contributed their knowledge and skills to progress the work of ATLA. As announced via E-bulletin, they have now swapped roles to reflect their particular skills and therefore, Sally Joyner is now Training and Events Co-ordinator, and Adam is now overseeing our website development.

We have a new company, TL Martin, looking after our website and we are looking forward to exciting development of the website, classes listing and an information-sharing point so that we can all share lesson material more effectively.

The ATLA Conference in October was a great success, and we will soon be sending out information about this year's conference.

There are members of ATLA who are not on the committee, but who put in hours and hours of work 'behind the scenes,' to keep our work running smoothly. I would like to thank Patricia Sherren who runs the shop; Maggie Short who puts Catchword together twice a year; Anne Orpin, our Classes Officer who works hard to ensure that the information on the website is accurate and Molly Berry and Lisa Cox who oversee ATLA's Facebook page, finding and posting relevant articles. Please make sure that you 'like' our page and any articles to raise our profile. I would also like to welcome Sarah Groves to the team, as Membership Officer, and to thank her for the work she's done this year. You can thank her best by setting up a Direct Debit to ensure that your membership fee is paid on time each year.

Last year saw the launch of the Promotional Packs which you can borrow when giving talks or attending local events, to make your stand look smart and professional.

If you are interested in enabling ATLA to fulfil its mission of supporting tutors and promoting lipreading, please consider joining the committee. The more people we have, the better we can serve our diverse membership, and the more we can share the tasks out. We're a supportive, and dare I say, nice, team and we really value the effort that each other makes for ATLA. You can attend some meetings as an observer if you think you might be interested in joining us.

Finally, I'm sure you join me in thanking the committee who give so much time to ensure that ATLA supports you all: Pam Myles, Barbara Hitchins, Susan Simons, Sally Joyner and Adam Gurney.

Tracey Burch

Chair

Achievements of the last year.

ATLA is a membership organisation. Full membership is open to those who have obtained an approved qualification to teach lipreading. It also accepts student members, who have commenced their training; retired members; Honorary Life members; and affiliated membership, open to professional bodies working in allied fields.

There has been a further reduction in membership over the last year. The pandemic has continued to have an impact. For some teachers, the break in classes has prompted them to leave the organisation, and a few have taken the opportunity to retire. Membership numbers for the last year are as follows:

Membership table	2022-23	2021-22	(2020-21)	(2019-20)
Full members:	151	156	160	170
Retired members:	33	38	34	32
Students:	9	9	14	15
Honorary members:	6	6	6	6
Patrons:	3	3	3	3
Affiliated members:	2	2	2	2
Total membership:	<u>204</u>	214	219	228

This means that over the last 4 years there has been an 11% decrease in the full membership.

There are two aspects to the work of ATLA. The first is the benefit to the wider public, through information provision, and the class listings for the classes that ATLA members teach. Related to this, the second aspect is the support that ATLA offers to its members, to support the provision of lipreading classes. In carrying out this activity, the Trustees have had regard at all times to the guidance issued by the Charity Commission to ensure that all activities have a benefit to the public.

Benefits to the public

The pandemic has had an impact on the number of classes taught by members. Classes are now meeting face to face, but online classes have also continued. Considerable work has gone into gathering information about classes, and updating the website. There are currently 264 classes listed on the website, which is a 6% decrease from the 282 classes listed last year. The table below shows the spread of classes across the UK.

	2022 - 2023	2021 - 2022
England	207	219
Northern Ireland	4	4
Scotland	46	50
Wales	4	6
Isle of Man	3	3
Total	264	282

83 classes are taught online, a reduction of 6 from last year. It continues to mean that teachers are offering classes at a range of different times. Previously there were almost no classes meeting in the evening, whereas now, without the travel requirements and the dark nights, there are a number of classes in the evening. In addition, online classes mean that if people cannot find a local class, they may be able to find an online class to join. There is a good mixture of face to face and online classes, to better meet people's needs.

The other direct benefit that ATLA provides to the public is the website. This provides advice and guidance about hearing loss and lipreading; a search facility for classes; and a shop selling items relating to lipreading. The Trustees completed a review of the website, developed a specification for requirements, and completed a tender process. Progress has been made on developing the new website and it is expected to be online in 2023. ATLA also has a Facebook page, which provides up to date information about issues related to hearing loss. It provides a face to ATLA outside of the lipreading community, and has a regular audience of over 800 people.

The shop sales are still quite slow. This year we introduced Christmas cards and these were very popular. One of the items in most demand is the book 'Watch This Face'. It is currently out of stock, and ATLA has taken full responsibility for this publication. Updates have been agreed, but it is not yet in a format that can be amended. This is proving challenging, but it is hoped it will be resolved this year.

Benefits to the membership

The second aspect of our work is direct support to lipreading teachers. The quality of lipreading teaching depends on this group of people, and it is the responsibility of the trustees to support the provision of resources to help them. The development of online skills is an important aspect of this, which has enabled the work of the organisation to continue. Committee meetings have continued to be held online. The AGM went ahead in May, online, with 32 members in attendance. The AGM will again be online in 2023, as this is considered the best way to ensure members can attend.

The ATLA Conference in October 2022 was the major event of this year. It was attended by 33 delegates plus stall holders, including the Association of Lipspeakers, CICADA, Hearing Dogs for the Deaf / Hearing Link, Bellman, and Sarabec.

There were presentations by Helen Pryce on the HeLP study, Janice Fisher on 'Managing Tinnitus', and Michael Britland from Hearing Link Services. The afternoon was devoted to CPD and ATLA committee business. Members participated in discussions about ATLA's priorities for the coming year, and what they would like to see in terms of Continuing Professional Development (CPD).

The conference received excellent feedback: 'Overall excellent, well done,' 'A very productive day,' 'Very professional and informative.' Many attendees appreciated being able to speak to other tutors face-to-face and to network.

Away from the Conference, a lot of useful information has also been shared via Catchword and on the wiki, and in smaller regional gatherings. There was a workshop on using PowerPoint in support of lipreading lessons (thanks to ATLA member Emma Holmes) in November 2022.

A summary of topics for future training and events, and how it might best be delivered, was shared at the 2022 AGM. There was positive feedback from members, which helped to shape the agenda for the conference in October 2022. The feedback will also help to prioritise the training and events that will be arranged in 2023-24.

Communication and information sharing with members continues to be important. ATLA has sent out a regular e-bulletin, with immediately relevant information. The editor of ATLA's magazine Catchword has ensured its bi-annual publication. There have been 164 pages of lesson material published in Catchword, covering a wide range of topics. It is to the credit of the editor, and the members that they have continued to provide such good examples of lesson content, and ideas on how to deliver it.

ATLA has a wiki, open only to members. This has been a useful forum for seeking and sharing information, and starting discussions. Work has begun on developing a

more user friendly approach, that will support teachers in their teaching. It is expected that changes will take place over the next two years.

A continuing challenge for teachers is promoting their classes to those who might benefit. A promotional pack has been developed, which includes a table top display, and information leaflets. These packs are available for teachers to borrow, to support them in advertising their classes at local events.

Continuation of lipreading teaching

The continuation of lipreading teaching depends on new teachers being trained, and teachers setting up new classes. There is one lipreading teacher training course currently running, in London. Work is ongoing in Scotland to provide a course there. 7 teachers from London qualified in 2022.

To support students, ATLA can offer a bursary towards the costs of the course, and in 2022 - 23 allocated 7 bursaries, an increase of 5 on the previous year. Following qualification, ATLA encourages teachers to set up new classes, and offers grants to enable them to cover their start up costs. 5 grants have been given this year, an increase of 2 on the previous year.

Honorary Treasurer's Report Financial Year ending 31 January 2023

The final balance of our assets is £73,735 and our current account ended the financial year with £47,775.

We have an overall increase in our asset balance of £22,430. Although we have a reduction in income from ATLA shop sales, this has been offset by very welcome donations amounting to £34,811. The donations include two extremely generous bequests totalling £34,104 from Mary Bayntun and Olive Crockett.

7 bursaries totalling £8,225 and 5 grants amounting to £3,746 have been awarded this year. Only one Lipreading Teacher Training Course (LTTC) is running this academic year, at the City Lit. The LTTC in Scotland hopes to resume soon.

There has been a significant decrease (9%) in membership fees. The amount tends to vary from year to year reflecting the balance of those beginning to teach and those leaving teaching and now paying the reduced retired membership fee or ceasing membership completely.

£685 was spent on promotion and advertising this year. No promotional material was produced specifically for Lipreading Awareness Week.

New ATLA Christmas cards were printed using the wonderful humorous designs kindly donated by artist Janis Mennie. Thank you, Janis.

The costs for the AGM, training days and committee meetings this year were much higher as, in October, we held our first, long-awaited face-to-face Conference and our first face-to-face committee meeting since Covid. Unfortunately, the train strike increased the costs for both.

Our communication (STTR) costs of £2,297 are higher than last year. This is partly due to the Conference and the first, long overdue face-to-face committee meeting.

Website costs were higher this year as we moved to a new service provider. Work is in progress to update and resolve problems with the website. Data Protection costs remained at £35.00 per annum.

The interest earned on our COIF Deposit Accounts has shown a marked improvement.

ATLA would like to thank the team at Derby Community Accountancy Service for examining our accounts under Section 145 of the Charities Act.

Susan Simons
Honorary Treasurer

Structure, Governance and Management

The Association of Teachers of Lipreading to Adults (ATLA) was registered under the Charities Act in 1990, and is regulated by the Constitution adopted in April 1982, and last amended in September 2020.

Management of the Charity

ATLA is managed and administered by an executive committee, who are the Trustees. The membership of the executive committee consists of a Chair, a Secretary and a Treasurer, with up to eight additional Trustees. The members of the executive committee hold office until the conclusion of the third annual meeting of the charity after their appointment, and can serve on the committee for two consecutive terms of three years.

The quorum for making an effective decision by the executive committee is four voting members or one third of the voting members of the committee, whichever is greater. The committee meets, at a minimum, three times a year, and the meetings may be held electronically. The Treasurer presents a full financial report for review at each meeting. The quorum for making a decision at the Annual General Meeting is 30 voting members, or 10% of the voting membership, whichever is less.

Trustees are nominated for consideration at the Annual General Meeting. Nomination forms, signed by the applicant, are submitted to the Executive Committee for consideration at the Annual General Meeting. In the event of a surplus of applicants, decisions are made by secret ballot, or postal ballot.

ATLA official positions 2022 - 2023

Trustee positions

Tracey Burch	Chair
Susan Simons	Treasurer
Barbara Hitchins	Secretary
Pamela Myles	Regions and LTTCs Liaison
Adam Gurney	Website
Sally Joyner	Events co-ordination

Non-Trustee positions

Sarah Groves	Membership
Maggie Short	Catchword
Patricia Sherren	Shop
Molly Berry and Lisa Cox	Facebook
Anne Orpin	Classes

ATLA Address: [48, East Hill, South Darenth, Dartford, Kent, DA4 9AN](#)

ATLA - 1 February 2022 to January 31 2023
Payments into Bank Account

Paying in slip no	trans-action type	Date	State-ment page	Details	Details Details
	BAC	2/14/2022		DON - Gen	D MILLER ,
	BAC	2/28/2022		M'ship	889 MACDONA
	BAC	3/1/2022		M'ship	840 ANDREA C
	DPC	3/7/2022		M'ship	922 BIRTLES R
	BAC	3/8/2022		M'ship	ROWE F J
	BAC	3/10/2022		M'ship	926 HOLLINGS
	DPC	3/14/2022		M'ship	MESSER IJI
	BAC	3/16/2022		M'ship	752 DAVID GAI
	BAC	3/18/2022		M'ship	905 A GURNEY
	DPC	3/21/2022		M'ship	796 PERRY JF ,
	BAC	3/21/2022		M'ship	561 GOLDSTOI
	BAC	3/21/2022		M'ship	ALEXANDF
	BAC	3/21/2022		M'ship	884 NICOLA HI
	BAC	3/22/2022		M'ship	877 J WESTON
	BAC	3/22/2022		M'ship	441 ALISON PE
	BAC	3/24/2022		M'ship	502 LAMBERT I
	BAC	3/24/2022		M'ship	885 BURCH TL
	BAC	3/24/2022		DON - Bur	CAROLINE
	BAC	3/24/2022		M'ship	925 C STAYNE
	BAC	3/25/2022		M'ship	923 C BALL , B
	BAC	3/25/2022		M'ship	797 DEA , 202
	BAC	3/28/2022		M'ship	862 KELLY KAT
	BAC	3/28/2022		M'ship	731 MARGARE
	BAC	3/29/2022		M'ship	735 INDIGO AC
	DPC	3/30/2022		M'ship	819 FISHER JC
	BAC	3/30/2022		M'ship	687 BRAGGINS
	BAC	3/30/2022		M'ship	916 READING I
	BAC	3/30/2022		M'ship	798 HITCHINS
	BAC	3/30/2022		M'ship	72 E DAVENP
	BAC	3/30/2022		M'ship	898 SUSSEX C
	BAC	3/30/2022		M'ship	528 HOGG A W
	BAC	3/31/2022		M'ship	MYLES PAI
	BAC	3/31/2022		M'ship	529 M KNIGHT ,
	BAC	4/1/2022		M'ship	MORGAN J
	BAC	4/1/2022		M'ship	MRS KATH
	BAC	4/1/2022		M'ship	MRS KATH
	BAC	4/1/2022		M'ship	MR BARRIE
	BAC	4/1/2022		M'ship	747 BRYAN A F
	BAC	4/1/2022		M'ship	710 BIZLEY RP
	BAC	4/1/2022		M'ship	188 MRS JANE
	BAC	4/1/2022		M'ship	417 CHUE M ,
	BAC	4/1/2022		M'ship	732 MISS FION
	BAC	4/1/2022		M'ship	913 HOLMES E
	BAC	4/1/2022		M'ship	539 HOBBS KJ
	BAC	4/1/2022		M'ship	MR GRAHA

BAC	4/1/2022	M'ship	886 TATE A , T
BAC	4/1/2022	M'ship	1 SELLMAN I
BAC	4/1/2022	M'ship	794 SIMONS S
BAC	4/1/2022	M'ship	RICHARDS
BAC	4/1/2022	M'ship	M G WRIG
DPC	4/1/2022	M'ship	873 JOYCE D J
BAC	4/1/2022	M'ship	902 COWBURN
BAC	4/1/2022	M'ship	756 GIBSON S
BAC	4/1/2022	M'ship	CLOKIE AS
BAC	4/1/2022	M'ship	850 D MILLER ,
BAC	4/1/2022	M'ship	THOMSON
BAC	4/1/2022	M'ship	801 DOCHERT
BAC	4/1/2022	M'ship	771 MCCALL JE
BAC	4/1/2022	M'ship	711 WELLER LJ
BAC	4/1/2022	M'ship	LAGDEN H
BAC	4/1/2022	M'ship	543 COOKSON
BAC	4/1/2022	M'ship	733 BORRELL I
BAC	4/1/2022	M'ship	JOYNER SA
BAC	4/1/2022	M'ship	GASTON M
BAC	4/1/2022	M'ship	718 BERRY M \
BAC	4/1/2022	M'ship	HOLDING ,
BAC	4/1/2022	M'ship	621 BOYLE , B
BAC	4/1/2022	M'ship	HARDEN S
BAC	4/1/2022	M'ship	739 MARIA GIC
BAC	4/1/2022	M'ship	MRS C A R
BAC	4/1/2022	M'ship	576 VIRGINIA
BAC	4/1/2022	M'ship	730 GILLIAN H
BAC	4/1/2022	M'ship	726 HARPER TI
BAC	4/1/2022	M'ship	STEPHENS
BAC	4/1/2022	M'ship	880 H PERRY ,
BAC	4/1/2022	M'ship	504 STUART ,
BAC	4/1/2022	M'ship	760 W BROWN
BAC	4/1/2022	M'ship	915 JUDI PETT
BAC	4/1/2022	M'ship	566 MRS SMITH
BAC	4/1/2022	M'ship	377 MS CHAPM
BAC	4/1/2022	M'ship	719 BAYLEY M
BAC	4/1/2022	M'ship	814 HUNTER F
BAC	4/1/2022	M'ship	789 FRICKER A
BAC	4/1/2022	M'ship	396 PITT ANDR
BAC	4/1/2022	M'ship	351 WILLIAM M
BAC	4/1/2022	M'ship	856 BUXTON I
BAC	4/1/2022	M'ship	574 COOPER A
BAC	4/1/2022	M'ship	TESTER G
BAC	4/1/2022	M'ship	399 MILLER E /
BAC	4/1/2022	M'ship	845 E SMITH ,
BAC	4/1/2022	M'ship	633 LINDA HOI
BAC	4/1/2022	M'ship	813 CAROLINE
BAC	4/1/2022	M'ship	704 DEAF N AE
BAC	4/1/2022	M'ship	825 JACQUELIN
BAC	4/1/2022	M'ship	846 MICHELLE

	BAC	4/1/2022	M'ship	683 HUGHES J
	BAC	4/1/2022	M'ship	BROWN C
	BAC	4/1/2022	M'ship	WHITEHEA
	BAC	4/1/2022	M'ship	522 STEWARD
	BAC	4/1/2022	M'ship	849 DENNETT
	BAC	4/1/2022	M'ship	844 MISS PAME
	BAC	4/1/2022	M'ship	GALLACHE
	BAC	4/1/2022	M'ship	DRENNAN
	BAC	4/1/2022	M'ship	430 FYLAND A
	BAC	4/1/2022	M'ship	781 S CLARK ,
	BAC	4/1/2022	M'ship	P STARRE
	BAC	4/1/2022	M'ship	HARDING
	BAC	4/1/2022	M'ship	PETER HEI
	BAC	4/1/2022	M'ship	421 MARY C H
	BAC	4/1/2022	M'ship	LEVENE JC
	BAC	4/1/2022	M'ship	682 ANNE ORP
	BAC	4/1/2022	M'ship	AKERS HM
	BAC	4/1/2022	M'ship	921 KRZOSKA-
	BAC	4/1/2022	M'ship	769 MACDONA
	BAC	4/1/2022	M'ship	DEIGHTON
	BAC	4/1/2022	M'ship	512 MR PETER
	BAC	4/4/2022	M'ship	852 THORNTON
	DPC	4/4/2022	M'ship	788 S BRAMLE
	BAC	4/4/2022	M'ship	MILLER MS
	BAC	4/4/2022	DON - Bur	CORNWAL
	BAC	4/4/2022	M'ship	758 MRS & MR
	BAC	4/5/2022	M'ship	879 WADE TS ,
	BAC	4/5/2022	M'ship	793 ROSE JO ,
	BAC	4/5/2022	M'ship	COVENTRY
101667	C/R	4/6/2022	M'ship	Multiple m
	BAC	4/8/2022	M'ship	750 KATHLEEN
	C/R	4/11/2022	M'ship	101668
	BAC	4/13/2022	M'ship	817 BRADSHA
	DPC	4/14/2022	M'ship	900 BARROW F
	BAC	4/14/2022	M'ship	927 ORPIN TR
	BAC	4/14/2022	M'ship	ELAINE O.
	BAC	4/14/2022	M'ship	GILLIAN C
	BAC	4/19/2022	M'ship	523 COOPER M
	BAC	4/19/2022	M'ship	484 ALEXANDE
101669	C/R	4/19/2022	M'ship	918J STEER ,
	BAC	4/20/2022	M'ship	Two meml
	BAC	4/20/2022	M'ship	ANNABEL
	BAC	4/22/2022	M'ship	881 COX A + L
	BAC	4/25/2022	M'ship	821 S MARLOW
	DPC	5/3/2022	M'ship	714 JOHN YC ,
	DPC	5/3/2022	M'ship	828 BENHAM S
	CHP	5/4/2022	Don - Gen	BSI AG 0A-6
	BAC	5/5/2022	M'ship	742 WOODROF
	BAC	5/6/2022	M'ship	646 ANSELL FF
	DPC	5/6/2022	M'ship	533 WAREING

DPC	5/9/2022	M'ship	CAMPBELL
BAC	5/9/2022	M'ship	493 CORNFOR
DPC	5/10/2022	M'ship	877 GHOLAM J
BAC	5/13/2022	M'ship	896 CHAMOUN
BAC	5/17/2022	M'ship	701 LAVERY K&
C/R	5/18/2022	M'ship	Several
BAC	5/23/2022	M'ship	186 PECK DE ,
DPC	5/24/2022	M'ship	893 MCCORMIK
BAC	5/24/2022	PayPal	PAYPAL ,
BAC	5/30/2022	M'ship	KEARNS&C
C/R	5/31/2022	M'ship	101671
BAC	6/8/2022	M'ship	ROSE MH ,
BAC	6/8/2022	M'ship	MS ELENI
C/R	6/10/2022	M'ship	Several
BAC	6/13/2022	M'ship	FUTCHER J
BAC	6/20/2022	M'ship	906 C NEWELL
BAC	7/11/2022	M'ship	895 ROCKS T A
BAC	7/11/2022	M'ship	899 CONISBEE
DPC	7/13/2022	M'ship	BARNES M
BAC	7/13/2022	M'ship	JEW DEAF
BAC	7/18/2022	Don - Gen	WOODFINI
DPC	7/20/2022	M'ship	681 TAYLOR S
BAC	7/22/2022	M'ship	BHSCT
BAC	7/25/2022	M'ship	836 MARTIN FF
C/R	7/26/2022	M'ship	101674
C/R	8/3/2022	M'ship	101675
BAC	8/23/2022	M'ship	FUTCHER J
BAC	8/26/2022	Prom	LAGDEN H
BAC	8/30/2022	PromPack	DEAFASSI
BAC	8/31/2022	M'ship	ELISABETH
BAC	9/7/2022	PromPack	ORPIN TRA
BAC	10/6/2022	conf	BURCH TL
BAC	10/6/2022	conf	BURCH TL
DPC	10/10/2022	conf	THORNTON
BAC	10/10/2022	M'ship	MARY ALLI
DPC	10/12/2022	conf	FROM A/C
BAC	10/17/2022	conf	RICHARDS
BAC	10/18/2022	Conference	EVENTBRI
BAC	10/26/2022	Conference	HDFDP , H
BAC	11/18/2022	conf	SIMPSON H
BAC	12/30/2022	PayPal	PAYPAL ,
BAC	1/11/2023	(rejoiner)	MRS DENI
CDM	1/13/2023	& don	600530 13
BAC	1/31/2023	PayPal	PAYPAL ,

Totals

Paying in
slip no.

Details

Date

State-ment
Page

Details

General Account

	Total	Acc 2	Member ship	Donation Bursary	Donation General 20.10	Donation Training	AGM
£	20.10						
£	40.00		£ 40.00				
£	40.00		£ 40.00				
£	40.00		£ 40.00				
£	40.00		£ 40.00				
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£	30.00	£	20.00	£	10.00
£	40.00	£	40.00		
£	40.00	£	40.00		
£	40.00	£	40.00		
£	40.00	£	40.00		
£	40.00	£	40.00		
£	30.00	£	20.00	£	10.00
£	40.00	£	40.00		
£	40.00	£	40.00		
£	15.00	£	15.00		
£	40.00	£	40.00		
£	40.00	£	40.00		
£	40.00	£	40.00		
£	40.00	£	40.00		
£	40.00	£	40.00		
£	40.00	£	40.00		
£	40.00	£	40.00		
£	40.00	£	40.00		
£	40.00	£	40.00		
£	25.00	£	25.00		
£	40.00	£	40.00		
£	40.00	£	40.00		
£	40.00	£	40.00		
£	35.67			£	35.67
£	40.00	£	40.00		
£	40.00	£	40.00		
£	40.00	£	40.00		
£	40.00	£	40.00		
£	350.00	£	340.00	£	10.00
£	40.00	£	40.00		
£	40.00	£	40.00		
£	40.00	£	40.00		
£	40.00	£	40.00		
£	40.00	£	40.00		
£	40.00	£	40.00		
£	40.00	£	40.00		
£	25.00	£	20.00	£	5.00
£	40.00	£	40.00		
£	40.00	£	40.00		
£	80.00	£	80.00		
£	40.00	£	40.00		
£	40.00	£	40.00		
£	40.00	£	40.00		
£	20.00	£	20.00		
£	40.00	£	40.00		
£	15,771.03			£	15,771.03
£	40.00	£	40.00		
£	20.00	£	20.00		
£	40.00	£	40.00		

£ 20.00		£ 20.00			
£ 30.00		£ 20.00		£ 10.00	
£ 40.00		£ 40.00			
£ 40.00		£ 40.00			
£ 40.00		£ 40.00			
£ 120.00		£ 120.00			
£ 20.00		£ 20.00			
£ 40.00		£ 40.00			
£ 240.02					
£ 40.00		£ 40.00			
£ 20.00		£ 20.00			
£ 40.00		£ 40.00			
£ 40.00		£ 40.00			
£ 120.00		£ 120.00			
£ 25.00		£ 20.00		£ 5.00	
£ 40.00		£ 40.00			
£ 40.00		£ 40.00			
£ 40.00		£ 40.00			
£ 20.00		£ 20.00			
£ 40.00		£ 40.00			
£ 18,333.34				£ 18,333.34	
£ 20.00		£ 20.00			
£ 40.00		£ 40.00			
£ 40.00		£ 40.00			
£ 20.00		£ 20.00			
£ 40.00		£ 40.00			
£ 30.00		£ 30.00			
£ 35.00					
£ 25.00					
£ 40.00		£ 40.00			
£ 10.00					
£ 12.00					
£ 12.00					
£ 12.00					
£ 40.00		£ 40.00			
£ 174.00					
£ 8.50					
£ 1,015.05					
£ 65.00					
£ 6.00					
£ 163.02					
£ 20.00		£ 20.00			
£ 25.00				£ 1.00	
£ 8.66					
£ 43,076.39	£ -	£ 6,455.00	£ 535.67	£ 34,275.47	£ -

Total	Acc 2	Member ship	Donation Bursary	Donation General	Donation Training	AGM
--------------	--------------	--------------------	-------------------------	-------------------------	--------------------------	------------

Con-ference	RNID agree-ment	Comm Exp	Promotion package deposit	Gift Aid	Hono- rarium City Lit	Post Pack	Promotion and Advertising
-------------	--------------------	----------	---------------------------------	----------	-----------------------------	-----------	---------------------------------

£ 36.02

£ 35.00

£ 25.00

£ 10.00

£ 40.00

£ 1,015.05

£ 65.00

£ 30.52

£ 2.66

£ 1,120.05

£

-

£

-

£ 35.00

£

-

£

-

£ 69.20

£ 35.00

Conference	AoHL agreement	Comm Exp	Promotion package deposit	Gift Aid	Honararium City Lit	Post Pack	Leaflets/ Promotion materials
------------	----------------	----------	---------------------------	----------	---------------------	-----------	-------------------------------

Reg Group

Website

Badges

Balloons

Books

Cards

DVD

Tea Towels

£ 64.00

£ 36.00 £ 104.00

£ 12.00
£ 12.00
£ 12.00

£ 3.00

£ 103.00 £ 24.00 £ 4.00
£ 8.50

£ 32.00 £ 6.00
£ 42.50 £ 24.00 £ 34.00

£ 24.00
£ 6.00

£ - £ - £ 3.00 £ - £ 96.00 £ 220.00 £ 90.00 £ 142.00

Reg Gp Website Badges Balloons Books Cards DVD Tea Towels

Pay Pal
fees

	Total
£	20.10
£	40.00
£	40.00
£	40.00
£	40.00
£	40.00
£	40.00
£	40.00
£	40.00
£	20.00
£	20.00
£	40.00
£	40.00
£	40.00
£	20.00
£	40.00
£	40.00
£	500.00
£	40.00
£	40.00
£	40.00
£	40.00
£	40.00
£	40.00
£	40.00
£	40.00
£	40.00
£	40.00
£	40.00
£	40.00
£	40.00
£	20.00
£	40.00
£	40.00
£	20.00
£	25.00
£	25.00
£	20.00
£	40.00
£	40.00
£	20.00
£	40.00
£	50.00
£	40.00
£	40.00
£	20.00

£	40.00
£	40.00
£	30.00
£	30.00
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£	40.00
£	40.00
£	40.00
£	40.00
£	40.00
£	25.00
£	40.00
£	40.00
£	40.00
£	35.67
£	40.00
£	40.00
£	40.00
£	40.00
£	350.00
£	40.00
£	40.00
£	40.00
£	40.00
£	40.00
£	40.00
£	40.00
£	25.00
£	40.00
£	40.00
£	80.00
£	40.00
£	40.00
£	40.00
£	20.00
£	40.00
£	15,771.03
£	40.00
£	20.00
£	40.00

£	20.00		
£	30.00		
£	40.00		
£	40.00		
£	40.00		
£	120.00		
£	20.00		
£	40.00		
£	240.02	£	5.84
£	40.00		
£	20.00		
£	40.00		
£	40.00		
£	120.00		
£	25.00		
£	40.00		
£	40.00		
£	40.00		
£	20.00		
£	40.00		
£	18,333.34		
£	20.00		
£	40.00		
£	40.00		
£	20.00		
£	40.00		
£	30.00		
£	35.00		
£	25.00		
£	40.00		
£	10.00		
£	12.00		
£	12.00		
£	12.00		
£	40.00		
£	174.00		
£	8.50		
£	1,015.05		
£	65.00		
£	6.00		
£	163.02	£	5.36
£	20.00		
£	25.00		
£	8.66	£	0.33
£	-		
£	43,076.39	£	11.53

Total	Pay Pal fees	Totals	check =	£	-
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ATLA - 1 February 2022 to January 31 2023

Payments from Bank Account

Cheque No / Bacs	State-ment Page	Date	Details	Details	Total	ADD Acc
DPC		2/9/2022	Expenses	PMSHERRE	£ 16.29	
DPC		2/11/2022	Insurance	AB INS BRO	£ 168.77	
DPC		2/11/2022	Insurance	AB INS BRO	£ 331.19	
DPC		3/9/2022	Expenses	SARAH GR	£ 35.70	
D/D		2/21/2022	Website	GOCARDLE	£ 50.00	
DPC		3/9/2022	Comms	JM COMMS	£ 140.00	
D/D		3/21/2022	Website	GOCARDLE	£ 50.00	
DPC		3/31/2022	Accounts	DERBY CO	£ 300.00	
DPC		4/19/2022	Comms	K S SCHOB	£ 220.00	
D/D		4/20/2022	Website	GOCARDLE	£ 50.00	
		4/12/2022	Unpaid che	UNPD CQ 1	£ 40.00	
DPC		4/20/2022	Mship refu	PAMELA M	£ 40.00	
DPC		5/3/2022	Expenses	B HITCHIN	£ 44.12	
3180		5/17/2022	Grant	Mandy Hos	£ 120.00	
D/D		5/20/2022	Website	GOCARDLE	£ 50.00	
DPC		5/24/2022	Expenses	PMSHERRE	£ 24.56	
DPC		5/26/2022	Mship	AOHL , UK	£ 62.00	
DPC		6/6/2022	Comms	JM COMMS	£ 200.00	
DPC		6/16/2022	Expenses	MRS T L BU	£ 160.76	
D/D		6/20/2022	Comms	GOCARDLE	£ 50.00	
DPC		7/18/2022	Promotion	RIBBONWC	£ 228.60	
D/D		7/20/2022	Website	GOCARDLE	£ 50.00	
DPC		8/1/2022	Expenses	MRS T L BU	£ 265.54	
DPC		8/5/2022	Comms	JM COMMS	£ 200.00	
DPC		8/11/2022	Promotion	ONESTOP	£ 128.70	
D/D		8/22/2022	Website	GOCARDLE	£ 50.00	
DPC		8/25/2022	Website	STEPWEB	£ 324.58	
DPC		8/30/2022	Grant	CHAMOUN	£ 1,639.03	
D/D		9/7/2022	Website	GOCARDLE	£ 50.00	
DPC		9/8/2022	Expenses	MRS T L BU	£ 305.46	
DPC		9/20/2022	Deposit Re	H J LAGDEI	£ 35.00	
DPC		9/21/2022	2022 Conf	IQSA PEND	£ 1,292.25	
DPC		9/21/2022	Website	TL MARTIN	£ 670.80	
D/D		10/7/2022	Website	GOCARDLE	£ 50.00	
DPC		10/17/2022	Expenses	MRS T L BU	£ 550.20	
DPC		10/17/2022	Expenses	ADAM GUR	£ 213.37	
DPC		10/18/2022	Expenses	JACQUI CH	£ 231.12	
DPC		10/21/2022	Grant	HELEN THO	£ 350.00	
DPC		10/25/2022	Comms	K S SCHOB	£ 865.75	
DPC		10/25/2022	Expenses	B HITCHIN	£ 43.65	
DPC		10/26/2022	Expenses	B HITCHIN	£ 46.60	
DPC		10/28/2022	Expenses	S V SIMON	£ 316.89	
DPC		10/31/2022	Comms	L HARRISO	£ 450.80	
D/D		11/9/2022	Website	GOCARDLE	£ 50.00	

DPC		11/10/2022	Bursary	CITY LIT ,	£ 1,175.00	
DPC		11/10/2022	Bursary	CITY LIT ,	£ 1,175.00	
DPC		11/14/2022	Bursary	CITY LIT ,	£ 1,175.00	
DPC		11/15/2022	Expenses	PMSHERRE	£ 9.95	
D/D		11/24/2022	ICO annua	ICO , Z715	£ 35.00	
DPC		11/24/2022	Bursary	CITY LIT ,	£ 1,175.00	
DPC		11/24/2022	Bursary	CITY LIT ,	£ 1,175.00	
DPC		11/24/2022	Bursary	CITY LIT ,	£ 1,175.00	
DPC		11/24/2022	Bursary	CITY LIT ,	£ 1,175.00	
DPC		11/24/2022	Expenses	S V SIMON	£ 28.78	
DPC		11/25/2022	Grant	HELEN SIM	£ 970.00	
DPC		1/6/2023	Grant	ADAM GUR	£ 666.68	
D/D		1/9/2023	Website	GOCARDLE	£ 50.00	
DPC		1/9/2023	Expenses	PMSHERRE	£ 19.85	
DPC		1/11/2023	STTR	K S SCHOB	£ 220.00	
DPC		1/25/2023	Expenses	SALLY JOYI	£ 167.40	
Totals					£ 20,954.39	£ -

Website	Communi- cation (STTR)	Annual Report printing	Accountanc y Fees	AGM / Training	Bursary fees	Catch- word printing and posting
£ 50.00						
	£ 140.00					
£ 50.00						
			£ 300.00			
	£ 220.00					
£ 50.00						
						£ 38.12
£ 50.00						
	£ 200.00					
£ 50.00						
£ 50.00						
	£ 200.00					
£ 50.00						
£ 324.58						
£ 50.00						
				£ 1,292.25		
£ 670.80						
£ 50.00						
	£ 865.75					
	£ 450.80					
£ 50.00						

					£ 1,175.00	
					£ 1,175.00	
					£ 1,175.00	
					£ 1,175.00	
					£ 1,175.00	
					£ 1,175.00	
					£ 1,175.00	
£ 28.78						
£ 50.00						
	£ 220.00					
£ 1,574.16	£ 2,296.55	£ -	£ 300.00	£ 1,292.25	£ 8,225.00	£ 38.12

	£ 35.00						
		£ 970.00					
		£ 666.68					
£ 167.40							
£ 1,520.68	£ 35.00	£ 3,745.71	£ 100.00	£ 499.96	£ 62.00	£ 80.00	

		£ 9.95					
		£ 19.85					
£ 35.00	£ 83.72	£ 105.74	£ 685.18	£ -	£ -	£ -	£ -

Goods

Books	Cards	DVD	Tea Towels	TOTAL
				£ 16.29
				£ 168.77
				£ 331.19
				£ 35.70
				£ 50.00
				£ 140.00
				£ 50.00
				£ 300.00
				£ 220.00
				£ 50.00
				£ 40.00
				£ 40.00
				£ 44.12
				£ 120.00
				£ 50.00
				£ 24.56
				£ 62.00
				£ 200.00
				£ 160.76
				£ 50.00
				£ 228.60
				£ 50.00
				£ 265.54
				£ 200.00
				£ 128.70
				£ 50.00
				£ 324.58
				£ 1,639.03
				£ 50.00
	£ 275.32			£ 305.46
				£ 35.00
				£ 1,292.25
				£ 670.80
				£ 50.00
				£ 550.20
				£ 213.37
				£ 231.12
				£ 350.00
				£ 865.75
				£ 43.65
				£ 46.60
				£ 316.89
				£ 450.80
				£ 50.00

				£ 1,175.00
				£ 1,175.00
				£ 1,175.00
				£ 9.95
				£ 35.00
				£ 1,175.00
				£ 1,175.00
				£ 1,175.00
				£ 1,175.00
				£ 28.78
				£ 970.00
				£ 666.68
				£ 50.00
				£ 19.85
				£ 220.00
				£ 167.40
£ -	£ 275.32	£ -	£ -	£ 20,954.39

ATLA

The Association of Teachers of Lipreading 1 Receipts and Payments Account for Year ended 31

2022		Restricted Fund
Total £		£
39916	Opening Balance	10186
	Receipts	
7085	Membership	0
10248	Donations & Grants	536
0	AGM, Conference and Workshops	0
272	Publication sales	96
60	DVD sales	90
58	Tea Towel sales	142
0	Christmas card sales	0
0	Badge sales	0
0	Promotion materials sales	0
0	Promotion box deposit	0
80	Golden Giving	0
114	Postage	0
0	Regional Groups	0
	Sub total	864
3	Interest COIF and ATLA Scotland accounts	0
17920		864
	Payments	
69	Postage (excluding Catchword)	0
0	Publication & book purchases	0
105	AGM, Conference & workshops	0
312	Catchword printing and P&P	0
41	Printing/copying	0
80	Committee meetings	0
642	Insurance	0
795	Website and Data protection	0
0	Thank you gifts	0
0	Promotion and advertising	0
42	Membership fees	0
0	Christmas card purchases	0
300	Accountancy fees	0
1560	Communication	0
0	Regional Groups	0
1100	Bursaries	8225
1445	Grants	0
40	Membership refund	0
0	Promotion box refund	0
6531		8225
11389	Net Movement of Funds	-7361
	Transfer between funds	0
51305	Closing Balance	2825

ATLA

Association of Teachers of Lipreading to Ad

2022

£

0

Fixed Assets

Net Book Value at 1 February

Monetary assets

25653	Current Account*
401	Current Account (no 2)
252	ATLA Scotland
25000	COIF Charities Deposit Accounts
0	Cash Float
0	ATLA Scotland Cash Float

51305

Less liabilities

51305

Net Assets

Date

Date

ATLA

Association of Teachers of Lipreading to Ad

Notes to the Accounts

	Restricted Fund £
Everyclick	0
Other Donations	536
Total	<u>536</u>

Note 2

Restricted funds consist of:

	Opening Balance £	Income £	Expenditure £
<i>Pre-qualification training fund</i>	9230	774	8225
<i>DVD fund</i>	896	90	0
	<u>10126</u>	<u>864</u>	<u>8225</u>

* = donations for training fund + publication sales + COIF accounts interest

**to Adults
January 2023**

	2023
Unrestricted Fund	Total
£	£
41119	51305
6455	6455
34275	34811
1120	1120
0	96
0	90
0	142
220	220
3	3
35	35
35	35
0	0
69	69
0	0
42213	43076
308	308
42521	43384
106	106
0	0
1292	1292
38	38
84	84
1521	1521
500	500
1609	1609
100	100
685	685
62	62
275	275
300	300
2297	2297
0	0
0	8225
3746	3746
80	80
35	35
12729	20954
29791	22430
0	0
70910	73735

ults

2022

£

0

47775

401

252

25307

0

0

73735

0

73735

ults

Unrestricted Fund	Total
£	£
0	0
34275	34811
34275	34811

Transfer Between Funds	Closing Balance
£	£
0	1779
0	986
0	2765

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ATLA
ASSOCIATION OF TEACHERS
OF LIPREADING TO ADULTS

FINANCIAL STATEMENTS
FOR
31 JANUARY 2023

Charity Registration Number 1000008

ATLA
ASSOCIATION OF TEACHERS
OF LIPREADING TO ADULTS

FINANCIAL STATEMENTS
YEAR ENDED 31 JANUARY 2023

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Independent Examiner's Report	1
Receipts and Payments Account	2
Statement of Assets and Liabilities	3
Notes to the Accounts	4

ATLA
ASSOCIATION OF TEACHERS OF LIPREADING TO ADULTS

INDEPENDENT EXAMINER'S REPORT

Independent Examiner's Report to the trustees of The Association of Teachers of Lipreading to Adults
I report on the accounts for the year ended 31 January 2023 which are set out on pages 2 to 4.

Respective responsibilities of the trustees and examiner

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

M. Newey

Mark Newey ACMA
Derby Community Accountancy Service
Babington Lodge
128 Green Lane
Derby
DE1 1RY

6/3/2023

Date

ATLA

ASSOCIATION OF TEACHERS OF LIPREADING TO ADULTS

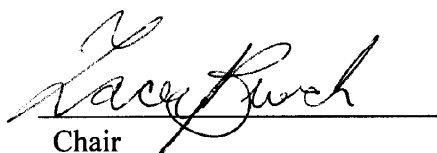
RECEIPTS AND PAYMENTS ACCOUNT FOR YEAR ENDED 31 JANUARY 2023

2022 Total £		Restricted Fund £	Unrestricted Fund £	2023 Total £
39916	Opening Balance	10186	41119	51305
	Receipts			
7085	Membership	0	6455	6455
10248	Donations & Grants	536	34275	34811
0	AGM, Conference and Workshops	0	1120	1120
272	Publication sales	96	0	96
60	DVD sales	90	0	90
58	Tea Towel sales	142	0	142
0	Christmas card sales	0	220	220
0	Badge sales	0	3	3
0	Promotion materials sales	0	35	35
0	Promotion box deposit	0	35	35
80	Golden Giving	0	0	0
114	Postage	0	69	69
3	Interest COIF and ATLA Scotland accounts	0	308	308
17920		864	42521	43384
	Payments			
69	Postage (excluding Catchword)	0	106	106
105	AGM, Conference & workshops	0	1292	1292
312	Catchword printing and P&P	0	38	38
41	Printing/copying	0	84	84
80	Committee meetings	0	1521	1521
642	Insurance	0	500	500
795	Website and Data protection	0	1609	1609
0	Thank you gifts	0	100	100
0	Promotion and advertising	0	685	685
42	Membership fees	0	62	62
0	Christmas card purchases	0	275	275
300	Accountancy fees	0	300	300
1560	Communication	0	2297	2297
1100	Bursaries	8225	0	8225
1445	Grants	0	3746	3746
40	Membership refund	0	80	80
0	Promotion box refund	0	35	35
6531		8225	12729	20954
11389	Net Movement of Funds	-7361	29791	22430
0	Transfer between funds	0	0	0
51305	Closing Balance	2825	70910	73735

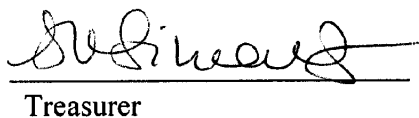
ATLA
ASSOCIATION OF TEACHERS OF LIPREADING TO ADULTS

STATEMENT OF ASSETS AND LIABILITIES AS AT 31 JANUARY 2023

2022		2023
£	Fixed Assets	£
0	Net Book Value	0
	Monetary assets	
25653	Current Account	47775
401	Current Account (no 2)	401
252	ATLA Scotland	252
25000	COIF Charities Deposit Accounts	25307
0	Cash Float	0
0	ATLA Scotland Cash Float	0
<u>51305</u>		<u>73735</u>
	Less liabilities	0
<u>51305</u>	Net Assets	<u>73735</u>


Chair

15/4/23
Date


Treasurer

15/4/23
Date

ATLA ASSOCIATION OF TEACHERS OF LIPREADING TO ADULTS

NOTES TO THE ACCOUNTS

Note 1

Grants and donations consisted of:

	Restricted Fund	Unrestricted Fund	Total
	£	£	£
Everyclick	0	0	0
Other Donations	536	34275	34811
Total	536	34275	34811

Note 2

Restricted funds consisted of:

	Opening Balance	Income	Expenditure	Transfer Between Funds	Closing Balance
	£	£	£	£	£
Pre qualification training fund	9230	774	8225	0	1779
DVD fund	956	90	0	0	1046
	10186	864	8225	0	2825